



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From 1 Jan 2022 Period start date To 31 Dec 2022 Period end date**

**Charity name: Winchester Street Pastors**

**Charity registration number: 1185366**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian Faith in accordance with the License Agreement executed with Ascension Trust particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues.</p> <p>To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds goods or services of any kind including through the provision of counselling and support.</p> <p>To advance education in accordance with Christian principles.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The regular patrols every Friday and Saturday night on the streets of Winchester, between the hours of 10pm and 3:30am.</p> <p>Provision of items to improve the safety, health and condition of the people the Street Pastors meet, e.g., bottles of water, flip flops, space blankets</p> <p>Giving of time and listening and talking with people the volunteers meet whilst out on patrol.</p> <p>Provision of practical advice and support where requested, and referral to relevant professional bodies.</p> <p>Enabling an appropriate response to the many varied situations that occur during the patrol hours on the streets of Winchester. For example, enabling the police to deal with the matters they need to, whilst still providing care and support to people whilst they enjoy their evenings out and find their way home.</p> <p>Regular patrols in the early evening in areas such</p>

		<p>as the Riverside Park Skateboard Park and the shops in Stanmore, Winnall and Harestock during summer months when permitted.</p> <p>Talks to local secondary schools as part of their GCSE RS education. Patrols have hosted observers from the police, the council, Winchester Business Improvement District (BID) and even architects (as part of the planning for the regeneration of Winchester city centre)</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Winchester Street Pastors trustees have paid due regard to the guidance provided by the Charity Commission on public benefit in deciding what activities the charity should undertake.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	<p>A great contribution is made by our volunteer Pastors.</p> <p>We are very grateful to our ~50 volunteers for the &gt;40 hours each has committed to the initial training in order to become a Street Pastor and their on-going giving of ~6 hours overnight each month to complete their designated patrol, during which they are making themselves available to deal with many varied circumstances.</p> <p>Many hours are spent listening to and encouraging the people they meet and without their contribution of time, energy and love we would not have been able to achieve so much.</p> <p>In addition, many of the volunteers have chosen to also join (or maintain) their giving through our 1 in a 100 standing order donation scheme, to help us raise the required funds to provide the service.</p>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continued our work of assisting people in difficulties, including the results of excessive drinking and other problems, including homelessness.</p> <p>The police, Winchester City Council and the BID have expressed their appreciation for the contribution we make to the wellbeing of people on the streets.</p>
<b>Summary of assistance given for 2022:</b>		
Assistance to intoxicated people: 90	Prs flip flops given to the bare foot: 59	
Calming aggressive situations: 26	Bottles of water:171	
Support for vulnerable people: 90	Hot drinks: 592	
Contacts with street community: 418	Lollies: 4,135	
First Aid given: 6	Space blankets: 36	
Under 16s engaged with: 3	Prayer requested and given: 11	
Bottles/glasses collected: 694	Prayer offered and accepted: 52	
Cans collected: 519	Prayers answered: 54	
Broken glass swept up: 105	Faith conversations initiated by a contact: 84	
<b>‘Street Pastor hours’ patrolled: 1686</b>	<b>Total number helped: 716</b>	

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income slightly exceeded expenditure, which meant that we were able to replenish our reserves back to the planned level. Our reserves remain reasonably healthy.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold five months expenditure in reserve in case of unforeseen situations. The amount is sufficient to pay our salaried coordinator for the time required to wind up our affairs in the event of having to close.
Amount of reserves held	Para 1.22	£12,753, which represents 5.7 months expenditure
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	2022 has been a stable year, and we feel well positioned to carry on serving the public.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Most of the income has come from local churches and from regular donations by individuals. The Winchester BID regularly gives us a substantial donation and did again in 2022.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	We rely on local churches and the BID for our income. The churches are under financial pressure owing to cost rises and the continuing effects of the pandemic.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted on 15 <sup>th</sup> March 2011 and amended on 27 <sup>th</sup> April 2019 to take account of the change to CIO status
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO managed by a management committee with seven members.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting, usually held in May.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees give their time voluntarily and receive no remuneration or other benefits. Training for trustees is provided by the umbrella organization the Ascension Trust.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Winchester Street Pastors has a license agreement with the Ascension Trust, which is the parent organisation for Street Pastors.
Relationship with any related parties	Para 1.51	We collaborate with street pastor initiatives in neighbouring towns, particularly in the provision of training for the volunteers.
Other		<p>DBS checks are carried out on all street pastors, paid staff and volunteers.</p> <p>All volunteers need to provide two references and be recommended for training following an interview by (two trustees/ two independent persons)</p> <p>All volunteers are required to undertake more than forty hours of training before becoming Street Pastors.</p> <p>A risk register was produced during the initial set up period and risks have been mitigated during operational running.</p>

## Reference and Administrative details

Charity name	Winchester Street Pastors
Other name the charity uses	WSP
Registered charity number	1185366
Charity's principal address	Christ Church Christchurch Road Winchester SO23 9SR

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Marcus Dickinson	Chairman		
2	Mrs Julie Young			
3	Dr John Knapman	Treasurer		
4	Mrs Abi Bettle-Shaffer			
6	Mr Mike Hobby			
7	Mr Don West			
8				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		
Not applicable		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
Not applicable		



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Barclays Bank plc	50 Jewry Street, Winchester, Hants SO23 8RG

#### Name of chief executive or names of senior staff members (Optional information)

Area coordinator: Mark Hibbert-Hingston
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable


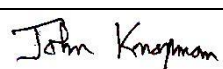
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Marcus Dickinson	John Knapman
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	31 May 2023	



## Receipts and payments accounts

**CC16a**

For the period  
from

Period start date  
01-Jan-22

To

Period end date  
31-Dec-22

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations (Churches)	12,333	-	-	12,333	8,770
Donations (Individuals – not gift aided)	3,594	-	-	3,594	3,520
Donations (Individuals – gift aided)	4,124	-	-	4,124	4,034
Gift aid recovered	1,014	-	-	1,014	1,341
Grant		-	-	-	-
Donations (Charitable & Civic bodies)	7,000	-	-	7,000	6,150
Training Income		-	-	-	-
Legacy		-	-	-	2,000
<b>Sub total (Gross income for AR)</b>	<b>28,064</b>	<b>-</b>	<b>-</b>	<b>28,064</b>	<b>25,815</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>28,064</b>	<b>-</b>	<b>-</b>	<b>28,064</b>	<b>25,815</b>
<b>A3 Payments</b>					
Staff / Salaries	19,611	-	-	19,611	21,138
Training	567	-	-	567	222
Uniform	324	-	-	324	96
DBS Checks	138	-	-	138	230
Equipment	1,229	-	-	1,229	647
Stationery & Postage	222	-	-	222	29
Telephone	500	-	-	500	545
Rent		-	-	-	-
Ascension Trust Fees	4,210	-	-	4,210	3,915
Catering	-	-	-	-	451
Other	212	-	-	212	149
<b>Sub total</b>	<b>27,013</b>	<b>-</b>	<b>-</b>	<b>27,013</b>	<b>27,422</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,013</b>	<b>-</b>	<b>-</b>	<b>27,013</b>	<b>27,422</b>
<b>Net of receipts/(payments)</b>	<b>1,051</b>	<b>-</b>	<b>-</b>	<b>1,051</b>	<b>- 1,607</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>11,702</b>	<b>-</b>	<b>-</b>	<b>11,702</b>	<b>13,309</b>
<b>Cash funds this year end</b>	<b>12,753</b>	<b>-</b>	<b>-</b>	<b>12,753</b>	<b>11,702</b>



## Section B Statement of Financial Position

### Categories

#### B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash at bank 31 Dec 2022	12,753	-	-
	-	-	-
	-	-	-
<b>Total cash funds</b>	<b>12,753</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account(s))	OK	OK	OK

#### B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Expected Gift Aid rebate	1,031	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

#### B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

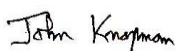
#### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

#### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	John Knapman	31-May-23



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
Winchester Street Pastors

**On accounts for the year  
ended**

31 Dec 2022

**Charity no  
(if any)**

1185366

**Set out on pages**

Form CC16a pages 1 and 2

Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:** 26<sup>th</sup> April 2023

**Name:**

Malcolm W Lemon

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

18 Southgate Villas

St James Lane

Winchester SO23 9SG

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

CHARITY COMMISSION FOR ENGLAND AND WALES



Section A Independent Examiner's Report

Report to the trustees/ members of	Winchester Street Pastors
On accounts for the year ended	31 Dec 2022
Set out on pages	Form CC18a pages 1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounts do not accord with the accounting records
- accounting records were not kept in accordance with section 130 of the Act or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	
Name:	Malcolm W Lemon
Relevant professional qualification(s) or body (if any):	
Address:	18 Southgate Villas St James Lane Winchester SO23 9SG
Date:	28 <sup>th</sup> April 2023

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).