



CHARITY COMMISSION  
FOR ENGLAND AND WALES

SPORTS FUN 4 ALL

1185426

## Receipts and payments accounts

CC16a

For the period  
from

1-Sep-22

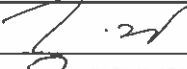

To

31-Aug-23

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Activities for generating funds	7,723	-	-	7,723	7,925
Grants	-	153,244	-	153,244	44,734
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>7,723</b>	<b>153,244</b>	<b>-</b>	<b>160,967</b>	<b>52,659</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>7,723</b>	<b>153,244</b>	<b>-</b>	<b>160,967</b>	<b>52,659</b>
<b>A3 Payments</b>					
Direct costs	-	10,754	-	10,754	1,900
Repairs, maintenance & cleaning	7	135	-	142	388
Staff salaries	2,082	41,315	-	43,397	28,844
Staff Welfare	89	1,766	-	1,855	585
Insurance	362	-	-	362	380
Venue Hire	-	17,493	-	17,493	6,310
Advertising and marketing costs	224	4,442	-	4,666	1,835
Training	70	1,390	-	1,460	160
Telecommunication & data costs	220	-	-	220	91
Travel & Subsistence	27	547	-	574	-
Legal & professional fees	752	550	-	1,302	1,018
Subscriptions	46	905	-	951	549
Bank Charges	3	-	-	3	3
Printing, postage and stationary	67	-	-	67	29
<b>Sub total</b>	<b>3,950</b>	<b>79,297</b>	<b>-</b>	<b>83,246</b>	<b>42,092</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Purchase of Equipment	1,568	1,949	-	3,517	4,200
	-	-	-	-	-
<b>Sub total</b>	<b>1,568</b>	<b>1,949</b>	<b>-</b>	<b>3,517</b>	<b>4,200</b>
<b>Total payments</b>	<b>5,518</b>	<b>81,246</b>	<b>-</b>	<b>86,763</b>	<b>46,292</b>
<b>Net of receipts/(payments)</b>	<b>2,205</b>	<b>71,998</b>	<b>-</b>	<b>74,203</b>	<b>6,366</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>2,582</b>	<b>13,608</b>	<b>-</b>	<b>16,190</b>	<b>9,824</b>
<b>Cash funds this year end</b>	<b>4,787</b>	<b>85,606</b>	<b>-</b>	<b>90,393</b>	<b>16,190</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	4,787	85,606	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4,787</b>	<b>85,606</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Equipment	Unrestricted	13,303	8,264
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	PAYE & NIC	Unrestricted / Restricted	1,062	22 October 2023
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Jeffrey Obuobi	11/10/23
			Dale Tristan Nicholson	11/10/23



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From 01/09/2022**

**Period start date To 31/08/2023**

**Period end date**

**Charity name: Sports Fun 4 All**

**Charity registration number: 1185426**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are to advance in life and relieve the needs of young people living in London through the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions in life, so as to develop their capabilities that may grow to full maturity as individuals and members of society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><u>Charlton Athletic V Oxford United 2022</u></p> <p>On Saturday, the 1st of October, we took 16 young people from our Downham Session to watch Charlton Athletic vs Oxford United in a League One match at The Valley.</p> <p>The young people's buzz and excitement were tremendous as we travelled to the game. Barring the young people who had attended the Women's FA Cup Final with us in May, this was nearly every one of the young people's first-ever live football match. Something so normal to many people meant so much to this group.</p> <p>As we took our seats, Oxford United scored, and the young people, not knowing which team was which, celebrated. Very embarrassing. However, the young people got into the swing of things, cheering on Charlton, and providing tactical advice.</p> <p>The match finished in a 1-1 draw, but the most important thing was the young people had a fun, new experience that they could go back to school on Monday and tell their friends about with the long-term goal of broadening their horizons about what they can achieve in the world as they become adults.</p> <p>Thank you to our funder, SEJA, for providing the tickets.</p>



#### XLP Football Tournament 2022

On Saturday, the 22nd of October 2002, we entered our first-ever football tournament, two teams into the XLP Football Tournament at St. Dunstan's Enterprises, SE6.

The u12 teams did very well, came third in their group, and then went out in the first round of the Shield Trophy.

The u14 team lost every game, a harsh learning experience for our players against much more robust, faster, and technical players.



### Christmas HAF 2022



Sports Fun 4 All delivered three Christmas HAF Programmes for children on Free School Meals across Lewisham borough covering the south in Downham at Knights Temple Grove and the north in New Cross in Haberdashers' Hatcham Primary and St. James Hatcham CE School.



The programme ran for four days from the 19th to the 22nd of December with 25 children attending each day. The children received a hot meal daily, courtesy of The Meal Team, and four hours of football coaching from FA-qualified coaches. The Programme provided them with a fun, safe and positive environment which they would otherwise not have been able to access.



**Supreme Court Youth Awards 2023**



On January 26th 2023, Sports Fun 4 All attended the Supreme Court Youth Awards at Westminster. Elias Fazli was nominated for an award and successfully won a Youth Award. Elias deserved the award for his dedication, professionalism, and responsibility he has taken on from such a young age. This achievement is even more important because it's the first award anyone from Sports Fun 4 All has won. The first of many, I hope.



### Lewisham East Labour MP Janet Daby

Lewisham East Labour MP Janet Daby speaks about Sports Fun 4 All's Summer 2022 HAF Programme at Forster Memorial Park.



### Mayor of Lewisham Community Awards Ceremony 2023

On March 23rd 2023, Sports Fun 4 All attended the Mayor of Lewisham Community Awards Ceremony at Lewisham Civic Suite. Sports Fun 4 All were nominated for Business of the Year, and Kieran Connolly and Elias Fazli were nominated for the Individual of the Year award. The Awards were to celebrate inspirational local people, businesses, and groups who go above and beyond to support the community, which Sports Fun 4 All certainly does.

Unfortunately, neither Sports Fun 4 All nor Kieran and Elias won any awards. However, it was still an achievement to be nominated and a sign of recognition from the Mayor of Lewisham and shows how much progress Sports Fun 4 All has made over the past 12 months. When our CEO, Kieran, introduced himself to the Mayor, he did not know who Sports Fun 4 All was, this is a sign we need to do more work in the community so we are winning these types of awards in the future.



### Football Activator 2023

On March 25th 2023, Sports Fun 4 All held our first Coach Education Course, The Football Activator, delivered by Street Games. The new FA Level 1 has no practical element, so even though our coaches have completed it,

they have never had practical tuition, which is crucial in your development as a coach.

We had young people complete the course as young as 13 who attend our weekly sessions. We had adults complete the course who were 28 and starting their coaching journey, all were taking their first step on the coaching ladder. We had a young person who attends an SEN school and has been with us for two years leading a session. We recruited a young person from the pitch beside us who had gone out to play football but expressed an interest in football coaching. Developing our existing workforce is imperative, and we will be running many more courses like this in the future and giving people their first step into coaching.



### Easter HAF 2023

Sports Fun 4 All delivered three Easter HAF Programmes for children on Free School Meals across Lewisham borough covering the south in Downham at Knights Temple Grove and Forster Memorial Park and the north in New Cross in St. James Hatcham CE School.



The programme ran for four days from the 3rd to the 6th of April with 35 children attending each day. The children received a hot meal daily, courtesy of The Meal Team, and four hours of football coaching from FA-qualified coaches. The Programme provided them with a fun, safe and positive environment which they would otherwise not have been able to access.



**Hatcham Temple Grove Primary School – Year 6 Transition Programme**

Sports Fun 4 All delivered the Year 6 Transition Programme for 20 students at Hatcham Temple Grove Primary School in New Cross between January 2023 and July 2023. The Transition Programme aimed to prepare Year 6 students for the big jump into Year 7 at Secondary School. We know that many young people struggle with the change of environment as Secondary is so different from Primary School.

Coach Rashid, who delivered the programme, had received mentoring support in Secondary School, so he was the perfect role model for the pupils. He provided them with guidance and coping strategies based on his lived experience as a student at an inner London Comprehensive Secondary School student. The funding for the Transition Programme was from our trusted partner Active Communities Network.



Statement confirming whether the trustees have had regard to the guidance

Para 1.18

Yes

issued by the Charity Commission on public benefit		
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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Easter HAF 2023 - <a href="https://youtu.be/0Y0fqX3FEeE">https://youtu.be/0Y0fqX3FEeE</a></p> <p>Janet Daby Lewisham East Labour MP - <a href="https://www.youtube.com/watch?v=aN_JVbuen2E">https://www.youtube.com/watch?v=aN_JVbuen2E</a></p> <p>Hatcham Temple Grove Year 6 Transition Programme - <a href="https://www.youtube.com/watch?v=C--sBnHTGTQ">https://www.youtube.com/watch?v=C--sBnHTGTQ</a></p> <p>London Youth Football Tournament - <a href="https://www.youtube.com/watch?v=06_JGqHISi8&amp;t=3s">https://www.youtube.com/watch?v=06_JGqHISi8&amp;t=3s</a></p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's overall income had increased by over 200%, mainly due to grants received from various funders to support specific work and, as a result, achieved a net surplus of £74,203 for the year. The charity had fulfilled its obligations for the grants received in the year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Holding reserves are set aside to ensure the financial stability and sustainability of the charity during periods of financial uncertainty, economic fluctuations or other unforeseen circumstances. The charity maintains reserves at levels determined by its Board of Trustees in accordance with the charity's specific financial needs, risks, and operational requirements. The Board regularly reviews and assesses the adequacy of reserves in relation to these factors
Amount of reserves held	Para 1.22	£40,000
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There were no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Phoenix Community Chest  London Youth  Lewisham Council  Ace Projects  Active Communities Network  Arnold Clark  SEJA  Street Games  The National Lottery  Groundwork  Sported  Lendlease  The Woodward Trust  The Field Family Trust  Local Giving  Kitchen Social  Membership Fees</p>
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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Voting at a meeting

## Reference and Administrative details

Charity name	Sports Fun 4 All
Other name the charity uses	n/a
Registered charity number	1185426
Charity's principal address	Flat 19, Darlington Court Cumberland Place Catford London SE6 1LX



**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeff Obuobi	Chair	n/a	n/a
2	Langalibalele Mthethwa	n/a	n/a	n/a
3	Dale Nicholson	n/a	n/a	n/a

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 	
Full name(s)	Jeffrey Obuobi  Dale Tristan Nicholson	
Position (eg Secretary, Chair, etc)	Chair of Trustees Trustee	

Date 11/10/2023



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
SPORTS FUN 4 ALL

On accounts for the year  
ended

31st August 2023

Charity no  
(if any)

1185426

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12/10/2023

Name:

S A SHABBIR

Relevant professional  
qualification(s) or body

ACCA

(if any):

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Address:

SHABBIR & CO

248 BROCKLEY ROAD

SE4 2SF

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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