

# CYLCH MEITHRIN CARMEL

England & Wales · Charity number 1185326

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2019-09-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Village Hall  
Carmel  
Caernarfon  
LL54 7AA

**Phone** 07391945494

**Email** [arweinydd@cylchcarmel.cymru](mailto:arweinydd@cylchcarmel.cymru)

## Activities

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**Objects:** TO PROMOTE CHILDRENS EDUCATION ESPECIALLY, BUT NOT RESTRICTED TO CHILDREN UNDER SCHOOL AGE IN THE MEDIUM OF THE WELSH LANGUAGE. THIS WILL BE DONE BY:- PROVIDE AND PROMOTE SPORT AND OTHER ACTIVITIES, ARRANGE CHARITABLE EVENTS TO ALLOW PARENTS TO SUPPORT THEIR CHILDRENS EDUCATION

**Activities:** Mae'r cylch yn Garmel yn darparu addysg cyfnod sylfaen i blant ifanc 2 i 4 mlwydd oed, ac yn cael ei gynnal yn y neuadd bentref.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training
- **Who:** Children/young People

## Geography

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- Gwynedd

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£48,431	£57,457	-	-
2024-03-31	£40,869	£40,414	-	-
2023-03-31	£39,605	£38,611	-	-
2022-03-31	£32,392	£34,810	-	-
2021-03-31	£32,585	£29,734	-	-

## Trustees

Name	Role	Appointed
Alaw Tomos		2026-03-04
Branwen Humphreys		2026-03-04
Elin Mackenzie		2025-10-14
Joshua Edwards		2026-03-04
Lisa Jones		2026-03-04

**CYLCH MEITHRIN CARMEL**

England & Wales - Charity number 1185326

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# Accounts

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**Cylch Meithrin Carmel**

**Unaudited Financial Report and Statement**

**01-04-2024 – 31-03-2025**

**Registered Charity Number: 1185326**

## Cylch Meithrin Carmel

### Principal Address

Cylch Meithrin Carmel, Neuadd Y Pentref, Carmel, Caernarfon Gwynedd, LL54 7AA.

### Name of the charity trustees who manage the charity:

Office	Trustee Name
Chairperson	Rebeca Roberts
(Interim) Treasurer	Elin MacKenzie
Trustees	Einir Kumar-Jones

## **Cylch Meithrin Carmel**

The committee present their report and the charity's financial statements for the year ended 31 March 2025.

### **Objectives and Activities:**

The main objective of the Cylch is to offer foundation phase education for children 2 to 4 years old in a small rural village in North Wales. It also aims to support and be a hub for the wider local community within the village.

Cylch Meithrin Carmel offers foundation phase education for children 2 to 4 years old. It is located in the village hall of a small rural village in North Wales called Carmel.

It provides a vital childcare and education service for the village, which avoids parents having to travel much greater distances to other options. It also serves as a vital hub to the local community, in particular as the small local primary school was closed 8 years ago. It not only provides a community hub for parents of children within the Cylch, it also brings together the wider community of the village, for example through the organising of fund-raising events within the village every year.

Being based in the local community hall is also a vital part of the Cylch's place in the local community – it is located right in the heart of the village and the hall which is used by the residents for many other activities (weekly karate classes, snooker hall, etc) so having the Cylch in the same building is an important part of cementing the Cylch's place in village life.

### **Achievements and performance**

In September the lunch club took place daily along with the taxi service to the local Primary School.

We are constantly raising awareness of the existence of the Nursery by means of walks with the children around the local area, holding fundraising events where all are invited to attend and running raffles.

In the summer months the Nursery was able to celebrate the children's year at the Nursery with a day out at Foel Farm where parents were invited to join the children.

The Nursery held a Bake Off event where over 30 entries were provided and many cakes were eaten, a Halloween disco where both events gave the local community and children a chance to come together and enjoy themselves. In November there was an Autumn raffle where many local businesses gave support with prizes. In December the Nursery children had their own Christmas party with a visit from Santa.

In March the Nursery held an Easter raffle with many great prizes and local business support.

The Cylch has been working alongside the committee for the hall in which the nursery is situated to look at Grants to better the facilities for the Cylch and the hall itself. Successful grant applications in March meant the Cylch had a new partition wall built within the Neuadd which provides a secure, safe and warmer environment for the children and staff.

## Cylch Meithrin Carmel

The Cylch has approached the local community and parents of the children accessing the nursery with letters to ask for volunteers to look at fund raising. The campaign was successful with individuals showing interest in helping with events.

### **Financial Review**

The Nursery remains in a healthy position with £4,000 in a savings account and excess in the current account. We are looking at more fundraising opportunities to increase the reserves.

Approved by the Trustees on ..... and signed on their behalf by

**Treasurer** \_\_\_\_\_

**Date** \_\_\_\_\_

## **Cylch Meithrin Carmel**

### **Independent examiner's report to the trustees of Cylch Meithrin Carmel on the accounts for the year ended 31 March 2025.**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2025

#### **Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Laura Adams  
W. J. Matthews a'i Fab  
Cyfrifwyr Siartredig,  
11-15 Y Bont Bridd,  
Caernarfon,  
Gwynedd.**

**Date:**

**CYLCH MEITHRIN CARMEL**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Income:</b>		
Parent invoices	5,761	5,478
Grant Cyngor Gwynedd	19,427	21,443
Welsh Government	9,108	12,430
Fundraising	685	1,059
Llandwrog Community Council	400	400
Grant towards repair	13,000	
Donations	-	-
Bank interest	50	59
	48,431	40,869
<b>Expenditure</b>		
<b>Charitable Activities:</b>		
Wages	35,196	32,649
Rent	1,152	1,475
Equipment, resources and stationery	1,919	2,710
Travel	1,188	1,548
Trips/Entertainment	-	102
	39,455	38,487
<b>Other expenditure:</b>		
Office costs	851	689
Payroll services	406	854
General costs	150	360
Training costs	-	24
Repairs	16,595	
	18,002	1,927
Total expenditure	57,457	40,414
Net loss/ income for the year	(9,026)	455
<b>Cash in bank and in hand</b>		
At 31 March 2024	10,993	10,538
At 31 March 2025	1,967	10,993

**Trustees**

No salary or fees were paid to any trustee during the year (2024 -None). No repayments were made to trustees during the year (2024 – None)

Approved by the Trustees on ..... and signed on their behalf by

Treasurer \_\_\_\_\_

**CYLCH MEITHRIN CARMEL**

England & Wales - Charity number 1185326

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# Accounts

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**Cylch Meithrin Carmel**

**Unaudited Financial Report and Statement**

**01-04-2023 – 31-03-2024**

**Registered Charity Number: 1185326**

## Cylch Meithrin Carmel

### Principal Address

Cylch Meithrin Carmel, Neuadd Y Pentref, Carmel, Caernarfon Gwynedd, LL54 7AA.

### Name of the charity trustees who manage the charity:

Office	Trustee Name
Chairperson	Bethan Haf Hughes
Treasurer	Lucie Moxon-Davies
Trustees	Einir Kumar-Jones
	Rhian Alaw Jones

## **Cylch Meithrin Carmel**

The committee present their report and the charity's financial statements for the year ended 31 March 2024.

### **Objectives and Activities:**

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### **Achievements and performance**

In September the lunch club took place daily along with the taxi service to the local Primary School.

We are constantly raising awareness of the existence of the Nursery be it by means of walks with the children around the local area, holding fundraising events where all are invited to attend and running raffles.

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In March the Nursery held an Easter raffle with many great prizes and local business support.

The Cylch has been working alongside the committee for the hall in which the nursery is situated to look at Grants to better the facilities for the Cylch and the hall itself. Successful grant applications in March meant the Cylch had a new partition wall built within the Neuadd which provides a secure, safe and warmer environment for the children and staff.

Cylch Meithrin Carmel

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**Financial Review**

The Nursery remains in a healthy position with £4,000 in a savings account and excess in the current account. We are looking at more fundraising opportunities to increase the reserves.

Approved by the Trustees on 12/9/24 and signed on their behalf by

Treasurer LM Davies

Date 12/9/24

## Cylch Meithrin Carmel

### **Independent examiner's report to the trustees of Cylch Meithrin Carmel on the accounts for the year ended 31 March 2024.**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2024

#### **Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

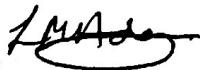
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- The accounting records were not kept in accordance with section 130 of the Charities Act; or
- The accounts did not accord with the accounting records; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Laura Adams**  
**W. J. Matthews a'i Fab**  
Cyfrifwyr Siartredig,  
11-15 Y Bont Bridd,  
Caernarfon,  
Gwynedd.

Date: 12.9.2024

**CYLCH MEITHRIN CARMEL**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2024**

	2024	2023
	£	£
<b>Income:</b>		
Parent invoices	5,478	2,853
Grant Cyngor Gwynedd	21,443	34,349
Welsh Government	12,430	850
Fundraising	1,059	739
Llandwrog Community Council	400	440
Donations	-	374
Bank interest	59	-
	40,869	39,605
<b>Expenditure</b>		
<b>Charitable Activities:</b>		
Wages	32,649	31,346
Rent	1,475	975
Equipment, resources and stationery	2,710	3,208
Travel	1,548	696
Trips/Entertainment	105	442
	38,487	36,667
<b>Other expenditure:</b>		
Office costs	689	625
Payroll services	854	550
General costs	360	649
Training costs	24	120
	1,927	1,944
<b>Total expenditure</b>	40,414	38,611
<b>Net income for the year</b>	455	994
<b>Cash in bank and in hand</b>		
At 31 March 2023	10,538	9,544
At 31 March 2024	10,993	10,538

**Trustees**

No salary or fees were paid to any trustee during the year (2023 -None). No repayments were made to trustees during the year (2023 - None)

Approved by the Trustees on 12.9.24 and signed on their behalf by

Treasurer E Kenyon

**CYLCH MEITHRIN CARMEL**

England & Wales - Charity number 1185326

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# Accounts

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**Cylch Meithrin Carmel**

**Unaudited Financial Report and Statement**

**01-04-2022 – 31-03-2023**

**Registered Charity Number: 1185326**

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Office	Trustee Name
Chairperson	Scherry Jones to 11 October 2022 Bethan Haf Hughes from 11 October 2022
Treasurer	Einir Kumar-Jones to 1 February 2023 Lucie Moxon-Davies from 1 February 2023
Secretary	Bethan Jones to 5 April 2023 Hawys Tomos from 5 April 2023

## **Cylch Meithrin Carmel**

The committee present their report and the charity's financial statements for the year ended 31 March 2023.

### **Objectives and Activities:**

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Being based in the local community hall is also a vital part of the Cylch's place in the local community – it is located right in the heart of the village and the hall which is used by the residents for many other activities (weekly karate classes, snooker hall, etc) so having the Cylch in the same building is an important part of cementing the Cylch's place in village life.

### **Achievements and performance**

Throughout the year all staff remained with Cylch, in September the lunch club took place daily along with the taxi service to the local Primary School. The Coronavirus was still part of this financial year and did put restraints on what the Cylch could do for some time.

We are constantly raising awareness of the existence of the Nursery be it by means of walks with the children around the local area, holding fundraising events where all are invited to attend and running raffles.

In the summer months the Nursery was able to celebrate the children's year at the Nursery with a Falconry session, a day out at a local park called Gypsy Wood, a soft play morning at a local leisure centre and a summer party with bouncy castle where parents were invited to celebrate the Nursery leavers.

The Nursery held a Halloween disco which gave the local community and children a chance to come together and enjoy themselves. In December there was a Christmas Party with Santa's Grotto and a raffle which brought many people together to enjoy the festive season. The Nursery children had their own Christmas party with bouncy castle and music where parents and carers attended.

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In March the Nursery held an evening to celebrate St David's Day where the parents and carers of the nursery children made welsh themed meals and bakes including leek and potato soup, lobscows. Bara brith and Welsh cakes. The evening was full of local welsh music with both Dylan Wyn Evans and Leisa Lloyd-Edwards singing along with the Nursery children performing some songs. Was an evening of celebration of the Welsh culture.

To finish the year end, the Nursery held an Easter Bingo night where all prizes were donations by parents and carers and local businesses. Along with freshly made cakes and bakes to help raise money for the Nursery.

The Cylch has been working alongside the committee for the hall in which the nursery is situated to look at Grants to better the facilities for the Cylch and the hall itself. Plans have been drawn up to look at greener options to save energy and an outside cover to enable the children to be outside more often. Grant applications will be submitted over the next few months.

The Cylch has approached the local community and parents of the children accessing the nursery with letters to ask for volunteers to look at fund raising. The campaign was successful with individuals showing interest in helping with events.

Two Parents have started in March a monthly play group session on a Sunday morning to raise funds and promote the nursery in the community. This will also be an opportunity for any children and parents that do not attend the Cylch to be a part of the community.

### Financial Review

The Nursery remains in a healthy position with £6,000 in a savings account and excess in the current account. We are looking at more fundraising opportunities to increase the reserves.

Approved by the Trustees on 28/4/2023 and signed on their behalf by

Treasurer LM Davies  
Date 28/4/2023

## Cylch Meithrin Carmel

### **Independent examiner's report to the trustees of Cylch Meithrin Carmel on the accounts for the year ended 31 March 2023.**

I report to the trustees on my examination of the accounts of the above charity for the year ended 31 March 2023

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*WJ Matthews a'i fab*

**Laura Adams  
W. J. Matthews a'i Fab  
Cyfrifwyr Siartredig,  
11-15 Y Bont Bridd,  
Caernarfon,  
Gwynedd.**

**Date:** 28.4.2023.

**CYLCH MEITHRIN CARMEL**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2023**

	2023	2022
	£	£
<b>Income:</b>		
Parent invoices	2,853	3,546
Grant Cyngor Gwynedd	34,349	27,950
Welsh Government	850	
Fundraising	739	496
Llandwrog Community Council	440	400
Donations	374	-
	£39,605	£32,392
<b>Expenditure</b>		
<b>Charitable Activities:</b>		
Wages	31,346	28,615
Rent	975	1,000
Equipment, resources and stationery	3,208	2,252
Travel	696	1,701
Trips/Entertainment	442	-
	36,667	33,568
<b>Other expenditure:</b>		
Office costs	625	669
Payroll services	550	370
General costs	649	203
Training costs	120	-
	1,944	1,242
<b>Total expenditure</b>	38,611	34,810
<b>Net income for the year</b>	994	(2,418)
<b>Cash in bank and in hand</b>		
At 31 March 2022	9,544	11,962
At 31 March 2023	£10,538	£9,544

**Trustees**

No salary or fees were paid to any trustee during the year (2021 -None). No repayments were made to trustees during the year (2021 - None)

Approved by the Trustees on 28/4/2023 and signed on their behalf by

Treasurer

LM Davies

**CYLCH MEITHRIN CARMEL**

England & Wales - Charity number 1185326

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# Accounts

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**01-04-2022 – 31-03-2023**

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Treasurer LM Davies

Date 28/4/2023

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W. J. Matthews a'i Fab  
Cyfrifwyr Siartredig,  
11-15 Y Bont Bridd,  
Caernarfon,  
Gwynedd.**

**Date:** 28.4.2023.

**CYLCH MEITHRIN CARMEL**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2023**

	2023	2022
	£	£
<b>Income:</b>		
Parent invoices	2,853	3,546
Grant Cyngor Gwynedd	34,349	27,950
Welsh Government	850	
Fundraising	739	496
Llandwrog Community Council	440	400
Donations	374	-
	<hr/>	<hr/>
	£39,605	£32,392
	<hr/>	<hr/>
<b>Expenditure</b>		
<b>Charitable Activities:</b>		
Wages	31,346	28,615
Rent	975	1,000
Equipment, resources and stationery	3,208	2,252
Travel	696	1,701
Trips/Entertainment	442	-
	<hr/>	<hr/>
	36,667	33,568
<b>Other expenditure:</b>		
Office costs	625	669
Payroll services	550	370
General costs	649	203
Training costs	120	-
	<hr/>	<hr/>
	1,944	1,242
	<hr/>	<hr/>
<b>Total expenditure</b>	38,611	34,810
	<hr/>	<hr/>
<b>Net income for the year</b>	994	(2,418)
<b>Cash in bank and in hand</b>		
At 31 March 2022	9,544	11,962
	<hr/>	<hr/>
At 31 March 2023	£10,538	£9,544
	<hr/>	<hr/>

**Trustees**

No salary or fees were paid to any trustee during the year (2021 -None). No repayments were made to trustees during the year (2021 - None)

Approved by the Trustees on 28/4/2023 and signed on their behalf by

Treasurer

LM Davies

**CYLCH MEITHRIN CARMEL**

England & Wales - Charity number 1185326

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2020		31	03	2021

## Section A Reference and administration details

**Charity name** Cylch Meithrin Carmel

**Other names charity is known by**

**Registered charity number (if any)** 1185326

**Charity's principal address**  
 Neuadd y Pentref  
 Carmel  
 Caernarfon, Gwynedd  
**Postcode** LL54 7AA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Scherry Jones	Chairperson		
2	Gemma Rawlings	Treasurer		
3	Ayesha Trainor	Secretary		
4	Einir Kumar-Jones		28 September 2021-present	
5	Bethan Jones		28 September 2021-present	
6				
7				
8				
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17				
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19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation (CIO)
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Elected by wider community & stakeholders

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

The main objective of the Cylch is to offer foundation phase education for children 2 to 4 years old in a small rural village in North Wales. It also aims to support and be a hub for the wider local community within the village.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Cylch Meithrin Carmel offers foundation phase education for children 2 to 4 years old. It is located in the village hall of a small rural village in North Wales called Carmel.

It provides a vital childcare and education service for the village, which avoids parents having to travel much greater distances to other options. It also serves as a vital hub to the local community, in particular as the small local primary school was closed 6 years ago. It not only provides a community hub for parents of children within the Cylch, it also brings together the wider community of the village, for example through the organising of fund-raising events within the village every year.

During the pandemic our activities were limited to an outside Christmas Grotto. However, typical examples of fund-raising events that attract residents of all ages in the village include Santa's grotto's, Christmas fayre's, Halloween disco's, bingo nights, beauty nights and many more. All these have involved more than just the parents of children who are in the Cylch.

Being based in the local community hall is also a vital part of the Cylch's place in the local community - it is located right in the heart of the village and the hall which is used by the residents for many other activities (weekly karate classes, bingo etc etc) so having the Cylch in the same building is an important part of cementing the Cylch's place in village life.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

This was an exceptionally difficult year due to the Coronavirus pandemic. We managed to retain all the staff throughout the pandemic and re-opened in September 2020 with new and returning children.

We successfully held a Covid compliant fundraising Christmas Santa's Grotto outside in our community garden for local children. This proved to be both popular and successful and gave local children something fun and positive after such a difficult year.

We continued to raised awareness of the existence of the Nursery in the village and have had positive feedback and interest from potential future users.

The lunch club restarted in September along with the Taxi service to the school. This also increased the number of hours for the staff.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The Nursery remains in a healthy position with £1500 in a savings account and excess in the current account. We proceeded with extreme caution during the pandemic, but are now looking to increase savings during the next financial year.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Gemma Louise Rawlings	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
	27/1/2022	