

UNIVERSAL PEACE FEDERATION UK

England & Wales · Charity number 1185412

Details

Other names UK-UPF

Status Registered

Legal form Charitable company

Company number [06620060](#)

Registered 2019-09-20

Register [View on the Charity Commission register](#)

Contact

Address 43 Lancaster Gate
London
W2 3NA

Phone 07956210768

Email pa@uk.upf.org

Website www.uk.upf.org

Activities

Objects: THE OBJECTS OF THE CHARITY ARE:THE PROMOTION OF NATIONAL AND INTERNATIONAL CONFLICT RESOLUTION AND RECONCILIATION FOR THE PUBLIC BENEFIT WITH A VIEW TO RELIEVING SUFFERING, POVERTY AND DISTRESS AND BUILDING AND MAINTAINING SOCIAL COHESION AND TRUST WITHIN AND BETWEEN COMMUNITIES BY:IDENTIFYING THE CULTURAL, RELIGIOUS AND OTHER CAUSES OF CONFLICT IN DIFFERENT PARTS OF THE WORLD AND PRODUCING REPORTS ON THE FINDINGS;BRINGING TOGETHER LEADERS AND OTHERS OF INFLUENCE WITHIN COMMUNITIES IN CONFLICT IN ORDER TO AID MUTUAL UNDERSTANDING, FOSTER DIALOGUE AND MUTUAL RESPECT AND ASSIST IN FINDING COMMON GROUND FOR AGREEMENT AND COOPERATION;PRODUCING REPORTS ON THE RESULTS OF CONFLICT RESOLUTION-RELATED ACTIVITIES INCLUDING IMPARTIAL RECOMMENDATIONS FOR ACTION; ANDTHE ADVANCEMENT OF THE EDUCATION OF THE PUBLIC FOR THE BETTER UNDERSTANDING OF HUMAN RIGHTS, PARTICIPATION IN GOVERNMENT, GOOD CITIZENSHIP, MODELS OF GOOD GOVERNANCE AND NEIGHBOURLINESS IN THE INTERESTS OF GENERAL PUBLIC BENEFIT.PROVIDED THAT ALL ACTIVITIES SHALL BE BALANCED AND SHALL MAINTAIN OR ENHANCE THE ORGANISATION'S COMMITMENT TO REMAINING IMPARTIAL.THE PROMOTION OF RACIAL AND RELIGIOUS HARMONY AND PEACEFUL CO-EXISTENCE BETWEEN PEOPLE OF DIFFERENT RELIGIONS, CULTURES, RACES AND NATIONS FOR THE BENEFIT OF THE PUBLIC BY:EDUCATING THE PUBLIC IN THE DIFFERENT BACKGROUNDS, RELIGIOUS AND OTHER BELIEFS, HELD BY DIFFERENT RELIGIOUS, RACIAL CULTURAL AND NATIONAL GROUPS TO PROMOTE MUTUAL RESPECT AND PROVIDE A BASIS FOR DIALOGUE;RUNNING EVENTS AND PROJECTS TO BRING TOGETHER REPRESENTATIVES OF DIFFERENT FAITHS AND SEPARATE GROUPS WITHIN THOSE FAITHS TO FACILITATE INTER-FAITH DIALOGUE, INCLUDING EXAMINING TOGETHER THE INTERPRETATIONS OF THEIR FAITHS AND COMMON THEMES.RUNNING PROJECTS THAT BRING TOGETHER INDIVIDUALS OF DIFFERENT BACKGROUNDS AND BELIEFS TO WORK TOGETHER FOR A COMMON GOAL.

Activities: Creates forums to explore racial and national tensions and seek reconciliation. Taught Good Governance courses and held Reconciliation Training. Held a Parenting Skills course. Commemorate UN days that foster inter-religious and inter-community understanding and cohesion. We are planning to support education for poor children in Pakistan, Mediator Training and Character Education in Nigeria.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** The General Public/mankind

Geography

- France
- Germany
- Ireland
- Liberia
- Nigeria
- South Korea
- Ukraine
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£132,241	£122,252	-	-
2023-06-30	£65,591	£74,876	-	-
2022-06-30	£53,419	£47,639	-	-
2021-06-30	£61,542	£40,980	-	-
2020-06-30	£34,807	£34,826	-	-

Trustees

Name	Role	Appointed
Keith Lander Best	Chair	2019-09-20
Actar Marandi DINATA		2023-02-10
DAVID FRASER HARRIS		2019-09-20
Dr Abdul Basith Pattinathar Kattuwa Syedibrahim		2020-12-12
Dr DAVID EDWARD EARLE PH. D.		2019-09-20
MARK BRANN		2019-09-20
MARTINA COOMBS Dietician		2019-09-20

UNIVERSAL PEACE FEDERATION UK

England & Wales - Charity number 1185412

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st July 2023 - Period start date to 31st December 2024 - Period end date

Charity name: *Universal Peace Federation UK*

Charity registration number: 1185412

Objectives and Activities

	SORP reference	
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<p>Summary of the purposes of the charity as set out in its governing document</p>	<p>Para 1.17</p>	<p>2. Objects</p> <p>The objects of the Charity are:</p> <p>3.1 The promotion of national and international conflict resolution and reconciliation for the public benefit with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities by:</p> <p>3.2 Identifying the cultural, religious and other causes of conflict in different parts of the world and producing reports on the findings;</p> <p>3.3 Bringing together leaders and others of influence within communities in conflict in order to aid mutual understanding, foster dialogue and mutual respect and assist in finding common ground for agreement and cooperation;</p> <p>3.4 Producing reports on the results of conflict resolution-related activities including impartial recommendations for action; and</p> <p>3.5 The advancement of the education of the public for the better understanding of human rights, participation in government, good citizenship, models of good governance and neighbourliness in the interests of general public benefit.</p>
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		<p>3.6 Provided that all activities shall be balanced and shall maintain or enhance the organisation’s commitment to remaining impartial.</p> <p><u>Promotion of racial and religious harmony</u></p> <p>The promotion of racial and religious harmony and peaceful co-existence between people of different religions, cultures, races and nations for the benefit of the public by:</p> <p>3.7 Educating the public in the different backgrounds, religious and other beliefs, held by different religious, racial cultural and national groups to promote mutual respect and provide a basis for dialogue;</p> <p>3.8 Running events and projects to bring together representatives of different faiths and separate groups within those faiths to facilitate inter-faith dialogue, including examining together the interpretations of their faiths and common themes</p> <p>3.9 Running projects that bring together individuals of different backgrounds and beliefs to work together for a common goal.</p>
<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Para 1.17 and 1.19</p>	<p>Please see website for reports of events and activities from: July 1st 2023 to December 31st 2024. https://uk.upf.org/activities-events</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>The Trustees have been sent an email with the guidance attached.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Payments for services/grants to other organisations. In furtherance of its charitable objects the charity may make payments for services or grants to other

	<p>organisations. UPF (UK) will not make any grant if such would fall outside its charitable objects. Any grant will be in accordance with the legal and ethical requirements of the country in which the recipient is situated. All grants will be authorised only by the Trustees. A prerequisite to making such a grant is due diligence as to the integrity, nature and financial stability of the body or individual to which payment is to be made and, if a grant, 3 [1] clear detail of what the body is, its constitution including any legal status, its financial stability, reputation and record of delivery as well as a [2] clear and unambiguous expectation on both sides manifested by a written document to that effect and [3] what accountancy methods and checks will be used by the body in establishing an audit trail of how the money is spent and accounted for to UPF(UK) all of which must be evidenced in writing before any payment is made. Such grants will be monitored regularly by the Administrator/Secretary General and reported to the Trustees.</p> <p>Sanctions Policy</p> <p>Sanctions Policy: "UPF UK will comply with the requirements of sanctions imposed on countries and individuals by UN recognised bodies as well as by international law and will not knowingly seek to frustrate such sanctions or expose itself to lawful enforcement action." We are guided by publications from the Office of Financial Sanctions Implementation (OFSI), part of HM Treasury, as well as being aware of the relevant pieces of legislation which are the Terrorist Asset-Freezing etc. Act 2010 and the ISIL (Da'esh) and AlQaida (Asset-Freezing) Regulations 2011 (the 2011 Regulations).</p> <p>Social Media Policy:</p> <p>The Trustees have approved a Social Media Policy on April 13th 2024.</p>
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Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	There are 5 regular volunteers who support at each programme in HQ or regularly in other ways. There are approximately 50 others in different cities as well as London who contribute occasionally.
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>For July 1st 2023 - Dec 31st 2024, there are approximately over 35 events held by UPF-UK. These events have all been publicly available and promoted on social media to foster dialogue and multiple perspectives.</p> <p>The reports of these Activities and Events are on https://uk.upf.org/activities-events Below follows some simple application of events to Charitable Objects. Some events are applicable to several Objects. Some international UPF events have had UK participants and online viewing of the activities.</p> <p>27th April 2024, Universal Peace Federation's Vision and the Underlying Principles of Peace Session 3 Vision and its Principles of Peace:</p> <p>27th June 2024 How can the European experience be brought to bear on the search for peace on the Korean peninsula?</p> <p>30th July 2024 Work of Ambassadors for Peace Universal Peace Federation - UK Highlighting the Work of Ambassadors for Peace: A Global Network of Peacebuilders.</p> <p>21st Sept 2024 3.1 (UPF UK Objects above) Events in this category include: International Day of Peace UPF and World Humanitarian Drive</p> <p>24th September 2024 The Universal Peace Federation (UPF) - UK celebrated the United Nations International Day of Peace at 43 Lancaster Gate, London, W2 3NA. It was an inspiring event bringing together individuals committed to fostering peace and harmony in our world. We explored this year's theme, Cultivate a Culture of Peace.</p> <p>3.3 (UPF UK Objects above) Events in this category include:</p>
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		<p>3.4 (UPF UK Objects above) Events in this category include: There have been a number of events applicable to this category including:</p> <p>3.5 (UPF UK Objects above) Events in this category include: There have been several educational programmes provided by UPF UK. We have continued to support the Nigerian UPF's national Character Education programme.</p> <p>3.6 (UPF UK Objects above) We seek to have speakers from a range of backgrounds and perspectives as well as to allow questions and answers from the audience. All events are open to the public.</p> <p><u>Promotion of racial and religious harmony</u></p> <p>3.7 (UPF UK Objects above) Events in this category include: Conflict Resolution and Reconciliation: The promotion of national and international conflict resolution and reconciliation for the public benefit with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities by: Identifying the cultural, religious and other causes of conflict in different parts of the world and producing reports on the findings; Bringing together leaders and others of influence within communities in conflict in order to aid mutual understanding, foster dialogue and mutual respect and assist in finding common ground for agreement and cooperation;</p>
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		<p>3.8 (UPF UK Objects above) Events in this category include:</p> <p>3.9 (UPF UK Objects above) Events and Activities in this category include:</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>The record of activities can be seen at: https://uk.upf.org/activities-events</p>
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Performance of fundraising activities against objectives set	Para 1.41	We were able to increase our fundraising activities during this year.
		Occasional and Monthly Supporters Donations £28,485
Investment performance against objectives	Para 1.41	Not applicable.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Independent Examiner: Mr Dirk Gardiner (CIMA qualified accountant)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves policy is to hold in cash sufficient for one month normal expenditure and to enable the charity to close down without outstanding liabilities.
Amount of reserves held	Para 1.22	£6000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	A Grant from the Family Federation for World Peace and Unification UK. Events and Seminar Fees £13,405 HMRC Gift Aid £3,530 Supporter's donations £28,485
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Ageing Staff Members - Loss of key staff/workers The need for a greater diversity of funding. We maintain a Risk Register reviewed by Trustees and Staff.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Company Limited by Guarantee 2008 Revised Charitable Objectives 2019
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	By agreement with the Charity Commission as an incorporated association with a board of trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selected from among those who are passionate to support UPF-UK's objectives. Interview with the Chair of the Board of Trustees. The majority of existing Trustees are needed to support a new Trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Universal Peace Federation UK
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Other name the charity uses	UPF – UK
Registered charity number	1185412
Charity's principal address	43 Lancaster Gate, London, W2 3NA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any) Majority Decision
1	Keith Best	Chair		
2	Mark Brann			
3	David Fraser Harris			
4	Dr David Earle			
5	Martina Coombs			
	Dr Abdul Basit Syed			
6	Dinata, Actar Marandi			
7	Gardiner, Lance			
8				
9				
10				
11				

Trustee name	Dates acted if not for whole year	
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12	None		
13			

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional) Names and addresses of advisers (Optional information) Type of Name Address adviser

Type of	Name	Address	adviser

Name of chief executive or names of senior staff members (Optional information)

Robin Marsh: Secretary General Margaret Ali: Director of UPF UK Secretariat Joyce Suda: Director of UPF UK Secretariat
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Exemptions from disclosure


Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Keith Best	
Position (eg Secretary, Chair, etc)	Chair	

Date 24/10/2025

Universal Peace Fed		Charity No	1185412	
		Company No	6620060	
Annual accounts for the period				
Period start date	01/07/2023	To	31/12/2024	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Restricted			Total funds	Prior year funds
		Unrestricted funds	income funds	Endowment funds		
		£	£	£	£	£
		F01	F02	F03	F04	F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	109,485		-	109,485	7,161
Charitable activities	S02	14,987		-	14,987	10,730
Other trading activities	S03			-	-	-
Investments	S04			-	-	-
Separate material item of income	S05			-	-	1,000
Other	S06	7,769		-	7,769	47,700
Total	S07	132,241	-	-	132,241	66,591
Expenditure (Notes 6)						
Expenditure on:						
Raising funds/ Staff costs	S08	61,016	-	-	61,016	35,403
Charitable activities	S09	29,583	-	-	29,583	13,246
Separate material expense item	S10	5,000	-	-	5,000	6,593
Other/ Office	S11	26,653	-	-	26,653	20,633
Total	S12	122,252	-	-	122,252	75,875
Net income/(expenditure) before tax for the reporting period						
	S13	9,989	-	-	9,989	9,284
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)						
	S15	9,989	-	-	9,989	9,284
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items	S17	9,989	-	-	9,989	9,284
Transfers between funds Other recognised	S18	-	-	-	-	-
	S19	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use						
	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	9,989	-	-	9,989	9,284
Reconciliation of funds:						
Total funds brought forward	S23	-	-	-	-	-
Total funds carried	S24	9,989	-	-	9,989	9,284

Dirk Gardiner
2 Devon Close
Kenley
Surrey CR8 5BB

31st October 2025

OPINION ON FINANCIAL STATEMENTS OF UPF (1185412)

In my opinion the financial statements of Universal Peace Federation UK

- Give a true and fair view of the state of the charity as at 31/12/2024 and of its incoming resources and application of resources for the year.
- The report has been prepared in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

- The information given in the Trustees Annual Report is in keeping with the Charities goals and aims.
- Sufficient accounting records have been kept.
- I have received all the information and explanations required for completing the accounts for The Charity Commission.
- Therefore I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect, that accounts records were not kept in accordance with section 130 of the Act or that the accounts do not accord with the accounting records.

D Gardiner

Dirk Gardiner
Independent Examiner

UNIVERSAL PEACE FEDERATION UK

England & Wales - Charity number 1185412

Accounts



Trustees' Annual Report for the period

From 1st July 2022 - Period start date to 30th June 2023 - Period end date

Charity name: *Universal Peace Federation UK*

Charity registration number: 1185412

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>2. Objects</p> <p>The objects of the Charity are:</p> <p>3.1 The promotion of national and international conflict resolution and reconciliation for the public benefit with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities by:</p> <p>3.2 Identifying the cultural, religious and other causes of conflict in different parts of the world and producing reports on the findings;</p> <p>3.3 Bringing together leaders and others of influence within communities in conflict in order to aid mutual understanding, foster dialogue and mutual respect and assist in finding common ground for agreement and cooperation;</p> <p>3.4 Producing reports on the results of conflict resolution-related activities including impartial recommendations for action; and</p> <p>3.5 The advancement of the education of the public for the better understanding of human rights, participation in government, good citizenship, models of good governance and neighbourliness in the interests of general public benefit.</p>

		<p>3.6 Provided that all activities shall be balanced and shall maintain or enhance the organisation's commitment to remaining impartial.</p> <p><u>Promotion of racial and religious harmony</u></p> <p>The promotion of racial and religious harmony and peaceful co-existence between people of different religions, cultures, races and nations for the benefit of the public by:</p> <p>3.7 Educating the public in the different backgrounds, religious and other beliefs, held by different religious, racial cultural and national groups to promote mutual respect and provide a basis for dialogue;</p> <p>3.8 Running events and projects to bring together representatives of different faiths and separate groups within those faiths to facilitate inter-faith dialogue, including examining together the interpretations of their faiths and common themes</p> <p>3.9 Running projects that bring together individuals of different backgrounds and beliefs to work together for a common goal.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Please see website for reports of events and activities from July 1 st 2022 to June 30 th 2023. https://uk.upf.org/activities-events
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have been sent an email with the guidance attached.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Payments for services/grants to other organisations. In furtherance of its charitable objects the charity may make payments for services or grants to other

organisations. UPF(UK) will not make any grant if such would fall outside its charitable objects. Any grant will be in accordance with the legal and ethical requirements of the country in which the recipient is situated. All grants will be authorised only by the Trustees. A prerequisite to making such a grant is due diligence as to the integrity, nature and financial stability of the body or individual to which payment is to be made and, if a grant, 3 [1] clear detail of what the body is, its constitution including any legal status, its financial stability, reputation and record of delivery as well as a [2] clear and unambiguous expectation on both sides manifested by a written document to that effect and [3] what accountancy methods and checks will be used by the body in establishing an audit trail of how the money is spent and accounted for to UPF(UK) all of which must be evidenced in writing before any payment is made. Such grants will be monitored regularly by the Administrator/Secretary General and reported to the Trustees.

Sanctions Policy

Sanctions Policy: "UPF UK will comply with the requirements of sanctions imposed on countries and individuals by UN recognised bodies as well as by international law and will not knowingly seek to frustrate such sanctions or expose itself to lawful enforcement action." We are guided by publications from the Office of Financial Sanctions Implementation (OFSI), part of HM Treasury, as well as being aware of the relevant pieces of legislation which are the Terrorist Asset-Freezing etc. Act 2010 and the ISIL (Da'esh) and Al-Qaida (Asset-Freezing) Regulations 2011 (the 2011 Regulations).

Social Media Policy:

The Trustees have approved a Social Media Policy on April 13th 2024.

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	There are 5 regular volunteers who support at each programme in HQ or regularly in other ways. There are approximately 50 others in different cities as well as London who contribute occasionally.
Other		

Achievements and Performance

	SORP reference	
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Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

For the year 2022 July 1st – 2023 June 30th there are approximately 30 events held by UPF-UK. These events have all been publicly available and promoted on social media to foster dialogue and multiple perspectives.

The reports of these Activities and Events are on <https://uk.upf.org/activities-events> Below follows some simple application of events to Charitable Objects. Some events are applicable to several Objects. Some international UPF events have had UK participants and online viewing of the activities.

3.1 (UPF UK Objects above) Events in this category include:

Mekki ElSayed's talk about fundraising for Ukraine and Sudan. Partnership with Kindnemics to enable their launch. Korea International Leadership Conference Summit August 11-14 in Seoul. International Day of Peace September 21. UPF and World Humanitarian Drive's (WHD) Partnership to promote a Trade for Peace theme. Institute of Cultural Diplomacy partnership joining an event in Berlin.

UPF Peace Summit 2023 in Seoul. The events International Women's Day, Elimination of Violence Against Women and Girls, and the Challenges of Refugee and Asylum-Seeking Women and Girls highlighted gender issues and provided empowerment.

3.2 (UPF UK Objects above) Events in this category include:

The Korea International Leadership Conference Summit August 11-14, 2022 North East Asia Peace Initiative - Universal Peace Federation Online Event.

Towards a Global Culture of Peace & the Peaceful Reunification of the Korean Peninsula, August 2022 in UPF HQ. Recent Developments on the Korean Peninsula: A Talk by Keith Bennett in January 2023.

3.3 (UPF UK Objects above) Events in this category include:

February 7th 2023 Speaking Truth to Power ‘World Interfaith Harmony Week’ event.
Korea ILC Summit August 11-14
The WHD – UPF Trade for Peace theme
Prominent people of different communities joining a Muslim Ramadan, Iftar in March 2023 in UPF UK HQ. Holding Africa Day in May 2023.

3.4 (UPF UK Objects above) Events in this category include: There have been a number of events applicable to this category including:

Seoul Declaration - February 2022

North East Asia Peace Initiative - Universal Peace Federation

The Iraq War 20 years on: What lessons can we learn that are relevant to today?

Towards a Global Culture of Peace & the Peaceful Reunification of the Korean Peninsula

3.5 (UPF UK Objects above) Events in this category include:

There have been several educational programmes provided by UPF UK. We have supported the Nigerian UPF’s national Character Education programme.

There were One Day Seminars on UPF’s Principles of Peace in July 2022 and January 2023. A UPF Principles of Peace Seminar was held in Birmingham on May 20th 2023. There was an International Family Day held in May 2023. The World Environment Day programme highlighting the importance of countering the Impact of Plastic, climate change and issues facing the oceans was very educational and instructive.

3.6 (UPF UK Objects above)

We seek to have speakers from a range of backgrounds and perspectives as well as to allow questions and answers from the audience. All events are open to the public.

Promotion of racial and religious harmony

3.7 (UPF UK Objects above) Events in this category include:

Interfaith Prayers for Peace held on June 28th.

		<p>The International Day of Peace on September 21st. Celebration of Iftar Ramadan fasting break held in March 2023 Commemoration of Holy Festivals of Different Faiths on social media especially on Facebook throughout the year. Nepal Cultural Programme 2nd Feb 2023 and the Visit of Senator Timilsina</p> <p>3.8 (UPF UK Objects above) Events in this category include:</p> <p>Visit of former UPF Continental President Yong Cheon Song June 20th to an inter-religious gathering. The International Day of Peace on September 21st The August 2022 International Leadership Conference in London UPF HQ. February 7th ‘Speaking Truth to Power’ as part of the World Interfaith Harmony Week event. The inter-religious Prayers for Peace 2023 June 28th</p> <p>3.9 (UPF UK Objects above) Events and Activities in this category include:</p> <p>Youth Service Project UPF - UK Youth Service Project July 9th in Battersea National Lottery Community Fund Supported Birmingham Youth Service Eco Project August 2022</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>Please see https://uk.upf.org/activities-events for the record of activities.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>We were able to increase our fundraising activities during this year. A Grant from the Family Federation for World Peace and Unification UK. August International Leadership Conference Grant £1998. April Fundraising Dinner £4170 December Peace Council Auction £1955</p>

		Occasional and Monthly Supporters Donations £7161
Investment performance against objectives	Para 1.41	Not applicable.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Independent Examiner: Mr Dirk Gardiner (CIMA qualified accountant)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves policy is to hold in cash sufficient for one month normal expenditure and to enable the charity to close down without outstanding liabilities.
Amount of reserves held	Para 1.22	£6000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	A Grant from the Family Federation for World Peace and Unification UK. August International Leadership Conference Grant £1998. April Fundraising Dinner £4170 December Peace Council Auction £1955 Occasional and Monthly Supporters Donations £7161
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Ageing Staff Members - Loss of key staff/workers The need for a greater diversity of funding. We maintain a Risk Register reviewed by Trustees and Staff.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Company Limited by Guarantee 2008 Revised Charitable Objectives 2019
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	By agreement with the Charity Commission as an incorporated association with a board of trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selected from among those who are passionate to support UPF-UK's objectives. Interview with the Chair of the Board of Trustees. The majority of existing Trustees are needed to support a new Trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Universal Peace Federation UK
Other name the charity uses	UPF – UK
Registered charity number	1185412
Charity's principal address	43 Lancaster Gate, London, W2 3NA

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any) Majority Decision
1	Keith Best	Chair		
2	Mark Brann			
3	David Fraser-Harris			
4	Dr David Earle			
5	Martina Coombs			
6	Dr Abdul Basit Syed			
7	Dr Nicola Bailey		Resigned 10/02/2023	
8	Tim Miller	Treasurer	Resigned 10/02/2023	
9	Sheikh Dr Hojjat Ramzy		Resigned 10/02/2023	
10	Dinata, Actar Marandi		New Trustee 10/02/2023	
11	Gardiner, Lance		New Trustee 21/01/2024	
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

Robin Marsh: Secretary General Margaret Ali: Director of UPF UK Secretariat Joyce Suda: Director of UPF UK Secretariat
--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Keith Best	
Position (eg Secretary, Chair, etc)	Chair	
Date	27/04/24	

Universal Peace Fed		Charity No	1185412
		Company No	6620060
Annual accounts for the period			
Period start date	7/1/2022	To	6/30/2023

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	7,161		-	7,161	8,043
Charitable activities	S02	10,730		-	10,730	5,263
Other trading activities	S03			-	-	-
Investments	S04			-	-	-
Separate material item of income	S05	1,000		-	1,000	1,613
Other	S06	47,700		-	47,700	38,500
Total	S07	66,591	-	-	66,591	53,419
Expenditure (Notes 6)						
Expenditure on:						
Raising funds/ Staff costs	S08	35,403	-	-	35,403	30,740
Charitable activities	S09	13,246	-	-	13,246	6,482
Separate material expense item	S10	6,593	-	-	6,593	8,897
Other/ Office	S11	12,933	7,700	-	20,633	1,521
Total	S12	68,175	7,700	-	75,875	47,640
Net income/(expenditure) before tax for the reporting period	S13	-1,584	- 7,700	-	-9,284	5,779
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	-1,584	- 7,700	-	-9,284	5,779
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items	S17	-1,584	- 7,700	-	-9,284	5,779
Transfers between funds gains/(losses):	S18	-	-	-	-	-
	S19	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	-1,584	- 7,700	-	-9,284	5,779
Reconciliation of funds:						
Total funds brought forward	S23	-	-	-	-	-
Total funds carried forward	S24	-1,584	- 7,700	-	-9,284	5,779

Section B Balance sheet

	Guidance Note	Restricted			Total this year £	Total last year £
		Unrestricted funds £	income funds £	Endowment funds £		
		F01	F02	F03	F04	F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	-	-	-	-	-
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	-	-	-	-	-
Current assets						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	-	-	-	-	-
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	13,644	1,003	-	14,647	23,932
Total current assets	B10	13,644	1,003	-	14,647	23,932
Creditors: amounts falling due within one year (Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)	B12	13,644	1,003	-	14,647	23,932
Total assets less current liabilities	B13	13,644	1,003	-	14,647	23,932
Creditors: amounts falling due after one year (Note 20)	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	13,644	1,003	-	14,647	23,932
Funds of the Charity						
Endowment funds (Note 27)	B17	-	-	-	-	-
Restricted income funds (Note 27)	B18	-	1,003	-	1,003	8,703
Unrestricted funds	B19	13,644	-	-	13,644	15,229
Revaluation reserve	B20	-	-	-	-	-
Fair value reserve	B21	-	-	-	-	-
Total funds	B22	13,644	1,003	-	14,647	23,932

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy

Signature of director authenticating accounts being sent to
Companies House

Signature	Date dd/mm/yyyy
	Print name

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

--

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

--

Disclosure of any uncertainties that make the going concern assumption doubtful;

--

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

--

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.

Yes*

✓

No*

* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	

<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS102 SORP.</i>	
---	--

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*	<input type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of any changes;</i>	
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*	<input type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of the prior period error;</i>	
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy

--

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period £	End of period £
Fund balances as previously stated		
<i>Adjustments:</i>		

Fund balance as restated _____

Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of period £
Net income/(expenditure) as previously stated	
<i>Adjustments:</i>	

Previous period net income/(expenditure) as restated _____

Note 2

Accounting policies

2.2 INCOME

Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Yes*	No*	N/a*
	✓	

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes*	No*	N/a*
	✓	

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes*	No*	N/a*
	✓	

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes*	No*	N/a*
		✓

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes*	No*	N/a*
		✓

Government grants

The charity has received government grants in the reporting period

Yes*	No*	N/a*
	✓	

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes*	No*	N/a*
		✓

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Yes*	No*	N/a*
		✓

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes*	No*	N/a*
		✓

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes*	No*	N/a*
		✓

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes*	No*	N/a*
		✓

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes*	No*	N/a*
		✓

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Yes*	No*	N/a*
		✓

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes*	No*	N/a*
		✓

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Yes*	No*	N/a*
		✓

Support costs

The charity has incurred expenditure on support costs.

Yes*	No*	N/a*
	✓	

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Yes*	No*	N/a*
✓		

Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.	Yes*	No*	N/a*
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.3 EXPENDITURE AND LIABILITIES				
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes*	No*	N/a*
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes*	No*	N/a*
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Deferred income	No material item of deferred income has been included in the accounts.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes*	No*	N/a*
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2.4 ASSETS				
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	£799		
	They are valued at cost.	Yes*	No*	N/a*
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	The depreciation rates and methods used are disclosed in note 14.			
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	They are valued at cost.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	They are valued at cost.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless otherwise stated.	Yes*	No*	N/a*
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

		✓
--	--	---

Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments

Yes*	No*	N/a*
		✓

Stocks and work in progress

Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.

Yes*	No*	N/a*
		✓

Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

Yes*	No*	N/a*
		✓

Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.

Yes*	No*	N/a*
		✓

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Yes*	No*	N/a*
		✓

Current asset investments

The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.

Yes*	No*	N/a*
		✓

They are valued at fair value except where they qualify as basic financial instruments.

Yes*	No*	N/a*
		✓

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

--

Note 3

Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Donations and gifts			-	-	2,983
	Gift Aid			-	-	-
	Legacies			-	-	-
	General grants provided by government/ Other charities	47,700		-	47,700	38,500
	Membership subscriptions and sponsorships which are in substance donations	7,161	-	-	7,161	5,060
	Donated goods, facilities and services		-	-	-	-
	Other	1,000	-	-	1,000	6,876
Total	55,861	-	-	55,861	53,419	
Charitable activities:			-	-	-	-
		10,730	-	-	10,730	-
		-	-	-	-	-
	Other		-	-	-	-
Total	10,730	-	-	10,730	-	
Other trading activities:			-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
Separate material item of income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
TOTAL INCOME	66,591	-	-	66,591	53,419	

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)

--

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

--

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

--

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

--

This year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

--

Last year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

--

Note 4 Analysis of receipts of government grants

	Description	This year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	Description	Last year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	This year	Last year
<i>Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.</i>		

	This year	Last year
<i>Please give details of other forms of government assistance from which the charity has directly benefited.</i>		

Note 5 Donated goods, facilities and services

	This year £	Last year £
Seconded staff	-	-
Use of property	-	-
Other	-	-

	This year	Last year
Please provide details of the accounting policy for the recognition and valuation of donated goods, facilities and services.		
Please provide details of any unfulfilled conditions and other contingencies attaching to resources from donated goods and services not recognised in income.		
Please give details of other forms of other donated goods and services not recognised in the accounts, eg contribution of unpaid volunteers.		

Note 6

Expenditure

Analysis	This year				Last year		
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds
Expenditure on raising funds:	£						
Incurred seeking donations	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-	-
Fundraising agents	-	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	6,593	-	-	6,593	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total expenditure on raising funds	6,593	-	-	6,593	-	-	-
Expenditure on charitable activities:							
Seminars & Retreats	13,246	-	-	13,246	6,482	-	-
Administration	12,933	-	-	12,933	10,418	-	-
Staff costs/ wages & pension	31,923	-	-	31,923	27,746	-	-
Staff costs/ HMRC - Tax & NI	3,480	-	-	3,480	2,994	-	-
Total expenditure on charitable activities	61,582	-	-	61,582	47,640	-	-
Separate material item of expense							
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
Other							
	-	-	-	-	-	-	-
Wildlife Trust/ Birmingham Peace Garden	-	6,700	-	6,700	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total other expenditure	-	6,700	-	6,700	-	-	-
TOTAL EXPENDITURE	68,175	6,700	-	74,875	47,640	-	-

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year		
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs
	£	£	£	£	£	£	£
Activity 1 - Seminars, Conferences Live & Zoom	13,246	-	-	13,246	3,891	-	-
Activity 2 - Youth Service Development Project		-	-	-	2,591	-	-
Other - 3 - Admin & Office	12,933	-	35,403	48,336	10,418	-	30,740
Other - 4 - Social Media & Outreach	6,593	-		6,593			
Other - 5 - Peace Garden Project	-	6,700		6,700			
Total	32,772	6,700	35,403	74,875	16,900	-	30,740

This year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

Last year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

Total last year
£
3,891
2,591
41,158
-
47,640

--

--

Section C**Notes to the accounts****(cont)****Note 7 Extraordinary items***Please explain the nature of each extraordinary item occurring in the period.*

	Description	This year £	Last year £
Extraordinary item 1		-	-
Extraordinary item 2		-	-
Extraordinary item 3		-	-
Extraordinary item 4		-	-
Total extraordinary items		-	-

Section C

Notes to the accounts

Note 9 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

This year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation
	£	£	£	£	£	(Describe method)
Governance	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	-	-	-	-	

Last year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation
	£	£	£	£	£	(Describe method)
Governance	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	-	-	-	-	

Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.

Section C**Notes to the accounts****Note 10** Details of certain types of expenditure**Note 10.1 Fees for examination of the accounts**

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
-	-
-	-
-	-
-	-

Note 11 Paid employees

Please complete this note if the charity has any employees (transactions with Trustees dealt with in Note 28)

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	30,703	26,742
Social security costs	3,480	2,994
Pension costs (defined contribution scheme)	1,220	1,003
Other employee benefits		
Total staff costs	35,403	30,740

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

	1
--	---

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

	This year £	Last year £
Please provide the total amount paid to key management	-	-

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	3
Governance	-	-
Other	-	-
Total	3	3

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

11.4 Redundancy payments

Please complete if any redundancy or termination payment is made in the period.

Total amount of payment

This year	Last year
£	£
-	-

The nature of the payment (cash, asset etc.)

--	--

The extent of redundancy funding at the balance sheet date

This year	Last year
£	£
-	-

Please state the accounting policy for any redundancy or termination payments

--	--

Note 12 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

12.1 Please complete this note if a defined contribution pension scheme is operated.

	This year	Last year
	£	£
Amount of contributions recognised in the SOFA as an expense	1,220	1,003

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.

--	--

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.

--

Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity this year and last year, if different

--

12.3 Please complete this section where the charity participates in a multi-employer defined benefit pension plan that is accounted for as a defined contribution plan.

Describe the extent to which the charity can be liable to the plan for other entities' obligations under the terms and conditions of the multi-employer plan. If this is different for last year, provide details

--

Provide an explanation of how any liability arising from an agreement with a multi-employer plan to fund a deficit has been determined. If this is different for last year, provide details

--

Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:**13.1 Analysis of grants paid (included in cost of charitable activities)**

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>	Yes	<i>Please provide details of charity's URL.</i>
	No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL	SL
** Rate					
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

14.4 Impairment

This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

14.5 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied and significant assumptions

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year

Last year

	-	-

14.6 Other disclosures

(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.

(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.

(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.

This year	Last year
£	£
-	-
-	-

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what

Note 15 Intangible assets

Please complete this note if the charity has any intangible assets

15.1 Cost or valuation

	Research & development	Patents and trademarks	Other	Total
	£	£	£	£
At beginning of the year	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluations	-	-	-	-
Transfers *	-	-	-	-
At end of the year	-	-	-	-

15.2 Amortisation and impairments

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate					
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Amortisation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of year	-	-	-	-	-

15.3 Net book value

Net book value at the beginning of the year	-	-	-	-
Net book value at the end of the year	-	-	-	-

15.4 Accounting policy

Please disclose the accounting policy for intangible fixed assets including:

Reasons for choosing amortisation rates

Policies for the recognition of any capital development

--

15.5 Impairment

This year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

15.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

	This year	Last year
<i>the effective date of the revaluation</i>		
<i>the name of independent valuer, if applicable</i>		
<i>the methods applied</i>		
<i>the carrying amount that would have been recognised had the assets been carried under the cost model.</i>		

15.7 Other disclosures

(i) If your intangible asset was acquired by way of grant, provide value on initial recognition and carrying amount of the asset.

(ii) Details of the carrying amounts of any intangible assets to which the charity has restricted title or that are pledged as security for liabilities.

(iii) Please provide the amount of contractual commitments for the acquisition of intangible assets.

(iv) State the amount of research and development expenditure recognised as expenditure in the year.

(v) Please detail the headings in the SOFA in which a charge for amortisation of intangible assets is included.

(vi) For any material intangible assets, please provide a description, its carrying amount and any remaining amortisation period.

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 16 Heritage assets

Please complete this note if the charity has heritage assets

16.1 General disclosures for all charities holding heritage assets

	This year	Last year
(i) Explain the nature and scale of heritage assets held.		
(ii) Explain the policy for the acquisition, preservation, management and disposal of heritage assets.		

16.2 Cost or valuation

	Heritage asset 1 £	Heritage asset 2 £	Heritage asset 3 £	Heritage asset 4 £	Total £
At beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
Revaluations	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

16.3 Depreciation and impairments

**Basis						Straight Line ("SL") or Reducing Balance ("RB")
** Rate						

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of year	-	-	-	-	-

16.4 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

16.5 Impairment

This year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

16.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

qualifications of independent valuer

the methods applied and significant assumptions

any significant limitations on the valuation

	This year	Last year

16.7 Analysis of heritage assets by class or group distinguishing those at cost and those at valuation

	At valuation Group A	At cost Group B	Total
	£	£	£
Carrying amount at the beginning of the period	-	-	-
Additions	-	-	-
Disposals	-	-	-
Depreciation/impairment	-	-	-
Revaluation	-	-	-
Carrying amount at the end of period	-	-	-

16.8 Heritage assets (where heritage assets are not recognised on the balance sheet)

	This year	Last year
(i) Explain the reason why heritage assets have not been recognised on the balance sheet.		
(ii) Describe the significance and nature of heritage assets.		
(iii) Disclose information that is helpful in assessing the value of heritage assets.		

(iv) Explain the reason why it is not practicable to obtain a valuation of heritage assets.

--	--

16.9 Five year summary of heritage assets transactions

	2015	2014	2013	2012	2011
	£	£	£	£	£
Purchases					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-				
Other	-				
Donations					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total additions	-	-	-	-	-
Charge for impairment					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total charge for impairment	-	-	-	-	-
Disposals					
Group A - carrying amount	-	-	-	-	-
Group B - carrying amount	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total disposals	-	-	-	-	-

Note 17 Investment assets

Please complete this note if the charity has any investment assets.

17.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	-	-	-	-	-	-
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	-	-	-	-	-	-
Carrying (fair) value at end of year	-	-	-	-	-	-

*Please specify additions resulting from acquisitions through business combinations, if any.

--

Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowledgeable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

17.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-
Grand total (Fair value at year end+Cost less impairment)		-

Last year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-

Grand total (Fair value at year end+Cost less impairment)

-

17.3 If your charity holds investment properties, please complete the following note:

(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity

(ii) Name or independent valuer, if applicable, and relevant qualifications

(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds

(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements

This year	Last year

17.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the balance

Analysis of current asset investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

This year	Last year
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-

17.5 Guarantees

Please provide details and amount of any guarantee made to or on behalf of a third party

Name of the entity or entities benefitting from those guarantees

Please explain how the guarantee furthers the charity's aims

This year	Last year

17.6 Concessionary loans

Amount of concessionary loans made (Multiple loans made may be disclosed in aggregate provided that such aggregation does not obscure significant information).

Description	This year £	Last year £
	-	-
	-	-
	-	-
	-	-
Total	-	-

Amount of concessionary loans received (Multiple loans received may be disclosed in aggregate provided that such aggregation does not obscure significant information).

Description	This year £	Last year £
	-	-
	-	-
	-	-
Total	-	-

Terms and conditions eg interest rate, security provided

Value of any concessionary loans which have been committed but not taken up at the reporting date

Amounts payable within 1 year

Amounts payable after more than 1 year

Amounts receivable within 1 year

Amounts receivable after more than 1 year

This year	Last year

17.7 Additional information

Please provide information about the significance of investments to the charity's financial position or performance eg. terms and conditions of loans or the use of hedging to manage financial risk.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

This year	Last year

Note 18 Stocks

Please complete this note if the charity holds any stock items

18.1 Please state the carrying amount of stock and work in progress analysed between activities.

	Stock		Donated goods		Work in progress
	For distribution	For resale	For distribution	For resale	
	£	£	£	£	£
Charitable activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other trading activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Total this year	-	-	-	-	-
Total previous year	-	-	-	-	-

18.2 Please specify the carrying amount of any stocks pledged as security for liabilities

This year	Last year
£	£

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

Complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	-	-	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	-	-	-	-

20.2 Deferred income

Please complete this note if the charity has deferred income.

Please explain the reasons why income is deferred.

	This year	Last year

Movement in deferred income account

	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts released to income from previous periods	-	-
Balance at the end of the reporting period	-	-

Note 21 Provisions for liabilities and charges

Please complete this note if you have included in charity expenditure any provisions. A provision is made when the charity has a liability of uncertain timing or amount.

21.1 Movements in recognised provisions and funding commitment during the period

	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts charged against the provision in the current period	-	-
Unused amounts reversed during the period	-	-
Balance at the end of the reporting period	-	-

21.2 Please provide:

- a brief description of any obligations on the balance sheet and the expected amount and timing of resulting payments;

- an indication of the uncertainties about the amount or timing of those outflows; and

- the amount of any expected reimbursement, stating the amount of any asset that has been recognised for that expected reimbursement.

	This year	Last year

21.3 For any funding commitment that is not recognised as a liability or provision, provide details of commitment made, the time frame of that commitment, any performance-related conditions and details of how the commitment will be funded (with contracts for capital expenditure separately identified).

	This year	Last year

21.4 Where unrestricted funds have been designated to a fund commitment, please disclose the nature of any amounts designated and the likely timing of that expenditure.

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Note 22 Other disclosures for debtors, creditors and other basic financial instruments

22.1 Please provide information about the significance of financial instruments (eg. debtors, creditors, investments etc) to the charity's financial position or performance, for example, the terms and conditions of loans or the use of hedging to manage financial risk.

This year	Last year

22.2 If the charity has provided financial assets as a form of security, the carrying amount of the financial assets pledged as security and the terms and conditions related to its pledge should be given here.

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Note 23 Contingent liabilities and contingent assets

23.1 Contingent liabilities

Where the charity has contingent liabilities, please complete the following section unless the possibility of their existence is remote.

This year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

Last year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

23.2 Contingent assets

Where the charity has contingent assets, please complete the following section when their existence is probable

This year

Description of item	Estimate of financial effect

Last year

Description of item	Estimate of financial effect

23.4 Other disclosures for contingent assets and/or liabilities

Please provide the following information where practicable:

	This year	Last year
Explain any uncertainties relating to the amount or timing of settlement; and the possibility of any reimbursement		
Where it is not practical to make one or more of these disclosures, please state this fact		

Section C**Notes to the accounts****(cont)****Note 24 Cash at bank and in hand****Short term cash investments (less than 3 months maturity date)****Short term deposits****Cash at bank and on hand****Other****Total**

This year	Last year
£	£
-	-
-	-
14,647	23,932
-	-
14,647	23,932

Note 25 Fair value of assets and liabilities

	This year	Last year
<p>25.1 Please provide details of the charity's exposure to credit risk (the risk of incurring a loss due to a debtor not paying what is owed) , liquidity risk (the risk of not being able to meet short term financial demands) and market risk (the risk that the value of an investment will fall due to changes in the market) arising from financial instruments to which the charity is exposed at the end of the reporting period and explain how the charity manages those risks.</p>		
<p>25.2 Please give details of the amount of change in the fair value of basic financial instruments (debtors, creditors, investments (see section 11, FRS 102 SORP)) measured at fair value through the SoFA that is attributable to changes in credit risk.</p>		

Section C	Notes to the accounts	(cont)
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Note 26 **Events after the end of the reporting period**

Please complete this note events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

	This year	Last year
<p>Please provide details of the nature of the event</p>		
<p>Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made</p>		

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Educational Project/ W Haines	R	CARE Palestine - Education	2,003	-	1,000	-	-	1,003
UPF Birmingham/ Lottery Fund	R	Peace Garden / Youth Project	6,700	-	6,700	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			8,703	-	- 7,700	-	-	1,003

Fund balances carried forward include assets and liabilities denominated in a foreign currency

Yes*

No*

	✓
--	---

If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).

Note 27 Charity funds

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
CARE Palestine - Education		Children's education	9,153	-	7,150	-	-	2,003
Birmingham Peace Garden		Youth Project	-	6,700	-	-	-	6,700
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			9,153	6,700	- 7,150	-	-	8,703

Fund balances carried forward include assets and liabilities denominated in a foreign currency

Yes*	No*
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		-

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		-

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
		-
		-
		-
		-
		-
		-

Last year

Planned use	Purpose of the designation	Amount
		-
		-
		-
		-
		-
		-

Note 28 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

1

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£		£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

Type of expenses reimbursed	This year	Last year
	£	£
Travel	-	-
Subsistence	-	-
Accommodation	-	-
Other (please specify):	-	-
	-	-
TOTAL	-	-

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

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28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)

--

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

--

For any related party, please provide details of any guarantees given or received.

--

Last year

There have been no related party transactions in the reporting period (True or False)

--

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

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For any related party, please provide details of any guarantees given or received.

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Note 29**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Dirk Gardiner
2 Devon Close
Kenley
Surrey CR8 5BB

21st April 2024

OPINION ON FINANCIAL STATEMENTS OF UPF (1185412)

In my opinion the financial statements of Universal Peace Federation UK

- Give a true and fair view of the state of the charity as at 30/06/2023 and of its incoming resources and application of resources for the year.
- The report has been prepared in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

- The information given in the Trustees Annual Report is in keeping with the Charities goals and aims.
- Sufficient accounting records have been kept.
- I have received all the information and explanations required for completing the accounts for The Charity Commission.
- Therefore, I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect, that accounts records were not kept in accordance with section 130 of the Act or that the accounts do not accord with the accounting records.

D Gardiner
Dirk Gardiner
Independent Examiner

UNIVERSAL PEACE FEDERATION UK

England & Wales - Charity number 1185412

Accounts



Trustees' Annual Report for the period

From 1st July 2021 - Period start date to 30th June 2022 - Period end date

Charity name: *Universal Peace Federation UK*

Charity registration number: 1185412

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>2. Objects</p> <p>The objects of the Charity are:</p> <p>3.1 The promotion of national and international conflict resolution and reconciliation for the public benefit with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities by:</p> <p>3.2 Identifying the cultural, religious and other causes of conflict in different parts of the world and producing reports on the findings;</p> <p>3.3 Bringing together leaders and others of influence within communities in conflict in order to aid mutual understanding, foster dialogue and mutual respect and assist in finding common ground for agreement and cooperation;</p> <p>3.4 Producing reports on the results of conflict resolution-related activities including impartial recommendations for action; and</p> <p>3.5 The advancement of the education of the public for the better understanding of human rights, participation in government, good citizenship, models of good governance and neighbourliness in the interests of general public benefit.</p>

		<p>3.6 Provided that all activities shall be balanced and shall maintain or enhance the organisation's commitment to remaining impartial.</p> <p><u>Promotion of racial and religious harmony</u></p> <p>The promotion of racial and religious harmony and peaceful co-existence between people of different religions, cultures, races and nations for the benefit of the public by:</p> <p>Educating the public in the different backgrounds, religious and other beliefs, held by different religious, racial cultural and national groups to promote mutual respect and provide a basis for dialogue;</p> <p>3.7 Running events and projects to bring together representatives of different faiths and separate groups within those faiths to facilitate inter-faith dialogue, including examining together the interpretations of their faiths and common themes</p> <p>3.8 Running projects that bring together individuals of different backgrounds and beliefs to work together for a common goal.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Please see attached Report for July 1 st 2021 to June 30 th 2022.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have been sent an email with the guidance attached.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Payments for services/grants to other organisations. In furtherance of its charitable objects the charity may make payments for services or grants to other organisations. UPF(UK) will not make any grant if such would fall outside its charitable objects. Any grant will be in accordance

		<p>with the legal and ethical requirements of the country in which the recipient is situated. All grants will be authorised only by the Trustees. A pre-requisite to making such a grant is due diligence as to the integrity, nature and financial stability of the body or individual to which payment is to be made and, if a grant, 3 [1] clear detail of what the body is, its constitution including any legal status, its financial stability, reputation and record of delivery as well as a [2] clear and unambiguous expectation on both sides manifested by a written document to that effect and [3] what accountancy methods and checks will be used by the body in establishing an audit trail of how the money is spent and accounted for to UPF(UK) all of which must be evidenced in writing before any payment is made. Such grants will be monitored regularly by the Administrator/Secretary General and reported to the Trustees.</p> <p>Sanctions Policy:</p> <p>"UPF UK will comply with the requirements of sanctions imposed on countries and individuals by UN recognised bodies as well as by international law and will not knowingly seek to frustrate such sanctions or expose itself to lawful enforcement action."</p> <p>We are guided by publications from the Office of Financial Sanctions Implementation (OFSI), part of HM Treasury, as well as being aware of the relevant pieces of legislation which are the Terrorist Asset-Freezing etc. Act 2010 and the ISIL (Da'esh) and Al-Qaida (Asset-Freezing) Regulations 2011 (the 2011 Regulations).</p>
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	There are 5 regular volunteers who support at each programme in HQ or regularly in other ways. There are approximately 50 others in different cities as well as London who contribute occasionally.
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>For the year 2021 July 1st – 2022 June 30th there are approximately 28 events and activities specifically included in the report. There are other monthly 'Introductions to UPF' that have not been included. These have all been publicly available and promoted on social media to foster dialogue and multiple perspectives.</p> <p>The Attached Report includes a short summary of those events with links to the www.uk.upf.org website for further information.</p> <p>Below follows some simple application of events to Charitable Objectives. Some events are applicable to several Objectives.</p> <p>3.1 Track 1.5 Diplomacy webinar, Peace Road activity in Ireland, Japan Korea Tunnel proposal for development in NE Asia, Kosovo report by UPF Co Chair for Europe and Middle East, Dr Otsuka.</p> <p>3.2 Korean webinars on Track 1.5 Diplomacy, as well as other issues that impede peace on the Korean peninsula. We have offered opportunities to our UPF UK supporters, as well as to the general public, to attend international UPF online programmes many on Korean peninsula issues.</p> <p>3.3 UPF Ireland Peace Walk and Korean webinars.</p> <p>3.4 Examining prospects for peace on the Korean peninsula with recommendations by experts, the promotion of trade to enhance peace and development efforts through the launch and activities of the International Association of Peace and Economic Development, an Association within UPF's international structure.</p> <p>3.5 There have been several educational programmes provided by UPF UK. We have supported the Nigerian UPF's national Character Education programme. We funded their first two Stakeholders meetings. We welcomed the Trade and Investment Minister to UPF-UK's HQ for a</p>

		<p>dinner and facilitated an explanation of the Character Education programme. On May 7th 2022 there was a Seminar into UPF's Peace Principles. There were several programmes emphasising familial love as a foundation for national and international peace making. Programme highlighting the importance of countering climate change or issues facing the oceans were very educational and instructive.</p> <p>3.6 We have sought to find a range of views, beliefs and nationally diverse Panels to promote dialogue and debate.</p> <p>3.7 There were prayers for peace in the Ukraine Russian war. We managed to have participants from both sides in the prayers offered for the first month of the war.</p> <p>3.8 Youth Service Project Community Garden and Fundraising Activities for preparation for further projects in Birmingham and London, Battersea.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Please the attached document with UPF - UK Activities from July 2021 – June 2022
Performance of fundraising activities against objectives set	Para 1.41	We were able to increase our fundraising activities during this year. The National Lottery Community Fund supported the Birmingham project that occurred after this reporting period. Other smaller amounts were also raised both from monthly and occasional donations and two fundraising events held during the year.
Investment performance against objectives	Para 1.41	Not applicable.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Independent Examiner: Mr Dirk Gardiner (CIMA qualified accountant)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves policy is to hold in cash sufficient for one-month normal expenditure and to enable the charity to close down without any outstanding liabilities.
Amount of reserves held	Para 1.22	£6000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	A Grant from the Family Federation for World Peace and Unification UK. The National Lottery Community Fund (£6200). A fundraising Dinner in Watford Holiday Inn on October 29 th (£2021) The launch of the IAED on December 16 th 2021 (£2000).
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Please see Risk Register Ageing Staff Members - Loss of key staff/workers The need for a greater diversity of funding. We need to improve our skills and experience to be able to grow more effectively.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (Trust deed, royal charter)	Para 1.25	Company Limited by Guarantee 2008 Revised Charitable Objectives 2019
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	By agreement with the Charity Commission as an unincorporated association with a board of trustees
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selected from among those who are passionate to support UPF-UK's objectives. Interview with the Chair of the Board of Trustees. The majority of existing Trustees are needed to support a new Trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Universal Peace Federation UK
Other name the charity uses	UPF – UK
Registered charity number	1185412
Charity's principal address	43 Lancaster Gate, London, W2 3NA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any) Majority Decision
1	Keith Best	Chair		
2	Mark Brann			
3	David Fraser-Harris			
4	Dr David Earle			
5	Martina Coombs			
6	Dr Abdul Basit Syed			
7	Dr Nicola Bailey			
8	Tim Miller	Treasurer		
9	Sheikh Dr Hojjat Ramzy			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this fall within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

Robin Marsh: Secretary General Margaret Ali: Director of UPF UK Secretariat Joyce Suda: Director of UPF UK Secretariat
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Keith Best	
Position (e.g., Secretary, Chair, etc)	Chair	
Date	27/04/2023	

Universal Peace Fed		Charity No	1185412
		Company No	6620060
Annual accounts for the period			
Period start date	7/1/2021	To	6/30/2022

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	8,043		-	8,043	7,585
Charitable activities	S02	5,263		-	5,263	5,435
Other trading activities	S03			-	-	-
Investments	S04			-	-	-
Separate material item of income	S05	1,613		-	1,613	9,753
Other	S06	31,800	6,700	-	38,500	38,769
Total	S07	46,719	6,700	-	53,419	61,542
Expenditure (Notes 6)						
Expenditure on:						
Raising funds/ Staff costs	S08	30,740	-	-	30,740	30,869
Charitable activities	S09	6,482	-	-	6,482	2,161
Separate material expense item	S10	8,897	-	-	8,897	6,552
Other	S11	1,521	-	-	1,521	1,399
Total	S12	47,640	-	-	47,640	40,980
Net income/(expenditure) before tax for the reporting period	S13	-921	6,700	-	5,779	20,562
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	-921	6,700	-	5,779	20,562
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items	S17	-921	6,700	-	5,779	20,562
Transfers between funds gains/(losses):	S18	-	-	-	-	-
	S19	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	-921	6,700	-	5,779	20,562
Reconciliation of funds:						
Total funds brought forward	S23	-	-	-	-	-
forward	S24	-921	6,700	-	5,779	20,562

Section B

Balance sheet

		Guidance Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	17,262	6,700	-	23,962	25,290
Total current assets		B10	17,262	6,700	-	23,962	25,290
Creditors: amounts falling due within one year							
	(Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)		B12	17,262	6,700	-	23,962	25,290
Total assets less current liabilities		B13	17,262	6,700	-	23,962	25,290
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities							
		B15	-	-	-	-	-
Total net assets or liabilities		B16	17,262	6,700	-	23,962	25,290
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	6,700	-	6,700	-
Unrestricted funds		B19	17,262	-	-	17,262	-
Revaluation reserve		B20	-	-	-	-	-
Fair value reserve		B21	-	-	-	-	-
Total funds		B22	17,262	6,700	-	23,962	25,290

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Robin Marsh

Print Name	Date of approval dd/mm/yyyy
ROBIN TIMOTHY MARSH	3/24/2023

Signature of director authenticating accounts being sent to
Companies House

Signature	Date dd/mm/yyyy
	Print name

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

--

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

--

Disclosure of any uncertainties that make the going concern assumption doubtful;

--

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

--

1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.

Yes*

✓

No*

* -Tick as appropriate

Please disclose:

(i) the nature of the change in accounting policy;	
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and	

<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS102 SORP.</i>	
---	--

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

Yes*	<input type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of any changes;</i>	
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).

Yes*	<input type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of the prior period error;</i>	
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy

--

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period	End of period
	£	£
Fund balances as previously stated		
<i>Adjustments:</i>		

Fund balance as restated _____

Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of period
	£
Net income/(expenditure) as previously stated	
<i>Adjustments:</i>	

Previous period net income/(expenditure) as restated _____

Note 2

Accounting policies

2.2 INCOME

Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources;
- the monetary value can be measured with sufficient reliability.

Yes*	No*	N/a*
	✓	

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes*	No*	N/a*
	✓	

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes*	No*	N/a*
	✓	

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes*	No*	N/a*
		✓

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes*	No*	N/a*
		✓

Government grants

The charity has received government grants in the reporting period

Yes*	No*	N/a*
	✓	

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes*	No*	N/a*
		✓

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Yes*	No*	N/a*
		✓

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes*	No*	N/a*
		✓

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes*	No*	N/a*
		✓

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes*	No*	N/a*
		✓

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes*	No*	N/a*
		✓

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Yes*	No*	N/a*
		✓

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes*	No*	N/a*
		✓

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Yes*	No*	N/a*
		✓

Support costs

The charity has incurred expenditure on support costs.

Yes*	No*	N/a*
	✓	

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Yes*	No*	N/a*
✓		

Income from interest, royalties and dividends This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Yes*	No*	N/a*
		✓

Income from membership subscriptions Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.

Yes*	No*	N/a*
✓		

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

Yes*	No*	N/a*
		✓

Settlement of insurance claims Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.

Yes*	No*	N/a*
		✓

Investment gains and losses This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

Yes*	No*	N/a*
		✓

2.3 EXPENDITURE AND LIABILITIES

Liability recognition Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Yes*	No*	N/a*
✓		

Governance and support costs Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Yes*	No*	N/a*
✓		

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Yes*	No*	N/a*
	✓	

Grants with performance conditions Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Yes*	No*	N/a*
		✓

Grants payable without performance conditions Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.

Yes*	No*	N/a*
		✓

Redundancy cost The charity made no redundancy payments during the reporting period.

Yes*	No*	N/a*
	✓	

Deferred income No material item of deferred income has been included in the accounts.

Yes*	No*	N/a*
	✓	

Creditors The charity has creditors which are measured at settlement amounts less any trade discounts

Yes*	No*	N/a*
		✓

Provisions for liabilities A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

Yes*	No*	N/a*
✓		

Basic financial instruments The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

Yes*	No*	N/a*
		✓

2.4 ASSETS

Tangible fixed assets for use by charity These are capitalised if they can be used for more than one year, and cost at least

£799

They are valued at cost.

Yes*	No*	N/a*
✓		

The depreciation rates and methods used are disclosed in note 14.

Intangible fixed assets The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15.

Yes*	No*	N/a*
		✓

They are valued at cost.

Yes*	No*	N/a*
		✓

Heritage assets The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16.

Yes*	No*	N/a*
		✓

They are valued at cost.

Yes*	No*	N/a*
		✓

Investments Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be

Yes*	No*	N/a*
		✓

end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

		✓
--	--	---

Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments

Yes*	No*	N/a*
		✓

Stocks and work in progress

Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.

Yes*	No*	N/a*
		✓

Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

Yes*	No*	N/a*
		✓

Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.

Yes*	No*	N/a*
		✓

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Yes*	No*	N/a*
		✓

Current asset investments

The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.

Yes*	No*	N/a*
		✓

They are valued at fair value except where they qualify as basic financial instruments.

Yes*	No*	N/a*
		✓

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE

--

Note 3

Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Donations and gifts	2,983	-	-	2,983	4,155
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/ Other charities	31,800	6,700	-	38,500	38,769
	Membership subscriptions and sponsorships which are in substance donations	5,060	-	-	5,060	3,430
	Donated goods, facilities and services	-	-	-	-	-
	Other	6,876	-	-	6,876	5,435
Total	46,719	6,700	-	53,419	51,789	
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	9,753
Total	-	-	-	-	9,753	
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
Separate material item of income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
Total	-	-	-	-	-	
TOTAL INCOME	46,719	6,700	-	53,419	61,542	

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)

--

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

--

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

--

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

--

This year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

--

Last year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

--

Note 4 Analysis of receipts of government grants

	Description	This year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	Description	Last year £
Government grant 1		-
Government grant 2		-
Government grant 3		-
Other		-
	Total	-

	This year	Last year
<i>Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.</i>		

	This year	Last year
<i>Please give details of other forms of government assistance from which the charity has directly benefited.</i>		

Note 5 Donated goods, facilities and services

	This year £	Last year £
Seconded staff	-	-
Use of property	-	-
Other	-	-

	This year	Last year
Please provide details of the accounting policy for the recognition and valuation of donated goods, facilities and services.		
Please provide details of any unfulfilled conditions and other contingencies attaching to resources from donated goods and services not recognised in income.		
Please give details of other forms of other donated goods and services not recognised in the accounts, eg contribution of unpaid volunteers.	There are 5 volunteers who support regularly at UPF events and approximately 50 others who can be called to help from time to time.	

Note 6

Expenditure

Analysis	This year				Last year		
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds
Expenditure on raising funds:	£						
Incurred seeking donations	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-	-
Fundraising agents	-	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-
Expenditure on charitable activities:							
Seminars & Retreats	6,482	-	-	6,482	2,161	-	-
Office & Outreach	10,418	-	-	10,418	6,552	-	-
Staff costs/ wages & pension	27,746	-	-	27,746	27,886	-	-
Staff costs/ HMRC - Tax & NI	2,994	-	-	2,994	2,983	-	-
Total expenditure on charitable activities	47,640	-	-	47,640	39,581	-	-
Separate material item of expense							
Laptop		-	-	-	799	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total	-	-	-	-	799	-	-
Other							
Education Project	-	-	-	-	600	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	600	-	-
TOTAL EXPENDITURE	47,640	-	-	47,640	40,980	-	-

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year		
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs
	£	£	£	£	£	£	£
Activity 1 - Zoom events online	3,891	-	-	3,891	2,161	-	-
Activity 2 - Youth Service Development Project	2,591	-	-	2,591	400	-	-
Other - Outreach costs	10,418	-	30,740	41,158	6,152	-	30,869
Total	16,900	-	30,740	47,640	8,713	-	30,869

This year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

Last year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).

Total last year
£
2,161
400
37,021
39,582

--

--

Section C**Notes to the accounts****(cont)****Note 7 Extraordinary items***Please explain the nature of each extraordinary item occurring in the period.*

	Description	This year £	Last year £
Extraordinary item 1		-	-
Extraordinary item 2		-	-
Extraordinary item 3		-	-
Extraordinary item 4		-	-
Total extraordinary items		-	-

Section C

Notes to the accounts

Note 9 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

This year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation
	£	£	£	£	£	(Describe method)
Governance	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	-	-	-	-	

Last year

Support cost (examples)	Raising funds	Activity 1	Activity 2	Activity 3	Grand total	Basis of allocation
	£	£	£	£	£	(Describe method)
Governance	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
Other	-	-	-	-	-	
Total	-	-	-	-	-	

Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.

Section C **Notes to the accounts**

Note 10 **Details of certain types of expenditure**

Note 10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
-	-
-	-
-	-
-	-

Note 11 **Paid employees**

Please complete this note if the charity has any employees (transactions with Trustees dealt with in Note 28)

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	26,742	27,061
Social security costs	2,994	2,983
Pension costs (defined contribution scheme)	1,003	824
Other employee benefits		
Total staff costs	30,740	30,869

This year:

--

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Last year:

--

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

1

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management

This year £	Last year £
-	-

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	3	3
Governance	-	-
Other	-	-
Total	3	3

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

11.4 Redundancy payments

Please complete if any redundancy or termination payment is made in the period.

Total amount of payment

This year	Last year
£	£
-	-

The nature of the payment (cash, asset etc.)

--	--

The extent of redundancy funding at the balance sheet date

This year	Last year
£	£
-	-

Please state the accounting policy for any redundancy or termination payments

--	--

Note 12 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

12.1 Please complete this note if a defined contribution pension scheme is operated.

	This year	Last year
	£	£
Amount of contributions recognised in the SOFA as an expense	1,003	824

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.

--	--

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.

--

Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity this year and last year, if different

--

12.3 Please complete this section where the charity participates in a multi-employer defined benefit pension plan that is accounted for as a defined contribution plan.

Describe the extent to which the charity can be liable to the plan for other entities' obligations under the terms and conditions of the multi-employer plan. If this is different for last year, provide details

--

Provide an explanation of how any liability arising from an agreement with a multi-employer plan to fund a deficit has been determined. If this is different for last year, provide details

--

Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:**13.1 Analysis of grants paid (included in cost of charitable activities)**

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>	Yes	<i>Please provide details of charity's URL.</i>
	No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Total
	£	£	£	£	£
At the beginning of the year	-	-	-		-
Additions	-	-	-		-
Revaluations	-	-	-		-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

14.2 Depreciation and impairments

**Basis	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL	SL
** Rate					

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	-	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

14.4 Impairment

This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

14.5 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

the methods applied and significant assumptions

the carrying amount that would have been recognised had the assets been carried under the cost model.

This year

Last year

	-	-

14.6 Other disclosures

(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.

(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.

(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.

This year	Last year
£	£
-	-
-	-

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what

Note 15 Intangible assets

Please complete this note if the charity has any intangible assets

15.1 Cost or valuation

	Research & development	Patents and trademarks	Other	Total
	£	£	£	£
At beginning of the year	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluations	-	-	-	-
Transfers *	-	-	-	-
At end of the year	-	-	-	-

15.2 Amortisation and impairments

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate					

At beginning of the year	-	-	-	-
Disposals	-	-	-	-
Amortisation	-	-	-	-
Impairment	-	-	-	-
Transfers*	-	-	-	-
At end of year	-	-	-	-

15.3 Net book value

Net book value at the beginning of the year	-	-	-	-
Net book value at the end of the year	-	-	-	-

15.4 Accounting policy

Please disclose the accounting policy for intangible fixed assets including:

Reasons for choosing amortisation rates

Policies for the recognition of any capital development

--

15.5 Impairment

This year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

15.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

	This year	Last year
<i>the effective date of the revaluation</i>		
<i>the name of independent valuer, if applicable</i>		
<i>the methods applied</i>		
<i>the carrying amount that would have been recognised had the assets been carried under the cost model.</i>		

15.7 Other disclosures

(i) If your intangible asset was acquired by way of grant, provide value on initial recognition and carrying amount of the asset.

--	--

(ii) Details of the carrying amounts of any intangible assets to which the charity has restricted title or that are pledged as security for liabilities.

--	--

(iii) Please provide the amount of contractual commitments for the acquisition of intangible assets.

--	--

(iv) State the amount of research and development expenditure recognised as expenditure in the year.

--	--

(v) Please detail the headings in the SOFA in which a charge for amortisation of intangible assets is included.

--	--

(vi) For any material intangible assets, please provide a description, its carrying amount and any remaining amortisation period.

--	--

* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 16 Heritage assets

Please complete this note if the charity has heritage assets

16.1 General disclosures for all charities holding heritage assets

	This year	Last year
(i) Explain the nature and scale of heritage assets held.		
(ii) Explain the policy for the acquisition, preservation, management and disposal of heritage assets.		

16.2 Cost or valuation

	Heritage asset 1 £	Heritage asset 2 £	Heritage asset 3 £	Heritage asset 4 £	Total £
At beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
Revaluations	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

16.3 Depreciation and impairments

**Basis						Straight Line ("SL") or Reducing Balance ("RB")
** Rate						

At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of year	-	-	-	-	-

16.4 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

16.5 Impairment

This year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

Last year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

--

16.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

the effective date of the revaluation

the name of independent valuer, if applicable

qualifications of independent valuer

the methods applied and significant assumptions

any significant limitations on the valuation

This year	Last year

16.7 Analysis of heritage assets by class or group distinguishing those at cost and those at valuation

	At valuation Group A	At cost Group B	Total
	£	£	£
Carrying amount at the beginning of the period	-	-	-
Additions	-	-	-
Disposals	-	-	-
Depreciation/impairment	-	-	-
Revaluation	-	-	-
Carrying amount at the end of period	-	-	-

16.8 Heritage assets (where heritage assets are not recognised on the balance sheet)

	This year	Last year
(i) Explain the reason why heritage assets have not been recognised on the balance sheet.		
(ii) Describe the significance and nature of heritage assets.		
(iii) Disclose information that is helpful in assessing the value of heritage assets.		

(iv) Explain the reason why it is not practicable to obtain a valuation of heritage assets.

--	--

16.9 Five year summary of heritage assets transactions

	2015	2014	2013	2012	2011
	£	£	£	£	£
Purchases					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-				
Other	-				
Donations					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total additions	-	-	-	-	-
Charge for impairment					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total charge for impairment	-	-	-	-	-
Disposals					
Group A - carrying amount	-	-	-	-	-
Group B - carrying amount	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total disposals	-	-	-	-	-

Note 17 Investment assets

Please complete this note if the charity has any investment assets.

17.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	-	-	-	-	-	-
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	-	-	-	-	-	-
Carrying (fair) value at end of year	-	-	-	-	-	-

*Please specify additions resulting from acquisitions through business combinations, if any.

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Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowledgeable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

17.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

Grand total (Fair value at year end+Cost less impairment)

Fair value at year end	Cost less impairment
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Last year:

Analysis of investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

Fair value at year end	Cost less impairment
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Grand total (Fair value at year end+Cost less impairment)

-

17.3 If your charity holds investment properties, please complete the following note:

(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity

(ii) Name or independent valuer, if applicable, and relevant qualifications

(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds

(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements

This year	Last year

17.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the balance

Analysis of current asset investments

Cash or cash equivalents

Listed investments

Investment properties

Social investments

Other investments

Total

This year	Last year
£	£
-	-
-	-
-	-
-	-
-	-
-	-
-	-

17.5 Guarantees

Please provide details and amount of any guarantee made to or on behalf of a third party

Name of the entity or entities benefitting from those guarantees

Please explain how the guarantee furthers the charity's aims

This year	Last year

17.6 Concessionary loans

Amount of concessionary loans made (*Multiple loans made may be disclosed in aggregate provided that such aggregation does not obscure significant information*).

<i>Description</i>	This year £	Last year £
	-	-
	-	-
	-	-
	-	-
Total	-	-

Amount of concessionary loans received (*Multiple loans received may be disclosed in aggregate provided that such aggregation does not obscure significant information*).

<i>Description</i>	This year £	Last year £
	-	-
	-	-
	-	-
Total	-	-

Terms and conditions eg interest rate, security provided

Value of any concessionary loans which have been committed but not taken up at the reporting date

Amounts payable within 1 year

Amounts payable after more than 1 year

Amounts receivable within 1 year

Amounts receivable after more than 1 year

This year	Last year

17.7 Additional information

Please provide information about the significance of investments to the charity's financial position or performance eg. terms and conditions of loans or the use of hedging to manage financial risk.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.

Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.

This year	Last year

Note 18 Stocks

Please complete this note if the charity holds any stock items

18.1 Please state the carrying amount of stock and work in progress analysed between activities.

	Stock		Donated goods		Work in progress
	For distribution	For resale	For distribution	For resale	
	£	£	£	£	£
Charitable activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other trading activities:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Other:					
<i>Opening</i>	-	-	-	-	-
<i>Added in period</i>	-	-	-	-	-
<i>Expensed in period</i>	-	-	-	-	-
<i>Impaired</i>	-	-	-	-	-
<i>Closing</i>	-	-	-	-	-
Total this year	-	-	-	-	-
Total previous year	-	-	-	-	-

18.2 Please specify the carrying amount of any stocks pledged as security for liabilities

This year	Last year
£	£

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

Complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	This year £	Last year £
Trade debtors	-	-
Prepayments and accrued income	-	-
Other debtors	-	-
Total	-	-

Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	-	-	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	-	-	-	-

20.2 Deferred income

Please complete this note if the charity has deferred income.

Please explain the reasons why income is deferred.

	This year	Last year

Movement in deferred income account

	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts released to income from previous periods	-	-
Balance at the end of the reporting period	-	-

Note 21 Provisions for liabilities and charges

Please complete this note if you have included in charity expenditure any provisions. A provision is made when the charity has a liability of uncertain timing or amount.

21.1 Movements in recognised provisions and funding commitment during the period

	This year £	Last year £
Balance at the start of the reporting period	-	-
Amounts added in current period	-	-
Amounts charged against the provision in the current period	-	-
Unused amounts reversed during the period	-	-
Balance at the end of the reporting period	-	-

21.2 Please provide:

- a brief description of any obligations on the balance sheet and the expected amount and timing of resulting payments;

- an indication of the uncertainties about the amount or timing of those outflows; and

- the amount of any expected reimbursement, stating the amount of any asset that has been recognised for that expected reimbursement.

	This year	Last year

21.3 For any funding commitment that is not recognised as a liability or provision, provide details of commitment made, the time frame of that commitment, any performance-related conditions and details of how the commitment will be funded (with contracts for capital expenditure separately identified).

	This year	Last year

21.4 Where unrestricted funds have been designated to a fund commitment, please disclose the nature of any amounts designated and the likely timing of that expenditure.

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Note 22 Other disclosures for debtors, creditors and other basic financial instruments

22.1 Please provide information about the significance of financial instruments (eg. debtors, creditors, investments etc) to the charity's financial position or performance, for example, the terms and conditions of loans or the use of hedging to manage financial risk.

This year	Last year

22.2 If the charity has provided financial assets as a form of security, the carrying amount of the financial assets pledged as security and the terms and conditions related to its pledge should be given here.

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Note 23 Contingent liabilities and contingent assets

23.1 Contingent liabilities

Where the charity has contingent liabilities, please complete the following section unless the possibility of their existence is remote.

This year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

Last year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

23.2 Contingent assets

Where the charity has contingent assets, please complete the following section when their existence is probable

This year

Description of item	Estimate of financial effect

Last year

Description of item	Estimate of financial effect

23.4 Other disclosures for contingent assets and/or liabilities

Please provide the following information where practicable:

	This year	Last year
Explain any uncertainties relating to the amount or timing of settlement; and the possibility of any reimbursement		
Where it is not practical to make one or more of these disclosures, please state this fact		

Section C**Notes to the accounts****(cont)****Note 24 Cash at bank and in hand****Short term cash investments (less than 3 months maturity date)****Short term deposits****Cash at bank and on hand****Other****Total**

This year £	Last year £
-	-
-	-
23,932	25,290
-	-
23,932	25,290

Note 25 Fair value of assets and liabilities

	This year	Last year
<p>25.1 Please provide details of the charity's exposure to credit risk (the risk of incurring a loss due to a debtor not paying what is owed) , liquidity risk (the risk of not being able to meet short term financial demands) and market risk (the risk that the value of an investment will fall due to changes in the market) arising from financial instruments to which the charity is exposed at the end of the reporting period and explain how the charity manages those risks.</p>		
<p>25.2 Please give details of the amount of change in the fair value of basic financial instruments (debtors, creditors, investments (see section 11, FRS 102 SORP)) measured at fair value through the SoFA that is attributable to changes in credit risk.</p>		

Section C	Notes to the accounts	(cont)
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Note 26 **Events after the end of the reporting period**

Please complete this note events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

	This year	Last year
Please provide details of the nature of the event		
Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made		

Section C **Notes to the accounts** **(cont)**

Note 27 **Charity funds**

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Educational Project/ W Haines	R	CARE Palestine - Education	9,153		- 7,150	-	-	2,003
Birmingham/ Peace Garden	R	Interfaith Peace Garden / Youth Project	-	6,700		-	-	6,700
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			9,153	6,700	- 7,150	-	-	8,703

Fund balances carried forward include assets and liabilities denominated in a foreign currency Yes* No*

If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).

Note 27 Charity funds

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
CARE Palestine - Education		Children's education	9,153	-	-	-	-	9,153
Birmingham Peace Garden		Youth Project	-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			9,153	-	-	-	-	9,153

Fund balances carried forward include assets and liabilities denominated in a foreign currency

Yes*	No*
<input type="checkbox"/>	<input checked="" type="checkbox"/>

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		-

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-
		-

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount
		-
		-
		-
		-
		-
		-

Last year

Planned use	Purpose of the designation	Amount
		-
		-
		-
		-
		-
		-

Note 28 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

	1
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In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£		£	£
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

Type of expenses reimbursed	This year	Last year
	£	£
Travel	-	-
Subsistence	-	-
Accommodation	-	-
Other (please specify):	-	-
	-	-
TOTAL	-	-

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

--	--

28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)

--

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

--

For any related party, please provide details of any guarantees given or received.

--

Last year

There have been no related party transactions in the reporting period (True or False)

--

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£
			-	-	-	-
			-	-	-	-
			-	-	-	-
			-	-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.

--

For any related party, please provide details of any guarantees given or received.

--

Note 29**Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Dirk Gardiner
2 Devon Close
Kenley
Surrey CR8 5BB

26th March 2023

OPINION ON FINANCIAL STATEMENTS OF UPF (1185412)

In my opinion the financial statements of Universal Peace Federation UK

- Give a true and fair view of the state of the charity as at 30/06/2022 and of its incoming recourses and application of resources for the year.
- The report has been prepared in accordance with the requirements of the Charities SORP (FRS102).
- The information given in the Trustees Annual Report is in keeping with the Charities goals and aims.
- Sufficient accounting records have been kept.
- I have received all the information and explanations required for completing the accounts for The Charity Commission.

D Gardiner

Dirk Gardiner

Independent Examiner

UNIVERSAL PEACE FEDERATION UK

England & Wales - Charity number 1185412

Accounts



Activities July 2020 - June 2021

Charity Number 1185412

Universal Peace Federation (UPF) UK uses the website www.uk.upf.org for full reports on activities. Please find hyperlinks below in the titles of each report. UPF – UK Charity Number is 1185412. You are welcome to donate at this [link](#).

UPF UK social media include Twitter [@UKUPF](#) Facebook [Youtube](#) Please contact us on pa@uk.upf.org

Universal Peace Federation International is an NGO in General Consultative Status with the Economic and Social Council of the UN.

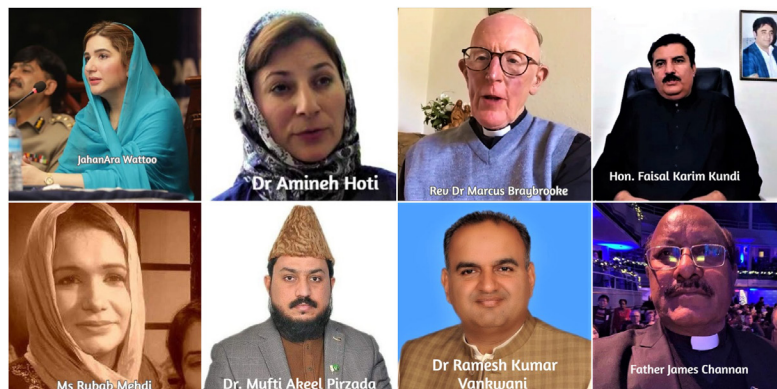
We have convened the following events and activities to further the charitable objects of the Universal Peace Federation – UK listed below.

Conflict Resolution

The promotion of national and international conflict resolution and reconciliation for the public benefit with a view to relieving suffering, poverty and distress and building and maintaining social cohesion and trust within and between communities by:

- Identifying the cultural, religious and other causes of conflict in different parts of the world and producing reports on the findings;
- Bringing together leaders and others of influence within communities in conflict in order to aid mutual understanding, foster dialogue and mutual respect and assist in finding common ground for agreement and cooperation;
- Producing reports on the results of conflict resolution-related activities including impartial recommendations for action; and
- The advancement of the education of the public for the better understanding of human rights, participation in government, good citizenship, models of good governance and neighbourliness in the interests of general public benefit.

Provided that all activities shall be balanced and shall maintain or enhance the organisation's commitment to remaining impartial.



Promotion of Racial Harmony and Religious Harmony

The promotion of racial and religious harmony and peaceful co-existence between people of different religions, cultures, races and nations for the benefit of the public by:

- Educating the public in the different backgrounds, religious and other beliefs, held by different religious, racial cultural and national groups to promote mutual respect and provide a basis for dialogue;
 - Running events and projects to bring together representatives of different faiths and separate groups within those faiths to facilitate inter-faith dialogue, including examining together the interpretations of their faiths and common themes;
 - Running projects that bring together individuals of different backgrounds and beliefs to work together for a common goal.”
-

July 2020

Seeking Racial Harmony - 21st July

In the light of the Black Lives Matter campaign UPF held this programme to allow dialogue among a wide variety of contributors. Journalist and author, Jonathan Fryer summarised the event well saying, ‘Britain likes to think of itself as a tolerant society and at school we are taught the value of tolerance. But in seeking racial harmony, tolerance is not enough. What is needed is acceptance – that we accept people for who they are, without thinking that anyone is superior or inferior, especially not because of the colour of their skin.’ A number of young adults were also sharing their own experiences facing this issue in modern day UK society.



Leadership During the Covid-19 Crisis in Pakistan and the UK - 26th July



Universal Peace Federation (UPF) Pakistan and UK ‘Leadership During Covid 19 Crisis in Pakistan and the UK: Recognising the Significance of Interdependence, Mutual Prosperity and Universal Values’ In this joint conference, a number of featured speakers from the UK and Pakistan compared their experiences during the pandemic. Speakers included:

Hon Faisal Karim Kundi the 17th Deputy Speaker of the National Assembly of Pakistan from 2008 to 2013, Ali Haider Gillani MPA is the son of former Prime Minister of Pakistan Yousuf Raza Gillani, Mian Jalil Ahmed Sharaquri MPA, Afzal Khan MP CBE, Labour MP for Gorton, Rubab Mehdi Rizvi and Umberto Angelucci, UPF Chair, Middle East and North Africa.

September 2020

UPF 15th Anniversary - 12th September



This programme was held both online and in person at 43 Lancaster Gate, London on 12th September, 2020.

There was an exhibition of Father Moon's life during what is also his centennial year.

Rev Dr Sumana Siri, Humphrey Hawksley, Keith Bennett, Rev Dr Marcus Braybrooke, Carole Stone CBE and Sheikh Nuru Mohamad were some of those addressing the anniversaries.

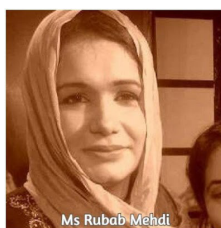
(Audience below and Humphrey Hawksley and Robin Marsh in front of an exhibition to commemorate Father Moon, UPF's Co-founder's Anniversary.



October 2020

UK and Pakistan - Positive Role of Religion in Providing Beneficial Leadership for Society 17th October

Featuring Ms. Rubab Mehdi Rizvi, Father James Channan OP, Dr Amineh Hoti, Rev Dr Marcus Braybrooke, Mr Umberto Angelucci, Hon. Mohtarma Jahanara M. Wattoo, Hon. Faisal Karim Kundi, Mrs Marilyn Angelucci and David Fraser Harris, this programme examined the role of religion in Pakistan and the UK.



Ms Rubab Mehdi



Dr Amineh Hoti



Dr Ramesh Kumar Vankwani



Dr. Mufti Aqeel Pirzada



Jahanara Wattoo



Dr. Zakia Batool Najafi



Rev Dr Marcus Braybrooke



Father James Channan

November 2020

[Young Achievers Engaging with Parliamentarians - 5th November](#)



Sun Hak Peace Prize Laureate and Afghan educationalist, Dr Sakena Yacoobi, commented on twitter about the programme, 'Engaging young people with parliamentarians lead us to look the world through their lenses and open our conscience to today's problem with a broader view of a solution.' Rt. Hon. Baroness Janet Royall tweeted, 'A pleasure to participate in the Q+A this evening, energised by amazing young people.' The parliamentarians included Afzal Khan MP CBE, Rt Hon Baroness Janet Royall, Baroness Sandip Verma, Paul Scully MP and Shaun Bailey MP. UPF Patron, Carole Stone CBE and UPF Chair of Trustees, Keith Best also spoke.

[National Interfaith Week Event Convened by UPF Midlands](#)
["The Role of People of Faith in Healing the Divisions in our World"](#)
[17th November](#)

One of the best online events we hosted during lockdown! We invited speakers from ten different faith traditions - Christian, Muslim, Jewish, Hindu, Sikh, Jain, Brahma Kumari, Sant Nirankari, Bahai and Zoroastrian - to share perspectives on our role, as people of faith, in bringing healing and forgiveness into our troubled, divided world.



Special guests were a 99-year old Jewish lady who joined on zoom, Sheikh Nuru Mohammed Co-Chair of Birmingham Citizens UK, Upashak-Ji MBE - the European Director of the Sant Nirankari group, Rev Dr Marcus Braybrooke, pioneering Interfaith for the past 60 years, Dr Peter Rookes, Secretary of the Birmingham Council of Faiths, and Rakesh Botla, a graduate of our Interfaith Children's Home in India, who has gone from 'zero to hero'.

Universal Peace Federation's Third Rally of Hope - 22nd November



UPF – UK supported an international online event focussing on the commemoration of the Korean War. There were veterans from both sides of the Korean war including Alan Guy (pictured left) who is a representative of the British Korean Veterans Association.

South London UPF Events July - Nov 2020

The South London branch of the Universal Peace Federation, based at the Peace Embassy, Thornton Heath, hosted a series of Zoom webinars, on the theme “Facing our Futures, Passing Values onto the Next Generation”. Engaging with an audience of parents, mentors, educators and youth workers, our speakers ventured in depth into important topics such as family cohesion, mentoring, the role of fathers, and the need for interpersonal connections to nurture our mental health and well-being.

On July 4th, Frederick Clarke of Mighty Men of Valour, spoke on “Why Fathers Matter”, and on September 5th, Andrew Love expounded on “Integrity by Example”. A series of 6 webinars came to a conclusion on November 21st with Teuta Avdyli discussing the topic “Connection - Antidote to Depression”.

Conference on the Elimination of Violence Against Women and Girls (EVAWG) 26th November



Featuring Carole Stone CBE: UPF-UK Patron, Baroness Sandip Verma: Former Equalities Spokesperson & Chair of UN Women UK, Shaun Bailey MP: Conservative MP for West Bromwich West, Marie Hanson MBE: Founder & President of Domestic Violence Charity, STORM, Pamela Zaballa: Global Executive Director of NO MORE, Chris Green OBE: Founder, White Ribbon Organisation and previously a member of the EU EVAWG task force and Madi Sharma who is a survivor, a successful entrepreneur and founder of the Madi Group.

“Accompanying the crisis has been a spike in domestic violence reporting, at exactly the time that services, including rule of law, health and shelters, are being diverted to address the pandemic,” said the UN Secretary-General’s report “Shared Responsibility, Global Solidarity: Responding to the socio-economic impacts of COVID-19”.

December 2020

Universal Peace Federation - UK Annual Peace Council 2020 - 5th December

The UPF UK end of year 'Peace Council' draws together the strands of activity among all the branches and activists that support UPF UK activities. We shared our 2021 plan for comment and inspirations. The modified plan was approved by the Trustees a week later.



January 2021

OK, We Have Done Brexit, Now What? - International Media Association for Peace (IMAP) 25th January

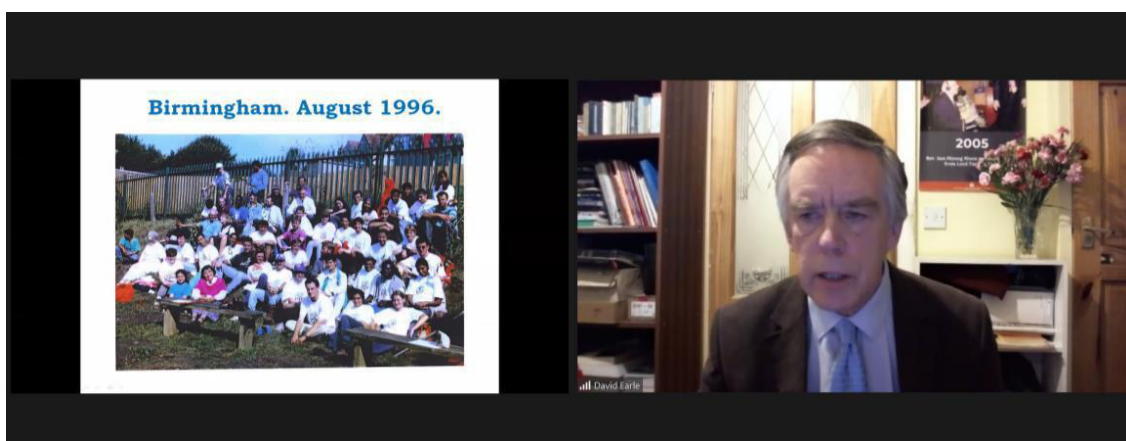
This programme allowed mostly media professionals to discuss the most momentous decision of the UK in recent decades. Humphrey Hawksley and Rita Payne are regular IMAP contributors. Lord Desai and James Willson brought their wise perspectives to the programme. Peter Zoehrer, the Europe and the Middle East IMAP representative, explained its values and activities.



February 2021

[World Interfaith Harmony Week - Youth for Peace and Development - 4th February](#)

Inter-religious Association for Peace and Development held an event during World Interfaith Harmony Week to promote Youth Service Projects on the lines of the Religious Youth Service. Teams are assembling to hold projects in London and Birmingham in spring 2022 to empower young people to hold their own local projects with mentored support. To be followed by a Young Achiever's style award ceremony in Parliament with constituency MPs and Department of Communities and Local Government representatives to be invited.



Tim Miller is coordinating the project. Marshall De Souza is the Development Officer for the Project in London. He will look for funding and work with partners, younger staff and the UPF Secretariat to make it happen. Professor Lord Parekh, Baroness Verma, Carole Stone CBE, Elham Fardad (CEO Migrant Leaders), Paul Gutteridge (CEO of Initiatives of Change), all spoke and want to support this project. David and Patricia Earle and Peter Kong spoke and are keen to hold a project again in Birmingham.

[Korea: International Association of Parliamentarians for Peace \(IAPP\) - 25th February](#)

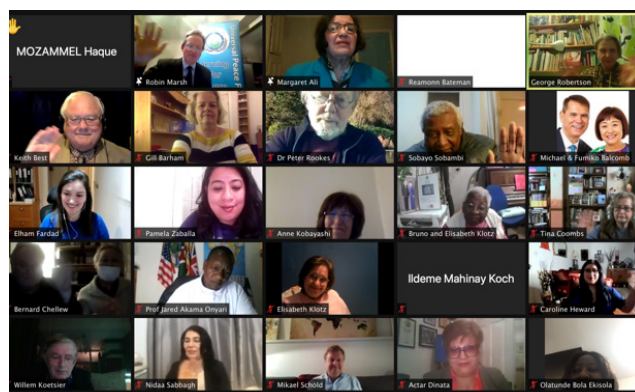
Keith Best, Chair of UPF – UK Trustees, spoke at an UPF International 'Peace Talks' IAPP programme considering the Opportunities for Peace on the Korean Peninsula.

March 2021

[International Women's Day 2021 - Universal Peace Federation UK - 11th March](#)

Supporting the theme for International Women's Day 2021, 'Choose to Challenge', UPF - UK's event took place on Thursday 11th March with an eminent panel of women and one man.

Moderated by Margaret Keverian Ali, Director of UPF - UK, speakers included, Carole Stone CBE, Patron, Universal Peace Federation and CEO of Carole Stone Foundation, Baroness Sandip Verma, Chair of UN Women UK National Committee, Olivia Oluyemi Akinola, Leadership Coach, Community Leader and TV presenter, Demee Koch, Founder and CEO of De Moi Fashion Enterprise, Pamela Zaballa: Global Executive Director of No More Foundation, Shaun Bailey MP, Conservative MP for West Bromwich West and Elham Fardad, Business consultant, CEO & Founder of the Migrant Leaders charity. This allowed a wide-ranging discussion with time for comments and questions.



[Transition to Peace on the Korean Peninsula: What Confidence Building Measures are Necessary and Who Can Guide the Process? - 25th March](#)

On March 25th UPF – UK convened a panel including wide expertise of Korean peninsula issues who shared their insights on the road ahead to both peace and peaceful reunification.

Moderated by Humphrey Hawksley, former long term BBC Foreign Correspondent, currently an author, commentator and broadcaster. Mike Chinoy, formerly CNN's Senior Asia Correspondent and foreign correspondent for more than thirty years. Jenny Town, a Senior Fellow at the Stimson Center and the Director of Stimson's 38 North Programme, Keith Bennett, a consultant specialising in Korean and Chinese affairs with a long term, close relationship with the Democratic People's Republic of Korea and Aidan Foster-Carter, an Honorary Senior Research Fellow in Sociology and Modern Korea at Leeds University. Dr Katsumi Otsuka, the Universal Peace Federation Europe and the Middle East, Co-Chairman, gave the closing remarks.

The image shows the event banner and a screenshot of the Zoom meeting. The banner features the title "Transition to Peace on the Korean Peninsula: What Confidence Building Measures are Necessary and Who Can Guide the Process?" and lists the moderator Humphrey Hawksley and panelists Keith Bennett, Mike Chinoy, Dr. Katsumi Otsuka, Aidan Foster-Carter, and Jenny Town. The Zoom screenshot shows a grid of participants, including Robby Marsh, Katsumi Otsuka, Keith Bennett, Humphrey Hawksley, Jenny Town, and Mike Chinoy.

[April 2021](#)

[Toward the Peaceful Reunification of the Korean Peninsula - 26th April](#)

UPF – UK supported a series of webinars between April 26th and May 1st that both considered the prospects for the peaceful reunification of the Korean peninsula and prepared for the international launch of 'Think Tank 2022' that aims to coordinate a multi-sectoral effort to explore how the peaceful reunification of the Korea peninsula may be achieved. We invited a number of UK figures with expertise of the Korean peninsula to join this effort under the Chairmanship of former United Nations Secretary General, Ban Ki Moon.



During the Opening Session entitled "Toward a Peaceful Reunification on the Korean Peninsula: Creating the Foundation for a Unified World" Reverend Cannon Ann Easter, former Chaplain to HRH Queen Elizabeth II, and now Councillor in the London Borough of Newham gave an invocation.

[Toward An Undersea Tunnel Connecting Japan and Korea: Lessons from the Eurotunnel and the Marmaray Tunnel - 26th April](#)

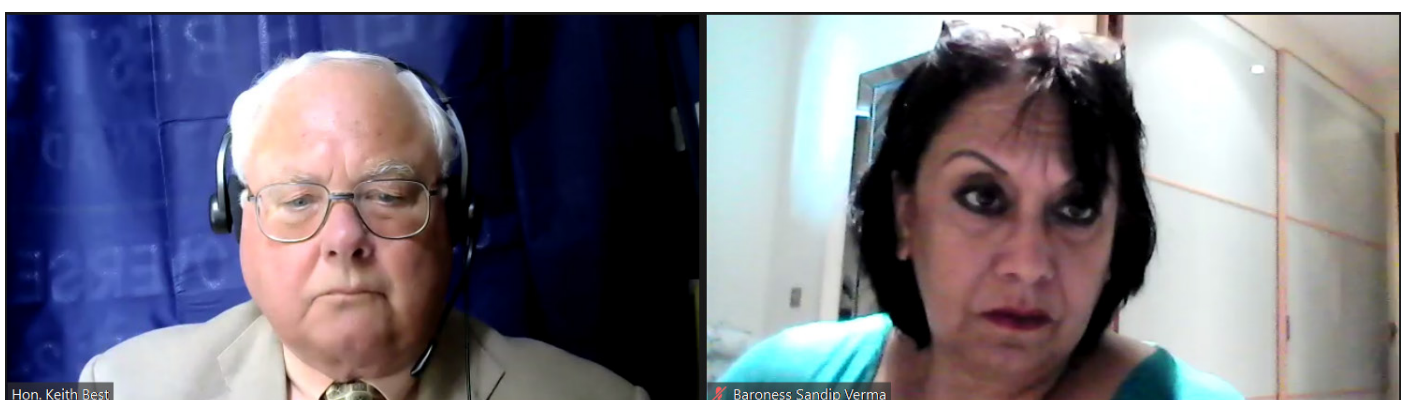
A significant component of a global culture of peace has been promoted by UPF – UK's founders in an International Peace Highway since the 1980's. One part of that proposal is for a tunnel between Japan and Korea that could incentivise peace on the Korean peninsula and support a potential North East Asia Economic Region. This programme was presented by Universal Peace Federation's International Association for Peace and Economic Development on April 26th. ([See Video of Webinar](#))



The programme was moderated by Robin Marsh, Secretary-General, UPF – UK with 'Welcoming Remarks' given by Mr. Masayoshi Kajikuri, Chairman, International Highway Project, UPF Japan. Prof. Yoshimitsu Nishikawa Professor, Toyo University presented a Japanese perspective of the proposed Japan – Korea tunnel while Ms. Gözde Dizdar Vice President, Centrist Asia Pacific Democrats International explained the experience of Turkey's Marmaray Tunnel. Prof. Roger Vickerman, Emeritus Professor, School of Economics, University of Kent outlined the challenges and the development of the Channel Tunnel and the implications it may have for a Japan – Korea undersea tunnel. Jacques Marion, Co-Chairman of Europe and the Middle East UPF, gave the concluding remarks.

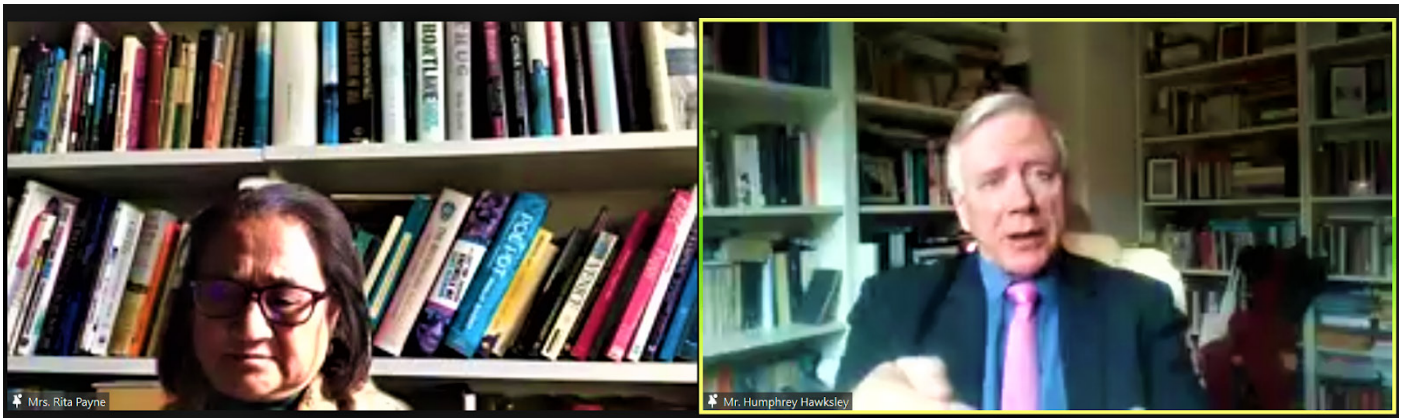
[Role of Parliamentarians in Contributing to Peace on the Korean Peninsula - 29th April](#)

An event convened by UPF Europe and the Middle East's International Association of Parliamentarians for Peace on April 29th 2021 featured speeches by Hon. Gadzhimurad Omarov, Deputy of the State Duma, Russian Federation and Hon. Piero Fassino, Member of the Chamber of Deputies; President, Foreign Affairs Committee of Italy. UPF - UK invited the Hon. Keith Best, former MP and Chair of UPF - UK Board of Trustees and Baroness Sandip Verma, a Member of the UK's House of Lords who both provided their insights on the topic.



The Role of the Media in contributing to Peace on the Korean Peninsula - 30th April

An event convened by UPF Europe and the Middle East's International Media Association for Peace with support from UPF – UK on the 30 April, 2021. This event was moderated by Mrs. Rita Payne, Former Asia Editor, BBC World News (TV), President Emeritus, Commonwealth Journalists Association and one of the featured speakers was Humphrey Hawksley, Author, Commentator, and Broadcaster and also a former long-standing BBC Foreign Correspondent. Other speakers were Mr. Thomas McDevitt, Chairman, The Washington Times, Mr. Masahiro Kuroki, President, The Sekkai Nippo Times, Japan, Prof. Toshio Miyatsuka, TV commentator; President, Miyatsuka Korea Institute and Mr. Lutfi Dervishi, Journalist and Political Analyst, Albania.



May 2021

Sixth Rally of Hope and Launch of Think Tank 2022 - 9th May

From a UK perspective, it was not only good to hear of the valuable contribution of the Oxford University AstraZenica vaccine to counter Covid 19 throughout the world through the Covax programme, but also the recently announced malaria vaccine that was an unprecedented 77% effective in trials. Prof. Sarah Gilbert appreciated the Universal Peace Federation's values of interdependence, mutual prosperity and universal values and its encouragement of nations to work together because 'no one is safe until all are safe' in a pandemic.



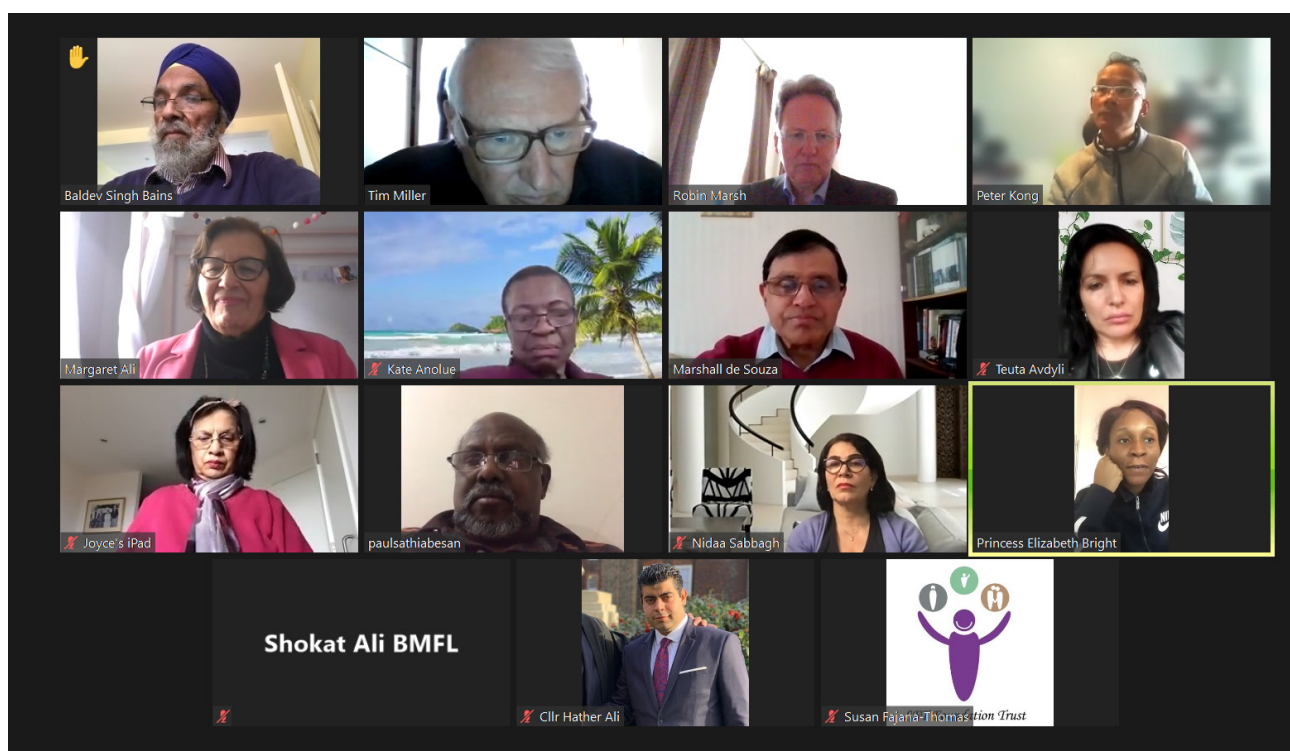
United Nations International Day of Families 2021 - 15th May

In their annual celebration of UN International Day of Families, Universal Peace Federation UK hosted a panel on parenting and child development on Saturday, 15th May. The panel, Dr Carole Ulanowsky, Frederick Clarke, Dr Nicola Bailey and Teuta Avdyli, are all authoritative speakers who presented their insights into the essential role parents play in society, raising children and the very significant early child development. The Universal Peace Federation's co-founders, Father and Mother Moon, promote the family as a school of love. Many UPF branches around the world commemorate this day each year.



Youth For Peace and Development (YPAD) Introduction - 18th May

Presented to an audience including several East London Councillors on the 18th of May to help them understand the vision of the youth service project. We want Councils in this area to identify possible projects. One of a series of small planning meetings the YPAD has been holding to promote a project in the Spring of 2022. A pilot project is likely in Wales this Summer. A project in Birmingham is being prepared for the time of the Commonwealth Games in the city. A video has been made by Peter Kong to promote the project for young adults, 18 to 30 years old.



Sunhak Peace Prize: Honouring Outstanding People and Organisations - 10th June

The Universal Peace Federation promotes the Sunhak Peace Prize. It's commitment is to 'Honouring Outstanding People and Organisations' in a biennial award ceremony. This programme was held to explain the vision and record of the Sunhak Peace Prize highlighting those who are making the world better for future generations. Jacques Marion, Co-Chair of the Universal Peace Federation for Europe and the Middle East made a presentation and many of those attending suggested nominees during the time of interaction with the audience in advance of the deadline at the end of July.



**Accepting Nominations
for the 5th Sunhak Peace Prize**
<http://sunhakpeaceprize.org/en/>

TriLateral Global Summit - International Association of Economics for Peace and Development (IAED) - 16th June

UPF UK were partners in an event with World Humanitarian Drive, founded by Dr Abdul Basit Syed, to highlight the role of trade and human connectivity in maintaining peace. The IAED, an association within Universal Peace Federation. UPF - UK invited Dr Andrew Nevin as a main speaker in a programme with a variety of eminent figures. Dr Abdul Basit Syed is a Trustee of UPF - UK and is coordinating its IAED activities.

UPF National Refugee Week Event: 'Footsteps' Convened by UPF Midlands - June 25th 2021

Around 130 people joined the online Zoom Meeting, and were able to hear the very moving, real-life stories of 6 people who came to the United Kingdom as refugees.

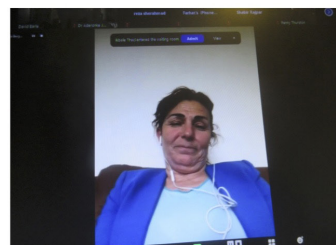
They gave us a brief glimpse into the difficulties they had faced, in their home country, on their journey to these shores, and after arrival here, but it was enough to deeply move our hearts, and to realise the greatness of these, and countless other people, who have had this kind of experience.



Eugene



Reza



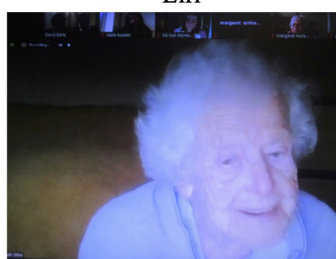
Liri



Shenaz



Margaret



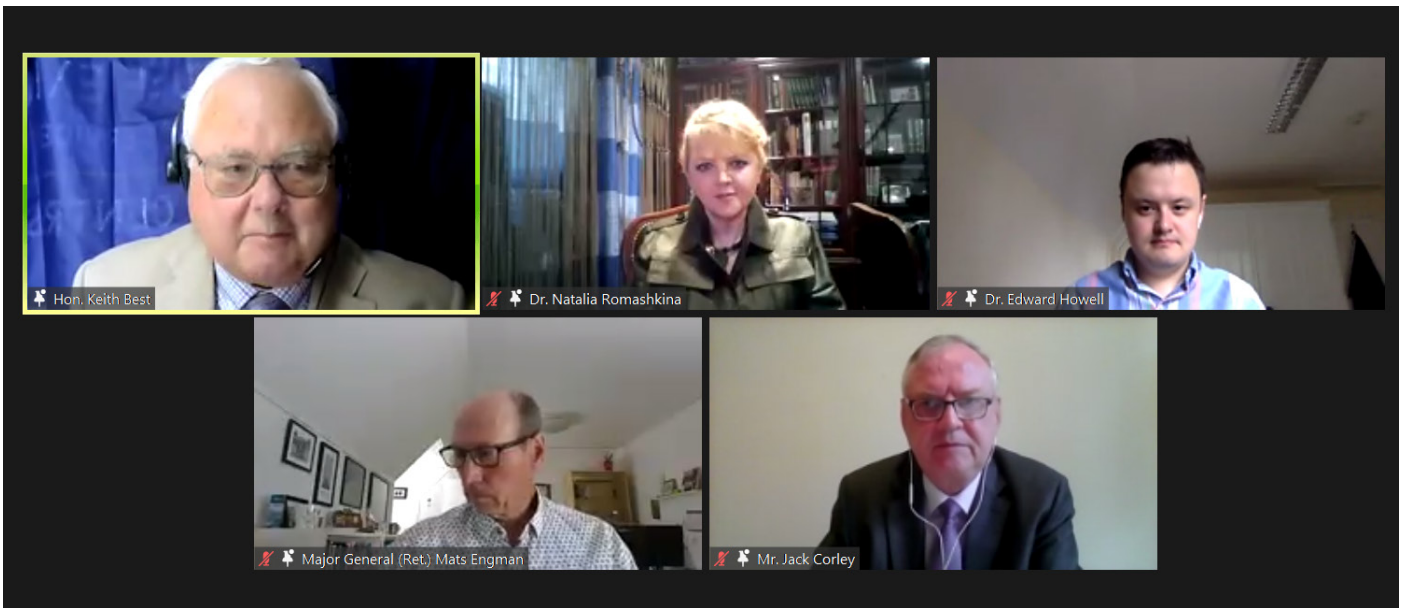
Ruth

Commemorating the sacrifices of the veterans of the Korean War on June 25th at the Korean War memorial in London



Europe and Russia's relations with the DPRK (North Korea) - 29th June

UPF - UK was responsible to co-ordinate the programme entitled, 'Europe and Russia's relations with the DPRK (North Korea)' as part of a virtual series of UPF webinars from June 24 to 30, 2021 under the theme: 'Toward the Peaceful Reunification of the Korean Peninsula: Peace and Security'. Moderated by Keith Best, Chair of UPF - UK, the speakers included: Dr. Natalia Romashkina, a professor and head of the Information Security Problems Group at the National Research Institute of World Economy and International Relations, Russia. Dr. Edward Howell, a stipendiary lecturer in politics at New College, University of Oxford, Maj. Gen. (ret.) Mats Engman, a distinguished military fellow at the Institute for Security and Development Policy, Sweden and Jack Corley, UPF president for Eastern Europe.



Character Education Projects:

Two Character Education projects are being supported by UPF – UK. These activities will be included in later reports.

1. In partnership with Universal Peace Federation Nigeria.
2. In partnership with the Palestinian charity CARE - Centre for Applied Research in Education.

Universal Peace Federation UK		Charity No	1185412	
		Company No	6620060	
Annual accounts for the period				
Period start date	01/07/2020	To	30/06/2021	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	7,585	-	-	7,585	5,052
Charitable activities	S02	5,435	-	-	5,435	4,823
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05		9,753	-	9,753	-
Other	S06	38,769	-	-	38,769	24,932
Total	S07	51,789	9,753	-	61,542	34,807
Expenditure (Notes 6)						
Expenditure on:						
Raising funds/ Staff costs	S08	30,869	-	-	30,869	21,464
Charitable activities	S09	2,161	-	-	2,161	6,733
Separate material expense item	S10	6,552	-	-	6,552	6,629
Other	S11	799	600	-	1,399	
Total	S12	40,380	600	-	40,980	34,826
Net income/(expenditure) before tax for the reporting period						
	S13	11,409	9,153	-	20,562	19
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)						
	S15	11,409	9,153	-	20,562	19
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items						
	S17	11,409	9,153	-	20,562	19
Transfers between funds						
	S18	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S19	-	-	-	-	-
Other gains/(losses)	S20	-	-	-	-	-
	S21	-	-	-	-	-
Net movement in funds						
	S22	11,409	9,153	-	20,562	19
Reconciliation of funds:						
Total funds brought forward	S23	-	-	-	-	-
Total funds carried forward	S24	11,409	9,153	-	20,562	19

UNIVERSAL PEACE FEDERATION UK

England & Wales - Charity number 1185412

Accounts



UNIVERSAL PEACE FEDERATION
A Global Network of Peacebuilders

Universal Peace Federation – UK

Activities July 2019 – June 2020

The Universal Peace Federation (UPF) UK has held many activities online during the pandemic. It was widely commented that this was one way to help isolated people in lockdown handle loneliness and maintain links with a broader community. Please see the www.uk.upf.org website for full reports or use the title hyperlinks below.

UPF – UK Charity Number is 1185412. You are welcome to donate at this [link](#)

July [Young Achievers Awards in Parliament](#)



Imagine Committee Room 10 at the Houses of Parliament, full to capacity of 100 people! Only standing room! A group of 20 bright, selfless young achievers from various backgrounds, who were nominated by Universal Peace Federation (UPF) - UK Ambassadors for Peace, had come to receive their “UPF Young Achievers Award” for their outstanding work through service and volunteering.



[UPF Weekend Retreat in Wiltshire](#)

On the 26-28 July, 27 Ambassadors for Peace and staff, travelled from Birmingham, Swindon and London to attend the weekend retreat in Cleeve House, a beautiful manor house surrounded by the

Wiltshire country side. For UPF UK Ambassadors for Peace the quarterly retreat is a perfect place and time to share and discuss principles of peace that could change the world transcending religion, race or nationality.

Building a Culture of Peace – UPF’s Founder’s Initiatives and the UN Culture of Peace



The United Nations' theme of the Culture of Peace has been supported by the Universal Peace Federation and its Founders, Father and Mother Moon. This evening highlighted perspectives on the vision of 'Building a Culture of Peace' from Hon. Faisal Karim Kundi, former Deputy Speaker of Pakistan who is visiting the UK, Keith Best QC, Chair of UPF-UK's Board and Robin Marsh, UPF-UK Secretary General. (July 30th, 2019)

September International Peace Day September 21st 2019



International Peace Day is commemorated each year by Universal Peace Federation (UPF) around the world. On September 21st the UPF in London convened a programme of participating in a global meditation initiative,

celebrating peace activism and to highlight the role of the family as the school of love with an inter-religious marriage blessing.

October: [Brexit: What consequences for the UK/EU Relationships? Held together with IYDU – International Young Democratic Union](#)

Keith Best QC: Chair of UPF - UK, Secretary of the European Movement, Austin Williams: Brexit Central Contributor, Future Cities Project, Pavlos Konstas, IYDU Vice Chairman, Moderated by Humphrey Hawksley, former longstanding BBC Foreign Correspondent, Author and Commentator [Video Link](#)

The International Young Democratic Union (IYDU) in partnership with Universal Peace Federation - UK (UPF) jointly hosted this international conference entitled, 'Brexit: What consequences for the UK/EU Relationship', held on Friday 18th October 2019 at 43 Lancaster Gate, London, W2 3NA to bring different perspectives to the issue.



UPF World Summit Series by Mark Brann October 29th

Mark Brann, UPF Europe and Middle East Vice President, explained the significance of the World Summit in Seoul, South Korea in February 2020 during a UPF monthly meeting, last night in London.



November [Reconciliation and Peace Building in an Age of Polarisation](#)

On November 7th, Universal Peace Federation (UPF) UK with Women's Federation for World Peace (WFWP) UK and the help of Initiatives of Change, considered, 'Reconciliation and Peace Building in a Time of Increasing Polarisation: The Need for Cooperation Between Politicians and Faith Leaders'

With participants from Ireland, Sweden, France and largely Birmingham and the South East of the UK there was a good range of faiths, nationalities and racial backgrounds reflecting the multi-cultural nature particularly of UK cities. The most moving testimonies were from Michelle and Thomas Kelly. Invited to speak by the Initiatives of Change, Michelle Kelly spoke of how she had overcome great anger and bitterness towards the British army and the Police during the conflict over Northern Ireland.



[Elimination of Violence Against Women November 18th and 25th](#)



Domestic abuse against women is an on-going issue irrespective of country of origin, religious belief and age. On Monday 18th November, Universal Peace Federation held an event titled: 'Elimination of Violence Against Women', which is a United Nations day at 43 Lancaster Gate.

The purpose of the event allowed speakers to tell their stories and experiences of Domestic abuse in a safe environment. The following event began with Mitty Tohma, President of Women's Federation of World Peace UK showed a video explaining the work Women's Federation of World peace have carried out. This was followed by Margaret Ali, Director of UPF introducing the event explaining why events such as Elimination of Violence are needed in order to raise awareness on Domestic abuse.

December [Global Peace Summit in Partnership with Justina Mutale Foundation](#)



Annual Peace Council December 7th



The Annual Peace Council for Universal Peace Federation UK gathered on December 7th to celebrate, reflect and strategise. From a network of activists, branch leaders and supporters of UPF many came to share their ideals and the quest for peace. UPF's recent charity status featured high on the topics to celebrate on the day.

January 2020 [The Two Extremes](#)



Two Extremes is a fascinating talk of life transformation by Stephen Gillen, a reformed high security category A prisoner and Kul Mahay, who was one of the UK's most senior ranking Asian Police officers. This is soon to be made into a movie. (Below, left to Right, Daphne Diluce Moderating with Kul Mahay and Stephen Gillen)

[Albanian UPF Peace Council in the UK:](#)



The Universal Peace Federation (UPF) - UK Albanian Peace Council was inaugurated in London on January 25th. The ceremony featured former Albanian Government Minister Gaqo

Apostoli, who was the longstanding Chairman of the UPF in Albania, UPF Albania Secretary General, Gani Rroshi, Albanian Ambassador to the UK, HE Ambassador Qirjako Qirko, Dr Michael Balcomb, Chair of FFWPU Europe & Middle East and Lavdrim Krashi, Service Manager, London Borough of Brent, who is now the President of the Peace Council.

February

World Summit 2020:

The Summit was held in Kintex, outside Seoul, in South Korea. More than 2,000 national and 5,000 regional representatives of governments, parliaments, religions, media, academia, the private sector and civil society, representing 171 nations, discussed how to be better custodians of our world and advocates for peaceful solutions to the many problems we face together.

A number of Ambassadors for Peace attended this landmark summit. UPF – UK supported also through social media. The Sunhak Peace Prize presented to former UN Secretary General, Hon. Ban, Ki-moon, President of Senegal, HE Macky Sall and Bishop Munib Younan were one of the memorable aspects of the programme. Sheikh Dr H. Ramzy, Keith Best, Rita Payne, Abdul Basit Syed and Sheikh Nuru Mohamed were some UPF UK contacts who attended.

Inspirations from the World Summit:

Inspirations were shared by participants in the World Summit including Keith Best, Sheikh Ramzy, Abdul Basit Syed, Dr Balcomb and Rev Dr David Hanna. 60 people joined us in Lancaster Gate. (Below Sheikh Dr H. Ramzy UPF – UK Trustee speaking.)



March Weekend Retreat Cleeve House with Birmingham UPF/WFWP for 20 Ambassadors for Peace



Post – Covid World: How will the World Change?

Keith Best, Chair of UPF Trustees, he expressed his concern that civil liberties that have taken centuries to accumulate were being relinquished without much discussion in the face of the pandemic. The Government may not return them so speedily. Other speakers highlighted the comment of Newt Gingrich, former U.S. Speaker of the House, "It is a reminder of how connected we all are. We are all bound together out of a common concern. The recent corona virus outbreak and the wildfires in Australia are a reminder of why we need a movement of people working together in a peaceful way."

April Interview with Rt Rev Riah Abu El-Assal, former Anglican Bishop of Jerusalem: 8th April Passion Week in the Holy Land, Peace and the effect of Covid19.



Domestic Violence During Lockdown 16 April.

Domestic Violence During Lockdown has been a significant problem in the UK and around the world. We convened a Zoom Conference to assemble experts to advise and explain the resources available to victims.



May The Role of Religious Leaders in the Coronavirus Crisis



There is great attention on the role of politicians in the Covid -19 virus crisis. We feel there is also an important role for religious leaders. Faith provides hope and morale to fortify those struggling to keep going on the front lines of this effort but also those who are staying at home in lockdown in difficult circumstances, whether it is economic, social or spiritual.

Decoding Parenting Course

A course of two hours a week for six weeks, May 30 - June 27, run by Nicola Bailey and Teuta Avdyli to help parents develop parenting skills.



June [After Covid - 19 How Can Parliamentarians Improve Global Governance](#)

Keith Best explained, "In times of great international crisis when events transform the world in a way beyond the capacity of response by individual states or even groups of states global opinion has focused on how we can improve our international institutions and create new mechanisms for co-operation in the interests of humanity as a whole." 1st June 2020



[Challenges & Opportunities during COVID-19 Crisis – Young People Speak Out](#)

This programme was convened by Universal Peace Federation UK in partnership with other groups such as Shout Out UK. Youth thought leaders shared their observations and lessons learned during the COVID-19 global crisis in the hope that we can have a positive influence on our society and world.



For more information about Universal Peace Federation UK's activities contact us on pa@uk.upf.org. Website: www.uk.upf.org [Twitter](#) [Facebook](#)
Universal Peace Federation International is an NGO in General Consultative Status with the Economic and Social Council of the UN.

Universal Peace Federation UK		Charity No	1185412
		Company No	6620060
Annual accounts for the period			
Period start date	01/07/2019	To	30/06/2020

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	5,052	-	-	5,052	3,698
Charitable activities	S02	4,823	-	-	4,823	2,261
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	24,932	-	-	24,932	-
Total	S07	34,807	-	-	34,807	5,959
Expenditure (Notes 6)						
Expenditure on:						
Raising funds/ Staff costs	S08	21,464	-	-	21,464	-
Charitable activities	S09	6,733	-	-	6,733	2,675
Separate material expense item/ Admin	S10	6,629	-	-	6,629	4,259
Other	S11	-	-	-	-	-
Total	S12	34,826	-	-	34,826	6,934
Net income/(expenditure) before tax for the reporting period						
	S13	-19	-	-	-19	975
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)						
	S15	-19	-	-	-19	975
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure) Extraordinary items						
	S17	-19	-	-	-19	975
Transfers between funds						
	S18	-	-	-	-	-
	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	-19	-	-	-19	975
Reconciliation of funds:						
Total funds brought forward	S23	4,339	-	-	4,339	5,314
Total funds carried forward	S24	4,320	-	-	4,320	4,339

Dirk Gardiner
2 Devon Close
Kenley
Surrey CR8 5BB

06th May 2021

OPINION ON FINANCIAL STATEMENTS OF UPF (1185412)

In my opinion the financial statements of Universal Peace Federation UK

- Give a true and fair view of the state of the charity as at 30/06/2020 and of its incoming recourses and application of resources for the year.
- The report has been prepared in accordance with the requirements of the Charities SORP (FRS102).
- The information given in the Trustees Annual Report is in keeping with the Charities goals and aims.
- Sufficient accounting records have been kept.
- I have received all the information and explanations required for completing the accounts for the The Charity Commission.

D Gardiner

Dirk Gardiner
Independent Examiner