



## Trustees' Annual Report for the period

Period start date

Period end date

Day Month Year  
23 09 2019

Day Month Year  
31 12 2020

From

To

### Section A

### Reference and administration details

Charity name

EXODUS YOUTH WORX UK

Other names charity is known by

N/A

Registered charity number (if any)

1185444

Charity's principal address

Coptic Orthodox Centre, Shephalbury Manor

Broadhall Way

Stevenage, Hertfordshire

Postcode

SG2 8NP

### Names of the charity trustees who manage the charity

|   | Trustee name             | Office (if any)            | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|--------------------------|----------------------------|-----------------------------------|---------------------------------------------------------------|
| 1 | Archbishop Anba Angaelos | Chair of Board             | Since 29.09.2019 and ongoing      | Board of Trustees                                             |
| 2 | Mrs Debbie Armanious     | Board member               | Since 29.09.2019 and ongoing      | Board of Trustees                                             |
| 3 | Dr Manal El-Maraghy      | Board member               | Since 29.09.2019 and ongoing      | Board of Trustees                                             |
| 4 | Mr Mark Habib            | Treasurer and board member | Since 26.02.2020 and ongoing      | Board of Trustees                                             |
| 5 | Miss Marina Fidal        | Secretary and board member | Since 26.02.2020 and ongoing      | Board of Trustees                                             |

Name of chief executive or names of senior staff members (Optional information)

### Section B

### Structure, governance and management

#### Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Charitable Incorporated Organisation

Trustee selection methods  
(eg appointed by, elected by)

Elected and appointed by the Board of Trustees

#### Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available,

## Section C

## Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- a) Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- b) Advancing education and promoting opportunities for learning and training.
- c) Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

We started our market research into the London Borough of Enfield in February 2020. This is the area that we had decided to concentrate our efforts.

Debbie Armanious joined Tara Hanna on a week of meeting various charities and viewing the area. We began to build the Exodus YouthWorx UK brand including a logo and social media channels.

In March, we joined a consortium designed to respond to the Coronavirus pandemic in the London Borough of Enfield and began specific works towards our charitable objects by working with local schools to identify families who needed additional support during the pandemic and began to provide food parcels.

We worked with McDonalds UK and collected burgers, chicken selects, muffins, buns, cheese, sauces, milk, eggs, juices, desserts, and other fresh salad produce which would have gone to waste due to the first lockdown. We sent volunteers to collect from various sites and we donated to vulnerable families, cooked and donated to homeless outreaches, donated to other charities who cooked and provided meals for NHS hospitals in our boroughs, and to local schools for use in their foodbanks.

We worked with a consortium of organisations and began delivering food parcels including freshly prepared meals and fresh produce, snacks etc to families that had been referred to us. We then helped set up local hubs for families to collect their food from, giving them more choice and autonomy.

At the end of summer, we organised a Back to School Appeal and provided local students with pencil cases filled with study essentials such as a maths set, pens, pencils. Highlighters, erasers, sharpeners etc.

We took part in the Love Your Neighbour "Love Christmas" Appeal and raised over £4600 (including match funding) to provide 600 Christmas boxes including food hampers, goodies bags for a "Love Christmas" Santa experience, vegetables to complement 200 Christmas lunches for the elderly, guitars for prison inmates, and bags of seasonal treats for a local church outreach. We even got to donate real Christmas trees a few days before Christmas to those we knew would not have one – donated from Selfridges.

All of the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

**Additional details of objectives and activities (Optional information)**



You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have begun to take on volunteers to assist us with the collection of food, for example from multiple McDonalds sites, and to assist with the delivery to our clients.

Volunteers do not at present have any contact with any children or vulnerable adults as deliveries are doorstep, no contact drops. Volunteers are all known to Exodus Youth Worx UK personally.

Our volunteers have been instrumental in Exodus YouthWorx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or tshirt when delivering so they are visible and recognisable to our clients.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

As we are very new, there are few main achievements outside of those mentioned in our summary above.

Our main achievement is networking within Enfield and having our name and brand known. We have started working with the consortium which includes local foodbanks, charities and other religious organisations – around 60 organisations in total. We have begun to provide food parcels to families identified to us through local schools since March 2020.

We now have around 13 regular volunteers who act as delivery drivers for us enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this.



**Section E****Financial review****Brief statement of the charity's policy on reserves**

The charity had general cash reserves on 31 December 2020 of £7494.17 as shown by our accounts. The Trustees consider that the Reserves held are sufficient to meet objectives for the next three months. The reserves policy will be reviewed annually.

**Details of any funds materially in deficit**

Not applicable

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising. We have received £11,600 this year from the Love Your Neighbour programme - £10,000 helped us facilitate our food programme and £1,600 of match funding for our Love Christmas project.

We have received donations totalling £1,200 from individuals. We have received donations of £2,787 from our own fundraising appeals and a £500 grant from Love Your Doorstep.

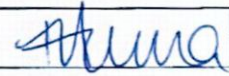
**Section F****Other optional information**

Not applicable

**Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                              |                                                                                                  |
|-------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Signature(s)                        | Angaelos  | Tara Hanna  |
| Full name(s)                        | Archbishop Anba Angaelos                                                                     | Tara Hanna                                                                                       |
| Position (eg Secretary, Chair, etc) | Chair                                                                                        | Employee                                                                                         |
| Date                                | 01.07.2021                                                                                   |                                                                                                  |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

EXODUS YOUTH WORX UK

No of orgs

1185444

CC16a

## Receipts and payments accounts

For the period  
from

23.09.2019

To

31.12.2020

### Section A Receipts and payments

|                                                       | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|-------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|
|                                                       | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |                  |                  |                  |                  |
| GRANTS LOVE YOUR NEIGHBOUR                            | -                  | 11,600           | -                | 11,600           | -                |
| DONATIONS                                             | 1,200              | 500              | -                | 1,700            | -                |
| Fundraising - Christmas Appeal                        | -                  | 2,786            | -                | 2,786            | -                |
| <b>Sub total (Gross income for AR)</b>                | 1,200              | 14,886           | -                | 16,086           | -                |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | -                  | -                | -                | -                | -                |
| <b>Total receipts</b>                                 | 1,200              | 14,886           | -                | 16,086           | -                |
| <b>A3 Payments</b>                                    |                    |                  |                  |                  |                  |
| DONATIONS PAID                                        | -                  | 3,000            | -                | 3,000            | -                |
| FOOD SUPPLIES                                         | 50                 | 2,126            | -                | 2,176            | -                |
| BACK TO SCHOOL SUPPLIES                               | -                  | 256              | -                | 256              | -                |
| CHRISTMAS SUPPLIES                                    | -                  | 3,160            | -                | 3,160            | -                |
| <b>Sub total</b>                                      | 50                 | 8,542            | -                | 8,592            | -                |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | -                  | -                | -                | -                | -                |
| <b>Total payments</b>                                 | 50                 | 8,542            | -                | 8,592            | -                |
| <b>Net of receipts/(payments)</b>                     | 1,150              | 6,344            | -                | 7,494            | -                |
| <b>A5 Transfers between funds</b>                     | -                  | -                | -                | -                | -                |
| <b>A6 Cash funds last year end</b>                    | -                  | -                | -                | -                | -                |
| <b>Cash funds this year end</b>                       | 1,150              | 6,344            | -                | 7,494            | -                |

### Section B Statement of assets and liabilities at the end of the period

| Categories                                          | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-----------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                | Cash funds in Exodus Account                           | 1,150                              | 6,118                            | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     |                                                        | -                                  | -                                | -                               |
|                                                     | <b>Total cash funds</b>                                | 1,150                              | 6,344                            | -                               |
|                                                     | (agree balances with receipts and payments account(s)) |                                    |                                  |                                 |
| <b>B2 Other monetary assets</b>                     | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|                                                     | NA                                                     | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                         | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                     | NA                                                     |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b> | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                     | NA                                                     |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                               | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                     | NA                                                     |                                    | -                                |                                 |

Signed by Chair of Board and  
Trustee on behalf of all the trustees

Signature

Print Name

Date of  
approval

  
1

ANBA  
ANGAELOS  
ARCHBISHOP ANBA ANGAELOS

9/7/21  
01.07.2021