



## Trustees' Annual Report for the period

| From | Period start date |    |      | To | Period end date |    |      |
|------|-------------------|----|------|----|-----------------|----|------|
|      | 01                | 09 | 2024 |    | 31              | 08 | 2025 |

### Section A Reference and administration details

Charity name

Furley Park PTA

Other names charity is known by

Furley Park Parent Teacher Association

Registered charity number (if any)

1185549

Charity's principal address

Furley Park Primary Academy

Reed Crescent

Ashford

Postcode

TN23 3PA

#### Names of the charity trustees who manage the charity

|    | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Gemma North  | Chair           |                                   | EAGM                                                          |
| 2  | Kemi Raji    | Treasurer       |                                   | EAGM                                                          |
| 3  | Kelly Horton | Vice Chair      |                                   | EAGM                                                          |
| 4  |              |                 |                                   |                                                               |
| 5  |              |                 |                                   |                                                               |
| 6  |              |                 |                                   |                                                               |
| 7  |              |                 |                                   |                                                               |
| 8  |              |                 |                                   |                                                               |
| 9  |              |                 |                                   |                                                               |
| 10 |              |                 |                                   |                                                               |
| 11 |              |                 |                                   |                                                               |
| 12 |              |                 |                                   |                                                               |
| 13 |              |                 |                                   |                                                               |
| 14 |              |                 |                                   |                                                               |
| 15 |              |                 |                                   |                                                               |
| 16 |              |                 |                                   |                                                               |
| 17 |              |                 |                                   |                                                               |
| 18 |              |                 |                                   |                                                               |
| 19 |              |                 |                                   |                                                               |
| 20 |              |                 |                                   |                                                               |

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |

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### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
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## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                                                                                                |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                                                                                   |
| How the charity is constituted<br>(eg. trust, association, company) | Association                                                                                                    |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Nominated, seconded and voted for at AGM and co-opted by committee members at another other committee meetings |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

THE OBJECT OF THE ASSOCIATION (THE OBJECTS) IS TO ADVANCE THE EDUCATION OF PUPILS IN THE SCHOOL IN PARTICULAR BY:  
 2.1 DEVELOPING EFFECTIVE RELATIONSHIPS BETWEEN THE STAFF, PARENTS AND OTHERS ASSOCIATED WITH THE SCHOOL  
 2.2 ENGAGING IN ACTIVITIES OR PROVIDING FACILITIES OR EQUIPMENT WHICH SUPPORT THE SCHOOL AND ADVANCE THE EDUCATION OF THE PUPILS.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Development of staff and school/ parent relationships**

The school always encourages school staff to participate and engage.

**Activities to support the school and pupil education**

Furley Park PTA aim to make all of it's events accessible to everyone in the school.

The PTA have a section on the school newsletter and an active Facebook page to ensure parents are up to date and informed of any events or opportunities upcoming.

The trustees declare that they have throughout their activities, had regard to the guidance issues by the charity commission on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D**

**Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The Furley Park PTA have had a decent year fundraising.

|                                 |          |
|---------------------------------|----------|
| After School Club               | 6,933.19 |
| Christmas Choir                 | 90.46    |
| Christmas Fair & Raffle tickets | 3,799.40 |
| Disco                           | 1,010.50 |
| Doughnut & Drink                | 423.20   |
| Easter Events                   | 310.00   |
| Easy Funding                    | 29.19    |
| Ice Pops                        | 108.00   |
| Laser Show                      | 8,920.30 |
| Parentkind                      | 283.19   |
| Penny Wars                      | 493.42   |
| Pre Loved                       | 202.00   |
| Quiz Night                      | 24.00    |
| Raffle Tickets & Summer Fair    | 2,711.40 |

### **£25,338.25 - Total Fundraising**

The charity incurred net sundry expenses in the year of £24,420.00. We had some major spend during the year including paying for the Playground Board, Sensory Garden, Musical Instruments and Books

See breakdown below.

|                              |           |
|------------------------------|-----------|
| Christmas Fair               | 1,064.00  |
| Disco                        | 151.44    |
| Doughnuts & Drink            | 382.65    |
| Easter Events                | 209.60    |
| Ice Pops                     | 30.00     |
| Laser Show                   | 2,971.21  |
| Musical Instrument           | 592.96    |
| Penny Wars                   | 100.00    |
| Playground Boards            | 11,850.00 |
| Preloved Expenses            | 99.56     |
| PTA BOOKS                    | 599.65    |
| Quiz Night                   | 24.00     |
| Science Boffins              | 1,476.00  |
| Sensory Garden/ Spring Force | 3,238.46  |
| Story Night                  | 60.00     |
| Summer Fair 2025             | 1,570.47  |

The charity provides second hand uniform for all parents to purchase for a donation to the PTA. The Preloved uniform shop is set up a few times during the year at the end of the school day on the school premises and is advertised to all parents.

All uniform sold is second hand and is washed, mended and pressed by a member of the Furley Park PTA to ensure the parent is purchasing quality second hand uniform.

## Brief statement of the charity's policy on reserves

The charity does not have a policy on reserves. This year the charity has been able to fulfil of his commitment to the school by paying for some playground equipment and a donation towards changing rooms for a new pool.

The balance in the account at year end 31.08.2025 was £19,014.42.

Opening balance of £17,158.47

Cash Banked 1<sup>st</sup> Sept of £1339.32

|                                 |  |  |           |           |
|---------------------------------|--|--|-----------|-----------|
| Income:                         |  |  |           |           |
| After School Club               |  |  | 6,933.19  |           |
| Christmas Choir                 |  |  | 90.46     |           |
| Christmas Fair & Raffle tickets |  |  | 3,799.40  |           |
| Disco                           |  |  | 1,010.50  |           |
| Doughnut & Drink                |  |  | 423.20    |           |
| Easter Events                   |  |  | 310.00    |           |
| Easy Funding                    |  |  | 29.19     |           |
| Ice Pops                        |  |  | 108.00    |           |
| Laser Show                      |  |  | 8,920.30  |           |
| Parentkind                      |  |  | 283.19    |           |
| Penny Wars                      |  |  | 493.42    |           |
| Pre Loved                       |  |  | 202.00    |           |
| Quiz Night                      |  |  | 24.00     |           |
| Raffle Tickets & Summer Fair    |  |  | 2,711.40  |           |
|                                 |  |  |           | 25,338.25 |
| Less Expenditure                |  |  |           |           |
| Christmas Fair                  |  |  | 1,064.00  |           |
| Disco                           |  |  | 151.44    |           |
| Doughnuts & Drink               |  |  | 382.65    |           |
| Easter Events                   |  |  | 209.60    |           |
| Ice Pops                        |  |  | 30.00     |           |
| Laser Show                      |  |  | 2,971.21  |           |
| Musical Instrument              |  |  | 592.96    |           |
| Penny Wars                      |  |  | 100.00    |           |
| Playground Boards               |  |  | 11,850.00 |           |
| Preloved Expenses               |  |  | 99.56     |           |
| PTA BOOKS                       |  |  | 599.65    |           |
| Quiz Night                      |  |  | 24.00     |           |
| Science Boffins                 |  |  | 1,476.00  |           |
| Sensory Garden/ Spring Force    |  |  | 3,238.46  |           |
| Story Night                     |  |  | 60.00     |           |
| Summer Fair 2025                |  |  | 1,570.47  |           |
|                                 |  |  |           | 24,420.00 |
| Other Expenses:                 |  |  |           |           |
| Printer Inks                    |  |  | 39.92     |           |
| MPLC Ltd                        |  |  | 128.71    |           |
| Website Domain                  |  |  | 25.00     |           |
| Laminator                       |  |  | 19.99     |           |
| Parentkind                      |  |  | 162.00    |           |
| My nametags                     |  |  | 26.00     |           |
|                                 |  |  |           |           |
|                                 |  |  |           | 401.62    |
| Profit/(Loss)                   |  |  |           | 516.63    |

**Closing Balance £19,014.42**

As at 31.08.2025

## Details of any funds materially in deficit

n/a

## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

Furley Park PTA would like to thank all parents/family members and school staff for their assistance in the activities and fundraising throughout this year. In particular we would like to thank Mr Rose, the site manager and the school office staff for their support.

Furley Park PTA would also like to give a big thank you to the pupils of the school for attending, helping and sometimes performing at the events.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                            |           |             |
|--------------------------------------------|-----------|-------------|
| <b>Signature(s)</b>                        | Kemi RAJI | Gemma NORTH |
| <b>Full name(s)</b>                        | Kemi Raji | Gemma North |
| <b>Position (eg Secretary, Chair, etc)</b> | Treasurer | Chair       |
| <b>Date</b>                                | 28/08/25  |             |