



Trustees' Annual Report for the period

Period start date
Day Month Year
01 01 2021
From To
Period end date
Day Month Year
31 12 2021

Section A Reference and administration details

Charity name EXODUS YOUTH WORX UK

Other names charity is known by N/A

Registered charity number (if any) 1185444

Charity's principal address Coptic Orthodox Centre, Shephalbury Manor

Broadhall Way

Stevenage, Hertfordshire

Postcode

SG2 8NP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Archbishop Anba Angaelos	Chair of Board	Since 29.09.2019 and ongoing	Board of Trustees
2	Mrs Debbie Armanious	Board member	Since 29.09.2019 and ongoing	Board of Trustees
3	Dr Manal El-Maraghy	Board member	Since 29.09.2019 and ongoing	Board of Trustees
4	Mr Mark Habib	Treasurer and board member	Since 26.02.2020 and ongoing	Board of Trustees
5	Miss Marina Fidal	Secretary and board member	Since 26.02.2020 and ongoing	Board of Trustees

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document Constitution

How the charity is constituted Charitable Incorporated Organisation

Trustee selection methods
(supplies information, selected by)

Elected and appointed by the Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- a) Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- b) Advancing education and promoting opportunities for learning and training.
- c) Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This year we continued our Food Support Programme. We continue to work with a consortium of organisations, delivering food parcels including freshly prepared meals and fresh produce, snacks etc to families that had been referred to us. We run local Community Food hubs for families to collect their food from, giving them more choice and autonomy. We are also able to provide toiletries, including sanitary products, and cleaning products.

We ran an Easter Egg Appeal to provide Easter eggs to children and young people. We raised over £1400 and with additional donations of Easter eggs we were able to donate 2000 chocolate eggs to local children and young people including families supported by our Food Support programme and through the Enfield Women's Centre and Enfield Young Carers.

We took part in the Love Your Neighbour "Love Christmas" Appeal and raised over £7383 (including match funding) to provide 865 Christmas boxes including 66 family luxury food and gift hampers, 350 goodie bags for a "Love Christmas" Santa experience, 140 homeless boxes, women's refuge parcels and bags of seasonal treats for a local church outreach. We spent Christmas Eve working with the Coptic Orthodox Cathedral in Stevenage and the local councillor to create 174 Bags of Kindness which were then hand delivered to homes in the areas that had been highlighted by the councillor.

We engage with the local community and share information of interest widely to those we support and those who follow us on social media. We are building a good social network.

All the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We recruited more volunteers to assist us with the collection and organising of food and to assist with the delivery to our clients.

Volunteers do not at present have any contact with any children or vulnerable adults as deliveries are doorstep, no contact drops. Volunteers are all known to Exodus Youth Worx UK personally.

Our volunteers have been instrumental in Exodus YouthWorx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or tshirt when delivering so they are visible and recognisable to our clients.

Summary of the main achievements of the charity during the year

We continue to increase our presence locally in Enfield but also across the South East. This was very clear during our Love Christmas campaign when we were able to support young people, families, the homeless and many more from London to Wales and across the South East.

We now have around 30 regular volunteers who act as delivery drivers for us enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this. We provide fresh food and longlife items along with toiletries and cleaning products and sometimes clothes.

We became a member of the newly created Enfield Food Alliance which helps us access more funding from Enfield Council and other organisations. This allowed us to access £5700 of funding.

We have begun working with Jennifer Cole a researcher about mutual aid and our work will contribute to a report being published in 2022.

We are working with Enfield Council and will have a Youth Hub set up using one of their sites in April 2022. We are extremely excited about this as it will enable us to widen the support we are able to offer.

We have expanded our income streams and are now signed up with Amazon Smile and Easyfundraising.

We supported the Coptic Orthodox Church's Diocesan Response Team with ways to support young people feeling isolated during the pandemic and ways of engaging with them. We also provided them with a list of important contacts to share with their young people and their families.

Senior members of the charity have been able to access training including First Aid, Health Training, Strengthening Families & Strengthening Communities, Positive Behaviour Support, Positive Interventions; Helping children and young people develop resilience and self-management.

We have been a part of a focus group on "Addressing food poverty in Enfield" and attended the London Child Poverty Summit in October.

We were invited to participate in the Platinum Winter Wonderland and the Enfield Festival of Lights enabling us to meet more local residents and speak to them about our plans and raise money for the charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity had general cash reserves on 31 December 2020 of £7386 as shown by our accounts. The Trustees consider that the Reserves held are sufficient to meet objectives for the next three months. The reserves policy will be reviewed annually.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising. We have received £5,700 from Enfield Council via various Household support grants and £3,000 this year from the Love Your Neighbour programme - match funding for our Love Christmas project.

We received a grant worth £1000 from Groundwork.

We have received donations totalling £1,600 from individuals and over £4448 in fundraising through Localgiving for our Love Christmas and Easter appeals.

Section F

Other optional information

Not applicable

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		Tara Hanna
Full name(s)	Archbishop Anba Angaelos	Tara Hanna
Position (eg Secretary, Chair, etc)	Chair	Employee
Date	25.10.2022	25.10.2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

EXODUS YOUTH WORX UK

No (if any)

1185444

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.01.2021		31.12.2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant - Love Your Neighbour	-	3,000	-	3,000	11,600
Grants - Enfield Council	-	5,700	-	5,700	-
Grants - Groundwork	-	1,000	-	1,000	-
Fundraising- Localgiving	-	4,449	-	4,449	2,786
Donations - Personal	1,600	-	-	1,600	1,700
Donations - Amazon, Easyfundraising	99	-	-	99	-
Sub total (Gross income for AR)	1,699	14,149	-	15,847	16,086
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,699	14,149	-	15,847	16,086
A3 Payments					
Donations Paid To Others	-	0	-	-	3,000
Food Support Programme	-	7,835	-	7,835	2,176
Love Christmas	-	5,368	-	5,368	3,160
Easter Programme	-	1,255	-	1,255	-
Back to school supplies	-	-	-	-	256
Admin	1,497	-	-	1,497	-
Sub total	1,497	14,458	-	15,955	8,592
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,497	14,458	-	15,955	8,592
Net of receipts/(payments)	202	- 310	-	- 108	7,494
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	202	- 310	-	- 108	7,494

Section B Statement of assets and liabilities at the end of the period

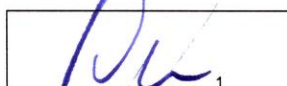
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash funds in Exodus Account on 31.12.2021	202	7,386	-
		-	-	-
		-	-	-
	Total cash funds	202	7,386	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	NA	-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NA		-	-
B4 Assets retained for the charity's own use				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NA		-	-
B5 Liabilities				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	NA		-	

Signed by Chair of Board and
Trustee on behalf of all the trustees

Signature

Print Name

Date of approval



ARCHBISHOP ANBA ANGAELOS

12.10.2022