

Charity registration number 1185378 (England and Wales)

**CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 DECEMBER 2024**

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## LEGAL AND ADMINISTRATIVE INFORMATION

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Trustees	Mr C Wescott	
	Mrs M Marcetic	
	Mrs S C Wescott	
	Mrs G Dalton	
	Mr D Madge	
	Mr R Piper	
	Miss R Godden	(Appointed 13 October 2024)
	Miss M Piper	(Appointed 13 October 2024)
	Miss A Wescott	(Appointed 15 September 2024)
Charity number (England and Wales)	1185378	
Principal address	53 Sherbourne Avenue Nuneaton CV10 9JH	
Independent examiner	Burgis & Bullock 23-25 Waterloo Place Leamington Spa Warwickshire CV32 5LA	

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# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

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# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## TRUSTEES' REPORT

***FOR THE YEAR ENDED 30 DECEMBER 2024***

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The trustees present their annual report and financial statements for the year ended 30 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

### **Objectives and activities**

#### *Public benefit*

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

In order to realise its objectives the charity runs annual residential weekends, local support groups and a badge award scheme which encourages children with JIA and other paediatric rheumatological conditions to be rewarded and celebrated when they have overcome some of the significant challenges they face as they grow up. There is also a badge award scheme to recognise and celebrate health professionals for their commitment these children and their families.

2024 will mark our 33<sup>rd</sup> year of being a charity, this is something everyone who has been involved with CCAA should be immensely proud of. CCAA was the original children's organisation working with families and children with a diagnosis of Juvenile Idiopathic Arthritis, becoming a charity in 1991.

This year has been a tough year for CCAA, with 2 committee members stepping down and also Shelley leaving the organisation. Thanks must go to both Sue and Mira for taking on the work that Shelley was doing, it has meant a lot of extra work for them over the past 9 months. We are putting processes into place which will help us going forward. We must thank Shelley for all the work she has done for us and very pleased that she is staying with us as a volunteer.

Because of the financial situation that we were in at the end of 2023, we made the difficult decision to only run one weekend in 2024. But we would carry on supporting any activities that are organised by the Local Area Reps. We will have to see at the end of 2024 if we have sufficient funds to run two weekends in 2025. We always have to be mindful of how we spend any money that is raised for us, due to the fact that all our money is raised by volunteers and any grants we receive. All money spent must be for the benefit of the families we support.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 30 DECEMBER 2024

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The 2024 weekend was again held at Hooke Court and was again a great venue. We must thank Dylan and all the staff there for looking after the families and volunteers who attended. The weekend was really well attended and enjoyed by all. We always see how much the weekends benefit both parents and children. It's a great opportunity for the children with JIA to meet others who also have the condition, and also siblings to meet other siblings. We know that the knowledge the families gain on one of our weekends helps and empowers them on their JIA journey.

*"Thank you for all your support, you are a life saver for families. When you are struck with a Diagnosis that you didn't believe could affect your babies. The information you provided helped us massively".*

We must also thank all the health professionals who give up their free time to be with us over the weekend and spend time with all the families.

*"A truly special weekend, it was everything we hoped it would be. Thank you much for having us, we are beyond grateful for the experience".*

Families continue to find their own way to us from social media and the website, as well as being signposted by Health Professionals and Hospitals. We continue to keep our links with the Health Professionals and Paediatric Rheumatology Centres by sending them information and leaflets. We also attended the BSR Conference, where we get the chance to meet HP's from around the country. We had a stand there and Emily gave a short talk. Thank you to Emily, Glenda and Amy who attended.

We continue to be involved in projects, working with other charities, Organisations and HPs, these include: -

- The IMPACT study and IMPACT family day workshop
- The Evalina Hospital, supporting family events and the Xmas party
- The Cluster Research Consortium
- A Mental Health Working Group, a collaboration with other charities, which has produced a Mental Health Leaflet which is available on our website.
- Still keeping in touch with ARMA and contributing to Pead/Adolescent inequalities inquiry.
- Working with other charities to update the Individual Healthcare Plan.
- We are also still in touch with the Teapot Trust, hoping to run more online Art Therapy sessions again.
- We have also supported Clinical Network Events in Oxford/Swindon with online parents' events.
- Thanks must go to Emily for all the time and effort she has put in supporting these events representing CCAA.

*"Thank you all so much, we had a brilliant weekend, the kids loved it. We made some great friends and the CCAA volunteers were amazing. Very well organised and so glad we made the journey down".*

Our Award Badge Scheme is still really popular and well supported. To date we have sent out 1300 badges to children and 52 badges to Health Professionals.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 30 DECEMBER 2024**

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The Local Area Groups are still growing, and we have supported Reps in Surrey, London, Nottingham, Bristol and Wales who have organised events. It would be great to see more local events organised in 2025. We have run zoom events for the Reps and hopefully will run another training event for them.

I must thank all of our Fundraisers and supporters who have raised money for us this year, I know we say it often but without you we would not be able to carry out the activities and weekends we do. The charity is run by volunteers and all the money raised goes to the activities we take part in.

We must also thank Sue Woodgate (our Accountant) for all the help and support over the years with our accounts. Unfortunately, she is stepping back from a lot of the work she does so we have appointed a new examiner, Burgis & Bullock, since the end of the year.

Thanks also to Stephanie for sorting out all our DBS checks for us.

### **Financial review**

#### *Reserves policy*

We seek to hold enough reserves to cover 12 months' average expenditure.

Our reserves are currently higher than this.

During the year the charity had a surplus of £22,350 (2023 deficit of £26,047).

The trustees' plan is to grow the charity to deliver more impact and to professionalise our systems; and we aim to use a proportion of the current reserves to drive that growth and improvement, but aim to keep reserves at 12 months' expenditure, even as expenditure grows.

#### Reserves and concerns

The Trustees regularly review their reserves policy to ensure it is appropriate for the current financial climate. We are aware that we need to raise funds to carry out our activities.

#### Principal funding source

The principal funding source for the charity are donations from individuals and supporters of the charity.

#### Future developments

The charity wants to continue to run two weekends a year, funds permitting. We would like to be able to organise weekend and events around the country if we can find suitable places.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 30 DECEMBER 2024**

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### **Structure, governance and management**

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr C Wescott

Mrs M Marcetic

Mrs S C Wescott

Mrs G Dalton

Mr D Madge

Mr R Piper

Miss R Godden

(Appointed 13 October 2024)

Miss M Piper

(Appointed 13 October 2024)

Miss A Wescott

(Appointed 15 September 2024)

### *Recruitment and appointment of trustees*

Trustees are recruited from supporters and interested parties with a view to increasing the skill set within the charity. All appointments are vetted and DBS checks are obtained before appointment.

### **Risk Management**

The trustees are aware of their duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. We confirm that in this financial year we managed risks according to this.

The trustees' report was approved by the Board of Trustees.

*C.J.WESCOTT*

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Mr C Wescott

**Trustee**

09 Oct 2025

Date: .....

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

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I report to the trustees on my examination of the financial statements of Children's Chronic Arthritis Association (the charity) for the year ended 30 December 2024.

#### **Responsibilities and basis of report**

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

*W A Hubbard*

#### **Burgis & Bullock**

Wende Hubbard FCCA

23-25 Waterloo Place

Leamington Spa

Warwickshire

CV32 5LA 9th October 2025

Date: .....



# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

*FOR THE YEAR ENDED 30 DECEMBER 2024*

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
<b>Income from:</b>			
Donations and legacies	2	47,896	28,693
Charitable activities	3	604	1,090
Investments	4	1,288	1,073
<b>Total income</b>		<u>49,788</u>	<u>30,856</u>
<b>Expenditure on:</b>			
Raising funds	5	1,591	4,366
Charitable activities	6	25,847	52,537
<b>Total expenditure</b>		<u>27,438</u>	<u>56,903</u>
<b>Net income/(expenditure) and movement in funds</b>		22,350	(26,047)
<b>Reconciliation of funds:</b>			
Fund balances at 31 December 2023		<u>50,480</u>	<u>76,527</u>
<b>Fund balances at 30 December 2024</b>		<u>72,830</u>	<u>50,480</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## BALANCE SHEET

AS AT 30 DECEMBER 2024

		2024		2023	
	Notes	£	£	£	£
<b>Current assets</b>					
Debtors	10	2,388		-	
Cash at bank and in hand		71,282		50,880	
		<u>73,670</u>		<u>50,880</u>	
<b>Creditors: amounts falling due within one year</b>	11	(840)		(400)	
		<u></u>		<u></u>	
<b>Net current assets</b>			72,830		50,480
			<u></u>		<u></u>
<b>The funds of the charity</b>					
Unrestricted funds	12		72,830		50,480
			<u>72,830</u>		<u>50,480</u>
			<u></u>		<u></u>

09 Oct 2025

The financial statements were approved by the trustees on .....

C.J.WESCOTT

.....

Mr C Wescott

Trustee

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## NOTES TO THE FINANCIAL STATEMENTS

**FOR THE YEAR ENDED 30 DECEMBER 2024**

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### **1 Accounting policies**

#### **Charity information**

Children's Chronic Arthritis Association is a public benefit entity and registered charity in England and Wales and is a Charitable Incorporated Organisation. The address of the principle office is 53 Sherbourne Avenue, Nuneaton, CV10 9JH.

#### **1.1 Accounting convention**

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### **1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

**FOR THE YEAR ENDED 30 DECEMBER 2024**

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### 1 Accounting policies

(Continued)

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Legacies are recognised when the receipt is probable and entitlement is established.

Donated goods are measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost of the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

#### 1.5 Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure included any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

Expenditure is classified by activity.

Expenditure on raising funds includes the cost of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 DECEMBER 2024

### 1 Accounting policies

(Continued)

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

### 2 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	47,896	28,693

### 3 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
<b>Charitable activities</b>		
Sales of services by beneficiaries	604	1,090

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 DECEMBER 2024

### 4 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Bank interest receivable	1,288	1,073

### 5 Expenditure on raising funds

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
<b>Fundraising and publicity</b>		
Other fundraising costs	1,591	4,366

### 6 Expenditure on charitable activities

	2024 £	2023 £
<b>Direct costs</b>		
Residential Weekend	11,934	25,343
<b>Share of support and governance costs</b>		
Support	13,913	27,194
	25,847	52,537
<b>Analysis by fund</b>		
Unrestricted funds	25,847	52,537

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 DECEMBER 2024

### 7 Support costs allocated to activities

	2024	2023
	£	£
Postage printing and stationery	1,421	2,090
Admin services	4,500	18,000
Insurance	689	498
IT costs	2,646	2,003
Sundry	163	425
Membership & Conferences	955	740
Charges	918	660
Travel and subs	1,548	2,252
Governance costs	1,073	526
	<u>13,913</u>	<u>27,194</u>
<b>Analysed between:</b>		
Charitable activities	<u>13,913</u>	<u>27,194</u>
	<b>2024</b>	<b>2023</b>
	£	£
<b>Governance costs comprise:</b>		
Independent examiner's fee	840	400
Legal and professional	140	122
Executive expenses	93	4
	<u>1,073</u>	<u>526</u>

### 8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# CHILDREN'S CHRONIC ARTHRITIS ASSOCIATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 DECEMBER 2024

### 10 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Trade debtors	2,388	-
	<u>          </u>	<u>          </u>

### 11 Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	840	400
	<u>          </u>	<u>          </u>

### 12 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used.

	At 31 December 2023 £	Incoming resources £	Resources expended £	At 30 December 2024 £
General funds	50,480	49,788	(27,438)	72,830
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Previous year:	At 31 December 2022 £	Incoming resources £	Resources expended £	At 30 December 2023 £
General funds	76,527	30,856	(56,903)	50,480
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

### 13 Related party transactions

There were related party transactions amounting to £772 for trustee expenses for mileage to meetings, during the year (2023 - none).





**Issuer** Burgis & Bullock

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### Parties involved with this document

Document processed	Party + Fingerprint
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Thu, 16th Oct 2025 11:01:28 BST	Wende Hubbard - Signer (3fa630c6f5e48605c335b2c10f98912d)

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