

Trustees Annual Report 01/04/2024 to 31/03/2025

Heart of the Forest Dramatic Society

Charity Registration Number 1185344

Objectives and activities

We provide opportunities for all ages and abilities to be involved in the staging and production of an annual Pantomime, building contact between age groups and improving member's social skills and confidence.

We believe that our objective and operations are in line with the guidelines by providing a low cost entertainment that is readily available to lower income families and individuals and fulfils a need.

Achievements and Performance

We offer opportunities to a wide age range with differing abilities to come together in achieving a goal in producing a show. This achieves our objective of improving social skills and contact between people who may never ordinarily interact. We pride ourselves on encouraging members of all ages from 8 years upwards and love to see their confidence and abilities grow. The entertainment we put on is made accessible to all income groups by our policy to keep ticket prices as low as possible.

Financial review

We are mainly self-funding from profits each year, so our reserves are to fund our future shows.

We apply for grants whenever we can to help with running costs.

HEART OF THE FOREST DRAMATIC SOCIETY

TREASURERS REPORT

1ST APRIL 2024 TO 31ST MARCH 2025

OPENING BALANCE	2995.18
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INCOME

TICKET SALES FOR PANTOMIMES	2758.00
RAFFLES	247.00
REFRESHMENTS	457.10
GRANT FROM DERBYSHIRE COMMUNITY FUND	1700.00
TOTAL INCOME	5162.10

EXPENDITURE

BANK FEES	30.80
PANTOMIME SCRIPT	265.00
PAVILLION HIRE	128.00
PINGLE HIRE	1465.00
WOODVILLE LIBRARY HIRE	100.00
INSURANCE	381.76
CASH AND CARRY REFRESHMENTS	345.44
SOFTWARE UPDATE	64.98
NEW HEAD MIKES	832.00
COSTUMES	131.59
TRUSTEE SAFEGUARDING TRAINING	125.00
TOTAL EXPENDITURE	3869.57

CLOSING BALANCE	4287.71
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