

BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP

England & Wales · Charity number 1185347

Details

Other names	BHHDAG
Status	Registered
Legal form	CIO
Registered	2019-09-17
Register	View on the Charity Commission register

Contact

Address	Scia Amplevine House Dukes Road Southampton SO14 0ST
Phone	07760236774
Email	bhhdag@outlook.com

Activities

Objects: TO RELIEVE THE NEEDS OF PERSONS LIVING WITH DEMENTIA AND THEIR FAMILIES AND CARERS IN BURSLEDON, HAMBLE AND HOUND AND THE SURROUNDING AREAS IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF MUSIC-RELATED ACTIVITIES, THE PROVISION OF ADVICE, SUPPORT AND INFORMATION AND BY RAISING GENERAL AWARENESS AND UNDERSTANDING IN THE COMMUNITY ABOUT DEMENTIA TO REDUCE STIGMA, DISCRIMINATION AND SOCIAL ISOLATION.

Activities: Raising awareness of Dementia in our local community

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£778	£741	-	-
2024-03-31	£3,582	£449	-	-
2023-03-31	£942	£725	-	-
2022-03-31	£831	£482	-	-
2021-03-31	£0	£0	-	-

Trustees

Name	Role	Appointed
Alison Fisher	Chair	2018-12-01
Emma Grand-Scrutton		2026-01-21
Jaime-Leigh Fisher		2025-05-13
Ketul Popat		2018-12-01
Maureen Queen		2018-12-01
Michele Meek		2018-12-01

BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP

England & Wales - Charity number 1185347

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 April 2024 To 31 March 2025

Charity name: Bursledon Hamble and Hound Dementia Action Group

Charity registration number: 1185347

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the needs of persons living with Dementia and their families and carers in Bursledon, Hamble and Hound and the surrounding areas in particular but not exclusively by the provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	BHHDAG hold musical events throughout the year for those living with dementia and their carers/loved ones. We also hold one big event that showcases what is available in the area for those living with dementia and their carers/loved ones.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	All events are well attended, and our beneficiaries always ask when the next event is, as they always enjoy them and want to support the charity and what we are trying to achieve.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set.	Para 1.41	
Performance of fundraising activities against objectives set.	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We continue to remain in a strong position and continue to look at other events we can do.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We aim hold minimal reserves as the idea of the group is to raise the money which will fund the next event.
Amount of reserves held	Para 1.22	£4,575
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Through events held either by a small change for attending or raffle tickets and donations.
Investment policy and objectives including any social investment policy adopted.	Para 1.46	N/A
A description of the principal risks facing the charity.	Para 1.46	None
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	

How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chairman – Alison Fisher Secretary – Sany Wyld Treasure – Kev Popat.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees.	Para 1.51	
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	
Relationship with any related parties.	Para 1.51	
Other.		

Reference and Administrative details

Charity name	Bursledon, Hamble and Hound Dementia Action Group
Other name the charity uses	BHHDAG
Registered charity number	1185347
Charity's principal address	SCIA Amplevine House Dukes Road, Southampton SO14 0ST

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Fisher	Chairman		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)


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Exemptions from disclosure

Reason for non-disclosure of key personnel details.

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
	Signature(s)	
	Full name(s)	Emma Grand-Scrutton
	Position (eg Secretary, Chair, etc)	Treasurer
	Date	18.5.26



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: Burseldon, Hamble and Hound Dementia A No (if any) 1185347

Receipts and payments accounts

CC16a

For the period from	Period start date 4/1/2024	To	Period end date 3/31/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	778	-	-	778	3,581
Events held by the charity	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	778	-	-	778	3,581
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	778	-	-	778	3,581
A3 Payments					
Charity Event Costs	682	-	-	682	764
Other Costs	155	-	-	155	132
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	836	-	-	836	896
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	836	-	-	836	896
Net of receipts/(payments)	- 59	-	-	- 59	2,685
A5 Transfers between funds					
A6 Cash funds last year end	4,634	-	-	4,634	-
Cash funds this year end	4,575	-	-	4,575	2,685

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank at year end	4,575	-	-
		-	-	-
		-	-	-
	Total cash funds	4,575	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Emma Grand-Scrutton	18.5.26

BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP

England & Wales - Charity number 1185347

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1 April 2023 To 31 March 2024

Charity name: Bursledon Hamble and Hound Dementia Action Group

Charity registration number: 1185347

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the needs of persons living with Dementia and their families and carers in Bursledon, Hamble and Hound and the surrounding areas in particular but not exclusively by the provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	BHHDAG hold musical events throughout the year for those living with dementia and their carers/loved ones. We also hold one big event that showcases what is available in the area for those living with dementia and their carers/loved ones.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	All events are well attended, and our beneficiaries always ask when the next event is, as they always enjoy them and want to support the charity and what we are trying to achieve.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set.	Para 1.41	
Performance of fundraising activities against objectives set.	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We continue to remain in a strong position and continue to look at other events we can do.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We aim hold minimal reserves as the idea of the group is to raise the money which will fund the next event. We have ended the year with more reserves than anticipated due to a large donation from Co-Op Membership charities. This will be invested into events and the charity.
Amount of reserves held	Para 1.22	£4,364
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Through events held either by a small change for attending or raffle tickets and donations.
Investment policy and objectives including any social investment policy adopted.	Para 1.46	N/A
A description of the principal risks facing the charity.	Para 1.46	None
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chairman – Alison Fisher Secretary – Sany Wyld Treasure – Kev Popat.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees.	Para 1.51	
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	
Relationship with any related parties.	Para 1.51	
Other.		

Reference and Administrative details

Charity name	Bursledon, Hamble and Hound Dementia Action Group
Other name the charity uses	BHHDAG
Registered charity number	1185347
Charity's principal address	SCIA Amplevine House Dukes Road, Southampton SO14 0ST

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to
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			appoint trustee (if any)
1	Alison Fisher	Chairman	
2	Sandy Wyld	Secretary	
3	Kev Papat	Treasurer.	
4			
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7			
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17			
18			
19			
20			

Corporate trustees – names of the directors at the date the report was approved

Director name		

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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

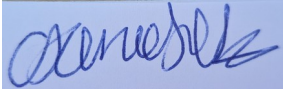
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Exemptions from disclosure

Reason for non-disclosure of key personnel details.

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.		
Signed on behalf of the charity's trustees		
	Signature(s)	
	Full name(s)	Emma Grand-Scrutton
	Position (eg Secretary, Chair, etc)	Treasurer
	Date	17.5.26



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: Burseldon, Hamble and Hound Dementia A No (if any) 1185347

Receipts and payments accounts

CC16a

For the period from	Period start date 4/1/2023	To	Period end date 3/31/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,381	-	-	3,381	423,541
Events held by the charity	200	-	-	200	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,581	-	-	3,581	423,541
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,581	-	-	3,581	423,541
A3 Payments					
Charity Event Costs	764	-	-	764	486
Other Costs	132	-	-	132	145
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	896	-	-	896	631
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	896	-	-	896	631
Net of receipts/(payments)	2,685	-	-	2,685	422,910
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,949	-	-	1,949	-
Cash funds this year end	4,634	-	-	4,634	422,910

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank at year end	4,634	-	-
		-	-	-
		-	-	-
	Total cash funds	4,634	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Emma Grand-Scrutton	17.5.26

BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP

England & Wales - Charity number 1185347

Accounts



Trustees' Annual Report for the period

From April 2022 To March 2023

Charity name: Bursledon, Hamble and Hound Dementia Action Group

Charity registration number:1185347

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	'To relieve the needs of persons living with Dementia and their families and carers in Bursledon, Hamble and Hound and the surrounding areas in particular but not exclusively by the provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation.'
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	BHHDAG hold musical events throughout the year for those living with dementia and their carers/loved ones. We also hold one big event that showcases what is available in the area for those living with dementia and their carers/loved ones.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Our beneficiaries always ask when the next event is, as they always enjoy them and want to support the charity and what we are trying to achieve.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are in a good position and looking to offer different support groups in the three main areas.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold minimal reserves as the idea of the group is to raise the money which will fund the next event.
Amount of reserves held	Para 1.22	£2,365
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Most of our money is gained from our events we do receive some funds from small groups who raise money for local charities.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chairman – Alison Fisher Secretary – Sandy Wyld Treasurer – Kev Popat

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Bursledon, Hamble and Hound Dementia Action Group
Other name the charity uses	BHHDAG
Registered charity number	1185347
Charity's principal address	SCIA Amplevine House Dukes Road, Southampton SO14 0ST

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Fisher	Chairman		
2	Sandy Wyld	Secretary		
3	Kev Popat	Treasurer		
4				
5				
6				
7				
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

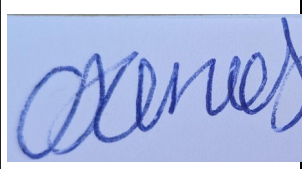
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Emma Grand-Scrutton	
	Position (eg Secretary, Chair, etc)	Treasure	
	Date	16.5.26	



Receipts and payment

For the period from _____ Period start _____

Section A Receipts and payments

	Unrestricted funds	Restrict ed funds
	to the nearest £	to the nearest £
A1 Receipts		
Donations and Legacies	423	-
Charitable Activities	561	-
Other Trading Activities	-	-
Investments	-	-
Separate Material item of income	-	-
Other Costs	-	-
	-	-
	-	-
Sub total(Gross income for AR)	984	-
A2 Asset and investment sales, (see table).		
	-	-
	-	-
Sub total	-	-
Total receipts	984	-
A3 Payments		
Charitable Activities	486	-
Other Costs	146	-
		-
		-
		-
	-	-

	-	-
	-	-
	-	-
Sub total	632	-
A4 Asset and investment purchases, (see table)		
Plastic Boxes for Tea Dance crockery	38	-
	-	-
Sub total	38	-
Total payments	670	-
Net of receipts/(payments)	313	-
A5 Transfers between funds	-	-
A6 Cash funds last year end	1,636	-
Cash funds this year end	1,949	-
Section B Statement of assets and liabilities at the end of the		
Categories	Details	
	Cash in Bank at year end	
B1 Cash funds		
	Total cash funds	
	(agree balances with receipts and payments account(s))	
	Details	

B2 Other monetary assets	
	Details
B3 Investment assets	
	Details
	Plastic Boxes for Tea Dance
	crockery
B4 Assets retained for the charity's own use	
	Details
B5 Liabilities	
Signed by one or two trustees on behalf of all the trustees	Signature

BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP

England & Wales - Charity number 1185347

Accounts



Trustees' Annual Report for the period

From **01/04/2021** -
Period end date

Period start date To **31/03/2022**

Charity name: BURSLEDON, HAMBLE AND HOUND DEMENTIA
ACTION GROUP

Charity registration number: 1185347

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the needs of persons living with Dementia and their families and carers in Bursledon, Hamble and Hound and the surrounding areas in particular but not exclusively by the provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>COVID has had a massive impact on the charity due to not being able to hold our events throughout the last two years. We have since Septmeber 2021 we were able to hold our events again.</p> <p>The benefits have included one of our long term supporters being diagnosed with dementia but still being able to attend, enjoying the music and once up dancing she is remembering the steps making her husband's afternoon.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£1636.42
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To spend on activities in the future.
Amount of reserves held	Para 1.22	£1636.42
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	NA.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Lack of time from some trustees whilst focussing on other work.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	We are a constitution.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chairperson – Alison Fisher Secretary – Sandy Wyld Treasurer – Kev Popat

Reference and Administrative details

Charity name	BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP
Other name the charity uses	BHHDAG
Registered charity number	1185347
Charity's principal address	SCiA Amplevine House Dukes Road Southampton SO14 0ST

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Fisher	Chair		
2	Sandy Wyld	Secretary		
3	Kev Popat	Treasurer		
4	Maureen Queen			
5	Michele Meek			
6	Kathryn Duffell			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	<u>Ketul Popat</u>	
Position (eg Secretary, Chair, etc)	<u>Treasurer</u>	
Date	<u>19/01/2023</u>	



Charity Name - BURSLEDON, HAMBLE AND HOUND DEM		Charity No - 1185347	
Annual accounts for the period			
Period start date	01/04/2021	To	Period end date 31/03/2022

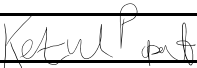
Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	831	-	-	831	2,487
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	831	-	-	831	2,487
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	482	-	-	482	1,200
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	482	-	-	482	1,200
Net income/(expenditure) before investment gains/(losses)						
	S13	349	-	-	349	1,287
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	349	-	-	349	1,287
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	349	-	-	349	1,287
Reconciliation of funds:						
Total funds brought forward	S21	1,287	-	-	1,287	-
Total funds carried forward	S22	1,636	-	-	1,636	1,287

Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds 01/04/2021 F02	Endowment funds £ F03	Total this year £ F04	Total last year 31/03/2022 F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	1,636	-	-	1,636	1,287
Total current assets		B10	1,636	-	-	1,636	1,287
Creditors: amounts falling due within one year							
	(Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)		B12	1,636	-	-	1,636	1,287
Total assets less current liabilities		B13	1,636	-	-	1,636	1,287
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	1,636	-	-	1,636	1,287
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	1,636	-	-	1,636	-
Unrestricted funds		B19	-	-	-	-	1,287
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	1,636	-	-	1,636	1,287

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Ketul Popat	19/01/2023

BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP

England & Wales - Charity number 1185347

Accounts



Trustees' Annual Report for the period

From **01/04/2020** -
Period end date

Period start date To **31/03/2021**

Charity name: BURSLEDON, HAMBLE AND HOUND DEMENTIA
ACTION GROUP

Charity registration number: 1185347

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the needs of persons living with Dementia and their families and carers in Bursledon, Hamble and Hound and the surrounding areas in particular but not exclusively by the provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	provision of music-related activities, the provision of advice, support and information and by raising general awareness and understanding in the community about Dementia to reduce stigma, discrimination and social isolation
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	Para 1.20	<p>COVID has had a massive impact on the charity due to not being able to hold our events throughout the last two years. We have since Septmeber 2021 we were able to hold our events again.</p> <p>The benefits have included one of our long term supporters being diagnosed with dementia but still being able to attend, enjoying the music and once up dancing she is remembering the steps making her husband's afternoon.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£1287.01
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To spend on activities in the future.
Amount of reserves held	Para 1.22	£1287.01
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	NA.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Lack of time from some trustees whilst focussing on other work.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	We are a constitution.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chairperson – Alison Fisher Secretary – Sandy Wyld Treasurer – Kev Popat

Reference and Administrative details

Charity name	BURSLEDON, HAMBLE AND HOUND DEMENTIA ACTION GROUP
Other name the charity uses	BHHDAG
Registered charity number	1185347
Charity's principal address	SCiA Amplevine House Dukes Road Southampton SO14 0ST

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alison Fisher	Chair		
2	Sandy Wyld	Secretary		
3	Kev Popat	Treasurer		
4	Maureen Queen			
5	Michele Meek			
6	Kathryn Duffell			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	<u>Ketul Popat</u>	
Position (eg Secretary, Chair, etc)	<u>Treasurer</u>	
Date	<u>19/01/2023</u>	



Charity Name - BURSLEDON, HAMBLE AND HOUND DEM		Charity No - 1185347	
Annual accounts for the period			
Period start date	01/04/2020	To	Period end date 31/03/2021


Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	2,487	-	-	2,487	-
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	2,487	-	-	2,487	-
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	1,200	-	-	1,200	-
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	1,200	-	-	1,200	-
Net income/(expenditure) before investment gains/(losses)						
	S13	1,287	-	-	1,287	-
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	1,287	-	-	1,287	-
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):		1287				
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	1,287	-	-	1,287	-
Reconciliation of funds:						
Total funds brought forward	S21	-	-	-	-	-
Total funds carried forward	S22	1,287	-	-	1,287	-

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
	Total fixed assets	B05	-	-	-	-	-
Current assets							
				2,487			
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	-	1,287	-	1,287	-
	Total current assets	B10	-	1,287	-	1,287	-
Creditors: amounts falling due within one year							
	(Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)							
				1,200			
Total assets less current liabilities							
				1,287		1,287	
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities							
Total net assets or liabilities							
				1,287		1,287	
Funds of the Charity							
Endowment funds	(Note 27)	B17	-			-	-
Restricted income funds	(Note 27)	B18		-		-	-
Unrestricted funds		B19		1,287	-	1,287	-
Revaluation reserve		B20				-	-
	Total funds	B21	-	1,287	-	1,287	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Ketul Popat	19/01/2023