

EXODUS YOUTH WORX UK

England & Wales · Charity number 1185444

Details

Status Registered

Legal form CIO

Registered 2019-09-23

Register [View on the Charity Commission register](#)

Contact

Address The Sanctuary
St. Andrew by The Wardrobe
St. Andrew's Hill
London
EC4V 5DE

Phone 02079936126

Email tara.hanna@exodusyouthworx.london

Website www.exodusyouthworx.london

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH: A) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES, ASSIST WITH THEIR EMOTIONAL, PHYSICAL, MENTAL, SPIRITUAL AND/OR SOCIAL GROWTH AND ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS. B) ADVANCING EDUCATION AND PROMOTING OPPORTUNITIES FOR LEARNING AND TRAINING. C) ACTING AS A RESOURCE FOR YOUNG PEOPLE BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF IMPROVING THEIR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THEIR CONDITIONS OF LIFE.

Activities: Exodus YouthWorx UK is a diverse youth community which aspires to empower young people by providing services that support and encourage emotional, physical, mental, social and spiritual growth. Exodus YouthWorx UK is open to all youth up to the age of 30. We are now looking for funding to be able to bring Exodus YouthWorx UK to life and launch into one of the most deprived areas in London, Enfield

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£134,985	£93,816	-	-
2023-12-31	£107,112	£96,458	-	-
2022-12-31	£119,932	£90,923	-	-
2021-12-31	£15,847	£15,955	-	-
2020-12-31	£16,086	£8,592	-	-

Trustees

Name	Role	Appointed
Archbishop Anba Angaelos	Chair	2019-07-28
Debbie Rosalie Armanious		2019-07-28
Mark Habib		2020-02-26

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Section A

Reference and administration details

Charity name	EXODUS YOUTH WORX UK
Other names charity is known by	N/A
Registered charity number (if any)	1185444
Charity's principal address	The Sanctuary, St Andrew by the Wardrobe St Andrews Hill & Queen Victoria Street London, England Postcode EC4V 5DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Archbishop Anba Angaelos	Chair of Board	Since 29.09.2019 and ongoing	Board of Trustees
2	Mrs Debbie Armanious	Board member	Since 29.09.2019 and ongoing	Board of Trustees
3	Dr Manal El-Maraghy	Board member	Since 29.09.2019 and ongoing	Board of Trustees
4	Mr Mark Habib	Treasurer and board member	Since 26.02.2020 and ongoing	Board of Trustees
5	Miss Marina Fidal	Secretary and board member	Since 26.02.2020 and ongoing	Board of Trustees

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g., trust deed, constitution)	Constitution
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How the charity is constituted
(e.g., trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(e.g. appointed by, elected by)

Elected and appointed by the Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available.

All venues and projects are risk assessed on a regular basis. Stringent safeguarding processes are in place and used as needed.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- a) Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- b) Advancing education and promoting opportunities for learning and training.
- c) Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Exodus Hub @ Croyland Youth Centre

April 2024 saw us celebrate the second anniversary of the Exodus Hub @ Croyland Youth Centre located in Edmonton N9 in one of the most deprived areas in one of the most underserved boroughs in London, Enfield.

The Exodus Hub @ Croyland is a free, open-access, safe space with a variety of activities available for young people to enjoy. This has proved to be extremely successful, and with word of mouth and networking, by the end of year we regularly welcome between 30-70 young people on a Wednesday (primary aged 6-11) and 15-40 young people on a Thursday (secondary and college aged 11-19 or 25 if SEND) on average. This is increasing on a weekly basis as more and more young people learn about the youth hub and its services and register with us.

We also provide HAF (Holiday Activities and Food) hubs with funding from Enfield Council and holiday activities including trips and parties for the young people over the year.

We were successful in receiving funding to run a Summer Uni programme in Summer 2024 with a focus on sports, hair and beauty, vision boards and jewellery making workshops alongside our open access activities.

We continue to invest in sports and art equipment, board games, cooking equipment and other equipment so that our young people have a wealth of opportunities at the Hub.

Exodus Hub @ NYCC Youth Centre

In October we began providing Exodus Youth sessions from another youth centre in Edmonton called NYCC. We were able to bring a different kind of workshop including creative arts, jewellery, and mentoring.

This organisation also supports us with in-kind office space and we are both members of the Edmonton Steering Committee.

H.E.L.P. (Healthy Eating & Lifestyles Programme)

We continue to run our bespoke a softer skills development programme designed to help prepare youth for the real world of school/college/university/work/life in a safe space alongside trusted adults in the five areas of Healthy Eating, Financial, Mental and Physical Health and Personal Safety.

It fills gaps left by mainstream PSHE, which are often light touch, one-off, leaving youth with unanswered questions, seeking answers from peers or social media where information is not always factual, often causing more confusion and questions. We will empower youth with the information and knowledge they need to make informed choices through recurring workshops in the five areas mentioned.

We received £7000 in funding from the Enfield Voluntary Action. The National Lottery also funded us for this project as part of the £33,000 of which £29,279 was received in 2024 with the remainder being received in 2025. The rest of this funding was used to deliver additional hours of youth work and allowed us to run additional sessions and have an in-house coach to provide coaching and mental health support to our young

people. We also received the remainder of the grant from Groundwork £375 to continue the programme.

Exodus Youth Made – Design & Create

Exodus Youth Made is a bold, creative intervention designed to tackle the deep-seated issues affecting Edmonton's youth including gang involvement, county lines, exploitation, school exclusion and mental health crisis.

Using arts-based diversionary activities, we will deliver design workshops through a variety of methods including recycling and upcycling, heat press, Cricut and resin to create bespoke products including jewellery, clothing, accessories and gifts from September 2025 to March 2026.

This multi-layered project takes a product from pencil and paper designs to an exhibition finale, incorporating mood boards, mock ups and final pieces showcasing the story or the inspiration behind the piece. This is an important opportunity for our youth to open up and share their experiences should they wish.

We received £19,964 from the National Lottery Awards for All to deliver this programme over two years.

Community Support Programme

This year we took our Food Support Programme into its fifth year. We continue to work with a consortium of organisations, providing food support to families that have been referred to us. We ran local Community Food hubs in collaboration with St. Annes Catholic High School for Girls in Enfield for families to collect their food from, giving them more choice and autonomy. We were also able to provide toiletries, including sanitary products, and cleaning products.

We provide hot meals and refreshments at our Youth Hub. We received a donation of £700 of ASDA vouchers from the Rotary Club to support this project and we use unrestricted funds and fundraising to support this.

LOVE CHRISTMAS 2024

As a recognised Love Your Neighbour Hub we took part in the "Love Christmas" Appeal for the fifth year and provided 1400 Christmas hampers and Bags of Kindness including family luxury food and gift hampers, goodie bags for a "Love Christmas" Santa experience, homeless boxes, women's refuge parcels and bags of seasonal treats for a local church outreach. It was the second year we also had a pop up donation point kindly gifted to us by Palace Gardens Shopping Centre in Enfield for the whole month of December where we ran a donation point, gift wrapping service, preloved shop, a tech repair point with NYCC and a community café.

The overall Love Christmas campaign value including retail space, branding, promotions and staffing surpassed £26,000, underscoring the extraordinary effort and commitment of everyone involved. We received a grant of £3,500 from the Church Revitalisation Trust (Love Your Neighbour).

YOUNG LEADERS

We have a group of young leaders who are volunteering with us and are working towards their AQA Intro to Youth Work. They are also DBS checked to allow them to work at the Youth Hub with us in school holidays and when we need casual staff.

We have applied to be a member of the Jack Petchey Achievement Award Scheme.

We have begun to make known that we will accept young people doing their Duke of Edinburgh awards for volunteering and project work.

Community engagement , support and advice

We continue to engage with the community and share information of interest widely to those we support and those who follow us on social media. We have dedicated WhatsApp groups; one for volunteers, one for parents and one for our Young Leaders so we can share events/activities/information of interest. We continue to build a good social network and work with the community to support them as needed. We regularly survey the families we work with so we can know what is working well and what else we can do to further meet their needs. We work 1:1 with families in need in areas such as housing, debt, domestic abuse, EHCP, work and education, training, and much more. Where we are unable to support we have referral pathways in place to be able to refer to other professional specialist organisations.

An Exodus Youth Year

- Plastique by Sian jewellery workshops
- Food Hygiene training
- H.E.L.P Programme
- Exodus Youth Made launch – printing merchandise
- Design and Create workshops
- Half term holiday club – Sports, cooking, beauty, arts & crafts
- Trips to the Dugdale theatre for Alice in Wonderland interactive show
- Enfield Youths got Talent – Youth attended and our Director was a judge
- Planning Aid for London consultation
- London School of Muralism Mural consultation workshops
- Director nominated in the Inspiring Women Gala
- Easter egg donated from the Rotary to raffle
- Police Race Action Plan at Birmingham City Football Club
- Easter holiday hub
- Featured on Thy Kingdom Come – Interview and film
- Chickenshed performing arts workshop
- Police Race Action Plan consultation workshop run by Exodus in London
- London School of Muralism Mural painting
- Warren Ryan workshops
- Write 2 Speak Spoken Word workshops
- Pavillion on the Green Design workshop
- County Lines Community Event with Leo Powell, Sabrina Hewitt & Jules Trompowsky
- Multiple Food and Community Support hubs
- Displaced Workshop on Mental health awareness

- New Year 6 hub at Craig Park – running HELP
- Heatpress workshops
- Community Fundraiser Day
- Elevated Minds workshop with Met Police
- NYCC Mural workshops
- HELP Filming
- Cheffing with Ash sessions
- The beginning of the Exodus Gospel Choir
- Reimagining Policing – Coventry Trip
- DJ MC Academy
- Summer Uni workshops – vision boards, hair & beauty, Jewellery Lab, Active sports
- Carnival event at the Pavillion on the Green
- Summer Work Programme – employed 9 young people for 6 weeks over the summer. Funded by UK Youth via NYCC
- Ballistic Ballers sports workshop
- Half tern party
- Restart a heart CPR workshop
- Bread n Butter family cooking workshops
- Resin workshops
- Love Christmas
- Enfield Parade of Lights
- Christmas celebration at the Pavilion on the Green

All the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We recruited more volunteers to assist us with:

- Youth Hub @ Croyland Youth Centre
- Youth Hub @ NYCC (Northside Youth & Community Connexions)
- Holiday and Food Clubs
- Collection, organising and distribution of food
- Setting up and running of our Community Support Hub
- Love Christmas
- Trips and residentials

We have a group of Young Leaders who are working towards their AQA in Intro to Youth Work.

Our volunteers have been instrumental in Exodus Youth Worx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or t-shirt and lanyard when working so they are visible and recognisable to our clients.

All volunteers are DBS and safeguarding trained and are offered opportunities for additional training in areas such as child protection, coaching and mentoring, emergency first aid and Food Hygiene.

Exodus Youth Worx UK has achieved a number of milestones in its first year of operation, including: • Securing a grant from the Department for Education (DfE) to support the development of the Youth Work Programme. • Establishing a partnership with the National Youth Agency (NYA) to deliver youth work services across the country. • Launching the Exodus Youth Worx UK website, which provides information and resources for young people and their families. • Holding a series of workshops and seminars for young people, focusing on topics such as mental health, financial literacy, and career development. • Establishing a network of local youth work groups, which are supported by Exodus Youth Worx UK. These achievements demonstrate the commitment of Exodus Youth Worx UK to supporting young people and their families, and to promoting the development of the youth work sector in the UK.	The following table provides a summary of the key performance indicators (KPIs) for Exodus Youth Worx UK, measured against the objectives set out in the annual plan: <table> <tr> <th>KPI</th> <th>Target</th> <th>Actual</th> </tr> <tr> <td>Number of young people supported</td> <td>10,000</td> <td>12,500</td> </tr> <tr> <td>Number of workshops/seminars held</td> <td>50</td> <td>65</td> </tr> <tr> <td>Number of local youth work groups established</td> <td>20</td> <td>25</td> </tr> <tr> <td>Number of grants secured</td> <td>5</td> <td>7</td> </tr> </table> The table shows that Exodus Youth Worx UK has exceeded its targets in all key areas, demonstrating its effectiveness in supporting young people and their families, and in promoting the development of the youth work sector in the UK.	KPI	Target	Actual	Number of young people supported	10,000	12,500	Number of workshops/seminars held	50	65	Number of local youth work groups established	20	25	Number of grants secured	5	7
KPI	Target	Actual														
Number of young people supported	10,000	12,500														
Number of workshops/seminars held	50	65														
Number of local youth work groups established	20	25														
Number of grants secured	5	7														

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We currently run two Exodus Hub's; one from an Enfield Council maintained youth centre and the second from another local organisations venue . Our presence and impact in the area grows with more young people signing up each week.

We continue to increase our presence locally in Enfield but also across the Southeast. This was very clear during our Love Christmas campaign when we were able to support young people, families, the homeless and many more from London to Wales and across the Southeast.

We now have around 30 regular volunteers who act as food support workers, youth workers, delivery drivers, and a cook enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this. We provide fresh food and longlife items along with toiletries and cleaning products and sometimes clothes.

We are a valued a member of the Enfield Food Alliance which helps us access more funding from Enfield Council and other organisations. It also helps us collaborate with trusted partners.

We have expanded our income streams and are now signed up with LocalGiving, Sumup, Paypal and Easyfundraising.

Senior members of the charity have been able to access training including;

- First Aid
- PREVENT & Radicalisation Workshop
- Youth Mental Health First Aid
- Substance Misuse and Hidden Harm
- Dealing with Anger
- Sexual Health and Relationships
- Recognising Behaviour as Communication in Secondary Aged Children
- Positive Interventions - Helping children and young people to develop self-resilience and self-management

Volunteers have also received DBS checks, safeguarding and child protection training and have been recognised by Enfield Council in their 100 hours programme.

We were invited again to participate in the Enfield Parade of Lights as their main charity, enabling us to meet more residents and speak to them about our plans and raise awareness and money for the charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity had cash reserves on 31 December 2024 of £9844 as shown by our accounts, all of which is restricted funds.

The Trustees consider that the Reserves held are not sufficient to meet objectives for the next three months and bids and grant applications are pending. Fundraising will be increased to meet the growing needs of the charity. The reserves policy will be reviewed annually.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising.

GRANTS & FUNDRAISING

We received £29,279 from the National Lottery Million Hours Fund to deliver the HELP programme and additional youth work hours.

We received £19,964 from the National Lottery Awards for All to deliver the Exodus Youth Made programme over two years.

We have received £3,360 from Enfield Council which was to cover our Christmas 2023 HAF programme and an additional £3600 to cover the events on the Pavilion on the Green for which we are one of three organisations on the Steering Committee.

We received £3500 this year from the Love Your Neighbour programme - match funding for our Love Christmas project.

We received £20000 from the Coptic Diocese Fund to be used for staff salaries.

We have received donations totalling £5,573 from fundraising through Localgiving SumUp, Paypal, EasyFundraising and with regular donations.

Donations in kind

Venue Hire – We hire Croyland Youth Centre from Enfield Council. In 2024 this hire was a donation in-kind of £15,600.

In October 2024, we started running sessions and workshops at NYCC using their youth centre which is an in-kind donation that has not been calculated as it was on a trial basis. As it has been successful, these costs will be included in our 2025 in-kind accounts.

Office Space - We now have an office space at NYCC which is an i-kind donation of £1800 per year.

Salaries - We received donations in-kind of £20,000 in restricted funds to cover salaries specifically.

Phone Bill – Our Vonage phone bill is paid for us as an in-kind donation of £302. Our Vodafone mobile bill is also paid for us as an in-kind donation of £220.44

Food – We receive weekly donations from **Warburtons** that are an in-kind donation of a minimum of £175 a week. £8400 over a 48 week year. We also receive donations from **The Felix Project** that we have not provided an in-kind donation as its very difficult to estimate.

Section F

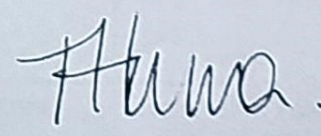
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Archbishop Anba Angaelos	Tara Hanna
Position (e.g. Secretary, Chair, etc)	Chair	Director
Date	11.11.2025	31.10.2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

EXODUS YOUTH WORX UK

No (If any)

1185444

CC16a

Receipts and payments accounts

For the period
from

Period start date
01.01.2024

To

Period end date
31.12.204

Section A Receipts and payments

Unrestricted
funds

Restricted funds

Total funds

to the nearest £

to the nearest £

to the nearest £

A1 Receipts

Grant - Enfield Voluntary Action		7,000		7,000	
Grant - National Lottery Million Hours		29,279		29,279	
Grant - Awards for All		19,964		19,964	
Grant - Groundwork		375		375	
Grant - Coptic Diocese		20,000		20,000	
Grant - London Borough of Enfield		6,960		6,960	
Grant - Church revitalisation Trust		3,500		3,500	
Grant - Northside Youth		160		160	
Monthly Personal Donations	1,075			1,075	
Matchfunding - Barclays Bank	539			539	
Localgiving		2,651		2,651	
Paypal	74			74	
Easyfundraising	77			77	
Sumup fundraising	1,465			1,465	
Other Fundraising	2,343			2,343	
In Kind Donation - Warburtons bread (£175 x 48wks)		8,400		8,400	
In Kind Donation - Phone Bill (Landline & mobile)		523		523	
In Kind Donation - Office hire		1,800		1,800	
In Kind Donation - Love Christmas donations		12,500		12,500	
Donation - Gift cards from Rotary		700		700	
In Kind Donation - Youth Centres Hire		15,600		15,600	

Sub total (Gross income for AR)

5,573

129,412

-

134,985

-

A2 Asset and investment sales, (see table).

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts

5,573

129,412

-

134,985

-

A3 Payments by year end

Salaries and Volunteer Expenses		77,106		77,106	-
Equipment		7,777			
Food Support Programme / Refreshments		5,896			
External Workshop Providers		1,911			
Admin/Insurance/Printing/Memberships		826			
Training		300			
				-	
				-	
				-	
				-	
				-	
				-	
Sub total	-	93,816	-	93,816	-

A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	-	93,816	-	93,816	-
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Net of receipts/(payments)	5,573	-	3,927	-	1,646	-
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A5 Transfers between funds	-	-	-	-	-	-
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A6 Cash funds last year end	8,199	-	-	-	8,199	-
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Cash funds this year end	13,772	-	3,927	-	9,845	-
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Section B Statement of assets and liabilities at the end of the period

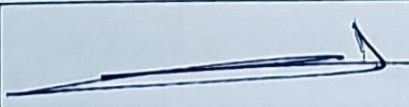
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds in Exodus Account on 31.12.2024		9,844	-
		-	-	-
		-	-	-
	Total cash funds	-	9,844	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	NA	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	NA		-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	NA		-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	NA		-	

Signed by Chair of Board and Trustee on behalf of all the trustees

Signature

Print Name

Date of approval



Archbishop Anba Angaelos

11.11.2025



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
EXODUS YOUTH WORX UK

On accounts for the year
ended

31.12.2024

Charity no
(if any)

1185444

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 /12 / 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

A. Peeters

Date:

10.11.2025

Name:

Angela Peeters

Relevant professional
qualification(s) or body
(if any):

Address:	Goffs Lane
	Goffs Oak
	Hertfordshire, EN7 5EN

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2023		31	12	2023

Section A Reference and administration details

Charity name **EXODUS YOUTH WORX UK**

Other names charity is known by **N/A**

Registered charity number (if any) **1185444**

Charity's principal address **The Sanctuary, St Andrew by the Wardrobe**

St Andrews Hill & Queen Victoria Street

London, England

Postcode EC4V 5DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Archbishop Anba Angaelos	Chair of Board	Since 29.09.2019 and ongoing	Board of Trustees
2	Mrs Debbie Armanious	Board member	Since 29.09.2019 and ongoing	Board of Trustees
3	Dr Manal El-Maraghy	Board member	Since 29.09.2019 and ongoing	Board of Trustees
4	Mr Mark Habib	Treasurer and board member	Since 26.02.2020 and ongoing	Board of Trustees
5	Miss Marina Fidal	Secretary and board member	Since 26.02.2020 and ongoing	Board of Trustees

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(e.g., trust deed, constitution)

Constitution

How the charity is constituted
(e.g., trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(e.g. appointed by, elected by)

Elected and appointed by the Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available.

All venues and projects are risk assessed on a regular basis. Stringent safeguarding processes are in place and used as needed.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- a) Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- b) Advancing education and promoting opportunities for learning and training.
- c) Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

YOUTH HUB

2023 saw us celebrate the first anniversary in April of the Exodus Hub @ Croyland Youth Centre located in Edmonton N9 in one of the most deprived areas in one of the most underserved boroughs in London, Enfield.

The Exodus Hub @ Croyland is a free, open-access, safe space with a variety of activities available for young people to enjoy. This has proved to be extremely successful, and with word of mouth and networking, by the end of year we regularly welcome between 30-50 young people on a Wednesday (primary aged 6-11) and 25-30 young people on a Thursday (secondary and college aged 11-19 or 25 if SEND) on average. This is increasing on a weekly basis as more and more young people learn about the youth hub and its services and register with us.

We also provide HAF (Holiday Activities and Food) hubs with funding from Enfield Council and holiday activities including trips and parties for the young people over the year.

We were successful in receiving funding to run a Summer Uni programme in Summer 2023 with a focus on sports, hair and beauty, vision boards and jewellery making workshops alongside our open access activities.

We continue to invest in sports and art equipment, board games, cooking equipment and other equipment so that our young people have a wealth of opportunities at the Hub.

H.E.L.P. (Healthy Eating & Lifestyles Programme)

We designed a bespoke a softer skills development programme designed to help prepare youth for the real world of school/college/university/work/life in a safe space alongside trusted adults in the five areas of Healthy Eating, Financial, Mental and Physical Health and Personal Safety.

It fills gaps left by mainstream PSHE, which are often light touch, one-off, leaving youth with unanswered questions, seeking answers from peers or social media where information is not always factual, often causing more confusion and questions. We will empower youth with the information and knowledge they need to make informed choices through recurring workshops in the five areas mentioned. We received funding from the Faith New Deal pilot for this project of £6500 - £4550 of which was received in 2022 with the remainder received in 2023. We also received a grant from Groundwork of £1125 to continue the programme.

We received £1500 from St Annes Catholic High School for Girls to support a parent and child cooking workshop which was a huge success.

WARM SPACES

We received funding of a further £1300 in addition to the £7000 received in 2022 for our Warm Spaces project which provided an inviting place for young people and their families to access a hot meal and drinks. We also wanted to go above and beyond this and provided our young people with blankets, socks, hot drink flasks, scarves and hot water bottles to take home to use there.

FOOD SUPPORT PROGRAMME

This year we took our Food Support Programme into its fourth year. We continue to work with a consortium of organisations, delivering food parcels including freshly prepared meals and fresh produce, snacks etc to families that have been referred to us. We run local Community Food hubs in collaboration with St. Annes Catholic High School for Girls in Enfield for families to collect their food from, giving them more choice and autonomy. We were also able to provide toiletries, including sanitary products, and cleaning products. We provide hot meals and refreshments at our Youth Hub. We received £3400 funding from St Annes Catholic High School for Girls to support this project and use unrestricted funds and fundraising to support this.

LOVE CHRISTMAS 2023

As a recognised Love Your Neighbour Hub we took part in the "Love Christmas" Appeal for the fourth year and raised over £14,120 (including match funding and in kind donations) to provide 1143 Christmas hampers and Bags of Kindness including family luxury food and gift hampers, goodie bags for a "Love Christmas" Santa experience, homeless boxes, women's refuge parcels and bags of seasonal treats for a local church outreach. It was the first year we also had a pop up donation point kindly gifted to us by Palace Gardens Shopping Centre in Enfield for the whole month of December. In Enfield we were able to donate 1041 Hampers and Bags of Kindness and raise over £9130 including match funding with more than 1020 items of food and 600 toys and gifts donated.

The value of the project overall including cash donations, physical donations and match funding is £14,120 which covered London, Wales and the SouthEast.

YOUNG LEADERS

We have a group of young leaders who are volunteering with us and are working towards their AQA Intro to Youth Work. They are also DBS checked to allow them to work at the Youth Hub with us in school holidays and when we need casual staff.

COMMUNITY ENGAGEMENT & ADVICE

We continue to engage with the community and share information of interest widely to those we support and those who follow us on social media. We have dedicated WhatsApp groups; one for volunteers, one for parents and one for our Young Leaders so we can share events/activities/information of interest. We continue to build a good social network and work with the community to support them as needed. We regularly survey the families we work with so we can know what is working well and what else we can do to further meet their needs. We work 1:1 with families in need in areas such as housing, debt, domestic abuse, EHCP, work and education, training, and much more. Where we are unable to support we have referral pathways in place to be able to refer to other professional specialist organisations.

All the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We recruited more volunteers to assist us with:

- Youth Hub @ Croyland Youth Centre
- Holiday and Food Clubs
- collection and organising of food
- setting up and running of our Community Food Hub
- Trips and residentials

We have a group of Young Leaders who are working towards their AQA in Intro to Youth Work.

Our volunteers have been instrumental in Exodus Youth Worx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or t-shirt and lanyard when working so they are visible and recognisable to our clients.

All volunteers are DBS and safeguarding trained and are offered opportunities for additional training in areas such as child protection, coaching and mentoring, emergency first aid and Food Hygiene.

Summary of the main achievements of the charity during the year

We currently run the Exodus Hub from an Enfield Council maintained youth centre that we have access to. Our presence and impact in the area grows with more young people signing up each week.

We continue to increase our presence locally in Enfield but also across the Southeast. This was very clear during our Love Christmas campaign when we were able to support young people, families, the homeless and many more from London to Wales and across the Southeast.

We now have around 35 regular volunteers who act as food support workers, youth workers, delivery drivers, and a cook enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this. We provide fresh food and longlife items along with toiletries and cleaning products and sometimes clothes.

We are a valued member of the Enfield Food Alliance which helps us access more funding from Enfield Council and other organisations. It also helps us collaborate with trusted partners.

We have expanded our income streams and are now signed up with LocalGiving, Sumup, Paypal and Easyfundraising.

Senior members of the charity have been able to access training including;

- First Aid
- PREVENT & Radicalisation Workshop
- Youth Mental Health First Aid
- Substance Misuse and Hidden Harm
- Dealing with Anger
- Sexual Health and Relationships
- Recognising Behaviour as Communication in Secondary Aged Children
- Positive Interventions - Helping children and young people to develop self-resilience and self-management

Volunteers have also received DBS checks, safeguarding and child protection training and have been recognised by Enfield Council in their 100 hours programme.

We were invited again to participate in the Platinum Winter Wonderland and the Enfield Parade of Lights enabling us to meet more residents and speak to them about our plans and raise awareness and money for the charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity had cash reserves on 31 December 2022 of £8199 as shown by our accounts, all of which is restricted funds.

The Trustees consider that the Reserves held are not sufficient to meet objectives for the next three months and bids and grant applications are pending. Fundraising will be increased to meet the growing needs of the charity. The reserves policy will be reviewed annually.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising.

We have received £4,974 from Enfield Council via various Household and Practical Support Grants and £3400 from St Annes Catholic High School for Girls to support our Food Support Programme and an additional £1500 from them for our HELP programme.

We received £1300 from Enfield Council for our Warm Spaces programme

We received £5000 this year from the Love Your Neighbour programme - match funding for our Love Christmas project.

We received £32000 from the Coptic Youth Fund to be used for staff salaries, volunteer expenses and project costs.

We have received donations totalling £8158 from fundraising through Localgiving SumUp, Paypal, EasyFundraising and with regular donations.

Donations in kind

Venue Hire – We hire Croyland Youth Centre from Enfield Council. In 2023 this hire was a donation in-kind of £15,600.

Salaries - We received donations in-kind of £28,875 in restricted funds to cover salaries specifically.

Storage – We hire the changing rooms and school hall from St Annes Catholic High School for Girls to use as storage and to run our Community Hub. This is an in-kind donation of £1200.

Phone Bill – Our Vonage phone bill is paid for us as an in-kind donation of £302.

Office Space – We use an office space for free as an in-kind donation of £600 this year.

Food – We receive weekly donations from Waitrose that varies each week. We also receive ad hoc donations of food from other organisations in Enfield and across London. We have not allocated a monetary value to this.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Archbishop Anba Angaelos	Tara Hanna
Position (e.g. Secretary, Chair, etc)	Chair	Employee
Date	31.10.2023	31.10.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

EXODUS YOUTH WORX UK

No (if any)

1185444

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.01.2023

To

Period end date
31.12.2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	
A1 Receipts				
Grant - Enfield Council		4,974	4,974	
Grant - Coptic Youth Fund		32,000	32,000	
Grants - Friends of St Annes		4,970	4,970	
Grants - Church Revitalisation Trust		5,000	5,000	
Grants - Warm Spaces		1,300	1,300	
Fundraising- Localgiving	2,387		2,387	
Fundraising - SumUp/PayPal/Buckets	4,325		4,325	
Donations - Personal	1,350		1,350	
Donations - Amazon, Easyfundraising	96		96	
In Kind Donation - Salary		28,875	28,875	
In Kind Donation - Love Christmas donations		4,133	4,133	
In Kind Donation - Youth Centre Hire		15,600	15,600	
In Kind Donation - Office Hire		600	600	
In Kind Donation - School Hall Hire		1,200	1,200	
In Kind Donation - Phone Bill		302	302	
Sub total (Gross income for AR)	8,158	98,954	107,112	-
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	8,158	98,954	107,112	-
A3 Payments				
Salaries and Volunteer Expenses		67,067	67,067	
Equipment		1,973	1,973	
Food Support Programme		8,562	8,562	
Warm Spaces		7,025	7,025	
HELP Programme		2,664	2,664	
Love Christmas		6,207	6,207	
Trips / Residentials		1,087	1,087	
External Workshop Providers		700	700	
Admin/Insurance/Printing/Memberships		1,173	1,173	
			67,067	
Sub total	-	96,458	96,458	-
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	96,458	96,458	-
Net of receipts/(payments)	8,158	1,939	6,219	-
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	8,158	1,939	6,219	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds in Exodus Account on 31.12.2023	-	8,199	-
		-	-	-
		-	-	-
	Total cash funds	-	8,199	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details NA	-	-	-
B3 Investment assets	Details NA	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details NA	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B5 Liabilities	Details NA	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	

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Signed by Chair of Board and Trustee
on behalf of all the trustees

Signature

Print Name

Date of approval



ARCHBISHOP ANBA ANGAELOS

31.10.2024

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
EXODUS YOUTH WORX UK

On accounts for the year ended

31.12.2023

Charity no
(if any)

1185444

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 /12 / 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

A. Peeters

Date:

08.01.2025

Name:

Angela Peeters

Relevant professional qualification(s) or body (if any):

Address:	Colsgrove Farm, 406 Goffs Lane
	Goffs Oak
	Hertfordshire, EN7 5EN

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2022		31	12	2022

Section A

Reference and administration details

Charity name	EXODUS YOUTH WORX UK
Other names charity is known by	N/A
Registered charity number (if any)	1185444
Charity's principal address	The Sanctuary, St Andrew by the Wardrobe St Andrews Hill & Queen Victoria Street London, England Postcode EC4V 5DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Archbishop Anba Angaelos	Chair of Board	Since 29.09.2019 and ongoing	Board of Trustees
2	Mrs Debbie Armanious	Board member	Since 29.09.2019 and ongoing	Board of Trustees
3	Dr Manal El-Maraghy	Board member	Since 29.09.2019 and ongoing	Board of Trustees
4	Mr Mark Habib	Treasurer and board member	Since 26.02.2020 and ongoing	Board of Trustees
5	Miss Marina Fidal	Secretary and board member	Since 26.02.2020 and ongoing	Board of Trustees

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g., trust deed, constitution)	Constitution
How the charity is constituted (e.g., trust, association, company)	Charitable Incorporated Organisation

Trustee selection methods (e.g. appointed by, elected by)	Elected and appointed by the Board of Trustees
--	--

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- Advancing education and promoting opportunities for learning and training.
- Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

YOUTH HUB

2022 saw the launch of the Exodus Hub @ Croyland Youth Centre located in Edmonton N9 in one of the most deprived areas in one of the most underserved boroughs in London, Enfield. We opened our doors on Wednesday the 13th of April and provide a free open access youth centre with a variety of activities available for young people to enjoy. This has proved to be extremely successful, and with word of mouth and networking, by the end of year we regularly welcome 32 young people on a Wednesday (aged 7-12) and 13 on a Thursday (aged 13-19 or 25 if SEND) on average. This is increasing on a weekly basis as more and more young people learn about the youth hub and its services and register with us. We also provide holiday activities including trips and parties for the young people.

We have invested in furniture, sports and art equipment, board games, cooking equipment and other equipment so that our young people have a wealth of opportunities at the Hub. We have received funding from Enfield Council to run HAF (Holiday and Food) programmes.

JUBILEE 2022

Using the Youth Hub as a base, we were able to secure funding for the Jubilee from the London Community Fund and the Arts Council of £7838 with which we ran a series of workshops on "What does "Jubilee" mean to me?" culminating in the creation of an Exodus Hub mural and a community celebration for over 188 local children, young people, and their families. We worked with local artists Doodle Designs for the workshops and mural, and Tiger Monkey Ltd to create a legacy film piece encapsulating the essence of the project in our community.

H.E.L.P. (Healthy Eating & Lifestyles Programme)

We wrote a softer skills development programme designed to help prepare youth for the real world of school/college/university/work/life in a safe space alongside trusted adults in the five areas of Healthy Eating, Financial, Mental and Physical Health and Personal Safety.

It fills gaps left by mainstream PSHE, which are often light touch, one-off, leaving youth with unanswered questions, seeking answers from peers or social media where information is not always factual, often causing more confusion and questions. We will empower youth with the information and knowledge they need to make informed choices through recurring workshops in the five areas mentioned. We received funding from the Faith New Deal pilot for this project of £6500 - £4550 of which was received in 2022 with the rest to follow in 2023. We also received a grant from Groundwork of £1125 to continue the programme.

FOOD SUPPORT PROGRAMME

This year we took our Food Support Programme into its third year. We continue to work with a consortium of organisations, delivering food parcels including freshly prepared meals and fresh produce, snacks etc to families that have been referred to us. We run local Community Food hubs in collaboration with St. Annes Catholic High School for Girls in Enfield for families to collect their food from, giving them more choice and autonomy. We were also able to provide toiletries, including sanitary products, and cleaning products. We received £2500 funding from Arnold Clark to support this project and funding from Enfield Council of over £8000.

EASTER APPEAL

We ran an Easter Egg Appeal this year to provide Easter eggs to children and young people. We raised over £165 and with additional donations of Easter eggs from Edmonton Green Centre and St Annes Catholic High School for Girls and other local organisations, we were able to donate

more than 200 chocolate eggs to local children and young people including families supported by our Food Support programme and through the Enfield Women's Centre and Enfield Young Carers.

LOVE CHRISTMAS 2022

As a recognised Love Your Neighbour Hub we took part in the "Love Christmas" Appeal and raised over £10348 (including match funding and in kind donations) to provide 1012 Christmas hampers and Bags of Kindness including 68 family luxury food and gift hampers, 350 goodie bags for a "Love Christmas" Santa experience, 165 homeless boxes, women's refuge parcels and 30 bags of seasonal treats for a local church outreach. We spent Christmas Eve working with the Coptic Orthodox Cathedral in Stevenage and the local police to create hundreds of additional Bags of Kindness which were then hand delivered to homes in the local area.

WARM SPACES

We received funding of £7000 for our Warm Spaces project which provided an inviting place for young people and their families to access a hot meal and drinks. We also wanted to go above and beyond this and provided our young people with blankets, socks, hot drink flasks, scarves and hot water bottles to take home to use there.

YOUNG LEADERS

We have a group of young leaders who are volunteering with us and are working towards their AQA Intro to Youth Work. They are also DBS checked to allow them to work at the Youth Hub with us in school holidays.

COMMUNITY ENGAGEMENT & ADVICE

We continue to engage with the community and share information of interest widely to those we support and those who follow us on social media. We have dedicated WhatsApp groups; one for volunteers, one for parents and one for our Young Leaders so we can share events/activities/information of interest. We continue to build a good social network and work with the community to support them as needed. We regularly survey the families we work with so we can know what is working well and what else we can do to further meet their needs. We work 1:1 with families in need in areas such as housing, debt, domestic abuse, EHCP, work and education, training, and much more. Where we are unable to support we have referral pathways in place to be able to refer to other professional specialist organisations.

All the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We recruited more volunteers to assist us with the collection and organising of food and to assist with the delivery to our clients where still required. They support with the Community Food Hub. We also have volunteers support at the Youth Hub and on trips. We have a group of Young Leaders who are working towards their AQA in Intro to Youth Work.

Volunteers do not at present have any contact with any children or vulnerable adults as deliveries are doorstep, no contact drops. Volunteers are all known to Exodus Youth Worx UK personally.

Our volunteers have been instrumental in Exodus Youth Worx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or t-shirt when delivering so they are visible and recognisable to our clients.

All volunteers are DBS and safeguarding trained and are offered opportunities for additional training in areas such as child protection, coaching and mentoring, emergency first aid and Food Hygiene.

Summary of the main achievements of the charity during the year

We opened our Youth Hub finally reaching our goal that Covid meant we could not realise until April 2022. We currently run the Hub from an Enfield Council maintained youth centre that we have access to. Our presence and impact in the area grows with more young people signing up each week.

We continue to increase our presence locally in Enfield but also across the Southeast. This was very clear during our Love Christmas campaign when we were able to support young people, families, the homeless and many more from London to Wales and across the Southeast.

We now have around 53 regular volunteers who act as food support workers, youth workers, delivery drivers, and a cook enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this. We provide fresh food and longlife items along with toiletries and cleaning products and sometimes clothes.

We are a valued member of the Enfield Food Alliance which helps us access more funding from Enfield Council and other organisations. It also helps us collaborate with trusted partners.

We worked with Jennifer Cole a researcher about mutual aid and our work contributed to a report published in May 2022.

We have expanded our income streams and are now signed up with Amazon Smile and Easyfundraising.

Senior members of the charity have been able to access training including;

- First Aid
- PREVENT & Radicalisation Workshop
- Youth Mental Health First Aid
- Substance Misuse and Hidden Harm
- Dealing with Anger
- Sexual Health and Relationships
- Recognising Behaviour as Communication in Secondary Aged Children
- Positive Interventions - Helping children and young people to develop self-resilience and self-management

Volunteers have also received DBS checks, safeguarding and child protection training and have been recognised by Enfield Council in their 100 hours programme.

We have been a part of focus groups on “Addressing food poverty in Enfield” and attended the London Child Poverty Summit in October.

We were invited again to participate in the Platinum Winter Wonderland and the Enfield Parade of Lights enabling us to meet more residents and speak to them about our plans and raise awareness and money for the charity.

Brief statement of the charity's policy on reserves

The charity had cash reserves on 31 December 2022 of £21746 as shown by our accounts some of which is restricted funds (£15,211). The Trustees consider that the Reserves held are sufficient to meet objectives for the next three months. The reserves policy will be reviewed annually.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising.

We have received £8,707 from Enfield Council via various Household and Practical Support Grants and £2500 from Arnold Clark to support our Food Support Programme.

We received £7000 from Enfield Council for our Warm Spaces programme

We received £5,375 this year from the Love Your Neighbour programme - match funding for our Love Christmas project.

We received £7838 from the London Community Fund and the Arts Council for the Jubilee project.

We received a grant worth £4550 from the Faith new Deal Pilot and £1125 from TESCO/Groundwork for our H.E.L.P programme.

We have received donations totalling £3,900 from fundraising through Localgiving and CAF for our Love Christmas and Easter appeals and through regular donors.

We received £40 from Amazon Smile and £28.72 from EasyFundraising

Donations in kind

Venue Hire – We hire Croyland Youth Centre from Enfield Council. In 2022 this hire was a donation in kind of £12,250

Salaries - We received donations of £63,000 in restricted funds to cover salaries specifically.

Storage – We hire the changing rooms from St Annes Catholic High School for girls to use as storage. We have not allocated a monetary value to this.

Food – We receive weekly donations from Waitrose that varies each week. We also receive ad hoc donations of food from other organisations in Enfield and across London. We have not allocated a monetary value to this.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Archbishop Anba Angaelos	Tara Hanna
Position (e.g. Secretary, Chair, etc)	Chair	Employee
Date	31.10.2023	31.10.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name EXODUS YOUTH WORX UK		No (if any) 1185444		CC16a
Receipts and payments accounts				
For the period from 01.01.2022	Period start date 01.01.2022	To 31.12.2022	Period end date 31.12.2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant - Love Your Neighbour		5,375		5,375	3,000
Grants - Enfield Council		15,708		15,708	5,700
Grants - Groundwork		1,125		1,125	1,000
Grants - Arnold Clark	2,500				
Grants - Faith New Deal Pilot		4,550			
Grants - Arts Council Jubilee		7,838			
Fundraising- Localgiving	3,901			3,901	4,449
Donations - Personal	65			65	1,600
Donations - Amazon, Easyfundraising	69			69	99
In Kind Donation - Salary		63,000			
In Kind Donation - Love Christmas donations		3,551			
In Kind Donation - Youth Centre Hire		12,250			
Sub total (Gross income for AR)	6,535	113,397	-	119,932	15,848
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,535	113,397	-	119,932	15,848
A3 Payments					
HELP Programme		4,753		4,753	-
Food Support Programme		6,581		6,581	7,835
Love Christmas		6,850		6,850	5,368
Jubilee		7,705		7,705	1,255
HAF/Equipment		827			-
Admin		1,206		1,206	1,497
Salaries		63,000		63,000	
Sub total	-	90,923	-	90,923	15,955
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	-	90,923	-	90,923	15,955
Net of receipts/(payments)	6,535	6,673	-	13,208	- 107
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,535	6,673	-	13,208	- 107

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds in Exodus Account on 31.12.2022	6,535	15,211	-
		-	-	-
		-	-	-
	Total cash funds	6,535	15,211	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	NA	-	-	-
B3 Investment assets	NA		-	-
B4 Assets retained for the charity's own use	NA		-	-
B5 Liabilities	NA		-	

Signed by Chair of Board and Trustee
on behalf of all the trustees

Signature

Print Name

Date of
approval



ARCHBISHOP ANBA ANGAELOS

30.10.2023



Section A

Independent Examiner's Report

Report to the trustees

EXODUS YOUTH WORX UK

On accounts for the year
ended

31.12.2022

Charity no
(if any)

1185444

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.12.2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income did not exceed £250,000 and I am qualified to undertake the examination.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: A.Peeters

Date: 31.10.2023

Name: Angela Peeters

Relevant professional
qualification(s) or body
(if any):

Address:	2 Lambourne Close
	Chigwell
	Essex IG7 6EB

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
01	01	2021	31	12	2021
From			To		

Section A Reference and administration details

Charity name	EXODUS YOUTH WORX UK	
Other names charity is known by	N/A	
Registered charity number (if any)	1185444	
Charity's principal address	Coptic Orthodox Centre, Shephalbury Manor	
	Broadhall Way	
	Stevenage, Hertfordshire	
	Postcode	SG2 8NP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Archbishop Anba Angaelos	Chair of Board	Since 29.09.2019 and ongoing	Board of Trustees
2	Mrs Debbie Armanious	Board member	Since 29.09.2019 and ongoing	Board of Trustees
3	Dr Manal El-Maraghy	Board member	Since 29.09.2019 and ongoing	Board of Trustees
4	Mr Mark Habib	Treasurer and board member	Since 26.02.2020 and ongoing	Board of Trustees
5	Miss Marina Fidal	Secretary and board member	Since 26.02.2020 and ongoing	Board of Trustees

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation

Trustee selection methods
(supplementary information, attached by)

Elected and appointed by the Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- a) Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- b) Advancing education and promoting opportunities for learning and training.
- c) Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This year we continued our Food Support Programme. We continue to work with a consortium of organisations, delivering food parcels including freshly prepared meals and fresh produce, snacks etc to families that had been referred to us. We run local Community Food hubs for families to collect their food from, giving them more choice and autonomy. We are also able to provide toiletries, including sanitary products, and cleaning products.

We ran an Easter Egg Appeal to provide Easter eggs to children and young people. We raised over £1400 and with additional donations of Easter eggs we were able to donate 2000 chocolate eggs to local children and young people including families supported by our Food Support programme and through the Enfield Women's Centre and Enfield Young Carers.

We took part in the Love Your Neighbour "Love Christmas" Appeal and raised over £7383 (including match funding) to provide 865 Christmas boxes including 66 family luxury food and gift hampers, 350 goodie bags for a "Love Christmas" Santa experience, 140 homeless boxes, womens refuge parcels and bags of seasonal treats for a local church outreach. We spent Christmas Eve working with the Coptic Orthodox Cathedral in Stevenage and the local councillor to create 174 Bags of Kindness which were then hand delivered to homes in the areas that had been highlighted by the councillor.

We engage with the local community and share information of interest widely to those we support and those who follow us on social media. We are building a good social network.

All the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We recruited more volunteers to assist us with the collection and organising of food and to assist with the delivery to our clients.

Volunteers do not at present have any contact with any children or vulnerable adults as deliveries are doorstep, no contact drops. Volunteers are all known to Exodus Youth Worx UK personally.

Our volunteers have been instrumental in Exodus YouthWorx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or tshirt when delivering so they are visible and recognisable to our clients.

Summary of the main achievements of the charity during the year

We continue to increase our presence locally in Enfield but also across the South East. This was very clear during our Love Christmas campaign when we were able to support young people, families, the homeless and many more from London to Wales and across the South East.

We now have around 30 regular volunteers who act as delivery drivers for us enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this. We provide fresh food and longlife items along with toiletries and cleaning products and sometimes clothes.

We became a member of the newly created Enfield Food Alliance which helps us access more funding from Enfield Council and other organisations. This allowed us to access £5700 of funding.

We have begun working with Jennifer Cole a researcher about mutual aid and our work will contribute to a report being published in 2022.

We are working with Enfield Council and will have a Youth Hub set up using one of their sites in April 2022. We are extremely excited about this as it will enable us to widen the support we are able to offer.

We have expanded our income streams and are now signed up with Amazon Smile and Easyfundraising.

We supported the Coptic Orthodox Church's Diocesan Response Team with ways to support young people feeling isolated during the pandemic and ways of engaging with them. We also provided them with a list of important contacts to share with their young people and their families.

Senior members of the charity have been able to access training including First Aid, Health Training, Strengthening Families & Strengthening Communities, Positive Behaviour Support, Positive Interventions; Helping children and young people develop resilience and self-management.

We have been a part of a focus group on "Addressing food poverty in Enfield" and attended the London Child Poverty Summit in October.

We were invited to participate in the Platinum Winter Wonderland and the Enfield Festival of Lights enabling us to meet more local residents and speak to them about our plans and raise money for the charity.

Section E**Financial review****Brief statement of the charity's policy on reserves**

The charity had general cash reserves on 31 December 2020 of £7386 as shown by our accounts. The Trustees consider that the Reserves held are sufficient to meet objectives for the next three months. The reserves policy will be reviewed annually.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising. We have received £5,700 from Enfield Council via various Household support grants and £3,000 this year from the Love Your Neighbour programme - match funding for our Love Christmas project.

We received a grant worth £1000 from Groundwork.

We have received donations totalling £1,600 from individuals and over £4448 in fundraising through Localgiving for our Love Christmas and Easter appeals.

Section F**Other optional information**

Not applicable

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		Tara Hanna
Full name(s)	Archbishop Anba Angaelos	Tara Hanna
Position (eg Secretary, Chair, etc)	Chair	Employee
Date	25.10.2022	25.10.2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

EXODUS YOUTH WORX UK

No (if any)

1185444

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.01.2021		31.12.2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant - Love Your Neighbour	-	3,000	-	3,000	11,600
Grants - Enfield Council	-	5,700	-	5,700	-
Grants - Groundwork	-	1,000	-	1,000	-
Fundraising- Localgiving	-	4,449	-	4,449	2,786
Donations - Personal	1,600	-	-	1,600	1,700
Donations - Amazon, Easyfundraising	99	-	-	99	-
Sub total (Gross income for AR)	1,699	14,149	-	15,847	16,086
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,699	14,149	-	15,847	16,086
A3 Payments					
Donations Paid To Others	-	0	-	-	3,000
Food Support Programme	-	7,835	-	7,835	2,176
Love Christmas	-	5,368	-	5,368	3,160
Easter Programme	-	1,255	-	1,255	-
Back to school supplies	-	-	-	-	256
Admin	1,497	-	-	1,497	-
Sub total	1,497	14,458	-	15,955	8,592
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,497	14,458	-	15,955	8,592
Net of receipts/(payments)	202	310	-	108	7,494
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	202	310	-	108	7,494

Section B Statement of assets and liabilities at the end of the period

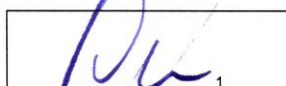
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash funds in Exodus Account on 31.12.2021	202	7,386	-
		-	-	-
		-	-	-
	Total cash funds	202	7,386	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	NA	-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NA		-	-
B4 Assets retained for the charity's own use				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NA		-	-
B5 Liabilities				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	NA		-	

Signed by Chair of Board and
Trustee on behalf of all the trustees

Signature

Print Name

Date of
approval



ARCHBISHOP ANBA ANGAELOS

12.10.2022

Accounts



Trustees' Annual Report for the period

Period start date

Period end date

Day Month Year
23 09 2019

Day Month Year
31 12 2020

From

To

Section A

Reference and administration details

Charity name

EXODUS YOUTH WORX UK

Other names charity is known by

N/A

Registered charity number (if any)

1185444

Charity's principal address

Coptic Orthodox Centre, Shephalbury Manor

Broadhall Way

Stevenage, Hertfordshire

Postcode

SG2 8NP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Archbishop Anba Angaelos	Chair of Board	Since 29.09.2019 and ongoing	Board of Trustees
2	Mrs Debbie Armanious	Board member	Since 29.09.2019 and ongoing	Board of Trustees
3	Dr Manal El-Maraghy	Board member	Since 29.09.2019 and ongoing	Board of Trustees
4	Mr Mark Habib	Treasurer and board member	Since 26.02.2020 and ongoing	Board of Trustees
5	Miss Marina Fidal	Secretary and board member	Since 26.02.2020 and ongoing	Board of Trustees

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Charitable Incorporated Organisation

Trustee selection methods
(eg appointed by, elected by)

Elected and appointed by the Board of Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have no governance issues.

All trustees are clear on designated roles.

All trustees have received read and signed a copy of our Code of Conduct which will be held on file in line with current GDPR guidance.

Trustees are advised to keep up to date with any updates to Charity Commission guidance and any such correspondence will be shared with them as it becomes available,

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and help young people through:

- a) Providing support and activities which develop their skills, capacities, and capabilities, assist with their emotional, physical, mental, spiritual and/or social growth and enable them to participate in society as mature and responsible individuals.
- b) Advancing education and promoting opportunities for learning and training.
- c) Acting as a resource for young people by providing advice and assistance and organising programs of educational and other activities as a means of improving their social and economic circumstances with a view to improving their conditions of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We started our market research into the London Borough of Enfield in February 2020. This is the area that we had decided to concentrate our efforts.

Debbie Armanious joined Tara Hanna on a week of meeting various charities and viewing the area. We began to build the Exodus YouthWorx UK brand including a logo and social media channels.

In March, we joined a consortium designed to respond to the Coronavirus pandemic in the London Borough of Enfield and began specific works towards our charitable objects by working with local schools to identify families who needed additional support during the pandemic and began to provide food parcels.

We worked with McDonalds UK and collected burgers, chicken selects, muffins, buns, cheese, sauces, milk, eggs, juices, desserts, and other fresh salad produce which would have gone to waste due to the first lockdown. We sent volunteers to collect from various sites and we donated to vulnerable families, cooked and donated to homeless outreaches, donated to other charities who cooked and provided meals for NHS hospitals in our boroughs, and to local schools for use in their foodbanks.

We worked with a consortium of organisations and began delivering food parcels including freshly prepared meals and fresh produce, snacks etc to families that had been referred to us. We then helped set up local hubs for families to collect their food from, giving them more choice and autonomy.

At the end of summer, we organised a Back to School Appeal and provided local students with pencil cases filled with study essentials such as a maths set, pens, pencils. Highlighters, erasers, sharpeners etc.

We took part in the Love Your Neighbour "Love Christmas" Appeal and raised over £4600 (including match funding) to provide 600 Christmas boxes including food hampers, goodies bags for a "Love Christmas" Santa experience, vegetables to complement 200 Christmas lunches for the elderly, guitars for prison inmates, and bags of seasonal treats for a local church outreach. We even got to donate real Christmas trees a few days before Christmas to those we knew would not have one – donated from Selfridges.

All of the named trustees agree that public benefit reporting has helped our charity as it helps us to stay clear as to where we are able to support and helps us to see the value of our work and will help us a great deal moving forward to next year.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have begun to take on volunteers to assist us with the collection of food, for example from multiple McDonalds sites, and to assist with the delivery to our clients.

Volunteers do not at present have any contact with any children or vulnerable adults as deliveries are doorstep, no contact drops. Volunteers are all known to Exodus Youth Worx UK personally.

Our volunteers have been instrumental in Exodus YouthWorx UK being able to carry out the activities that we have so far.

Volunteers all wear a branded hoodie or tshirt when delivering so they are visible and recognisable to our clients.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

As we are very new, there are few main achievements outside of those mentioned in our summary above.

Our main achievement is networking within Enfield and having our name and brand known. We have started working with the consortium which includes local foodbanks, charities and other religious organisations – around 60 organisations in total. We have begun to provide food parcels to families identified to us through local schools since March 2020.

We now have around 13 regular volunteers who act as delivery drivers for us enabling us to deliver to families each week.

We currently support around 130 families regularly and receive referrals in addition to this.

Section E**Financial review****Brief statement of the charity's policy on reserves**

The charity had general cash reserves on 31 December 2020 of £7494.17 as shown by our accounts. The Trustees consider that the Reserves held are sufficient to meet objectives for the next three months. The reserves policy will be reviewed annually.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funds this year have been from grants and fundraising. We have received £11,600 this year from the Love Your Neighbour programme - £10,000 helped us facilitate our food programme and £1,600 of match funding for our Love Christmas project.

We have received donations totalling £1,200 from individuals. We have received donations of £2,787 from our own fundraising appeals and a £500 grant from Love Your Doorstep.

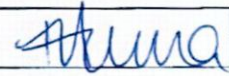
Section F**Other optional information**

Not applicable

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Angaelos 	Tara Hanna 
Full name(s)	Archbishop Anba Angaelos	Tara Hanna
Position (eg Secretary, Chair, etc)	Chair	Employee
Date	01.07.2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

EXODUS YOUTH WORX UK

No of orgs

1185444

CC16a

Receipts and payments accounts

For the period
from

23.09.2019

To

31.12.2020

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GRANTS LOVE YOUR NEIGHBOUR	-	11,600	-	11,600	-
DONATIONS	1,200	500	-	1,700	-
Fundraising - Christmas Appeal	-	2,786	-	2,786	-
Sub total (Gross income for AR)	1,200	14,886	-	16,086	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,200	14,886	-	16,086	-
A3 Payments					
DONATIONS PAID	-	3,000	-	3,000	-
FOOD SUPPLIES	50	2,126	-	2,176	-
BACK TO SCHOOL SUPPLIES	-	256	-	256	-
CHRISTMAS SUPPLIES	-	3,160	-	3,160	-
Sub total	50	8,542	-	8,592	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50	8,542	-	8,592	-
Net of receipts/(payments)	1,150	6,344	-	7,494	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,150	6,344	-	7,494	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds in Exodus Account	1,150	6,118	-
		-	-	-
		-	-	-
	Total cash funds	1,150	6,344	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	NA	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NA		-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	NA		-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	NA		-	

Signed by Chair of Board and
Trustee on behalf of all the trustees

Signature

Print Name

Date of
approval


1

ANBA
ANGAELOS
ARCHBISHOP ANBA ANGAELOS

9/7/21
01.07.2021