



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2020		31	03	2021

Section A Reference and administration details

Charity name

Cylch Meithrin Carmel

Other names charity is known by

Registered charity number (if any)

1185326

Charity's principal address

Neuadd y Pentref

Carmel

Caernarfon, Gwynedd

Postcode

LL54 7AA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Scherry Jones	Chairperson		
2	Gemma Rawlings	Treasurer		
3	Ayesha Trainor	Secretary		
4	Einir Kumar-Jones		28 September 2021-present	
5	Bethan Jones		28 September 2021-present	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by wider community & stakeholders

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective of the Cylch is to offer foundation phase education for children 2 to 4 years old in a small rural village in North Wales. It also aims to support and be a hub for the wider local community within the village.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Cylch Meithrin Carmel offers foundation phase education for children 2 to 4 years old. It is located in the village hall of a small rural village in North Wales called Carmel.

It provides a vital childcare and education service for the village, which avoids parents having to travel much greater distances to other options. It also serves as a vital hub to the local community, in particular as the small local primary school was closed 6 years ago. It not only provides a community hub for parents of children within the Cylch, it also brings together the wider community of the village, for example through the organising of fund-raising events within the village every year.

During the pandemic our activities were limited to an outside Christmas Grotto. However, typical examples of fund-raising events that attract residents of all ages in the village include Santa's grotto's, Christmas fayre's, Halloween disco's, bingo nights, beauty nights and many more. All these have involved more than just the parents of children who are in the Cylch.

Being based in the local community hall is also a vital part of the Cylch's place in the local community – it is located right in the heart of the village and the hall which is used by the residents for many other activities (weekly karate classes, bingo etc etc) so having the Cylch in the same building is an important part of cementing the Cylch's place in village life.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This was an exceptionally difficult year due to the Coronavirus pandemic. We managed to retain all the staff throughout the pandemic and re-opened in September 2020 with new and returning children.

We successfully held a Covid compliant fundraising Christmas Santa's Grotto outside in our community garden for local children. This proved to be both popular and successful and gave local children something fun and positive after such a difficult year.

We continued to raised awareness of the existence of the Nursery in the village and have had positive feedback and interest from potential future users.

The lunch club restarted in September along with the Taxi service to the school. This also increased the number of hours for the staff.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Nursery remains in a healthy position with £1500 in a savings account and excess in the current account. We proceeded with extreme caution during the pandemic, but are now looking to increase savings during the next financial year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Gemma Louise Rawlings
Treasurer
27/1/2022