



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1 Jan 2021 Period start date To 31 Dec 2021 Period end date**

**Charity name: Winchester Street Pastors**

**Charity registration number: 1185366**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian Faith in accordance with the License Agreement executed with Ascension Trust particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues.</p> <p>To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds goods or services of any kind including through the provision of counselling and support.</p> <p>To advance education in accordance with Christian principles.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The regular patrols every Friday and Saturday night on the streets of Winchester, between the hours of 10pm and 3:30am, resumed in the summer once Covid restrictions were relaxed and clubs and bars reopened.</p> <p>Provision of items to improve the safety, health and condition of the people the Street Pastors meet, e.g., bottles of water, flip flops, space blankets</p> <p>Giving of time and listening and talking with people the volunteers meet whilst out on patrol.</p> <p>Provision of practical advice and support where requested, and referral to relevant professional bodies.</p> <p>Enabling an appropriate response to</p>

		<p>the many varied situations that occur during the patrol hours on the streets of Winchester. For example, enabling the police to deal with the matters they need to, whilst still providing care and support to people whilst they enjoy their evenings out and find their way home.</p> <p>Regular patrols in the early evening in areas such as the Riverside Park Skateboard Park and the shops in Stanmore, Winnall and Harestock during summer months when permitted.</p> <p>Talks to local secondary schools as part of their GCSE RS education. Patrols have hosted observers from the police, the council, Winchester Business Improvement District (BID) and even architects (as part of the planning for the regeneration of Winchester city centre)</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Winchester Street Pastors trustees have paid due regard to the guidance provided by the Charity Commission on public benefit in deciding what activities the charity should undertake.

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	<p>A great contribution is made by our volunteer Pastors.</p> <p>We are very grateful to our ~50 volunteers for the &gt;40 hours each has committed to the initial training in order to become a Street Pastor and their on-going giving of ~6 hours overnight each month to complete their designated patrol, during which they are making themselves available to deal with many varied circumstances.</p>

		<p>Many hours are spent listening to and encouraging the people they meet and without their contribution of time, energy and love we would not have been able to achieve so much.</p> <p>In addition, many of the volunteers have chosen to also join (or maintain) their giving through our 1 in a 100 standing order donation scheme, to help us raise the required funds to provide the service.</p>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>When the rules on the hospitality sector were relaxed, we resumed our work of assisting people in difficulties, including the results of excessive drinking and other problems, including homelessness.</p> <p>The police, Winchester City Council and the BID have expressed their appreciation for the contribution we make to the wellbeing of people on the streets.</p>

**Summary of assistance given for 2021:**

- Total Street Pastor hours on patrol: 1,063
- Apparently intoxicated individuals given assistance: 82
- Aggressive incidents calmed: 18
- Vulnerable individuals supported: 86
- Engagements with apparent rough sleepers: 251
- Called by authorities or a member of the public: 34
- Prs flip flops given out: 54
- Bottles of water given: 108
- Hot drinks given out: 245
- Lollies given out: 2,916
- Space blankets given out: 26
- Transport home arranged: 14
- **Total number helped: 438**

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Both income and expenditure were reduced in 2021 due to the pandemic, and expenditure exceeded income. However, we were able to use the reserves, and these remain reasonably healthy.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to hold five months expenditure in reserve in case of unforeseen situations. The amount is sufficient to pay our salaried coordinator for the time required to wind up our affairs in the event of having to close.
Amount of reserves held	Para 1.22	£12,537, which represents 5.1 months expenditure
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Having got through the uncertainties of 2020 and 2021, we feel well positioned to carry on serving the public.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Most of the income has come from local churches and from regular donations by individuals. The Winchester BID regularly gives us a substantial donation and did again in 2021. We received a legacy from the estate of Alan Hill.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	We rely on local churches and the BID for our income, and these organizations are under considerable financial pressure at present.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted on 15 <sup>th</sup> March 2011 and amended on 27 <sup>th</sup> April 2019 to take account of the change to CIO status
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO managed by a management committee with seven members. 2019 was the last year we reported under charity number 1141305. On January 1 <sup>st</sup> 2020 we became a CIO with charity number 1185366.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting, usually held in May.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All trustees give their time voluntarily and receive no remuneration or other benefits. Training for trustees is provided by the umbrella organization the Ascension Trust.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Winchester Street Pastors has a license agreement with the Ascension Trust, which is the parent organisation for Street Pastors.
Relationship with any related parties	Para 1.51	We collaborate with street pastor initiatives in neighbouring towns, particularly in the provision of training for the volunteers.
Other		DBS checks are carried out on all street pastors, paid staff and volunteers. All volunteers need to provide two references and be recommended for training following an interview by (two trustees/ two independent persons) All volunteers are required to undertake more than forty hours of training before becoming Street Pastors. A risk register was produced during the initial set up period and risks have been mitigated during operational

		running.
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## Reference and Administrative details

Charity name	Winchester Street Pastors
Other name the charity uses	WSP
Registered charity number	1185366
Charity's principal address	Christ Church Christchurch Road Winchester SO23 9SR

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Ed Dines	Chairman	January-October 2021	
2	Mrs Julie Young			
3	Dr John Knapman	Treasurer		
4	Mrs Abi Bettle-Shaffer			
6	Mr Mike Hobby			
7	Mr Don West			
8	Rev Marcus Dickinson	Chairman	November-December 2021	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		
Not applicable		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		




## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Barclays Bank plc	50 Jewry Street, Winchester, Hants SO23 8RG

#### Name of chief executive or names of senior staff members (Optional information)

Area coordinator: Mark Hibbert-Hingston

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable



## Other optional information

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Marcus Dickinson	John Knapman
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Position (eg  
Secretary, Chair, etc)

Chair	Treasurer
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Date

1 <sup>st</sup> April 2022
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## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Jan-21		31-Dec-21

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations (Churches)	8,770	-	-	8,770	9,583
Donations (Individuals – not gift aided)	3,520	-	-	3,520	3,424
Donations (Individuals – gift aided)	4,034	-	-	4,034	5,409
Gift aid recovered	1,341	-	-	1,341	1,367
Grant		-	-	-	4,500
Donations (Charitable & Civic bodies)	6,150	-	-	6,150	283
Training Income		-	-	-	-
Legacy	2,000	-	-	2,000	-
<b>Sub total (Gross income for AR)</b>	<b>25,815</b>	<b>-</b>	<b>-</b>	<b>25,815</b>	<b>24,566</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>25,815</b>	<b>-</b>	<b>-</b>	<b>25,815</b>	<b>24,566</b>
<b>A3 Payments</b>					
Staff / Salaries	21,138	-	-	21,138	20,828
Training	222	-	-	222	506
Uniform	96	-	-	96	421
DBS Checks	230	-	-	230	156
Equipment	647	-	-	647	1,331
Stationery & Postage	29	-	-	29	8
Telephone	545	-	-	545	668
Rent		-	-	-	-
Ascension Trust Fees	3,915	-	-	3,915	3,588
Catering	451	-	-	451	-
Other	149	-	-	149	319
<b>Sub total</b>	<b>27,422</b>	<b>-</b>	<b>-</b>	<b>27,422</b>	<b>27,825</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>27,422</b>	<b>-</b>	<b>-</b>	<b>27,422</b>	<b>27,825</b>
<b>Net of receipts/(payments)</b>	<b>- 1,607</b>	<b>-</b>	<b>-</b>	<b>- 1,607</b>	<b>- 3,259</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>13,309</b>	<b>-</b>	<b>-</b>	<b>13,309</b>	<b>16,568</b>
<b>Cash funds this year end</b>	<b>11,702</b>	<b>-</b>	<b>-</b>	<b>11,702</b>	<b>13,309</b>

## Section B Statement of

### Categories

#### B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Cash at bank 31 Dec 2020	12,537	-	-
	-	-	-
	-	-	-
<b>Total cash funds</b>	<b>12,537</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

#### B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Expected Gift Aid rebate	1,008	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

#### B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


#### B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

#### B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	John Knapman	03-May-22



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Winchester Street Pastors

On accounts for the year  
ended

31 December 2021

Charity no  
(if any)

1185366

Set out on pages

1 + 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below\*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

3 MAY 2022

Name:

MALCOLM W LEMON

Relevant professional  
qualification(s) or body

(if any):

Address:

**Section B** **Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A