



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From 1 Jan 2023 Period start date To 31 Dec 2023 Period end date**

**Charity name: Winchester Street Pastors**

**Charity registration number: 1185366**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian Faith in accordance with the License Agreement executed with Ascension Trust particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues.</p> <p>To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds goods or services of any kind including through the provision of counselling and support.</p> <p>To advance education in accordance with Christian principles.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The regular patrols every Friday and Saturday night on the streets of Winchester, between the hours of 10pm and 3:30am.</p> <p>Provision of items to improve the safety, health and condition of the people the Street Pastors meet, e.g., bottles of water, flip flops, space blankets</p> <p>Giving of time and listening and talking with people the volunteers meet whilst out on patrol.</p> <p>Provision of practical advice and support where requested, and referral to relevant professional bodies.</p> <p>Enabling an appropriate response to the many varied situations that occur during the patrol hours on the streets of Winchester. For example, enabling the police to deal with the matters they need to, whilst still providing care and support to people whilst they enjoy their evenings out and find their way home.</p>

		<p>Regular patrols in the early evening in areas such as the Riverside Park Skateboard Park and the shops in Stanmore, Winnall and Harestock during summer months when permitted.</p> <p>Talks to local secondary schools as part of their GCSE RS education. Patrols have hosted observers from the police, the council, Winchester Business Improvement District (BID) and even architects (as part of the planning for the regeneration of Winchester city centre)</p> <p>The trustees decided in July to commence a School Pastors initiative, for which training and preparation began in the autumn with a view to starting work in schools in 2024.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Winchester Street Pastors trustees have paid due regard to the guidance provided by the Charity Commission on public benefit in deciding what activities the charity should undertake.

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	<p>A great contribution is made by our volunteer Pastors.</p> <p>We are very grateful to our ~50 volunteers for the &gt;40 hours each has committed to the initial training in order to become a Street Pastor and their on-going giving of ~6 hours overnight each month to complete their designated patrol, during which they are making themselves available to deal with many varied circumstances.</p> <p>Many hours are spent listening to and encouraging the people they meet and without their contribution of time, energy and love we would not have been able to achieve so much.</p> <p>In addition, many of the volunteers have chosen to also join (or maintain) their giving through our 1 in a 100 standing order donation scheme, to</p>

		<p>help us raise the required funds to provide the service.</p> <p>A group of five volunteers have undertaken training for School Pastors.</p>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continued our work of assisting people in difficulties, including the results of excessive drinking and other problems, including homelessness.</p> <p>The police, Winchester City Council and the BID have expressed their appreciation for the contribution we make to the wellbeing of people on the streets.</p>

### Summary of assistance given in 2023:

Assistance to intoxicated people: <b>69</b>	Prs flip flops given to the barefoot: <b>50</b>
Calming aggressive situations: <b>11</b>	Bottles of water: <b>146</b>
Support for vulnerable people: <b>75</b>	Hot drinks: <b>341</b>
Contacts with street community: <b>299</b>	Lollies: <b>4,043</b>
First Aid given: <b>5</b>	Space blankets: <b>29</b>
<b>Additional information (optional)</b>	Prayer requested and given: <b>16</b>
You may choose to include further statements where relevant about:	Prayer offered and accepted: <b>53</b>
Bottles/glasses collected: <b>666</b>	Prayers answered: <b>61</b>
Cans collected: <b>540</b>	Faith conversations initiated by a contact: <b>86</b>
Broken glass swept up: <b>110</b>	
<b>'Street Pastor hours' patrolled: 1,740</b>	<b>Total number helped: 630</b>

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income slightly exceeded expenditure, which meant that our reserves are slightly above the planned level, and they remain reasonably healthy.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold five months expenditure in reserve in case of unforeseen situations. The amount is sufficient to pay our salaried coordinator for the time required to wind up our affairs in the event of having to close.
Amount of reserves held	Para 1.22	£13,219, which represents 5.3 months expenditure
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	2023 has been a steady year. We have been able to raise the funds needed to train and equip the School Pastors. We think we are well able to carry on serving the public.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Most of the income has come from local churches and from regular donations by individuals. The Winchester BID regularly gives us a substantial donation and did again in 2023. Winchester City Council provided funds for School Pastor training and uniforms.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	We rely on local churches and the BID for a substantial part of our income. The churches have remained generous, despite continuing financial pressures.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted on 15 <sup>th</sup> March 2011 and amended on 27 <sup>th</sup> April 2019 to take account of the change to CIO status
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO managed by a management committee with seven members.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed as determined by the management committee.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees give their time voluntarily and receive no remuneration or other benefits. Training for trustees is provided by the umbrella organization the Ascension Trust.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Winchester Street Pastors has a license agreement with the Ascension Trust, which is the parent organisation for Street Pastors.
Relationship with any related parties	Para 1.51	We collaborate with street pastor and school pastor initiatives in neighbouring towns, particularly in the provision of training for the volunteers.
Other		<p>DBS checks are carried out on all street pastors, school pastors, paid staff and volunteers.</p> <p>All volunteers need to provide two references and be recommended for training following an interview by (two trustees/ two independent persons)</p> <p>All volunteers are required to undertake more than forty hours of training before becoming Street Pastors or School Pastors.</p> <p>A risk register was produced during the initial set up period and risks have been mitigated during operational running.</p>

## Reference and Administrative details

Charity name	Winchester Street Pastors
Other name the charity uses	WSP Winchester School Pastors
Registered charity number	1185366
Charity's principal address	Christ Church Christchurch Road Winchester SO23 9SR

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Marcus Dickinson	Chairman		
2	Mrs Julie Young			
3	Dr John Knapman	Treasurer		
4	Mrs Abi Bettle-Shaffer			
6	Mr Mike Hobby			
7	Mr Don West			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Barclays Bank plc	50 Jewry Street, Winchester, Hants SO23 8RG

#### Name of chief executive or names of senior staff members (Optional information)

Area coordinator: Mark Hibbert-Hingston

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable



## Other optional information

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Marcus Dickinson	John Knapman
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Position (eg Secretary,  
Chair, etc)

Chair	Treasurer
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Date

29 May 2024
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Winchester Street Pastors

No (if any)  
1185366

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
1-Jan-23

To

Period end date  
31-Dec-23

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations (Churches)	10,696	-	-	10,696	12,333
Donations (Individuals – not gift aided)	3,940	-	-	3,940	3,594
Donations (Individuals – gift aided)	4,154	-	-	4,154	4,123
Gift aid recovered	1,057	-	-	1,057	1,014
Grant		1,250	-	1,250	-
Donations (Charitable & Civic bodies)	9,300	-	-	9,300	7,000
Training Income		-	-	-	-
Legacy		-	-	-	-
<b>Sub total</b> (Gross income for AR)	<b>29,147</b>	<b>1,250</b>	<b>-</b>	<b>30,397</b>	<b>28,064</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>29,147</b>	<b>1,250</b>	<b>-</b>	<b>30,397</b>	<b>28,064</b>
<b>A3 Payments</b>					
Staff / Salaries	21,067	-	-	21,067	19,611
Training	950	393	-	1,343	567
Uniform	-	859	-	859	324
DBS Checks	31	-	-	31	138
Equipment	1,256	-	-	1,256	1,229
Stationery & Postage	233			233	222
Telephone	559	-	-	559	500
Rent	-	-	-	-	
Ascension Trust Fees	4,376	-	-	4,376	4,210
Catering	27	-	-	27	-
Other	179	-	-	179	212
<b>Sub total</b>	<b>28,678</b>	<b>1,252</b>	<b>-</b>	<b>29,930</b>	<b>27,013</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>28,678</b>	<b>1,252</b>	<b>-</b>	<b>29,930</b>	<b>27,013</b>
<b>Net of receipts/(payments)</b>	<b>469</b>	<b>- 2</b>	<b>-</b>	<b>467</b>	<b>1,051</b>
A5 Transfers between funds	- 2	2	-	-	-
A6 Cash funds last year end	12,753	-	-	12,753	11,702
<b>Cash funds this year end</b>	<b>13,220</b>	<b>-</b>	<b>-</b>	<b>13,220</b>	<b>12,753</b>

Section B Statement of

Categories

B1 Cash funds

Details

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash at bank 31 Dec 2023	13,220	-	-
	-	-	-
	-	-	-
<b>Total cash funds</b>	<b>13,220</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	John Knapman	29-May-24



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Winchester Street Pastors

**On accounts for the year  
ended**

31 December 2023

**Charity no  
(if any)**

1185366

**Set out on pages**

Form CC16a pages 1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

3<sup>rd</sup> June 2024

**Name:**

Nigel C Smith

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow of Chartered Association of Certified Accountants

**Address:**

24 Mount View Road

Winchester

Hampshire SO22 4JJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**