

RIPPLES OF COMPASSION

England & Wales · Charity number 1185499

Details

Status Registered

Legal form Other

Registered 2019-09-25

Register [View on the Charity Commission register](#)

Contact

Address 10 Clevedale
Bristol
BS16 2SQ

Phone 01172795875

Email contact@ripplesofcompassion.com

Website <https://ripplesofcompassion.com/>

Activities

Objects: TO ADVANCE SUCH CHARITABLE PURPOSES (ACCORDING TO THE LAW OF ENGLAND AND WALES) AS THE TRUSTEES SEE FIT FROM TIME TO TIME IN PARTICULAR BUT NOT LIMITED TO THE ADVANCEMENT OF HEALTH, AND RELIEVING THE NEEDS OF CHILDREN AND FAMILIES AFFECT BY CHILDHOOD CANCER OR OTHER SERIOUS CHILDHOOD ILLNESS OR BEREAVEMENT AND THOSE THAT SUPPORT THEM FOR THE PUBLIC BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY BY RAISING AWARENESS OF CHILDHOOD CANCER, CHILD BEREAVEMENT AND THEIR RELATED ISSUES, AND THE PROVISION OF RESOURCES AND GRANTS.

Activities: The charity supports bereaved parents through providing access to therapy/counselling free of charge; activities/services to help them remember their child that has died; and activities to help them remember to look after their emotional well-being. We support children with cancer and life limiting conditions and their families by providing gifts and activities whilst receiving treatment.

Classification

- **How:** Makes Grants To Individuals, Provides Other Finance, Provides Services, Provides Advocacy/advice/information
- **What:** Disability

Geography

- Ireland
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£53,041	£51,034	-	-
2023-12-31	£34,874	£39,896	-	-
2022-12-31	£32,697	£40,689	-	-
2021-12-31	£15,433	£15,708	-	-
2020-12-31	£37,715	£17,117	-	-

Trustees

Name	Role	Appointed
Fiona Corless	Chair	2018-12-02
Carolyn Delyth Watson		2022-10-23
Matthew Longley		2018-12-02
Samuel Davis		2022-10-23

RIPPLES OF COMPASSION

England & Wales - Charity number 1185499

Accounts



Ripples of Compassion

**UNAUDITED TRUSTEE'S ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

CHARITY REGISTRATION NUMBER: 1185499



Ripples of Compassion

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Fiona Corless (Chair) Matthew Longley (Treasurer) Samuel Davis Carolyn Watson
Charity Number	1185499
Registered office	10 Clevedale Bristol BS16 2SQ
Independent Examiner	Sophie Barry FCCA 19 Drury Lane Loddon Norfolk NR14 6LB
Bankers	Lloyds Banking Group Plc 25 Gresham Street London EC2V 7HN



Ripples of Compassion

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**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

Introduction

The Trustees present their report and unaudited financial statements for the year ended 31 December 2024.

The financial statements comply with the Charities Act 2011 and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective January 2019).

The charity is a charitable trust and is constituted and governed by its charitable trust deed dated 2 December 2018. The trust was registered with the Charity Commission, number 1185499, 25 September 2019.

Trustees

Trustees who served during the year were:

- Fiona Corless
- Matthew Longley
- Samuel Davis
- Carolyn Watson

There must be at least three trustees. The Trustees are ultimately responsible for the policies, activities and assets of the charity. They are in regular and frequent contact to review the developments with regard to the charity, its activities and to make important decisions. The Board of Trustees meets formally at least three times a year, with at least one 'in person' meeting, to ascertain the level of funds available for distribution. New trustees are appointed with regard to the need for an appropriate mix of skills on the Trustee Board.

Objectives and activities

The object of the charity is for the advancement of health and relieving the needs of children and families affected by childhood cancer, other serious childhood illness or bereavement and to those that individuals that support them in particular but not exclusively by raising awareness of childhood cancer, child bereavement and their related issues, and the provision of resources and grants.

The charity's vision is to ensure that all parents/carers and families that have a child with cancer, a life limiting condition or that has died will receive appropriate social, emotional and mental health support at the time they need it, in a way that is accessible to them.



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

This is done through the provision of:

- Free bereavement therapy for parents for as long as it is needed
- Self-care boxes for bereaved parents and siblings
- Bereavement Libraries
- Keepsakes and Headstones
- Food Vouchers/meals for bereaved parents and families in hospitals
- Relaxation Flashcards
- Activity Packs for children in hospital for long periods of time or children requiring isolation
- Princess hats for children that have lost their hair through treatment
- Bespoke requests to support families with specific health and/or social care needs.

The Trustees aim to ensure that appropriate levels of cash are available in order to meet the ongoing needs of the charity, particularly that there is sufficient cash to fund any ongoing therapy to bereaved parents for at least the next twelve months.

Risk

The Trustees have considered where there may be risks to which the Charity is exposed and confirm that systems are established to mitigate against them.

Public benefit requirement

The Trustees have given due consideration to Charity Commission published guidance on the operation of public benefit requirement.

Achievements, performance and financial review

The financial activities are summarised on page 12 of the accounts. The charity has generated a surplus for the year ended 31 December 2024 of £2,007 (2023: deficit of £5,022).

During the year the charity has funded the following activities and services:

Bereavement Therapy

We have provided over 315 therapy sessions (2023: 185) for 15 bereaved families (2023: 12), which has been a vital component of supporting them with managing their grief. We received 30 requests for therapy and as a result of the huge demand are currently operating a waiting list for families.

"I just wanted to pass on some feedback I have had from the parents of a child who died suddenly. RoC is generously funding couples counselling for his parents. They told me how invaluable their sessions are. The support is really sustaining them. She highlighted how important and enormously helpful it was that you found the therapist for them, which was crucial because she is certain they would not have had the energy to do that and would have missed out the support for that reason. She could not be more grateful at this desperately difficult time." - Bereavement Nurse



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

Self Care Boxes

We have delivered over 125 (2023: 110 – 14% increase) Self Care Boxes to bereaved parents. These have usually been requested around significant dates such as birthdays and anniversaries of death and have been hugely appreciated by the parents with all reporting they have found them comforting.

“Thank you so much for my box. It has really cheered me up. Such a wonderful thing you do. Thank you again for your kindness” - Bereaved Parent

“Thank you so much for my box. It was a complete surprise and unexpectedly had me in tears. The work you guys do is amazing and really appreciate.” - Bereaved Parent

“Amazing, such a beautiful idea. It had such lovely things inside and you can tell a lot of thought has gone into it. People tell me I need to be kind to myself, this will help.” - Bereaved Parent



Keepsakes and Headstones

We have provided keepsakes for 28 families (2023: 21) and received 47 Headstone requests (2023: 30) to families, which has helped families to remember their children when they otherwise would not have been able to. This is an increase in demand of 33% and 57% respectively on the previous year.

“Thank you so much for supporting us with a headstone. It has helped me and my children massively.” - Bereaved Parent

“I just want to say thank you to your charity. I finally got a headstone for my baby girl in time for Christmas. I feel so much at ease and I really do appreciate all your support.” - Bereaved Parent



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

Food Vouchers/Meals

Over 1,970 meals have been given to bereaved parents which is an increase of over 64% on 2023 (1,200). Due to the demand for this support we no longer offer vouchers to hospital wards but still support families of children with life limiting conditions where there is a social need through our links with hospices, together for short lives and young lives vs cancer.

“Being able to give some of the families we support a cook voucher has been so helpful. When a family has been staying at the hospice or hospital at the end of their life, it has meant that when the time comes for them to go home they can do this without the additional stress or worry about where their next meal will come from.” - Young Live Vs Cancer Social Worker



Activity Packs and Relaxation Flashcards

We have provided 53 activities (2023: 21) for children with cancer/life limiting conditions. We have delivered 23 (2023: 27) relaxation flashcards to hospitals and hospices working with children going through treatment and bereaved siblings, we have also delivered the cards directly to families.





**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

Bespoke Requests

All our bespoke requests are paid to the companies rather than direct to families to ensure it covers the support being requested. We have helped 11 families (2023: 6) with such requests including:

- Driving lessons for a family of a child with a life limiting condition to give them access to the wider community and help build their confidence and provide opportunities for the family to enjoy leisure time together and have positive experiences and be able to get to important medical appointments.
- Caskets and funeral flowers for several families with the financial burden of the funeral for their children that have died.
- Help for families struggling with the cost of living through providing financial support with bills, food and furnishings.
- Ashes jewellery and requests for specialist lego sets and trains that we diverted to our keepsake and activity parcel orders to fulfil.

We have delivered 1 princess hat this year (2023: 5) to a child going through treatment for cancer.

Bereavement Libraries

We have provided 7 (2023: 7) bereavement libraries this year to hospitals, hospices, school and community bereavement groups at:

- NHSBT Southampton
- Haven House Children's Hospice, Woodford
- Paediatric Palliative Care team, Leeds General Infirmary
- Child Bereavement Team, Queens Medical Centre, Nottingham
- Child Death Review Nursing Team, East Sussex
- Uplands Primary School, Fareham
- Bereavement and Family Support Service, Southampton General Hospital





**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

Progress against our Strategy

The charity strategy for 2023-2026 outlines our priorities over the next 3 years. In 2024, as well as our ongoing delivery we have made progress against our strategic areas of focus through the below activities:

- **Priority 1: High Quality, Responsive and Equitable Services to Children and Families**
 - This year we are engaged the services of a well-being coordinator to support us respond to the increasing demand for our services.
 - We have introduced our [headstone step-by-step guide](#) and [headstone fundraising guide](#) to support families and professionals to navigate the system of purchasing a headstone.
 - We have started a review of our self-care boxes with families requesting feedback about the items in the boxes to make sure we are sending the most helpful items for families.
- **Priority 2: Collaboration with Charities Services and Businesses**
 - We were shortlisted for charity times award 2024 for Charity Collaboration of the Year for our work with Noah's Ark Children's Hospice.



- Through the Coop Community Fund and our partnership with Coop Fareham, Highlands Road we have seen so many self-care and activity donations through their instore drop off point, as well as their support in several fundraising events throughout the year.
- We have worked with local organisations such as Community First Fareham, Portchester Gala and Whitley's Shopping Centre all of whom have helped us to raise awareness of the work that we do at Ripples of Compassion.
- We have started a new partnership with [Tropic with Sophie Ward](#) through which we have received some amazing donations towards our self-care boxes.





**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

- We continue to be supported by:
 - Fareham Heathens who have raised £445 for us through quiz nights, horse racing and collections throughout the year
 - Purple Cobras (and their sponsors Powder Monkey) who partner with us to hold our annual rugby family fun day, as well as our sponsors, Trafalgar and CTECH Business Solutions.



- Over the rainbow Children's Entertainment who have supported our afternoon tea and Rugby fundraising events.





**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

- Maker's House Fareham who have raised £237 through their Halloween Trail and Cake with Father Christmas events. As well as supporting us with a donation point for activity and self-care items.



- Salon 58 who provide Ripples Sweet Treats goodies to their customers helping us to raise £135
- Crochet and Craft by Cailey who continue to support the fundraising efforts of Ripples Sweet Treats and Crafty Creations. Which of course leads to the ongoing support of all the volunteers from Ripples Sweet Treats and Craft Creations who raised a staggering £2,677 with their efforts in 2024.
- We have introduced our Ripples of Compassion training offer this year providing 2 sessions to 17 professionals on: "Working Compassionately when supporting bereaved parents". This has helped us to bring in £555 to the charity.

"Fantastic training! Delivered by someone who has experienced the death of a child, it offered practical and insightful information to support families and has made me think about myself when working with parents." - Bereavement Professional

- Priority 3: Culture of Volunteering
 - This year we have introduced our Ripples Runners with a team of runners that have taken on a range of events throughout the year collectively raising over £3,200 for us. We have a stock of running vests and hope to continue to build our running support.





TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

- 2024 has also seen the official recognition of our “Ripplers” named by the volunteers themselves. These are our smallest volunteers that help with making sweets, self-care boxes and posting parcels (with adult supervision of course).



- **Priority 4: Financially Sustainable Growth**

- We owe a huge thank you to the organisations that have given us grants throughout 2024 to support our charitable activities including:
 - Coop £8,322
 - Albert Hunt £3,000
 - National Lottery £18,900
 - Tesco £2,250
 - Communities First Fareham £1,000



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

- We launched our first Ripples Christmas toy appeal in the run up to December 2024 with outstanding generosity of gifts in-kind from our supporters. We plan for this to be an ongoing event that reduces the amount we have to spend on self-care and activity boxes through in-kind donations.



- We have introduced “Feedback Friday’s” on our social media to regularly share the impact of the work that we do. All of our promotional material now includes details of how to donate to the charity.
- We have conducted a short review of our services and have amended our cook voucher offer to focus on bereavement due to an increase in demand but also other charities that are now supporting families in hospital. This allows us to make best use of our limited funds whilst still supporting families with this much valued resources.
- We have updated our headstone offer so that these are reviewed on a 3 monthly basis and we now offer a fixed contribution of £500 to each family to manage the continued increasing demand in this space.
- We have reviewed our banking processes and looked at opportunities to optimise our savings and associated investment income.
- Following the success of our bereavement training we are looking at opportunities to expand this as a regular source of income for the charity.
- Our collaborations and volunteer initiatives already highlighted in priority 2 and 3 will help us to continue to grow in a financially sustainable way.

Reserves policy

The Trustees have reviewed the reserves of the Trust and consider this level of free reserves to be appropriate to enable the Trust to continue its activities. As at 31 December 2024 total reserves amounted to £20,256 (2023: £18,249) including restricted funds of £7,042 (2023: £5,665) and designated funds of £10,000 to ensure sufficient contingency for continuation of existing parents bereavement therapy. Leaving £3,214 free reserves.

On behalf of the Board of Trustees

Fiona Corless
Chair of Trustees
Date: 22 July 2025



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RIPPLES OF COMPASSION

I report to the charity trustees on my examination of the accounts of Ripples of Compassion (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to be 'S. Barry', written in a cursive style.

Sophie Barry, FCCA
19 Drury Lane
Loddon
Norfolk
NR14 6LB

Date: 22 July 2025



**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted funds	Restricted funds	Total 2024	Total 2023
Note	£	£	£	£
Income:				
Donations	26,593	1,000	27,593	16,925
Grants	3,250	21,900	25,150	17,912
Investment income	298	-	298	37
Total income	30,141	22,900	53,041	34,874
Expenditure:				
Charitable expenditure	25,534	21,523	47,057	35,852
Support costs	5 3,977	-	3,977	4,044
Total expenditure	29,511	21,523	51,034	39,896
Surplus/(deficit) for the year	630	1,377	2,007	(5,022)
Funds reconciliation:				
Funds brought forward	8 12,584	5,665	18,249	23,271
Surplus/(deficit) for the year	8 630	1,377	2,007	(5,022)
Funds carried forward	8 13,214	7,042	20,256	18,249

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes on pages 15 to 19 form part of these financial statements.



BALANCE SHEET
AS AT 31 DECEMBER 2024

	Notes	2024 £	2024 £	2023 £	2023 £
Current assets					
Debtors	2	611		2,810	
Current asset investments	4	15,085		-	
Cash at bank		5,180		15,909	
			20,876		18,719
Current liabilities					
Creditors: amounts falling due within one year	3	(620)		(470)	
Net current assets			20,256		18,249
Net assets			20,256		18,249
The funds of the charity					
Unrestricted funds	8		13,214		12,584
Restricted funds	8		7,042		5,665
Total funds	8		20,256		18,249

The accounts were approved by the board and authorised for issue and signed on their behalf by:

Fiona Corless
Chair of Trustees

Matthew Longley
Treasurer

Date: 22 July 2025

The notes on pages 15 to 19 form part of these financial statements.



**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024 £	2023 £
Cash flows from operating activities:		
Surplus/(deficit) for the year	2,007	(5,022)
Investment income	(298)	-
Decrease/(Increase) in debtors	2,199	2,771
Increase/(decrease) in creditors	150	(665)
Net cash used in operating activities	4,058	(2,916)
Cash flows from investing activities:		
Purchase of short term cash deposits	(15,085)	-
Interest received	298	-
Net cash used in investing activities	(14,787)	-
Net decrease in cash in the year	(10,729)	(2,916)
Cash at the beginning of the year	15,909	18,825
Cash at the end of the year	5,180	15,909

Analysis of changes in net funds:

	At 1 January 2024 £	Cash flows £	Other non- cash changes	At 31 December 2024 £
Cash	15,909	(10,729)	-	5,180
Total	15,909	(10,729)	-	5,180

The notes on pages 15 to 19 form part of these financial statements.



**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. Accounting policies

1.1 Basis of preparation

Ripples of Compassion is a charitable trust constituted by way of a charitable trust deed. It is registered with the Charity Commission of England and Wales and its registered number is 1185499. The registered office is 10 Clevedale, Bristol, BS162SQ.

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Trust is a Public Benefit Entity as defined by FRS 102.

The Trustees are confident that the charity will be able to meet its financial obligations as they fall due for the foreseeable future, being at least 12 months from the date of signing of these financial statements, and therefore consider it appropriate to prepare the financial statements on a going concern basis.

1.2 Financial instruments

The Trust only has financial assets and financial liabilities which are of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently at their settlement value.

1.3 Income recognition

Income relates to donations and grants which have been received by the charity and activities for raising funds relate to fundraising activities which have taken place through the year and are recognised when the charity has entitlement to the income.



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

1.4 Expenditure

All expenditure is included in the Statement of Financial Activities. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accrual basis.

Support costs are those costs which are not directly attributable to the direct charitable expenditure, but which are in respect of the general administration of the charity and overall management of the funds.

1.5 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose. The charity also has restricted funds which represents funds donated for specific purposes.

1.6 Current asset investments

Current asset investments comprise short term cash deposits measured at cost. Short term cash deposits comprise cash at bank with maturity dates between 3 and 12 months.

2. Debtors

	2024	2023
	£	£
Other debtors	275	2,557
Prepayments	336	253
	<u>611</u>	<u>2,810</u>

3. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	620	470
	<u>620</u>	<u>470</u>



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

4. Current asset investments

	2024	2023
	£	£
Short term cash deposits	15,085	-
	15,085	-

5. Support costs

	2024	2023
	£	£
Other	3,977	4,044
	3,977	4,044

6. Trustees

None of the trustees received any remuneration during the year (2023: none) however one of the trustees was reimbursed expenses totalling £365 (2023: £3,216) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.

7. Employees

There were no employees during the year (2023: none).

8. Related parties

During the year, one of the trustees was reimbursed expenses totalling £365 (2023: £3,216) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

9. Statement of funds

	At 1 January 2024 £	Income £	Expenditure £	At 31 December 2024 £
Restricted funds				
Tyler's Friends	-	1,000	(1,000)	-
Albert Hunt	-	3,000	(2,077)	923
National Lottery Grant	-	18,900	(12,781)	6,119
Foyle Foundation	5,665	-	(5,665)	-
Total restricted funds	5,665	22,900	(21,523)	7,042
Unrestricted funds	12,584	30,141	(29,511)	13,214
Total funds	18,249	53,041	(51,034)	20,256



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

10. Statement of Financial Activities for the year ended 31 December 2023

		Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
	Note				
Income:					
Donations		11,486	5,439	16,925	21,607
Grants		3,428	14,484	17,912	11,090
Investment income		37	-	37	-
Total income		14,951	19,923	34,874	32,697
Expenditure:					
Charitable expenditure		21,594	14,258	35,852	38,187
Support costs	5	4,044	-	4,044	2,502
Total expenditure		25,638	14,258	39,896	40,689
(Deficit)/surplus for the year		(10,687)	5,665	(5,022)	(7,992)
Funds reconciliation:					
Funds brought forward	8	23,271	-	23,271	31,263
(Deficit)/surplus for the year	8	(10,687)	5,665	(5,022)	(7,992)
Funds carried forward	8	12,584	5,665	18,249	23,271

RIPPLES OF COMPASSION

England & Wales - Charity number 1185499

Accounts



Ripples of Compassion

**UNAUDITED TRUSTEE'S ANNUAL REPORT AND
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CHARITY REGISTRATION NUMBER: 1185499



Ripples of Compassion

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FOR THE YEAR ENDED 31 DECEMBER 2023**

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Trustees who served during the year were:

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- Samuel Davis
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There must be at least three trustees. The Trustees are ultimately responsible for the policies, activities and assets of the charity. They are in regular and frequent contact to review the developments with regard to the charity, its activities and to make important decisions. The Board of Trustees meets formally at least three times a year, with at least one 'in person' meeting, to ascertain the level of funds available for distribution. New trustees are appointed with regard to the need for an appropriate mix of skills on the Trustee Board.

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The object of the charity is for the advancement of health and relieving the needs of children and families affected by childhood cancer, other serious childhood illness or bereavement and to those that individuals that support them in particular but not exclusively by raising awareness of childhood cancer, child bereavement and their related issues, and the provision of resources and grants.

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**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

This is done through the provision of:

- Free bereavement therapy for parents for as long as it is needed
- Self-care boxes for bereaved parents and siblings
- Bereavement Libraries
- Keepsakes and Headstones
- Food Vouchers/meals for bereaved parents and families in hospitals
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- Activity Packs for children in hospital for long periods of time or children requiring isolation
- Princess hats for children that have lost their hair through treatment
- Bespoke requests to support families with specific health and/or social care needs.

The Trustees aim to ensure that appropriate levels of cash are available in order to meet the ongoing needs of the charity, particularly that there is sufficient cash to fund any ongoing therapy to bereaved parents for at least the next twelve months.

Risk

The Trustees have considered where there may be risks to which the Charity is exposed and confirm that systems are established to mitigate against them.

Public benefit requirement

The Trustees have given due consideration to Charity Commission published guidance on the operation of public benefit requirement.

Achievements, performance and financial review

The financial activities are summarised on page 9 of the accounts. The charity has generated a deficit for the year ended 31 December 2023 of £5,022 (2022: deficit of £7,992).

During the year the charity has funded the following activities and services:

Bereavement Therapy

We have provided over 185 (2022: 95) therapy sessions for 12 (2022: 10) bereaved families, which has been a vital component of supporting them with managing their grief.

"I wouldn't be the person I am today without the support of your amazing charity. Thank you so much." - Bereaved Parent

"The parent I referred to you has benefitted enormously from the counselling you secured for her. Thank you." - Family Support Nurse



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Self Care Boxes

We have delivered over 110 (2022: 77) Self Care Boxes to bereaved parents. These have usually been requested around significant dates such as birthdays and anniversaries of death and have been hugely appreciated by the parents with all reporting they have found them comforting.

"I would like to thank you so much for our parcel. It made me smile on the inside for the first time in weeks." - Bereaved Parent

"I want to thank you for all your amazing kindness support, care and material gifts you've sent us since our son died. It really meant a lot and brought me to tears often. Thank you." - Bereaved parent

Keepsakes and Headstones

We have provided 21 keepsakes (2022: 16) and 30 Headstones (2022: 15) to families, which has helped families to remember their children when they otherwise would not have been able to.

"My grateful thanks for the much-needed support that you and your colleagues provide for so many families in need." - Bereavement Nurse

"This is fantastic news and made my day. I can't thank you guys enough. It really is something I'll treasure forever having a piece of my girl with me every day. Thanks again and speak soon." - Bereaved Parent

Food Vouchers/Meals

Over 1,200 meals (2022: 1,130) have been given to bereaved parents and oncology families in hospital. We work closely with Naomi House and Jacks Place Children's Hospice, Charlton Farm Children's Hospice, Bristol Children's Hospital Starlight Ward, Queen Alexandra Hospital Starfish Ward and bereavement midwives.

"They have made all the difference to families not having to worry about cooking and having some really lovely quality food rather than relying on junk food and snacks. Many of the families have commented on how much they have appreciated the food and how they have also appreciated the kind gesture of this being provided for them by Ripples of Compassion." - Child Bereavement Nurse Specialist



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Activity Packs and Relaxation Flashcards

We have provided 21 activities (2022: 13) for children with cancer/life limiting conditions including 10 special Easter packs thanks to a kind donation from Lindt of chocolate Eggs and Bunnies.

"This is so unbelievably kind of you; thank you so much. I can't express how grateful I am to have these resources available to us and the children that will be attending out support groups" - Rainbow Trust Worker

We have delivered 37 (2022: 300) relaxation flashcards to hospitals and hospices working with children going through treatment and bereaved siblings, we have also delivered the cards directly to families.



Bespoke Requests

All our bespoke requests are paid to the companies rather than direct to families to ensure it covers the support being requested. We have helped 6 families (2022: 9) with such requests including:

- 3 blocks of driving lessons for 3 families of children with a life limiting condition to give them access to the wider community and help build their confidence and provide opportunities for the family to enjoy leisure time together and have positive experiences and be able to get to important medical appointments
- A dining table and chairs for a bereaved family that were experiencing financial difficulty to help them have some routine and time together as a family.
- Memorial bench for a family at the child's school so that she has a lasting memory for her friends and siblings.
- Craft items to help a family with a remembrance celebration they had planned for their daughter.

"I just want to so thank you SO much for your support – it is helping my nieces' parents through a hard time right now and they are thankful for the support" - Bereaved Relative

Princess Hats

We have delivered 5 princess hats this year to a hospital ward that wanted to share them with children they had going through treatment.



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Bereavement Libraries

We have provided 7 (2022: 8) bereavement libraries this year to hospitals, hospices, school and community bereavement groups.

"I just wanted to say thank you, I have now received the bereavement library of books. I'm so grateful that I will be able to use the resources to help bereaved families after the death of their child." - Bereavement Nurse

5 Year Anniversary

This year also marked 5 years since we started so we have been looking back and celebrating all the amazing work that our volunteers have done supporting our families.

5th Birthday

Since we started we've helped...

- 39 Parents referred for Bereavement Therapy
Over 500 Therapy Sessions and
16 Parents finished therapy
- Over 250 Self Care Boxes
- 34 Headstones
- 47 Keepsakes
- 19 Bespoke Requests
- Over 80 Food Parcels
or 3,500 meals
- 22 Bereavement Libraries
- 22 Activity Parcels
40 Covid Activity Packs
- 327 Relaxation Flashcards
- 7 Princess Hats
- Over 60 other support requests including;
sensory boxes, edventure playsheets and
dressing up clothes

w. www.ripplesofcompassion.com
 f. www.facebook.com/ripplesofcompassion
 e. contact@ripplesofcompassion.com
 Registered Charity Number: 1185499



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Future plans

The charity has updated and launched its new strategy for 2023-2026 which outline our priorities over the next 3 years. Our key areas of focus include:

- High Quality, Responsive and Equitable Services to Children and Families
 - We believe that our families need more than just support for their physical health and that it is essential to support them with social, emotional and mental health with practical support and services when they need them. We will look to improve the key processes which support us to carry out our work so we can continue to do this.
 - We will actively seek and listen to the views of the families we support and continue to invite them to contribute to and co-design the services we offer.
 - The nature of the relationships we have with our partner charities, hospices and hospitals means that our service isn't equitable across the UK. It is right that our offer adapts in each local area depending on the needs of the families and other local services that may be available. However, we have pockets of the UK that utilise our support effectively and other areas that have no support from us at all. We will seek to provide equitable services through our priority of collaboration with charities, services and businesses.
- Collaboration with Charities Services and Businesses
 - We are seeking new partnerships with organisations we haven't worked with before, to strengthen our existing partnerships and renew old ones that we haven't nurtured as we should in recent years.
 - We will actively explore opportunities whenever they arise to harness the energy, knowledge and resources of a larger and more diverse group of people to support and grow our work.
- Culture of Volunteering
 - We want to establish a culture of volunteering by providing a range of volunteer opportunities to meet what individuals are looking for.
 - We will increase volunteering opportunities, not only to help us reach and support more families, but also to improve a sense of community and support our priority of financially sustainable growth.
- Financially Sustainable Growth
 - Our Review of Services and Support 2018-2022 highlights the amazing difference we make to families we support, but we do not do enough to share this with those that make it possible. We aim to regularly share the impact of the work that we do on our social media.
 - We will continue to review our services to ensure that we invest in the support that make the biggest difference to the families we work with.
 - The majority of our income is from one off grants or donations. We will look for opportunities to build sustainable income and regular giving.



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

- We will look to develop a consistent approach to our grant applications to maximise the income we receive through this route.
- We will review each of our services to consider plans for sustainable growth and how to include families in this work.
- We will monitor the income and expenditure of each service and ensure they are flexible to be scaled up and down as needed to meet the need of families and the financial circumstances of RoC.
- We will create a fundraising budget and ensure that what we spend creates more income for RoC.

Reserves policy

The Trustees have reviewed the reserves of the Trust and consider this level of free reserves to be appropriate to enable the Trust to continue its activities. As at 31 December 2023 total reserves amounted to £18,249 (2022: £23,271) including restricted funds of £5,665 (2022: £Nil).

On behalf of the Board of Trustees

A handwritten signature in black ink, appearing to read 'Fiona Corless', is placed over a light grey dotted rectangular background.

Fiona Corless
Chair of Trustees

Date: 20 October 2024



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RIPPLES OF COMPASSION

I report to the charity trustees on my examination of the accounts of Ripples of Compassion (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to be 'S. Barry', written over a thin horizontal line.

Sophie Barry, FCCA
19 Drury Lane
Loddon
Norfolk
NR14 6LB

Date: 20 October 2024



**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

		Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
	Note				
Income:					
Donations		11,486	5,439	16,925	21,607
Grants		3,428	14,484	17,912	11,090
Investment income		37	-	37	-
Total income		14,951	19,923	34,874	32,697
Expenditure:					
Charitable expenditure		21,594	14,258	35,852	38,187
Support costs	4	4,044	-	4,044	2,502
Total expenditure		25,638	14,258	39,896	40,689
(Deficit)/surplus for the year		(10,687)	5,665	(5,022)	(7,992)
Funds reconciliation:					
Funds brought forward	8	23,271	-	23,271	31,263
(Deficit)/surplus for the year	8	(10,687)	5,665	(5,022)	(7,992)
Funds carried forward	8	12,584	5,665	18,249	23,271

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes on pages 12 to 16 form part of these financial statements.



BALANCE SHEET

AS AT 31 DECEMBER 2023

	Notes	2023 £	2023 £	2022 £	2022 £
Current assets					
Debtors	2	2,810		5,581	
Cash at bank		15,909		18,825	
			18,719		24,406
Current liabilities					
Creditors: amounts falling due within one year	3	(470)		(1,135)	
Net current assets			18,249		23,271
Net assets			18,249		23,271
The funds of the charity					
Unrestricted funds	8		12,584		23,271
Restricted funds	8		5,665		-
Total funds	8		18,249		23,271

The accounts were approved by the board and authorised for issue and signed on their behalf by:

Fiona Corless
Chair of Trustees

Matthew Longley
Treasurer

Date: 20 October 2024

The notes on pages 12 to 16 form part of these financial statements.



**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023 £	2022 £
Cash used in operating activities:		
(Deficit) for the year	(5,022)	(7,992)
Decrease/(Increase) in debtors	2,771	(5,099)
(Decrease)/Increase in creditors	(665)	1,135
Net cash used in operating activities	(2,916)	(11,956)
Net decrease in cash in the year	(2,916)	(11,956)
Cash at the beginning of the year	18,825	30,781
Cash at the end of the year	15,909	18,825

Analysis of changes in net funds:

	At 1 January 2023 £	Cash flows £	Other non- cash changes	At 31 December 2023 £
Cash	18,825	(2,916)	-	15,909
Total	18,825	(2,916)	-	15,909

The notes on pages 12 to 16 form part of these financial statements.



**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

1. Accounting policies

1.1 Basis of preparation

Ripples of Compassion is a charitable trust constituted by way of a charitable trust deed. It is registered with the Charity Commission of England and Wales and its registered number is 1185499. The registered office is 10 Clevedale, Bristol, BS162SQ.

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Trust is a Public Benefit Entity as defined by FRS 102.

The Trustees are confident that the charity will be able to meet its financial obligations as they fall due for the foreseeable future, being at least 12 months from the date of signing of these financial statements, and therefore consider it appropriate to prepare the financial statements on a going concern basis.

1.2 Financial instruments

The Trust only has financial assets and financial liabilities which are of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently at their settlement value.

1.3 Income recognition

Income relates to donations which have been received by the charity and activities for raising funds relate to fundraising activities which have taken place through the year and are recognised when the charity has entitlement to the income.



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

1.4 Expenditure

All expenditure is included in the Statement of Financial Activities. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accrual basis.

Support costs are those costs which are not directly attributable to the direct charitable expenditure, but which are in respect of the general administration of the charity and overall management of the funds.

1.5 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose. The charity also has restricted funds which represent funds donated for specific purposes.

2. Debtors

	2023	2022
	£	£
Other debtors	2,557	5,238
Prepayments	253	343
	<u>2,810</u>	<u>5,581</u>

3. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	470	1,135
	<u>470</u>	<u>1,135</u>



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

4. Support costs

	2023	2022
	£	£
Independent examiner's fees	-	630
Other	4,044	1,872
	<u>4,044</u>	<u>2,502</u>

5. Trustees

None of the trustees received any remuneration during the year (2022: none) however one of the trustees was reimbursed expenses totalling £3,216 (2022: £5,957) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.

6. Employees

There were no employees during the year (2022: none).

7. Related parties

During the year, one of the trustees was reimbursed expenses totalling £3,216 (2022: £5,957) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

8. Statement of funds

	At 1 January 2023 £	Income £	Expenditure £	At 31 December 2023 £
Restricted funds				
Quartet Community	-	3,984	(3,984)	-
Tyler's Friends	-	4,460	(4,460)	-
Albert Hunt	-	2,000	(2,000)	-
Rank Foundation	-	700	(700)	-
Foyle Foundation	-	7,800	(2,135)	5,665
Other donation	-	979	(979)	-
Total restricted funds	-	19,923	(14,258)	5,665
Unrestricted funds	23,271	14,951	(25,638)	12,584
Total funds	23,271	34,874	(39,896)	18,249



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

9. Statement of Financial Activities for the year ended 31 December 2022

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Income:					
Donations		15,307	6,300	21,607	14,845
Grants		2,000	9,090	11,090	588
Total income		17,307	15,390	32,697	15,433
Expenditure:					
Charitable expenditure		22,417	15,770	38,187	12,887
Support costs	4	2,502	-	2,502	2,821
Total expenditure		24,919	15,770	40,689	15,708
Deficit for the year		(7,612)	(380)	(7,992)	(275)
Funds reconciliation:					
Funds brought forward	8	30,883	380	31,263	31,538
Deficit for the year	8	(7,612)	(380)	(7,992)	(275)
Funds carried forward	8	23,271	-	23,271	31,263

RIPPLES OF COMPASSION

England & Wales - Charity number 1185499

Accounts



Ripples of Compassion

**UNAUDITED TRUSTEE'S ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

CHARITY REGISTRATION NUMBER: 1185499



Ripples of Compassion

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Fiona Corless (Chair) Matthew Longley (Treasurer) Samuel Davis Carolyn Watson
Charity Number	1185499
Registered office	10 Clevedale Bristol BS16 2SQ
Independent Examiner	Morris Crocker Chartered Accountants Station House North Street Havant PO9 1QU
Bankers	Lloyds Banking Group Plc 25 Gresham Street London EC2V 7HN



Ripples of Compassion

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**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022**

Introduction

The Trustees present their report and unaudited financial statements for the year ended 31 December 2022.

The financial statements comply with the Charities Act 2011 and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective January 2019).

The charity is a charitable trust and is constituted and governed by its charitable trust deed dated 2 December 2018. The trust was registered with the Charity Commission, number 1185499, 25 September 2019.

Trustees

Trustees who served during the year were:

- Fiona Corless
- Matthew Longley
- Gemma Gaut (resigned 23 October 2022)
- Samuel Davis (appointed 23 October 2022)
- Carolyn Watson (appointed 23 October 2022)

There must be at least three trustees. The Trustees are ultimately responsible for the policies, activities and assets of the charity. They are in regular and frequent contact to review the developments with regard to the charity, its activities and to make important decisions. The Board of Trustees meets formally at least three times a year, with at least one 'in person' meeting, to ascertain the level of funds available for distribution. New trustees are appointed with regard to the need for an appropriate mix of skills on the Trustee Board.

Objectives and activities

The object of the charity is for the advancement of health and relieving the needs of children and families affected by childhood cancer, other serious childhood illness or bereavement and to those that individuals that support them in particular but not exclusively by raising awareness of childhood cancer, child bereavement and their related issues, and the provision of resources and grants.

The charity's vision is to ensure that all parents/carers and families that have a child with cancer, a life limiting condition or that has died will receive appropriate social, emotional and mental health support at the time they need it, in a way that is accessible to them.



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

This is done through the provision of:

- Free bereavement therapy for parents for as long as it is needed
- Self-care boxes for bereaved parents and siblings
- Bereavement Libraries
- Keepsakes and Headstones
- Food Vouchers/meals for bereaved parents and families in hospitals
- Relaxation Flashcards
- Activity Packs for children in hospital for long periods of time or children requiring isolation
- Princess hats for children that have lost their hair through treatment
- Bespoke requests to support families with specific health and/or social care needs.

The Trustees aim to ensure that appropriate levels of cash are available in order to meet the ongoing needs of the charity, particularly that there is sufficient cash to fund any ongoing therapy to bereaved parents for at least the next twelve months.

Risk

The Trustees have considered where there may be risks to which the Charity is exposed and confirm that systems are established to mitigate against them.

Public benefit requirement

The Trustees have given due consideration to Charity Commission published guidance on the operation of public benefit requirement.

Achievements, performance and financial review

The financial activities are summarised on page 9 of the accounts. The charity has generated a deficit for the year ended 31 December 2022 of £7,992 (2021: deficit of £275).

During the year the charity has funded the following activities and services:

Bereavement Therapy

We have provided over 95 (2021: 170) therapy sessions for 10 (2021: 7) bereaved parents, which has been a vital component of supporting them with managing their grief.

"I met with [my therapist] yesterday which was hard but useful and good to be able to open up to someone after suppressing everything for so long so thank you so much for facilitating that too."

Bereaved Parent



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

"We appreciate the charitable so much"

Child Bereavement Nurse Specialist

Self Care Boxes

We have delivered over 77 (2021: 45) Self Care Boxes to bereaved parents. These have usually been requested around significant dates such as birthdays and anniversaries of death and have been hugely appreciated by the parents with all reporting they have found them comforting.

"I would just like to thank you so very much for the beautiful box that was sent to my family in honour of our son. Just absolutely wonderful."

Bereaved Parent

"I just wanted to send a quick thank you for the gorgeous self-care box I received from you last week. IT was just the hug in a box I Needed so thank you to you and to whomever nominated me for it. It really is so thoughtful."

Bereaved parent

Keepsakes and Headstones

We have provided 16 keepsakes (2021: 3) and 15 headstones (2021: 3) to families, which has helped families to remember their children when they otherwise would not have been able to.

"I just want to thank you again from the bottom of our hearts for your kindness in paying for our son's headstone. It was put up today and we are just absolutely overwhelmed with how beautiful it is. Without your kindness this moment may not have come for a long time. To be able to take our children to their brothers resting place means more than you will ever know."

Bereaved Parents

"The headstone you contributed to for baby R is now complete and out on the cemetery and his mum has asked me to thank you for all of your help and to send you a wee photo of it."

Funeral Worker



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

Food Vouchers/Meals

Over 1130 meals (2021: 290) have been given to bereaved parents and oncology families in hospital. We work closely with Naomi House and Jacks Place Children's Hospice, Charlton Farm Children's Hospice, Bristol Children's Hospital Starlight Ward, Queen Alexandra Hospital Starfish Ward and bereavement midwives.

"Thank you so much for these, we are so grateful. Spoke to a bereaved parent yesterday who commented on how fantastic the cook voucher was, they said the food was such good quality. They said it meant a lot and took that pressure off cooking. They wanted me to pass on how thankful they are."

Child Bereavement Nurse Specialist

Activity Packs

We have provided 13 activities (2021: 45) for children with cancer/life limiting conditions including edventure play sheets and bespoke packs.

"It really brightened her day today. Thank you she is still having such an awful time and it is really nice to see her smile today. She is very excited to pamper herself and the jewellery and card and craft activities were so lovely for her."

Social Worker

Bespoke Requests

All our bespoke requests are paid to the companies rather than direct to families to ensure it covers the support being requested. We have helped 9 families (2021: 3) with such requests including:

- A garden sensory toy for a child with life limiting condition so they could continue to access the music and activities they enjoyed whilst at the hospice on respite in their home environment.
- Driving lessons for parents that had access to a mobility car but were unable to use it to transport their child with life limiting conditions to medical appointments.
- Funeral flowers and orders of services for families that were unable to pay for these for funeral services for their child.
- Grief journals for bereaved siblings to access as part of bereavement support groups.
- Self-care box for a single parent of a young child in isolation at hospital undergoing chemotherapy that was struggling with her mental health
- Self-care box for a teenager with cancer that had recently relapsed and was back in hospital facing an uncertain future that was struggling with her mental health.

"I just wanted to say a huge thank you for your lovely self care box for [the mum]. It came perfectly during their unplanned admission as a little pick me up."

Social Worker



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

Bereavement Libraries

We have provided 8 bereavement libraries this year to hospitals, hospices, school and community bereavement groups. This is a significant increase on the 0 that we provided last year but in line with the 7 we provided in 2020.

"I had a wonderful parcel delivered today. Thank you so much. We have had a number of children here who have suffered a bereavement and this is a lovely resource for us to be able to share with them. I will ask that when we are looking at fundraising opportunities later in the year, your charity is added to our list. Many thanks again."

SESCO

Relaxation Flashcards

We have delivered 300 relaxation flashcards to hospitals and hospices working with children going through treatment and bereaved siblings, we have also delivered the cards directly to families.

"I just wanted to say a huge thank you for sending through the cards. They will be fantastic for families who stay. It is such a beautiful idea and I love all the exercises and stories. I have had a wee look but will have a proper look this week. It is so very kind of you to generously donate these to us."

Charity Worker



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

Future plans

The charity will continue to:

- Provide high quality, responsive and equitable services to children and families.
 - Improve the key processes which support us to carry out our work.
 - Actively seek and listen to the views of families we support and continue to invite them to contribute to and co-design the services we offer.
- Collaborate with charities, services and businesses.
 - Seek new partnerships with organisations we haven't worked with before
 - Strengthen our existing partnerships and renew old ones that we haven't nurtured as we should due to the increase in demand we have experienced
 - Actively explore opportunities to harness the energy, knowledge and resources of a larger and more diverse group of people to support and grow our work.
- Provide a culture of volunteering
 - Provide a range of volunteer opportunities
 - Increase volunteering opportunities to help us reach and support more families and improve a sense of community.
- Ensure financially sustainable growth
 - Regularly review and share the impact of the work that we do
 - Work with families and professionals to create and share more public narrative stories with specific calls to action for our supporters
 - To review our services to ensure that we invest in the support that will make the biggest difference to the families we work with.
 - Look for opportunities to build sustainable income and regular giving
 - Develop a consistent approach to you grant applications to maximise the income available to us.
 - Monitor the income and expenditure of each service and ensure they are flexible to be scaled up and down as needed to meet the needs of families and the financial position of the charity.
 - Create a fundraising budget to ensure that what we spend creates more income for the charity.



Ripples of Compassion

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

Reserves policy

The Trustees have reviewed the reserves of the Trust and consider this level of free reserves to be appropriate to enable the Trust to continue its activities. As at 31 December 2022 total reserves amounted to £23,271 (2021: 31,263) including restricted funds of £Nil (2021: £380).

On behalf of the Board of Trustees

A handwritten signature in black ink, appearing to read 'Fiona Corless', is positioned above the printed name.

Fiona Corless
Chair of Trustees

Date: 18/10/2023



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RIPPLES OF COMPASSION

I report to the charity trustees on my examination of the accounts of Ripples of Compassion (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'P J Underwood', written in a cursive style.

P J Underwood, FCCA
Morris Crocker
Chartered Accountants
Station House
North Street
Havant
Hampshire
PO9 1QU

Date: 24 October 2023



**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

		Unrestricted funds	Restricted funds	Total 2022	Total 2021
	Note	£	£	£	£
Income:					
Donations		15,307	6,300	21,607	14,845
Grants		2,000	9,090	11,090	588
Total income		17,307	15,390	32,697	15,433
Expenditure:					
Charitable expenditure		22,417	15,770	38,187	12,887
Support costs	4	2,502	-	2,502	2,821
Total expenditure		24,919	15,770	40,689	15,708
Deficit for the year		(7,612)	(380)	(7,992)	(275)
Funds reconciliation:					
Funds brought forward	8	30,883	380	31,263	31,538
Deficit for the year	8	(7,612)	(380)	(7,992)	(275)
Funds carried forward	8	23,271	-	23,271	31,263

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes on pages 12 to 16 form part of these financial statements.



BALANCE SHEET
AS AT 31 DECEMBER 2022

	Notes	2022 £	2022 £	2021 £	2021 £
Current assets					
Debtors	2	5,581		482	
Cash at bank		18,825		30,781	
			24,406		31,263
Current liabilities					
Creditors: amounts falling due within one year	3	(1,135)		-	
Net current assets			23,271		31,263
Net assets			23,271		31,263
The funds of the charity					
Unrestricted funds	8		23,271		30,883
Restricted funds	8		-		380
Total funds	8		23,271		31,263

The accounts were approved by the board and authorised for issue and signed on their behalf by:

Fiona Corless
Chair of Trustees

Matthew Longley
Treasurer

Date: 18/10/2023

The notes on pages 12 to 16 form part of these financial statements.



**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
Cash used in operating activities:		
(Deficit) for the year	(7,992)	(275)
(Increase)/Decrease in debtors	(5,099)	2,059
Increase/(Decrease) in creditors	1,135	(600)
Net cash (used in)/from operating activities	(11,956)	1,184
Net (decrease)/increase in cash in the year	(11,956)	1,184
Cash at the beginning of the year	30,781	29,597
Cash at the end of the year	18,825	30,781

Analysis of changes in net funds:

	At 1 January 2022 £	Cash flows £	Other non- cash changes	At 31 December 2022 £
Cash	30,781	(11,956)	-	18,825
Total	30,781	(11,956)	-	18,825

The notes on pages 12 to 16 form part of these financial statements.



**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1. Accounting policies

1.1 Basis of preparation

Ripples of Compassion is a charitable trust constituted by way of a charitable trust deed. It is registered with the Charity Commission of England and Wales and its registered number is 1185499. The registered office is 10 Clevedale, Bristol, BS162SQ.

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Trust is a Public Benefit Entity as defined by FRS 102.

The Trustees are confident that the charity will be able to meet its financial obligations as they fall due for the foreseeable future, being at least 12 months from the date of signing of these financial statements, and therefore consider it appropriate to prepare the financial statements on a going concern basis.

1.2 Financial instruments

The Trust only has financial assets and financial liabilities which are of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently at their settlement value.

1.3 Income recognition

Income relates to donations which have been received by the charity and activities for raising funds relate to fundraising activities which have taken place through the year and are recognised when the charity has entitlement to the income.



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

1.4 Expenditure

All expenditure is included in the Statement of Financial Activities. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accrual basis.

Support costs are those costs which are not directly attributable to the direct charitable expenditure, but which are in respect of the general administration of the charity and overall management of the funds.

1.5 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose. The charity also has restricted funds which represents funds donated for specific purposes.

2. Debtors

	2022	2021
	£	£
Other debtors	238	148
Prepayments	5,343	334
	<u>5,581</u>	<u>482</u>

3. Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals	1,135	-
	<u>1,135</u>	<u>-</u>



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

4. Support costs

	2022	2021
	£	£
Independent examiner's fees	630	-
Other	1,872	2,821
	2,502	2,821

5. Trustees

None of the trustees received any remuneration during the year (2021: none) however one of the trustees was reimbursed expenses totalling £5,957 (2021: £1,870) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.

6. Employees

There were no employees during the year (2021: none).

7. Related parties

During the year, one of the trustees was reimbursed expenses totalling £5,957 (2021: £1,870) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022

8. Statement of funds

	At 1 January 2022 £	Income £	Expenditure £	At 31 December 2022 £
Restricted funds				
Thales – RoC Rugby event	380		(380)	-
Tyler’s Friends – Headstones	-	6,300	(6,300)	-
National Lottery Grant	-	9,090	(9,090)	-
Total restricted funds	380	15,390	(15,770)	-
Unrestricted funds	30,883	17,307	(24,919)	23,271
Total funds	31,263	32,697	(40,689)	23,271



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

9. Statement of Financial Activities for the year ended 31 December 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Income:					
Donations		14,845	-	14,845	25,074
Grants		-	588	588	12,641
Total income		14,845	588	15,433	37,715
Expenditure:					
Charitable expenditure		10,154	2,733	12,887	15,757
Support costs	4	2,821	-	2,821	1,360
Total expenditure		12,975	2,733	15,708	17,117
Surplus/(deficit)for the year		1,870	(2,145)	(275)	20,598
Funds reconciliation:					
Funds brought forward	8	29,013	2,525	31,538	10,940
Surplus/(deficit) for the year	8	1,870	(2,145)	(275)	20,598
Funds carried forward	8	30,883	380	31,263	31,538

RIPPLES OF COMPASSION

England & Wales - Charity number 1185499

Accounts



Ripples of Compassion

**UNAUDITED TRUSTEE'S ANNUAL REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

CHARITY REGISTRATION NUMBER: 1185499



Ripples of Compassion

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Fiona Corless (Chair) Matthew Longley (Treasurer) Gemma Gaut
Charity Number	1185499
Registered office	27 Marlwood Drive Bristol BS10 6SH
Independent Examiner	Morris Crocker Chartered Accountants Station House North Street Havant PO9 1QU
Bankers	Lloyds Banking Group Plc 25 Gresham Street London EC2V 7HN



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**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

Introduction

The Trustees present their report and unaudited financial statements for the year ended 31 December 2020.

The financial statements comply with the Charities Act 2011 and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective January 2019).

The charity is a charitable trust and is constituted and governed by its charitable trust deed dated 2 December 2018. The trust was registered with the Charity Commission, number 1185499, 25 September 2019.

Trustees

Trustees who served during the year were:

Fiona Corless

Matthew Longley

Ellie Ross-Smith (resigned 25 November 2020)

Gemma Gaut (appointed 25 November 2020)

There must be at least three trustees. The Trustees are ultimately responsible for the policies, activities and assets of the charity. They are in regular and frequent contact to review the developments with regard to the charity, its activities and to make important decisions. The Board of Trustees meets formally at least four times a year, with at least one in person meeting, to ascertain the level of funds available for distribution. New trustees are appointed following an interview process and recommendation from existing trustees having regard to the need for an appropriate mix of skills on the Trustee Board.

Objectives and activities

The purpose of the charity is to support bereaved parents through providing access to therapy/counselling free of charge; activities/services to help them remember their child that has died; and activities to help them remember to look after their emotional well-being. We also support children with cancer and life limiting conditions and their families by providing gifts and activities whilst receiving treatment.



**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

The Trustees aim to ensure that appropriate levels of cash are available in order to meet the ongoing needs of the charity particularly that there is sufficient cash to fund any ongoing therapy to bereaved parents for at least the next twelve months.

Risk

The Trustees have considered where there may be risks to which the Charity is exposed and confirm that systems are established to mitigate against them.

Public benefit requirement

The Trustees have given due consideration to Charity Commission published guidance on the operation of public benefit requirement.

Achievements, performance and financial review

The financial activities are summarised on page 4 of the accounts. The charity has generated a surplus for the year ended 31 December 2020 of £20,598 (2019: period ended 31 December of £10,940).

During the year the charity has funded the following activities and services:

- over 70 therapy sessions for bereaved parents;
- provided over 30 self care comfort boxes for bereaved parents;
- provided over 260 books in 7 bereavement libraries;
- over 60 meals to parents of children on children's wards at Bristol Children's Hospital and Queen Alexandra Hospital;
- 5 keepsakes for bereaved parents ; and
- 48 food parcels and 40 activity packs for families of medically vulnerable children during the Covid 19 pandemic.

Some comments from parents who have benefited from our services during the year:

"I would like to say thank you for my beautiful box that I have recently received. It brought a smile to my face and tears to my eyes. It's so kind of you." - Self care box

"I can't thank you enough for arranging all of this [therapy] for me. I really feel like I am so ready for it now." - Therapy

Future plans

The charity will continue to fund therapy sessions for the parents we currently provide for as well as look for further referrals to increase the number of parents we offer this service to.



TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020

Reserves policy

The Trustees have reviewed the reserves of the Trust and consider this level of free reserves to be appropriate to enable the Trust to continue its activities. As at 31 December 2020 total reserves amounted to £31,538 (2019: 10,940) including restricted funds of £3,151 (2019: £nil).

On behalf of the Board of Trustees

A handwritten signature in black ink, appearing to read 'Fiona Corless', is written over a light grey, dotted rectangular background.

Fiona Corless
Chair of Trustees

Date: 21/10/2021



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RIPPLES OF COMPASSION

I report to the charity trustees on my examination of the accounts of Ripples of Compassion (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in blue ink that reads "P J Underwood".

P J Underwood, FCCA
Morris Crocker
Chartered Accountants
Station House
North Street
Havant
Hampshire
PO9 1QU

Date: 21 October 2021



**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Note	Unrestricted funds £	Restricted funds £	Total 2020 £	Total Period ended 31 December 2019 £
Income:					
Donations		23,057	2,017	25,074	11,773
Grants		1,500	11,141	12,641	-
Total income		24,557	13,158	37,715	11,773
Expenditure:					
Charitable expenditure		5,124	10,633	15,757	-
Support costs	4	1,360	-	1,360	833
Total expenditure		6,484	10,633	17,117	833
Surplus for the year		18,073	2,525	20,598	10,940
Funds reconciliation:					
Funds brought forward	8	10,940	-	10,940	-
Surplus for the year	8	18,073	2,525	20,598	10,940
Funds carried forward	8	29,013	2,525	31,538	10,940

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes on pages 8 to 12 form part of these financial statements.



BALANCE SHEET
AS AT 31 DECEMBER 2020

	Notes	2020 £	2020 £	2019 £	2019 £
Current assets					
Debtors	2	2,541		545	
Cash at bank		29,597		10,395	
			32,138		10,940
Current liabilities					
Creditors: amounts falling due within one year	3	(600)			-
Net current assets			31,538		10,940
Net assets			31,538		10,940
The funds of the charity					
Unrestricted funds	8		29,013		10,940
Restricted funds	8		2,525		-
Total funds	8		31,538		10,940

The accounts were approved by the board and authorised for issue and signed on their behalf by:

Fiona Corless
Chair of Trustees

Matthew Longley
Treasurer

Date: 21/10/2021

The notes on pages 8 to 12 form part of these financial statements.



**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Period ended 31 December	
	2020	2019
	£	£
Cash used in operating activities:		
Surplus for the year	20,598	10,940
Increase in debtors	(1,996)	(545)
Increase in creditors	600	-
Net cash used in operating activities	19,202	10,395
Net increase in cash in the year	19,202	10,395
Cash at the beginning of the year	10,395	-
Cash at the end of the year	29,597	10,395

Analysis of changes in net funds:

	At 1 January	Cash flows	Other non-	At 31
	2020	£	cash changes	December
	£	£		2020
				£
Cash	10,395	19,202	-	29,597
Total	10,395	19,202	-	29,597

The notes on pages 8 to 12 form part of these financial statements.



**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

1. Accounting policies

1.1 Basis of preparation

Ripples of Compassion is a charitable trust constituted by way of a charitable trust deed. It is registered with the Charity Commission of England and Wales and its registered number is 1185499. The registered office is 27 Marlwood Drive, Bristol, BS10 6SH.

The financial statements are prepared under the historical cost convention and in accordance with applicable accounting standards.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

The Trust is a Public Benefit Entity as defined by FRS 102.

The Trustees are confident that the charity will be able to meet its financial obligations as they fall due for the foreseeable future, being at least 12 months from the date of signing of these financial statements, and therefore consider it appropriate to prepare the financial statements on a going concern basis.

1.2 Financial instruments

The Trust only has financial assets and financial liabilities which are of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently at their settlement value.

1.3 Income recognition

Income relates to donations which have been received by the charity and activities for raising funds relate to fundraising activities which have taken place through the year and are recognised when the charity has entitlement to the income.



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

1.4 Expenditure

All expenditure is included in the Statement of Financial Activities. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accrual basis.

Support costs are those costs which are not directly attributable to the direct charitable expenditure, but which are in respect of the general administration of the charity and overall management of the funds.

1.5 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose. The charity also has restricted funds which represents funds donated for specific purposes.

2. Debtors

	2020	2019
	£	£
Other debtors	2,214	218
Prepayments	327	327
	2,541	545

3. Creditors: amounts falling due within one year

	2020	2019
	£	£
Accruals	600	-
	600	-



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

4. Support costs

	2020	2019
	£	£
Independent examiner's fees	600	-
Other	760	833
	1,360	833

5. Trustees

None of the trustees received any remuneration during the year (2019: none) however one of the trustees was reimbursed expenses totalling £4,264 (2019: £nil) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.

6. Employees

There were no employees during the year (2019: none).

7. Related parties

During the year, one of the trustees was reimbursed expenses totalling £4,264 (2019: £nil) in relation to costs incurred in providing charity activities which were not able to be directly funded from the charity's bank account.



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

8. Statement of funds

	At 1 January 2020 £	Income £	Expenditure £	At 31 December 2020 £
Restricted funds				
Uni of Bristol – Good Grief	-	52	(52)	-
Thales – RoC Rugby event	-	500	(120)	380
CJ Logistics – RoC Rugby shirts	-	1,500	(1,500)	-
Foyles grant – Therapy	-	2,000	(1,510)	490
Wiltshire Community Foundation grant	-	1,665	(1,665)	-
National Lottery grant	-	5,920	(5,270)	650
Starlight fundraiser	-	516	(516)	-
Cooperative Hampshire – Cook vouchers	-	1,005	-	1,005
Total restricted funds	-	13,158	(10,633)	2,525
Unrestricted funds	10,940	24,557	(6,484)	29,013
Total funds	10,940	37,715	(17,117)	31,538



**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

9. Statement of Financial Activities for the period ended 31 December 2019

	Note	Unrestricted funds £	Restricted funds £	Total 2019 £
Income:				
Donations		11,773	-	11,773
Grants		-	-	-
Total income		11,773	-	11,773
Expenditure:				
Charitable expenditure		-	-	-
Support costs	4	833	-	833
Total expenditure		833	-	833
Surplus for the year		10,940	-	10,940
Funds reconciliation:				
Funds brought forward	8	-	-	-
Surplus for the year	8	10,940	-	10,940
Funds carried forward	8	10,940	-	10,940