



**Trustees' Annual Report for the period**

**From 01.01.2021 to 31.12.2021**

**Charity name: Friends of Agape Love Family Home**

**Charity registration number: 1185554**

**Objectives and Activities**

|                                                                                                                                                                      | SORP reference     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document                                                                                          | Para 1.17          | To act as a resource for youth in Zambia and such other parts of the world as the charity trustees may from time to time think fit, by providing advice and support to those organising programmes of physical, educational and other activities; assisting in the provision of shelter, education, training, and healthcare, in particular through the support of the Agape Love Family Home, Zambia.                                                                                                                                                                                                                                                                                                                                                                                              |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p>Based on continued constraints faced by the global CoOvid-19 pandemic, our activities were limited during this period. Based on our risk assessments, we took this approach for the benefit of the public and intended beneficiaries.</p> <p>One friend of Agape Love Family Home (who is also on the Board of FOALFH) committed to provide her 5-bedroom home in Lusaka, Zambia for the use of Agape Love Family Home (in Zambia) to help the housing of orphans/ vulnerable children there. Refurbishments are being done to the home, to ensure that it is fit for purpose, and meets health and safety requirements.</p> <p>Individuals who are friends of Agape Love Family Home have made financial pledges to support the charity, after the constraints of the pandemic have passed.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit                                         | Para 1.18          | The Trustees have been made aware of the vision, purpose and constitution of the FOALFH and are aware of the Charity Commission guidance and requirement that our purpose, activities and our reporting of such activities must all be for the public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>During this period:</p> <ul style="list-style-type: none"> <li>We held several Trustee meetings to strengthen the vision, discuss and plan future activities for raising funds and awareness – using both social media and face-to-face strategies.</li> <li>We continued to raise awareness and funds for the purpose of FOALFH.</li> </ul> |

## Additional information (optional)

You may choose to include further statements where relevant about:

|                                     |           |                                                                                                                                                                                                                                                                     |
|-------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Achievements against objectives set | Para 1.41 | Our achievements have not yet matched our initial objectives of completing the construction of the first home to provide accommodation for vulnerable children, due to the many delays/unforeseen costs experienced in both Zambia and the UK, due to the pandemic. |
|-------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | At the end of the financial period, FOALFH had a total balance of <b>£2269</b> (rounded up to the nearest whole number). This is comprised of <b>£2171.01</b> in our bank account and <b>£97.91</b> in our petty cash. This is shown in our Income and Expenditure Statement on Page 5.                                              |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | Our agreed policy on holding reserves is to await justifiable need for expenditure whether in the UK or Zambia. In particular, during periods of lockdown in both countries, our need for expenditure was limited. We will not allow our reserves to fall below £100 so that we will have the ability to cover any incidental costs. |
| Amount of reserves held                                                          | Para 1.22 | Total reserves held: <b>£2269</b>                                                                                                                                                                                                                                                                                                    |
| Reasons for holding zero reserves                                                | Para 1.22 | We do not hold zero reserves.                                                                                                                                                                                                                                                                                                        |
| Details of fund materially in deficit                                            | Para 1.24 | There are no funds in deficit.                                                                                                                                                                                                                                                                                                       |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | There are no uncertainties about the charity.                                                                                                                                                                                                                                                                                        |

## Structure, Governance and Management

| Description of charity's trusts:                                                                                                                                          |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Type of governing document<br>(trust deed, royal charter)                                                                                                                 | Para 1.25 | The governing document is our Constitution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| How is the charity constituted?<br>(e.g. unincorporated association, CIO)                                                                                                 | Para 1.25 | The Charity is a CIO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Any new Trustees shall be selected via: suggestion/recommendation by any one of the existing Trustee members. They need to be 'a natural person', at least 16 years old, known for their integrity, possessing relevant skills, and a compassion toward others with a sincere care for improving the living conditions of others. This will be done by convening a meeting of the existing trustees, receiving unanimous agreement, and passing a resolution that the individual will be invited to serve with us on the Board of Trustees for FOALFH. This is the selection method, until we have reason to revise it. |

## Reference and Administrative details

|                             |                                                             |
|-----------------------------|-------------------------------------------------------------|
| Charity name                | <b>Friends of Agape Love Family Home</b>                    |
| Other name the charity uses | -                                                           |
| Registered charity number   | <b>1185554</b>                                              |
| Charity's principal address | <b>349 Holyhead Road<br/>Wellington<br/>Telford TF1 2EZ</b> |

## Names of the charity trustees who manage the charity

|   | Trustee name                          | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---------------------------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Josephine Nalumano Mutafulu-Humphries |                 |                                   |                                                               |
| 2 | Heather Judith Anne Reid              | Chair           |                                   |                                                               |
| 3 | Adrian John Hide                      |                 |                                   |                                                               |
| 4 | Clement Mwale                         |                 |                                   |                                                               |

## Corporate trustees – names of the directors at the date the report was approved

|               |  |  |
|---------------|--|--|
| Director name |  |  |
|               |  |  |
|               |  |  |

**Name of trustees holding title to property belonging to the charity**

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
|              |                                   |  |

**Funds held as custodian trustees on behalf of others**

|                                                                                                                               |  |
|-------------------------------------------------------------------------------------------------------------------------------|--|
| Description of the assets held in this capacity                                                                               |  |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |  |

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

## Other information

### Income and Expenditure of FOALFH – 01.01.2021 – 31.12.2021:

#### Accounting Period: 01.01.2021 - 31.12.2021

##### BANK ACCOUNT

| DATE                        | DESCRIPTION                                 | INCOME           | SPENDING          | BALANCE          |
|-----------------------------|---------------------------------------------|------------------|-------------------|------------------|
| 12/07/2021                  | Gift                                        | 50               |                   | 1146.01          |
| 19/07/2021                  | Gift                                        | 3000             |                   | 4146.01          |
| 03/08/2021                  | Bank charge for international bank transfer |                  | -25               | 4121.01          |
| 03/08/2021                  | Contribution to construction work in Zambia |                  | -3000             | 1121.01          |
| 10/08/2021                  | Gift                                        | 50               |                   | 1171.01          |
| 08/11/2021                  | Gift                                        | 1000             |                   | 2171.01          |
| <b>TOTAL - BANK ACCOUNT</b> |                                             | <b>£4,100.00</b> | <b>-£3,025.00</b> | <b>£2,171.01</b> |

##### PETTY CASH:

|                                    |                  |  |  |               |
|------------------------------------|------------------|--|--|---------------|
| 01/01/2021                         | Starting balance |  |  | 97.91         |
| <b>ENDING BALANCE - PETTY CASH</b> |                  |  |  | <b>£97.91</b> |

##### TOTAL RESERVES AS AT 31.12.2021

|                                               |  |  |  |                   |
|-----------------------------------------------|--|--|--|-------------------|
|                                               |  |  |  | <b>£2,268.92</b>  |
| <b>TOTAL INCOME - 01.01.2021 - 31.12.2021</b> |  |  |  | <b>£4,100.00</b>  |
| <b>TOTAL SPENDING 01.01.2021 - 31.12.2021</b> |  |  |  | <b>-£3,025.00</b> |

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                     |
|-------------------------------------|-------------------------------------------------------------------------------------|
| Signature(s)                        |  |
| Full name(s)                        | Heather Judith Anne Reid                                                            |
| Position (eg Secretary, Chair, etc) | Chair                                                                               |
| Date                                | 28.10.2022                                                                          |