

The Mel Evans MND Foundation

England & Wales · Charity number 1185479

Details

Other names	THE MEL EVANS MBE FOUNDATION
Status	Registered
Legal form	CIO
Registered	2019-09-24
Register	View on the Charity Commission register

Contact

Address	25 Waterlily Close Cannock WS12 2GN
Phone	07808157878
Email	Lpritchatt@outlook.com

Activities

Objects: TO ADVANCE HEALTH THROUGH FUNDING AND SUPPORT OF MEDICAL AND SCIENTIFIC RESEARCH PARTICULARLY RE MOTOR NEURONE DISEASE.THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF BOWLS.

Activities: Advancement of Health particularly the research of Motor Neuron disease

Classification

- **How:** Makes Grants To Organisations
- **What:** The Advancement Of Health Or Saving Of Lives, Amateur Sport
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£77,749	£72,330	-	-
2023-12-31	£42,415	£46,892	-	-
2022-09-30	£24,523	£9,457	-	-
2021-09-30	£2,650	£360	-	-
2020-09-30	£0	£0	-	-

Trustees

Name	Role	Appointed
Lynn Pritchatt	Chair	2019-09-24
Andrew Sydney Cairns		2019-09-19
Gary Ellis		2019-09-19
John Woodcock		2019-09-19
Stephen Paul Cook		2019-09-19

The Mel Evans MND Foundation

England & Wales - Charity number 1185479

Accounts

Charity registration number 1185479

THE MEL EVANS MBE FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024



Caladine

Chartered Certified Accountants

THE MEL EVANS MBE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	L Pritchatt G Ellis S Cook J Woodcock A Cairns
Charity number	1185479
Principal address	25 Waterlily Close Wimblesbury Cannock Staffordshire WS12 2GN
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

THE MEL EVANS MBE FOUNDATION

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THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees present their annual report and financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity was set up in memory of the late Mel Evans MBE. The aims of the foundation are the advancement of health, with a particular focus on Motor Neuron Disease.

The objectives in 2024 were to: -

- Raise awareness of Motor Neurone Disease
- Deliver a variety of Crown Green Bowling events to raise awareness of the sport and for proceeds from the events to be directed to a nominated MND research project
- Raise vitally needed research funding from the above events.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

In 2024 the following events took place:

The Les/Mel Evans MBE Invitation Classic Bowls Tournament

The date for this annual event was moved from Easter Monday to 20th October due to the host club being able to safely stage the event due to flooding issues around the bowling green.

The George Pritchatt Ladies Memorial Classic Bowls Tournament

This annual Crown Green Bowling Tournament in honour of George Pritchatt was once again a highly successful event. Always a popular event on the Ladies Crown Green Bowling calendar, this event will be staged once again in June 2025 at Willenhall Nordley Bowling Club.

The Evans Trophy North v South Team Challenge

This bi-annual event took place on Saturday 10th August 2024 at Garswood Hall Bowling Club in Wigan. This year's event was attended by the two ITV Coronation Street actors who were involved in the MND storyline. The day's bowling was followed by an evening of fun, fundraising and entertainment in the club.

Crown Green Bowls/Rugby Pro-AM Charity Challenge

Following the huge success of the first event in 2023, this event was once again staged on August Bank Holiday Monday at Brighthouse Sports Club in Huddersfield. Some of our sports top Crown Green Bowlers were paired up with stars of Rugby League in a day of fun and serious competitive bowling!

Football Against MND Gala Fundraising Dinner in collaboration with the Darby Rimmer Foundation

This Charity Gala Dinner took place on 18th November at Old Trafford Stadium. The event was a collaboration between two MND charities, the Mel Evans MBE Foundation and the Darby Rimmer Foundation. Amongst our special VIP guests gathering together to show support for the MND community were Sir Alex Ferguson, Paul Scholes, Nicky Butt, Jill Scott and Ron Atkinson. The evening comprised a Drinks Reception, Three Course Meal, a live band and a variety of fundraising activities including heads and tails, raffle, and live/silent auction. The event was managed by events company ConciergeUK who donated their work at no cost.

Financial review

During the year the charity had a surplus of £5,419 (deficit 2023:£4,477), which is held in unrestricted funds.

THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Structure, governance and management

The Charity is a CIO registered with the Charity Commission on 24 September 2019 (registration number 1185479).

The Trustees who served during the year and up to the date of signature of the financial statements were:

L Pritchatt
G Ellis
S Cook
J Woodcock
A Cairns

Recruitment and appointment of trustees

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Foundation is managed by all Trustees, led by Lynn Pritchatt and the Trustees meeting once a year.

The Trustees' report was approved by the Board of Trustees.



L Pritchatt
Trustee

Date: 21.10.25.....

THE MEL EVANS MBE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE MEL EVANS MBE FOUNDATION

I report to the Trustees on my examination of the financial statements of The Mel Evans MBE Foundation (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Dated: 24 March 2025

THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations and legacies	2	52,749	22,571
Other trading activities	3	24,960	19,820
Investments	4	40	24
Total income		<u>77,749</u>	<u>42,415</u>
Expenditure on:			
Raising funds	5	61,070	19,512
Charitable activities	6	11,260	27,380
Total expenditure		<u>72,330</u>	<u>46,892</u>
Net income/(expenditure) and movement in funds		5,419	(4,477)
Reconciliation of funds:			
Fund balances at 1 January 2024		<u>12,879</u>	<u>17,356</u>
Fund balances at 31 December 2024		<u>18,298</u>	<u>12,879</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL POSITION

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Cash at bank and in hand		19,558		14,139	
Current liabilities	12	<u>(1,260)</u>		<u>(1,260)</u>	
Net current assets			<u>18,298</u>		<u>12,879</u>
The funds of the Charity					
Unrestricted funds	13		<u>18,298</u>		<u>12,879</u>
			<u>18,298</u>		<u>12,879</u>

The financial statements were approved by the Trustees on 21/12/25.....



L Pritchatt
Trustee

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

The Mel Evans MBE Foundation is a Charitable Incorporated Organisation incorporated on 1 July 2019.

1.1 Reporting period

The accounts are for the 12 month period ended 31 December 2024. The comparative figures are for the 15 months to 31 December 2023 and therefore are not directly comparable.

1.2 Accounting convention

The financial statements have been prepared in accordance with the Charity's constitution, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.3 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

1.5 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies (Continued)

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	52,749	19,721
Donated goods and services	-	2,850
	<u>52,749</u>	<u>22,571</u>

Donated goods and services

Donated goods above includes items donated for sale at our charity auction. A corresponding fundraising cost has been included.

3 Income from other trading activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising events	24,960	19,820
	<u>24,960</u>	<u>19,820</u>

Following a successful fundraising dinner further sums have been promised to the Trust and the sum of £60,000 is expected in March 2025.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

4 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	40	24

5 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Fundraising and publicity		
Staging fundraising events (see note 3)	60,547	19,421
Support costs	523	91
	<u>61,070</u>	<u>19,512</u>

6 Expenditure on charitable activities

	Charitable activities 2024 £	Charitable activities 2023 £
Direct costs		
Grant funding of activities (see note 7)	10,000	26,000
Share of support and governance costs (see note 8)		
Governance	1,260	1,380
	<u>11,260</u>	<u>27,380</u>
Analysis by fund		
Unrestricted funds	<u>11,260</u>	<u>27,380</u>

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

7 Grants payable

	Charitable activities 2024 £	Charitable activities 2023 £
Grants to institutions:		
MND Association	-	25,000
ME Foundation	5,000	-
Leeds Hospital	5,000	-
Other	-	1,000
	<u>10,000</u>	<u>26,000</u>

8 Support costs allocated to activities

	2024 £	2023 £
Bank Charges	123	91
Website expenses	400	-
Governance costs	1,260	1,380
	<u>1,783</u>	<u>1,471</u>
<u>Analysed between:</u>		
Fundraising	523	91
Charitable activities	1,260	1,380
	<u>1,783</u>	<u>1,471</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration during the year, but 1 of them was reimbursed a total of £1,199 (2023: £2,328) for charitable operating costs.

10 Employees

There were no employees.

	2024 Number	2023 Number
Total	-	-

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

12 Current liabilities

	2024	2023
	£	£
Accruals and deferred income	1,260	1,260

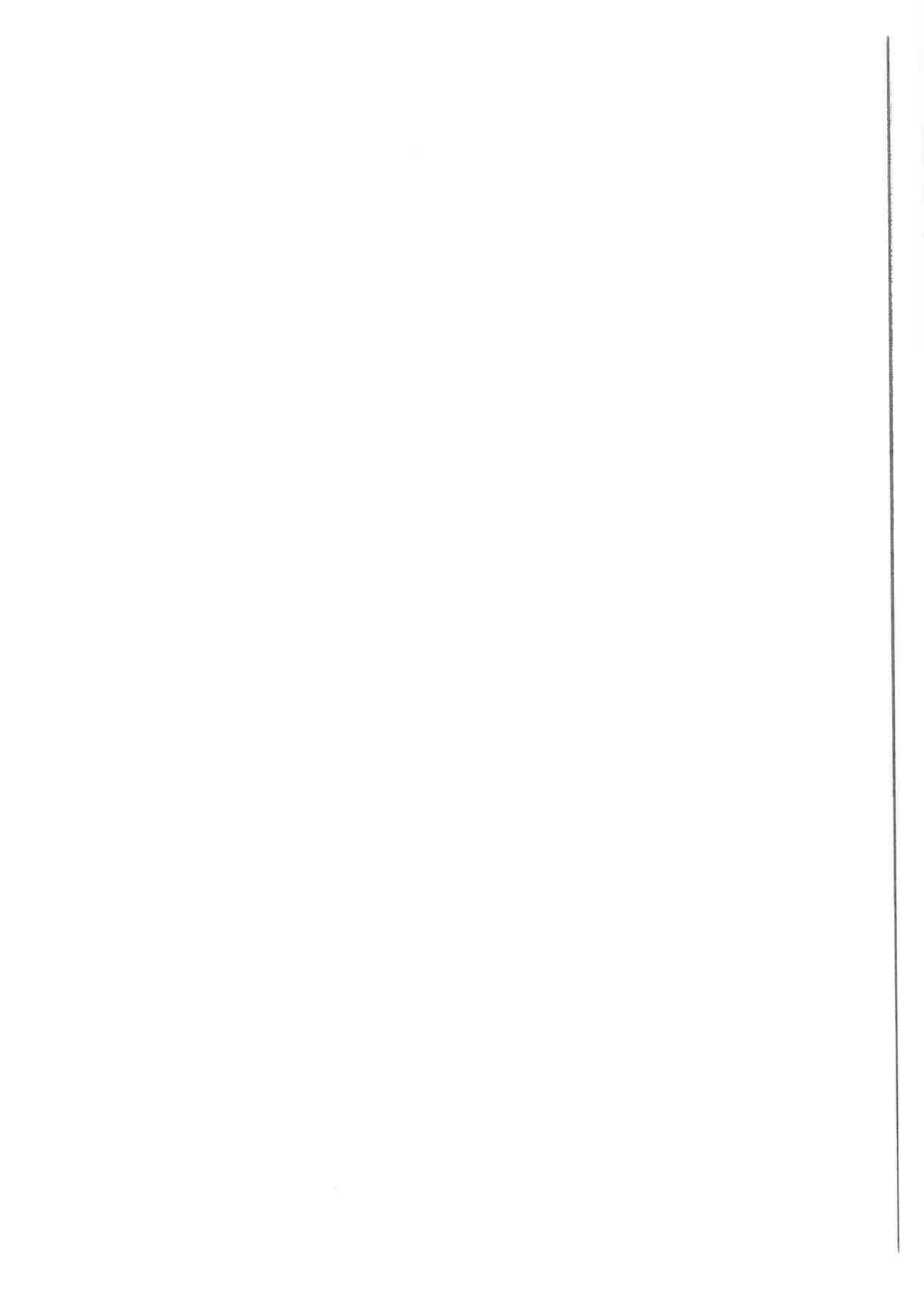
13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
General funds	12,879	77,749	(72,330)	18,298
Previous period:				
	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	17,356	42,415	(46,892)	12,879

14 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).



The Mel Evans MND Foundation

England & Wales - Charity number 1185479

Accounts

Charity registration number 1185479

THE MEL EVANS MBE FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 DECEMBER 2023



Caladine

Chartered Certified Accountants

THE MEL EVANS MBE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	L Pritchatt G Ellis S Cook J Woodcock A Cairns
Charity number	1185479
Principal address	25 Waterlily Close Wimblesbury Cannock Staffordshire WS12 2GN
Independent examiner	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

THE MEL EVANS MBE FOUNDATION

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THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2023

The Trustees present their annual report and financial statements for the period ended 31 December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity was set up in memory of the late Mel Evans MBE. The aims of the foundation are the advancement of health, with a particular focus on Motor Neuron Disease.

The objectives in 2023 were to: -

- Raise awareness of Motor Neurone Disease
- Deliver a variety of Crown Green Bowling events to raise awareness of the sport and for proceeds from the events to be directed to a nominated MND research project
- Raise vitally needed research funding from the above events.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

In 2023 the following events took place: -

The Les/Mel Evans MBE Invitation Classic – Held on 10/4/23
Crown Green Bowls/Rugby League PRO/AM Charity Challenge – Held on 26/8/23
The Masked Entertainer Gala Dinner – Held on 18/11/23

All events were successfully delivered and highlighted the work of the Foundation in a very positive way. The proceeds from the above events are detailed in the accounts.

Financial review

During the year the charity had a deficit of £4,477 (surplus 2022:£15,066), which is held in unrestricted funds.

Structure, governance and management

The Charity is a CIO registered with the Charity Commission on 24 September 2019 (registration number 1185479).

The Trustees who served during the period and up to the date of signature of the financial statements were:

L Pritchatt
G Ellis
S Cook
J Woodcock
A Cairns

THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2023

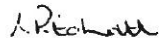
Recruitment and appointment of trustees

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Foundation is managed by all Trustees, led by Lynn Pritchatt and the Trustees meeting once a year.

In late 2023 Steve Cook tendered his intention to resign as a Trustee. This will be formally acknowledged at the 2024 Trustees meeting, along with the process for recruiting a replacement.

The Trustees' report was approved by the Board of Trustees.



L Pritchatt
Trustee

14 March 2024

THE MEL EVANS MBE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE MEL EVANS MBE FOUNDATION

I report to the Trustees on my examination of the financial statements of The Mel Evans MBE Foundation (the Charity) for the period ended 31 December 2023.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



John Caladine FCCA CTA FCIE

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Dated: 14 March 2024

THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income from:			
Donations and legacies	2	22,571	18,395
Other trading activities	3	19,820	6,126
Investments	4	24	2
Total income		<u>42,415</u>	<u>24,523</u>
Expenditure on:			
Raising funds	5	19,512	8,677
Charitable activities	6	27,380	780
Total expenditure		<u>46,892</u>	<u>9,457</u>
Net income/(expenditure) and movement in funds		(4,477)	15,066
Reconciliation of funds:			
Fund balances at 1 October 2022		<u>17,356</u>	<u>2,290</u>
Fund balances at 31 December 2023		<u>12,879</u>	<u>17,356</u>

The statement of financial activities includes all gains and losses recognised in the period. All income and expenditure derive from continuing activities.


THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL POSITION

AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Cash at bank and in hand		14,139		18,136	
Current liabilities	12	<u>1,260</u>		<u>780</u>	
Net current assets			<u>12,879</u>		<u>17,356</u>
The funds of the Charity					
Unrestricted funds	13		<u>12,879</u>		<u>17,356</u>
			<u>12,879</u>		<u>17,356</u>

The financial statements were approved by the Trustees on 14 March 2024



L Pritchatt
Trustee

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 2023

1 Accounting policies

Charity information

The Mel Evans MBE Foundation is a Charitable Incorporated Organisation incorporated on 1 July 2019.

1.1 Reporting period

The accounts are for the 15 month period ended 31 December 2023. The comparative figures are for the 12 months to 30 September 2022 and therefore are not directly comparable.

1.2 Accounting convention

The financial statements have been prepared in accordance with the Charity's constitution, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.3 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.4 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

1.5 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE PERIOD ENDED 31 DECEMBER 2023

1 Accounting policies (Continued)

1.6 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Income from donations and legacies

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Donations and gifts	19,721	18,395
Donated goods and services	2,850	-
	<u>22,571</u>	<u>18,395</u>

Donated goods and services

Donated goods above includes items donated for sale at our charity auction. A corresponding fundraising cost has been included.

3 Income from other trading activities

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fundraising events	19,820	6,126

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2023

4 Income from investments

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Interest receivable	24	2

5 Expenditure on raising funds

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Fundraising and publicity		
Staging fundraising events	19,421	8,606
Support costs	91	71
	<u>19,512</u>	<u>8,677</u>

6 Expenditure on charitable activities

	Charitable activities 2023 £	Charitable activities 2022 £
Direct costs		
Grant funding of activities (see note 7)	26,000	-
Share of support and governance costs (see note 8)		
Governance	1,380	780
	<u>27,380</u>	<u>780</u>
Analysis by fund		
Unrestricted funds	<u>27,380</u>	<u>780</u>

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2023

7 Grants payable

	Charitable activities 2023 £
Grants to institutions:	
MND Association	25,000
Other	1,000
	<u>26,000</u>

8 Support costs allocated to activities

	2023 £	2022 £
Bank Charges	91	71
Governance costs	1,380	780
	<u>1,471</u>	<u>851</u>
Analysed between:		
Fundraising	91	71
Charitable activities	1,380	780
	<u>1,471</u>	<u>851</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration during the period, but 1 of them was reimbursed a total of £2,328 (2022: £0) for charitable operating costs.

10 Employees

The average monthly number of employees during the period was:

	2023 Number	2022 Number
Total	<u>-</u>	<u>-</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 DECEMBER 2023

12 Current liabilities	2023	2022
	£	£
Accruals and deferred income	<u>1,260</u>	<u>780</u>

13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 October 2022	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	<u>17,356</u>	<u>42,415</u>	<u>(46,892)</u>	<u>12,879</u>
Previous year:	At 1 October 2021	Incoming resources	Resources expended	At 30 September 2022
	£	£	£	£
General funds	<u>2,290</u>	<u>24,523</u>	<u>(9,457)</u>	<u>17,356</u>

14 Related party transactions

There were no disclosable related party transactions during the period (2022 - none).

The Mel Evans MND Foundation

England & Wales - Charity number 1185479

Accounts

Charity registration number 1185479

THE MEL EVANS MBE FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2022



Caladine

Chartered Certified Accountants

THE MEL EVANS MBE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	L Pritchatt G Ellis S Cook J Woodcock A Cairns
Charity number	1185479
Principal address	25 Waterlily Close Wimblesbury Cannock Staffordshire WS12 2GN
Accountants	Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

THE MEL EVANS MBE FOUNDATION

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THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

The Trustees present their annual report and financial statements for the year ended 30 September 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity was set up in memory of the late Mel Evans MBE. The aims of the foundation are the advancement of health, with a particular focus on Motor Neuron Disease.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

2022 was the first full operational year for The Mel Evans MBE Foundation since the Charity was formed in August 2019, having been unable to function in 2020 and 2021 due to the Covid pandemic. In 2022 the Foundation has successfully staged the following Crown Green Bowling Tournaments:-

The Les/Mel Evans MBE Invitation Classic – April 2022
The Staffordshire 21st Century Champions Event – May 2022
The George Pritchatt Memorial Ladies Classic – June 2022
The Evans Trophy North v South Team Challenge – August 2022

The year of fundraising activities ended with the Walkathon for MND 14 Counties in 14 Days Challenge. This was a phenomenal event designed to raise awareness of MND, raise vitally needed research funding and to also raise the profile of the sport of Crown Green Bowls. I think we can wholeheartedly say these objectives were achieved.

From all of the above events we will be able to send circa £30k to our selected research project. This will be discussed and agreed at our Trustees meeting on 21st January.

Plans are now underway for 2023 and we plan to stage the following:-

The Les/Mel Evans MBE Invitation Classic Easter Monday 10th April 2023
The George Pritchatt Memorial Ladies Classic – Sunday 11th June 2023
Crown Green Bowls/Rugby Pro/AM Charity Fundraising Day – Bank Holiday Monday 28th August 2023
Strictly Come Bowling Gala Fundraising Dinner – Date and Venue to be confirmed

In addition to the above, Lynn is participating in The Rob Burrow MBE Marathon on Sunday 14th May in Leeds. An opportunity has presented itself for Lynn to be interviewed by Marathon organisers RunForAll in the lead up to and on the day of the Marathon itself in order to raise awareness of the work of The Mel Evans MBE Foundation.

Finally, Lynn has been invited by the MND Association to be one of the Founder members of The Black Country MND Group which will focus on leading on a variety of awareness and fundraising activities in The Black Country. This offers another route to raising awareness of the Foundation and networking with a wide range of individuals and organisations.

Financial review

During the year the charity made a surplus of £15,066 (2021:£2,290), which is held in unrestricted funds.

Structure, governance and management

The Charity is a CIO registered with the Charity Commission on 24 September 2019 (registration number 1185479).

THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2022

The Trustees who served during the year and up to the date of signature of the financial statements were:

L Pritchatt
G Ellis
S Cook
J Woodcock
A Cairns

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.



L Pritchatt
Trustee

Date: 21.01.23

THE MEL EVANS MBE FOUNDATION

CHARTERED CERTIFIED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF THE MEL EVANS MBE FOUNDATION FOR THE YEAR ENDED 30 SEPTEMBER 2022

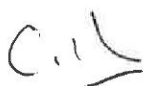
In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the financial statements of The Mel Evans MBE Foundation for the year ended 30 September 2022, which comprise the statement of financial activities and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made to the charity's Trustees, as a body, in accordance with the terms of our engagement letter dated 6 January 2022. Our work has been undertaken solely to prepare for your approval the financial statements of The Mel Evans MBE Foundation and state those matters that we have agreed to state to the charity's Trustees, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than The Mel Evans MBE Foundation and the charity's Trustees as a body, for our work or for this report.

It is your duty to ensure that The Mel Evans MBE Foundation has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and surplus of The Mel Evans MBE Foundation. You consider that The Mel Evans MBE Foundation is exempt from the statutory audit requirement for the year, and is not required to obtain an independent examiner's report.

We have not been instructed to carry out an audit or a review of the financial statements of The Mel Evans MBE Foundation. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.



Caladine Limited

Chartered Certified Accountants



Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2022

		Unrestricted funds	Unrestricted funds
		2022	2021
	Notes	£	£
<u>Income from:</u>			
Donations and legacies	2	18,395	2,650
Other trading activities	3	6,126	-
Investments	4	2	-
Total income		24,523	2,650
<u>Expenditure on:</u>			
Raising funds	5	8,677	-
Charitable activities	6	780	360
Total expenditure		9,457	360
Net income for the year/ Net movement in funds		15,066	2,290
Fund balances at 1 October 2021		2,290	-
Fund balances at 30 September 2022		17,356	2,290

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL POSITION

AS AT 30 SEPTEMBER 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Cash at bank and in hand		18,136		2,650	
Current liabilities	10	(780)		(360)	
Net current assets			17,356		2,290
Income funds					
Unrestricted funds			17,356		2,290
			17,356		2,290

The financial statements were approved by the Trustees on 21.10.22.....



L Pritchatt
Trustee

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2022

1 Accounting policies

Charity information

The Mel Evans MBE Foundation is a Charitable Incorporated Organisation incorporated on 1 July 2019.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's constitution, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2022

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2022 £	2021 £
Donations and gifts	18,395	2,650

3 Other trading activities

	Unrestricted funds	Total
	2022 £	2021 £
Fundraising events	6,126	-

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2022

4 Investments

	Unrestricted funds	Total
	2022 £	2021 £
Interest receivable	2	-

5 Raising funds

	Unrestricted funds	Total
	2022 £	2021 £
<u>Fundraising and publicity</u>		
Staging fundraising events	8,606	-
Support costs	71	-
Fundraising and publicity	8,677	-

6 Charitable activities

	2022 £	2021 £
Share of governance costs (see note 7)	780	360

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2022

7 Support costs

	Support costs	Governance costs	2022	2021
	£	£	£	£
Bank charges	71	-	71	-
Accountancy	-	780	780	360
	<u>71</u>	<u>780</u>	<u>851</u>	<u>360</u>
<u>Analysed between</u>				
Fundraising	71	-	71	-
Charitable activities	-	780	780	360
	<u>71</u>	<u>780</u>	<u>851</u>	<u>360</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

10 Current liabilities

	2022 £	2021 £
Accruals and deferred income	<u>780</u>	<u>360</u>

11 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

The Mel Evans MND Foundation

England & Wales - Charity number 1185479

Accounts

Charity Registration No. 1185479

THE MEL EVANS MBE FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2021



Caladine
Chartered Certified Accountants

THE MEL EVANS MBE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

L Pritchatt
G Ellis
S Cook
J Woodcock
A Cairns

Charity number

1185479

Principal address

25 Waterlily Close
Wimblesbury
Cannock
Staffs
WS12 2GN

Accountants

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

THE MEL EVANS MBE FOUNDATION

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THE MEL EVANS MBE FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2021

The Trustees present their annual report and financial statements for the year ended 30 September 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity was set up in memory of the late Mel Evans MBE. The aims of the foundation are the advancement of health, with a particular focus on Motor Neuron Disease.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

The charity is still in the very early stages and the only activities so far have been a very small amount of fundraising income. Since the year end these have been invested in a CAF charity account.

Financial review

During the year the charity made a surplus of £2,290, which is held in unrestricted funds.

Structure, governance and management

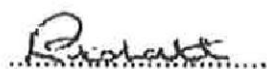
The Charity is a CIO registered with the Charity Commission on 24 September 2019 (registration number 1185479).

The Trustees who served during the year and up to the date of signature of the financial statements were:

L Pritchatt
G Ellis
S Cook
J Woodcock
A Cairns

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.



L Pritchatt
Trustee

6 January 2022

THE MEL EVANS MBE FOUNDATION

CHARTERED CERTIFIED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF THE MEL EVANS MBE FOUNDATION FOR THE YEAR ENDED 30 SEPTEMBER 2021

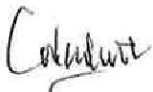
In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the financial statements of The Mel Evans MBE Foundation for the year ended 30 September 2021, which comprise the statement of financial activities and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made to the charity's Trustees, as a body, in accordance with the terms of our engagement letter dated 6 January 2022. Our work has been undertaken solely to prepare for your approval the financial statements of The Mel Evans MBE Foundation and state those matters that we have agreed to state to the charity's Trustees, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than The Mel Evans MBE Foundation and the charity's Trustees as a body, for our work or for this report.

It is your duty to ensure that The Mel Evans MBE Foundation has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and surplus of The Mel Evans MBE Foundation. You consider that The Mel Evans MBE Foundation is exempt from the statutory audit requirement for the year, and is not required to obtain an independent examiner's report.}

We have not been instructed to carry out an audit or a review of the financial statements of The Mel Evans MBE Foundation. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.



Caladine Limited

6 January 2022

Chartered Certified Accountants

Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2021

	Notes	Unrestricted funds 2021 £	Total 2020 £
<u>Income from:</u>			
Donations and legacies	2	2,650	-
		<hr/>	<hr/>
<u>Expenditure on:</u>			
Charitable activities	3	360	-
		<hr/>	<hr/>
Net income for the year/ Net movement in funds		2,290	-
Fund balances at 1 October 2020		-	-
		<hr/>	<hr/>
Fund balances at 30 September 2021		2,290	-
		<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

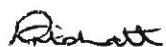
THE MEL EVANS MBE FOUNDATION

STATEMENT OF FINANCIAL POSITION

AS AT 30 SEPTEMBER 2021

	Notes	2021 £	£	2020 £	£
Current assets					
Cash at bank and in hand		2,650		-	
Current liabilities	7	(360)		-	
Net current assets		<u> </u>	2,290	<u> </u>	-
Income funds					
Unrestricted funds			2,290		-
			<u>2,290</u>		<u> </u>
			<u> </u>		<u> </u>

The financial statements were approved by the Trustees on 6 January 2022



L Pritchatt
Trustee

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

1 Accounting policies

Charity information

The Mel Evans MBE Foundation is a Charitable Incorporated Organisation incorporated on 1 July 2019.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's constitution, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2021

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

2 Donations and legacies

	Unrestricted funds	Total
	2021 £	2020 £
Donations and gifts	2,650	-

3 Charitable activities

	2021 £	2020 £
Share of governance costs (see note 4)	360	-

4 Support costs

	Support costs £	Governance costs £	Total 2021 £	Support costs £	Governance costs £	Total 2020 £
Accountancy	-	360	360	-	-	-
	-	360	360	-	-	-
<u>Analysed between</u>						
<u>Charitable activities</u>	-	360	360	-	-	-

THE MEL EVANS MBE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2021

5 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

6 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

7 Current liabilities

	2021 £	2020 £
Accruals and deferred income	360	-

8 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

The Mel Evans MND Foundation

England & Wales - Charity number 1185479

Accounts

Charity Registration No. 1185479

**MEL EVANS MBE FOUNDATION, THE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2020**



Caladine

Chartered Certified Accountants

MEL EVANS MBE FOUNDATION, THE
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	L Pritchett G Ellis S Cook J Woodcock A Cairns	(Appointed 1 October 2019) (Appointed 1 October 2019) (Appointed 1 October 2019) (Appointed 1 October 2019) (Appointed 1 October 2019)
Charity number	1185479	
Principal address	25 Waterlily Close Wimblesbury Cannock Staffs WS12	
Accountants	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF	

MEL EVANS MBE FOUNDATION, THE

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MEL EVANS MBE FOUNDATION, THE

TRUSTEES' REPORT

FOR THE YEAR ENDED 30 SEPTEMBER 2020

The Trustees present their report and financial statements for the year ended 30 September 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The Charity has not undertaken any operational activities in the year to 30th September 2020.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

The Charity has not undertaken any operational activities in the year to 30th September 2020.

Financial review

There has not been any financial activity during the year.

Structure, governance and management

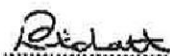
The Charity is a CIO registered with the Charity Commission on 24 September 2019 (registration number 1185479).

The Trustees who served during the year and up to the date of signature of the financial statements were:

L Pritchatt	(Appointed 1 October 2019)
G Eills	(Appointed 1 October 2019)
S Cook	(Appointed 1 October 2019)
J Woodcock	(Appointed 1 October 2019)
A Cairns	(Appointed 1 October 2019)

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

The Trustees' report was approved by the Board of Trustees.



L Pritchatt

Trustee

Dated: 21/10/21

MEL EVANS MBE FOUNDATION, THE

CHARTERED CERTIFIED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF MEL EVANS MBE FOUNDATION, THE FOR THE YEAR ENDED 30 SEPTEMBER 2020

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the financial statements of Mel Evans MBE Foundation, The for the year ended 30 September 2020, which comprise the statement of financial activities and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made to the charity's Trustees, as a body, in accordance with the terms of our engagement letter dated 15 April 2019. Our work has been undertaken solely to prepare for your approval the financial statements of Mel Evans MBE Foundation, The and state those matters that we have agreed to state to the charity's Trustees, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Mel Evans MBE Foundation, The and the charity's Trustees as a body, for our work or for this report.

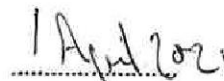
It is your duty to ensure that Mel Evans MBE Foundation, The has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and deficit of Mel Evans MBE Foundation, The. You consider that Mel Evans MBE Foundation, The is exempt from the statutory audit requirement for the year, and is not required to obtain an independent examiner's report.

We have not been instructed to carry out an audit or a review of the financial statements of Mel Evans MBE Foundation, The. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.



John Caladine FCCA CTA FCIE

Chartered Certified Accountants



Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

MEL EVANS MBE FOUNDATION, THE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 SEPTEMBER 2020

Notes

**Net income for the year/
Net movement in funds**

Fund balances at 1 October 2019

Fund balances at 30 September 2020

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

MEL EVANS MBE FOUNDATION, THE

STATEMENT OF FINANCIAL POSITION

AS AT 30 SEPTEMBER 2020

	Notes	2020 £	£
			=====
Income funds			
Unrestricted funds			-

			-
			=====

The financial statements were approved by the Trustees on ~~01/10/20~~.....


.....
L Pritchatt
Trustee

MEL EVANS MBE FOUNDATION, THE

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2020

1 Accounting policies

Charity information

Mel Evans MBE Foundation, The is a Charitable Incorporated Organisation incorporated on 1 July 2019.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

1.2 Income

There was no income in the year.

1.3 Expenditure

There was no expenditure in the year.

1.4 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

2 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

3 Employees

The average monthly number of employees during the year was:

	2020 Number
Total	-

4 Related party transactions

There were no disclosable related party transactions during the year (- none).