

DEAF-INITELY WOMEN

FINANCIAL STATEMENTS

FOR

31 MARCH 2024

Charity Registration Number 1185431

DEAF-INITELY WOMEN

FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

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DEAF-INITELY WOMEN

REFERENCE AND ADMINISTRATIVE DETAILS

Board of Trustees

Janice Silo	Chair
Angela Guilfoyle	Treasurer
Corvette Silo	Trustee
Molly O'Brien	Trustee
Bridget Payne	Trustee (Resigned January 2024)
Laura Driver	Trustee (Appointed 21 st March 2024)
Niki Johnson	Trustee (Appointed 26 th September 2023)
Sam Killian	Trustee (Appointed 25 th March 2023)
Marie Harrison	Trustee
Susan Jones	Trustee (Appointed 25 th July 2023, Resigned 19 th March 2024)

Chief Executive Officer

Teresa Waldron

Registered office

Room 25
Strutts Community Centre
Derby Road
Belper
DE56 1UU

Independent Examiner

Mark Newey
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

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TRUSTEES' ANNUAL REPORT

1 FEBRUARY 2023 TO 31 MARCH 2024

The trustees have pleasure in presenting their report and the unaudited financial statements of the organisation for the period ended 31 March 2024.

OBJECTIVES AND ACTIVITIES

The aims of the charity shall be to:

1. To provide a platform for deaf women in the UK to highlight issues, which specifically affect deaf women, in particular but not exclusively by the provision of information, advocacy and support.
2. Encourage/empower deaf women to get involved in their communities to make a difference
3. Enable deaf women to access information about services pertinent to them with full communication support.
4. Enhance the lives of deaf women, through education, information, and training but within their context e.g. be mindful of their faith/culture requirements
5. Provide learning opportunities for all deaf women and their families/supporters.

Social objectives

We aim to ensure that all deaf women are:

- Living safe & free from domestic/sexual abuse
- Empowered to learn in an inclusive environment
- Supported to gain work skills & experience
- Given a voice, be heard, and respected
- Enabled to improve their health and well-being.

SUMMARY OF THE MAIN ACTIVITIES UNDERTAKEN FOR THE PUBLIC BENEFIT IN RELATION TO THESE OBJECTS

- Deaf abuse services
- Inclusive workshops/classes
- Employability & Volunteering services
- Advocacy services
- Connection and Well-being services

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1 FEBRUARY 2023 TO 31 MARCH 2024

Chair Persons Report

I am pleased to present this Financial Year End Report ending 31.3.2024. I would like to thank the funders for their generosity and support. In particular, I would like to thank Garfield Weston Foundation and Pilotlight for their support in developing our organisation with mentoring and advice. A special mention to our donors including Deafinitely Theatre who has kindly fundraised £12,719 for Deaf-initely Women. This will go towards supporting Deaf female survivors of Domestic and sexual violence.

Through financial support from Lloyds Bank Foundation and through diversifying our income streams, we are pleased to see our reserves growing year on year thus helping Deaf-initely Women to become a more financial resilient organisation in an economically unsettling time. Thankfully we are in a good position to be able to weather this.

I would also like to thank all our Trustees for their time and commitment to help Deaf-initely Women to become strong, both in terms of making sure the Board is as robust as it can be and capitalising on all their skills, expertise, and experience.

I would also like to thank our staff in ensuring our key services continue to be available to deaf women as well as establishing new services such as Advocacy.

I am sorry to see Rebecca Hill, Emma Midgeley, Rachel Murray, and Sarah Tupling leave as their project funding came to an end. I wish them all well in their future endeavours.

I am pleased to welcome Laura Jeffers as our trainee IDVA who has replaced Veronica Stewart. Again, I wish Veronica all the very best for the future.

Last year I reported that Molly O'Brien had left our employment in May 2022 however I am pleased to welcome her back as a Board member along with further new members to our board Laua Driver and Niki Johnson. Special thanks to Angela Guilfoyle (Treasurer) for overseeing the accounts for Deaf-initely Women.

The funders are:

Active Derbyshire
Amber Valley CVS
Arts Council
ASDA
Awards for All
Derby Health Inequalities Partnership
Derby Living Well/ Derbyshire NHS Foundation Trust
Derbyshire Police and Crime Commission

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Foundation Derbyshire
Garfield Weston Foundation
Lloyds Bank Foundation
Money Saving Expert Charity
NHS Derbyshire Health Service
Nottingham Police and Crime Commission
Sign Health Charity
Skills 4 Care
Sport England
The Big Give
The National Lottery Community Fund

Finance

We are pleased to report that Deaf-initely Women is doing well in managing its funds. We would like to give special thanks to Teresa Waldron and Suzanne Sims for their careful handling of funds.

Janice Silo, Chairperson

Chief Executive Officer's report

Welcome!

Thank you for spending the time to read our Social Impact Report.

I hope you find this an informative report showcasing the difference that we have made in ensuring that deaf women are:

- living a life free from abuse and fear,
- empowered to learn and improve their health and well-being in inclusive environments,
- supported to gain work skills and experience, and
- given a voice, to be heard and respected.

I am very proud of how deaf women have supported Deaf-initely Women over the past 12 months, as Board members, staff members, freelance workers, volunteers and as service users and participants. We are grateful for their commitment and support that they have given to Deaf-initely Women. Collectively they have given us the vision and the ambition to drive this organisation forward. Along with the board and myself it is our strategic role to ensure that deaf women are involved at every level of decision making and service delivery. We are certainly 'Stronger Together' by being inclusive for all women with hearing loss, Ddeaf and Ddeafblind women.

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1 FEBRUARY 2023 TO 31 MARCH 2024

I would also like to thank our partner organisations and funders for their support in helping us to make a difference for deaf women.

I hope you enjoy reading the report.

Best wishes,
Teresa Waldron, CEO

Staff

Becky Daykin
Rebecca Hill (left 31.3.2024)
Laura Jeffers (joined 06.02.2024)
Agnieszka Latif
Deborah Lush
Emma Midgeley (left 30.06.2023)
Rachel Murray (left 31.03.2024)
Rachel Shaw
Suzanne Sims
Veronica Stewart (left 31.12.2023)
Sarah Tupling (left 30.06.2023)
Teresa Waldron

STATEMENT CONFIRMING THE TRUSTEES HAVE HAD REGARD TO THE GUIDANCE ISSUED BY THE CHARITY COMMISSION ON PUBLIC BENEFIT

The trustees confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit

STRUCTURE, GOVERNANCE AND MANAGEMENT

Reserves

As of 31 March 2024, the charity held total funds of £219,113, of which £74,457 are unrestricted general funds.

Governing document

Deaf-Initely Women became a registered CIO on 23rd September 2019.

Induction and training of trustees

The board undertakes, when the need arises, a skills audit to determine the requirements of the trustee body. If a skill shortage is identified, approaches are made to specific people to join the board who have these skills.

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TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 MARCH 2024

Risk management policy

The Board examine the major risks that the organisation faces each financial year when updating the strategic plan. It has developed systems to monitor and mitigate any risks that may impact the organisation.

Independent Examiner

Mark Newey of Derby Community Accountancy Service and will be in office as independent examiner for the ensuing year.

Registered office:
Strutts Centre
Derby Road
Belper
DE56 1UU

Signed on behalf of the trustees



Janice Silo

Trustee

Approved by the trustees on

DEAF-INITELY WOMEN

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF DEAF-INITELY WOMEN

I report on the accounts of the charity for the period ended 31 March 2024 which are set out on pages 8 to 21.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

m. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

26/7/2024

Date

DEAF-INITELY WOMEN

STATEMENT OF FINANCIAL ACTIVITY

1 FEBRUARY 2023 TO 31 MARCH 2024

		Unrestricted Funds	Restricted Funds	Total Funds 1 Feb to 31 Mar 2024	Total Funds Year to 31 Jan 2023
	Note	£	£	£	£
Income from:					
Donations	3	1,148	-	1,148	1,305
Charitable activities	4	44,800	415,099	459,899	326,020
Other income	5	14,986	-	14,986	10,609
Investment income	6	1,651	-	1,651	116
Total incoming resources		62,585	415,099	477,684	338,050
<u>Expenditure on:</u>					
Raising funds		-	-	-	-
Charitable activities		7,455	416,396	423,851	319,687
Total resources expended	7	7,455	416,396	423,851	319,687
Net incoming/(outgoing) resources before transfers		55,130	(1,297)	53,833	18,363
Transfer between funds		2,711	(2,711)	-	-
Net incoming/(outgoing) resources for the year		57,841	(4,008)	53,833	18,363
Balances brought forward		17,576	147,704	165,280	146,917
Balances carried forward		75,417	143,696	219,113	165,280

The Board has no recognised gains or losses other than the results for the period as set out above.

All of the activities of the organisation are classed as continuing.

The notes on pages 10 to 21 form part of these financial statements.

DEAF-INITELY WOMEN

BALANCE SHEET

31 MARCH 2024

	Note	31 Mar 2024	31 Jan 2023
		£	£
Fixed assets			
Tangible assets		-	-
Current assets			
Cash at bank and in hand		226,211	166,789
Debtors	10	<u>23,051</u>	<u>-</u>
		249,262	166,789
Creditors: amounts falling due within one year	11	<u>30,149</u>	<u>1,509</u>
Net current assets		219,113	165,280
Total assets less current liabilities		<u>219,113</u>	<u>165,280</u>
Net assets/(liabilities)		<u>219,113</u>	<u>165,280</u>
Funds			
Restricted Funds	12	143,696	147,704
General Funds	12	74,457	17,576
Designated Funds	12	<u>960</u>	<u>-</u>
TOTAL FUNDS		<u>219,113</u>	<u>165,280</u>

The financial statements were approved by the members of the trustees on the and signed on their behalf by:

Janice A. Silo

Janice Silo
Trustee

The notes on pages 10 to 21 form part of these financial statements.

DEAF-INITELY WOMEN

NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

1. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Organisation information

Deaf-Initely Women's registered office is Room 25, Strutts Community Centre, Derby Road, Belper, DE56 1UU. At the end of the year there were 8 trustees.

1.1 Accounting convention

These accounts have been prepared in accordance with FRS 102, "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"), "Accounting and Reporting by Charities" the Statement of Recommended Practice for charities applying FRS 102, the Companies Act 2006 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The organisation is a Public Benefit Entity as defined by FRS 102.

The accounts are prepared in Sterling which is the functional currency of the organisation. Monetary amounts in these financial statements to the nearest £.

The accounts have been prepared on historical cost convention apart from freehold property that is carried at market value. The principal accounting policies adopted are set out below.

These are accounts for the period ended 31 March 2024 are prepared in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland. The date of transition to FRS 102 was 1 April 2015. The impact on the reported financial position and financial performance for the previous year are not affected by the transition to FRS 102.

1.2 Going concern

At the time of approving the accounts, the Board have a reasonable expectation that the organisation has adequate resources to continue in operational existence for the foreseeable future. Thus the Board continue to adopt the going concern basis of accounting in preparing the accounts.

1.3 Charitable Funds

Unrestricted funds are available for use at the discretion of the Board in furtherance of the general objectives of the organisation.

Designated funds are unrestricted funds earmarked by the Board for particular purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

1.4 Incoming resources

All incoming resources are included in the SOFA when the organisation is legally entitled to the income and the amount can be quantified with reasonable accuracy. Gifts in kind have been included at market value of gifts received and in assets acquired. No amounts are included in the financial statements for services donated by volunteers.

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NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

1.5 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs relating to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources. Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in the support of the charitable activities.

1.6 Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discounts offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Creditors and provisions

Creditors and provisions are recognised where the organisation has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9 Financial instruments

The organisation has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Derecognition of financial liabilities

Financial liabilities are derecognised when the organisation's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the year in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the board is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Taxation

The organisation is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

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NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

1.12 Depreciation

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:-

Asset category	Annual rate
Equipment	20%

2 Critical accounting estimates and judgements

In the application of the organisation's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimated and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

3. Voluntary income

	Unrestricted Funds £	Restricted Funds £	1 Feb 2023 to 31Mar 2024 £	Year to 31Jan 2023 £
Donations	1,148	-	1,148	1,305
	<u>1,148</u>	<u>-</u>	<u>1,148</u>	<u>1,305</u>

DEAF-INITELY WOMEN

NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

4. Grants receivable

	Unrestricted Funds £	Restricted Funds £	1 Feb 2023 to 31 Mar 2024 £	Year to 31 Jan 2023 £
The National Lottery Community Fund	-	126,210	126,210	118,747
Derbyshire Police and Crime Commission	14,800	83,141	97,941	16,650
Foundation Derbyshire	-	2,500	2,500	-
Arts Council	-	28,339	28,339	35,424
Skills 4 Care	-	13,750	13,750	41,249
Skills 4 Care (2)	-	30,000	30,000	-
NHS Derbyshire Health Service	-	-	-	3,624
ROSA	-	-	-	21,534
Barchester Health	-	-	-	1,250
The Big Give/ Deafinitely Theatre	-	13,597	13,597	8,343
Money Saving Expert Charity	-	750	750	6,750
Garfield Weston Foundation	5,000	-	5,000	6,500
Sign Health	-	-	-	999
Nottingham Police Commission	-	45,502	45,502	30,334
Derby Living Well	-	27,500	27,500	27,500
Active Derbyshire	-	-	-	7,116
Sport England	-	14,986	14,986	-
ASDA	-	500	500	-
Department Health Inequalities Partnership (1)	-	3,000	3,000	-
Department Health Inequalities Partnership (2)	-	5,500	5,500	-
Lloyds Bank Foundation	25,000	-	25,000	-
Awards For All	-	19,824	19,824	-
	<u>44,800</u>	<u>415,099</u>	<u>459,899</u>	<u>326,020</u>

5 Sundry Income

	1 Feb 2023 To 31 Mar 2024 £	Year to 31 Jan 2023 £
Access to Work	6,632	4,912
Other	8,354	5,697
	<u>14,986</u>	<u>10,609</u>

DEAF-INITELY WOMEN

NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

6 Interest receivable

	1 Feb 2023 to 31 Mar 2024 £	Year to 31 Jan 2023 £
Bank interest	1,651	116
	<u>1,651</u>	<u>116</u>

7. Total resources expended

	Total Funds 1 Feb 2023 to 31 Mar 2024 £	Total Funds Year to 31 Jan 2023 £
Staff costs	229,002	166,398
Travel costs	13,338	6,592
Office costs	8,174	8,647
Fees	36,617	25,314
Equipment & furnishings	12,778	18,617
Rent	22,947	13,814
Utilities	1,240	823
Insurance	1,136	1,072
Activity costs	-	2,341
Communications support	65,987	48,610
Training	2,806	7,247
Promotion costs	19,832	12,265
Grants refunded	9,994	7,947
	<u>423,851</u>	<u>319,687</u>

Expenditure on charitable activities was £423,851 (2023: £319,687) of which £416,396 was restricted (2023 £309,940)

8. Net (expenditure)/income

	1 Feb 23 to 31 Mar 2024 £	Year to 31 Jan 2023 £
Independent examiner's Fees	<u>1,200</u>	<u>1,000</u>

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NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

9. The Board and key management personnel

During the year the Board members did not receive remuneration for their roles as Trustees. The key management personnel of the organisation consist of the Board, Chief Executive Officer and other members of the senior management team.

The aggregate payroll costs were:

	1 Feb 2023 31 Mar 2024 £	Year to 31 Jan 2023 £
Wages and salaries	199,665	145,964
National Insurance	15,392	10,188
Pension	13,945	10,246
	<u>229,002</u>	<u>166,398</u>

No employee earned more than £60,000 per annum. No trustees were reimbursed for expenditure.

Particulars of employees:

The average number of staff employed by the organisation during the financial year amounted to:

	1 Feb 2023 31 Mar 2024 No	Year to To Jan 2023 No
Direct Charitable Staff	11	10
Administration	1	1
	<u>12</u>	<u>11</u>

10. Debtors:

	2024 £	2023 £
Nottinghamshire Police & Crime Commission	22,751	-
Sundry	300	-
	<u>23,051</u>	<u>-</u>

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1 FEBRUARY 2023 TO 31 MARCH 2024

11. Creditors:

	2024	2023
	£	£
Trade creditors	5,888	1,509
Deferred income:		
Derbyshire Public Health/Amber Valley CVS	<u>24,261</u>	<u>-</u>
	<u>30,149</u>	<u>1,509</u>

DEAF-INITELY WOMEN

NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

12. Statement of funds

	At 1 Feb 2023	Incoming £	Outgoing £	Transfers £	At 31Mar 2024 £
General reserve	17,576	62,585	(7,455)	1,751	74,457
Designated Funds	-	-	-	960	960
Total unrestricted funds	17,576	62,585	(7,455)	2,711	75,417
Restricted Funds					
The National Lottery Community Fund	69,796	126,210	(136,695)	-	59,311
Arts Council	9,822	28,339	(40,106)	-	(1,945)
Foundation Derbyshire	114	-	(114)	-	-
Derbyshire Police and Crime Commission (Deaf Abuse Free)	8,352	83,141	(66,808)	-	24,685
Sport England	-	14,986	(2,483)	-	12,503
Skills 4 Care	26,356	13,750	(40,106)	-	-
Derbyshire Community Health Service	8,032	-	(11,052)	3,020	-
Amber Valley CVS	1,270	-	(1,270)	-	-
The Big Give Fund/Deafinitely Theatre	8,151	13,597	-	-	21,748
NHS Derbyshire HS	3,020	-	-	(3,020)	-
Money Saving Expert	1,595	750	(2,426)	81	-
Sign Health	284	-	-	(284)	-
Nottingham Police and Crime Commission	1,309	45,502	(47,259)	-	(448)
Derby Living Well	2,667	27,500	(27,624)	(2,543)	-
Active Derbyshire	6,936	-	(6,962)	26	-
ASDA	-	500	(500)	-	-
Department of Health Inequality Partnership (1)	-	3,000	(3,009)	9	-
Skills 4 Care (2)	-	30,000	(26,402)	-	3,598
Department of Health Inequality Partnership (2)	-	5,500	(1,080)	-	4,420
Awards For All – Listen to Me Advocacy Service	-	19,824	-	-	19,824
Foundation Derbyshire	-	2,500	(2,500)	-	-
Total restricted funds	147,704	415,099	(416,396)	(2,711)	143,696
Total funds	165,280	477,684	(423,806)	-	219,113

DEAF-INITELY WOMEN

NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

DESIGNATED FUNDS

The fund is for training sessions that will be delivered in July 2024.

RESTRICTED FUNDS

The National Community Lottery Fund - Deaf Women Taking Action for Themselves project

This project started on 1.10.2021 and ends on 30.9.2024. The project enables deaf women to recruit and train volunteers and organise workshops. The project also supports deaf women's employability into work and other volunteering and educational opportunities.

Arts Council

Deaf Gals Arts Party is an Arts and Crafts workshops project. This is due to end on 30.4.2024. We have delivered 21 workshops during the life of the project.

Derbyshire Police and Crime Commissioner - Deaf Abuse Free and Home Security service

We are fortunate that DPCC has continued to fund our Deaf Abuse Free service which has seen a member of staff becoming a qualified Domestic Abuse Service Manager. The service aims to support and educate deaf women about different types of abuse and to support them to access abuse services. The service continues to work with a range of agencies to ensure that deaf women can access emergency and essential support. DPCC also funds our home security service to ensure deaf women living in Derby and Derbyshire feel safe in their homes and when outdoors.

Sport England

Sport England is funding our Wild project that comes to an end on 31.10.2024. It pays for the delivery of outdoor rambling, swimming, and yoga.

Skills for Care - Deaf-led Skills for Care Training Partnership project

The courses are for deaf, deafblind, and hard of hearing employers/users and their Personal Assistants to access free accredited training on:

- Deaf Equality training
- Taster BSL session
- Taster Deafblind Manual
- Communication and acquired sensory loss
- An overview on how to communicate and support deafblind people
- Supporting and communicating with Deaf people with dementia.
- Supporting communicating with people with dementia and acquired hearing loss.
- Basic Guiding skills

This project ended on 31.3.2024.

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1 FEBRUARY 2023 TO 31 MARCH 2024

Amber Valley CVS

The project funded physical activities across Amber Valley. This project ended on 31.03.24.

The Big Give/ Deafinitely Theatre

The Big Give is a crowdfunding platform whereby it pledged to match fund the amount we raised. Deafinitely Theatre has kindly fundraised and donated to Deaf-initely Women to enable us to recruit another trainee IDVA..

NHS Derbyshire Community Health service - Sexual and Reproductive health project

This project involved us delivering sexual health-based workshops to deaf women living in Derby and Derbyshire. The aims of the project were to:

- improve accessibility for deaf women to access their services, and
- educate deaf women on their sexual health.

Money Saving Expert

The funder has enabled us to deliver Financial Capability for deaf women through provision of workshops. This project ended in May 2023.

Sign Health Charity

SHC funded Deaf-initely Women to help them to promote BSL 999 service in our area. This project ended in September 2023.

Nottinghamshire Police and Crime Commissioner - Deaf Abuse Free and Home Security service

We are grateful that NPCC continues to fund Deaf Abuse Free service which has seen the appointment of Veronica Stewart and latterly Laura Jeffers in becoming a qualified IDVA. The service aims are to support and educate deaf women about the different types of abuse and to support them to access abuse services. The service continues to work with a range of agencies to ensure that deaf women can access their emergency and essential support. The Home Security project aims to make vulnerable deaf women living in Nottingham/shire feel safe in their own homes with free advice and safety products. This project started on 5.9.2022 and ends on 31.3.2025.

Derby Well-being service

This is an emotional and well-being service funded by the NHS. The project started on 1.7.2022 and ended on 30.6.2023.

Active Derbyshire

Active Derbyshire funded a range of physical workshops throughout Derbyshire.

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1 FEBRUARY 2023 TO 31 MARCH 2024

ASDA

ASDA supported us to deliver a range of workshops. This project ended on 31.3.2024.

Department of Health Inequality Partnership (1)

This project enabled us to recruit and train deaf women to become volunteer community connectors, connecting and introducing them to social activities to improve their health and well-being. This project ended on 31.3.2024.

Department of Health Inequality Partnership (2)

This project enabled us to recruit and train deaf female volunteers to undertake hypertension checks and to provide information to deaf women on where to get advice and support. This project is ongoing and due to end on 31.03.2025.

Awards for All

This is a 12-month 'Listen to Me' Community Advocacy project that will start on 1.4.2024.

Foundation Derbyshire

This funding was for our annual Let's Celebrate Deaf Women's Day 2024 organised by our team of volunteers.

DEAF-INITELY WOMEN

NOTES TO THE FINANCIAL STATEMENTS

1 FEBRUARY 2023 TO 31 MARCH 2024

12. Analysis of net assets

	Tangible fixed assets	Other net assets	Total
Unrestricted funds			
	£	£	£
General Funds	-	74,457	74,457
Designated Funds	-	960	960
Restricted Funds			
The National Lottery Community Fund		59,311	59,311
Arts Council	-	(1,945)	(1,945)
Derbyshire Police and Crime Commission (Deaf Abuse Free)	-	24,685	24,685
Sport England	-	12,503	12,503
The Big Give Fund / Deafinitely Theatre	-	21,748	21,748
Nottingham Police and Crime Commission	-	(448)	(448)
Skill 4 Care (2)	-	3,598	3,598
Department of Health Inequality Partnership (2)	-	4,420	4,420
Awards For All – Listen to Me Advocacy Service	-	19,824	19,824
	<u>-</u>	<u>219,113</u>	<u>219,113</u>

13. Related party transactions

The organisation had no related party transactions that required disclosure

