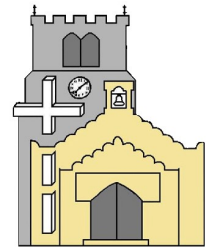


# The Parish of All Saints, DARFIELD

*All Saints Darfield and St Michael and all Angels, Great Houghton.*

Registered Charity No: 1185316



## **ANNUAL REPORT of the Parochial Church Council:**

**Year ended 31<sup>st</sup> December 2020**

### **Administrative Information:**

The Parish of All Saints Darfield is part of the Wath Deanery and Diocese of Sheffield within the Church of England.

All Saints Church, Darfield is situated in Church Street, Darfield, Barnsley, S73 9JX. Listed Grade I

St Michael and all Angels Church is situated in Church Street, Great Houghton, S72 0BL. Listed Grade II\*

The Parochial Church Council of the Ecclesiastical Parish of Darfield All Saints [**The PCC**] is a Registered Charity with registration Number **1185316**.

The PCC has responsibility for maintenance of the fabric and environs of these Listed buildings. It also has maintenance responsibilities for the Rectory Cottage and Church Hall, both situated in Church Street, Darfield, S73 9JX.

The parish is part of the 4forMission Partnership with Christ Church, Ardsley and St Helen's Thurnscoe.

The correspondence address is: The Rectory, Church Street, Darfield, Barnsley, S73 9JX

### **Aim and Purpose:**

Darfield All Saints' PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2020) and a charity registered with the Charity Commissioners [1185316].

The PCC has the responsibility of co-operating with the Incumbent to promote the ecclesiastical parish mission of the Church, pastoral, evangelistic, social and ecumenical.

### **Objectives and Activities:**

We aim to be a visible spiritual presence in our communities as we strive to make Jesus known to all.

The PCC is committed to enabling as many people as possible to come to faith and become a member of a worshipping community. The PCC maintains an overview of worship throughout the parish to ensure that services and activities meet the needs of the many groups within the parish.

It attempts to put faith into practice through prayer, Scripture, music and sacrament and to allow each individual's knowledge of and trust in Jesus to develop.

The PCC supports societies and individuals involved in missionary, pastoral and outreach work within the parish and beyond.

### **Structure, Governance and Management**

The full PCC meets up to 12 times per year to make decisions of general concern and importance to the Parish including deciding how the PCC funds are collected and spent.

The method of appointment of PCC Members is set out in the Church Representation Rules 2020.

All eligible church attendees are encouraged to register on the Electoral Roll and to stand for election to the PCC and to other elected offices.

*Responsibility for day to day running of St Michael's Great Houghton is delegated by the PCC to their District Church Council [DCC] elected at their own Annual District Church Meeting. A number of DCC members are additionally members of the PCC*

Usually from within its membership, the PCC appoints a Vice Chairman, Secretary and Treasurer. The PCC has power to co-opt additional members, generally with full voting rights.

The PCC also appoints a Standing Committee which has delegated powers to make decisions on urgent matters between PCC meetings.

If the Parish does not have an incumbent for the time being, the PCC Vice-Chairman takes over as Chairman of the PCC and the PCC may nominate a further individual to deputise. The PCC may also create sub committees for

specific purposes which can make recommendations to the PCC. Membership of these committees may include non-PCC members.

## Membership of the PCC

*Notes: Readers licenced to the Parish are members ex-officio*

**Readers with Permission to officiate** may be elected to the PCC as ordinary members

**Churchwardens** are elected annually by the Annual Parish Meeting

**Deanery Synod Representatives** are elected by the Annual Parochial Church Meeting [APCM] for a period of three years [next election 2023]. Vacancies mid-term may be filled by the PCC

**PCC Members** are generally elected for a three-year term but may stand for re-election should they so wish, at the APCM at which their membership term ends.

**GtH DCC** indicates representatives on the PCC from the District Church Council, St Michael's Great Houghton

The 2020 APCM was held scheduled for 21<sup>st</sup> April 2020 but owing to restrictions imposed for COVID-19 was delayed until 20<sup>th</sup> October 2020 at which elections were held for PCC members. This meeting was held online via ZOOM. The terms of office of Churchwardens, Deanery Synod Representatives and PCC members were extended until 20<sup>th</sup> October 2020.

**Unless otherwise stated all members served from 1<sup>st</sup> January to 31<sup>st</sup> December 2020**

Name	From 1 <sup>st</sup> January 2020 to 20 <sup>th</sup> October 2020	From 20 <sup>th</sup> October 2020 to 31 <sup>st</sup> December 2020	Notes
Rev David Hildred	Resigned 11-Jun-2020		Incumbent
Mrs Stella Firth	✓		Reader
Mr John McMillan	✓		Reader
Mr Peter Robinson	✓	✓	Churchwarden
Mr John McMillan		Co-opted 10-Nov-20	
Mrs Stella Firth		Co-opted 10-Nov-20	
Mrs Wendy Chorlton	✓		Churchwarden
Mrs Andrea Harrison	✓	✓	Deanery Synod Rep
Mrs Sue Lee	✓		Deanery Synod Rep
Mrs Sue Lee		Co-opted 10-Nov-20	Ordinary member
Mrs Carol Ogley	Resigned 26-Sep-20		
Mrs Kay Valentine	✓	✓	Treasurer
Mr Adam Fingerneissl	✓	✓	Safeguarding
Mrs Jo Darlison	✓	✓	Secretary Deanery Synod from 20 <sup>th</sup> October 2020
Mr Raymond Firth	✓		
Mr David Griffiths	✓		
Mr Frank Lee		✓	
Mr Andrew Harrison		✓	
Mr Rob Stanton		✓	
Mrs Katy Stanton		✓	
Mrs Pam Emson		✓	
Mrs Sheila McMillan		✓	
Mrs Carol Hunter		Co-opted 10-Nov-20	
Mrs Olive Shaw	✓	✓	GtH DCC Deanery Synod rep
Mrs Sylvia Martin	✓	✓	GtH DCC

Note: Rev David Hildred ceased to be the Incumbent of All Saints on his induction as Team Rector in the Parish of Kidderminster East in the Diocese of Worcester on 11<sup>th</sup> June 2020. Peter Robinson, Churchwarden, took over as Acting Chairman of the PCC from that date.

## Activities of the Parochial Church Council, Achievements and Performance

2020 has been a challenging year to all of us and not least to our PCC and Church Family.

In January 2020, plans were published by the Diocese of Sheffield to show changes in the allocation of Ordained Clergy to Parishes. Each Parish was provisionally allocated to a Mission Area with each area having an allocation of Clergy as Oversight Ministers. A local Focal Minister or Focal Ministry Team would be appointed in each Parish and would share the organisation supervised by the Oversight Minister.

The first challenge came in January when our Rector, Rev David Hildred, announced that he was leaving to take up the post of Team Rector of Kidderminster East. His planned removal date was delayed to mid-May by the first COVID Lockdown.

The Parish then faced the compulsory closure of our buildings and suspension of all our face-to-face activities. The move to worshipping on-line brought new challenges but left those of our congregation without internet access unable to share in our acts of Worship. This particularly affected the congregation at St Michael's. Changes in circumstances meant a move from Zoom based services to Facebook Services shared by the three parishes in our Mission Partnership, co-ordinated by Rev. Fiona Kouble, Vicar of Ardsley, to which all three parishes contribute.

During the Summer and Autumn, we were able to open All Saints twice a week for private prayer whilst complying with Government and Church of England instructions and guidelines. It proved impossible to open St Michael's for private prayer because of the lack of available helpers. One Holy Communion Service was held in All Saints on Christmas Eve but plans for a limited resumption of Services in 2021 had to be put on hold.

The PCC has adapted to holding its meetings online and has continued to administer the Parish.

In 2019, the PCC had voted to seek Alternative Episcopal Oversight and had negotiated with the Bishop of Sheffield an agreement that under certain specified circumstances it could seek the support of the Bishop of Maidstone, an assistant Bishop in the Diocese of Sheffield. The main reason being that of male headship within the Parish. Although, not due for review until 2024, the decision had to be ratified once the Parish moved into Vacancy. In July 2020 the PCC undertook this review with voting that overturned the previous decision. This decision led to a small number of our congregation deciding to worship elsewhere.

The boundaries of what is provisionally called the Wath 2 Mission Area were confirmed as the Parishes of Ardsley, Darfield (with Gt Houghton), Thurnscoe, Bilham, Barnburgh with Melton on the Hill, and Adwick upon Dearne, six parishes with eleven churches and a current allocation of two full time and one half time Oversight Ministers. A new Mission Area Steering Group was created with membership drawn from all the parishes which has met several times with its initial focus on recruitment to fill the vacant full-time post in the Area. This Group is eventually intended to co-ordinate activities and share expertise across the Mission Area.

Groups such as the Prayer Ministry Team and one Fellowship Group have adapted their activities to meet online and, when permitted, socially distanced outdoors. The regular monthly Prayer Meeting also continued online. A Buddying System was set up to support the more vulnerable and shielding members of our congregation. Our Web Site, Facebook page and our two sites on *A Church Near You* now host the weekly News-Sheet to supplement the copies distributed by the Buddies and others to those without internet access. All online sites are now being actively managed to ensure they are accurate, up to date and relevant.

At Christmas 2020, all member of our Church Family including those not on our Electoral Roll received a Christmas Goodie Bag with contents to stimulate and entertain.

In 2018, our Community Survey revealed a need within Darfield for activities aimed at young people. A grant from Awards for All was aimed at funding this activity and plans were made to open a Youth Group in early 2020. This duly happened with the first few meetings being successful. However, after only four meetings, the group had to close and is yet to re-start. A small group has been meeting to plan for re-opening when circumstances allow but this can only happen if we are able to find suitable leaders and helpers.

Our Toddler Group who had acted out our Nativity at Christmas 2019, was also suspended in March 2020.

We were unable to organise any of our usual events involving our local community. This, along with having the Church Hall closed for most of the year and no services in Church affected our financial situation. More details will be found in the financial section of this report.

At our last Annual Meeting, delayed from April to October, we were able to bring the PCC up to full strength but only one Churchwarden was elected. At St Michaels the Annual Meeting in March 2020 elected only three members for the District Church Council with no one able to act as Warden. The District Council were not able to meet after March 2020. No services have been held at St Michael's since March 2020 with the Weekly Heritage opening sessions and the Knit and Natter Group having to be suspended.

## Fabric Report

A constant feature of the buildings under our care is the routine maintenance to boilers, fire extinguishers, First Aid boxes and alarms. This has continued even though our Church buildings were closed for Worship. The five-yearly inspections of both our Churches were completed in the Autumn of 2020 and the Architect's reports identify work which needs to be done to maintain the integrity of the buildings.

The pendulum spring in the Tower Clock at All Saints has been replaced and the clock is now back to showing the time and chiming the hours.

We continue to be grateful for the team of volunteers from the *Friends of Darfield Churchyard* who work hard all year to bring nature under control and to keep our Churchyard neat and tidy. Their programme of events to raise finance to support their work has also had to be suspended.

During the year, St Michaels suffered some petty vandalism, usually to loose stones from the wall on the Rodes Avenue side of the building which were easily rectified. In December two of the outside lights were vandalised which resulted in replacements having to be fitted. Thanks are extended to those who spare time to keep the St Michael's Memorial rose garden weed free and to care for the roses.

## Safeguarding

The PCC and DCC are committed to implementing Promoting a Safer Church, the House of Bishops' Safeguarding Policies and Good Practice guidelines. Safeguarding is included on the agenda of every PCC meeting and its relevant policies are regularly reviewed and updated as required by changes in legislation and recommended good practice. In accordance with their duties and where required, individuals are subject to regular checks with the Disclosure and Barring Service. Safeguarding Training at an appropriate level is undertaken in line with Diocesan guidelines. The PCC will maintain a Safeguarding Training Needs Analysis and present it each year to the Annual Meeting.

## What the Future Holds

We are moving towards being part of the Wath 2 Mission Area and hope that the job advertisement and appointment process for the new Oversight Minister for the Mission Area will be under way soon. The logistics of the process would suggest that the earliest date for them to take post would be August/September 2021. Until then, we face a temporary pattern of worship times as we gradually return to services in our Churches.

One thing is certain, we will not be able to just walk back into our buildings and pick up where we left off in March 2020. At the very least, we will need an enhanced team to undertake major initial and ongoing cleaning and some of the roles which contribute to the smooth running of our services are currently unfilled.

We need to re-build the teams involved in the Toddler Group and Youth Group if these ministries are to continue. Our congregations at All Saints and particularly at St Michael's will also need support as we move forward.

## Financial Review and Explanation of Funds

**The Financial Statements starting on page 7 give the combined figures for the whole Parish.** They show that the total unrestricted receipts in 2020 were £56,914 of which £38,010 was from voluntary contributions and £10,749 was from Gift Aid. An additional £1,188 was received in restricted funds.

Total unrestricted payments were £61,264, with an additional £1,523 in restricted payments (£1,469 of which related to the spending of grants received)

In summary, the total income for the parish in 2020 was £58,103 and total expenditure was £62,787. Full details of receipts, payments and funds are given in the Financial Statements.

**Income and Expenditure are classified under three headings** – Restricted, Designated and Unrestricted.

- **Restricted** amounts have been received for a specific purpose and can only be spent for that purpose.
- **Designated** amounts are identified by the PCC as being for a particular purpose, but this purpose can change if circumstances change.
- **Unrestricted** amounts cover all other receipts and payments and can be used by the PCC for its general purposes.

### **Financial Notes for Darfield All Saints Church only.**

*(Notes for St Michael and All Angels, Houghton, are given on page 6.)*

The total of unrestricted receipts in 2020 was £53,118, including £36,466 from voluntary contributions and £9,355 from Gift Aid. Due to the Covid 19 situation, we had no fund-raising events throughout the year but raised £56 through 'easyfundraising'. An additional £1,188 was received in restricted funds which consisted of £823 in donations and £365 in interest and dividends.

The 'planned giving' (through envelopes and standing orders) reduced by £3,836 (11%) from the previous year to £31,237. In view of the Covid 19 situation with lockdowns and no church services, and also a number of deaths within our congregation, this was still a very good outcome and praise should go to our regular givers who maintained their giving in very difficult circumstances. Open collections, however, were more badly hit and reduced by 77% to £1,183, although some extra one-off donations helped to counteract this. The main reduction in income was from fund raising activities (as none could take place) and from Church Hall income, which reduced by 65% to £3,893. Overall income for 2020 reduced from the 2019 figure by £31,237, but this is partly explained by the fact that we had no grants in 2020 whereas we had £12,240 in 2019. Full details of all income are given in the Financial Statements.

A total of £58,062 was spent in 2020 in maintaining the Christian ministry of Darfield All Saints. This included £33,155 contribution to the diocesan 'Common Fund' (which largely provides the stipends and housing for the clergy). We had pledged to give £41,052, but our large reduction in income meant that we could not keep that pledge without significant inroads into our reserves set aside for the church toilet and other projects. We tithe our income from planned giving and this resulted in £3,500 being shared between our four supported missions (CPAS, Scripture Union, Release International and The Bible Society). Within the 'Outreach' heading, £1,428 was spent on the youth club and church hall. This whole amount was covered by a grant received in 2018. Full details of all payments are given in the Financial Statements.

For 2020 the amount spent exceeded income by £3,756 but it must be remembered that £1,428 of this was grant money held from 2018.

In addition to our current account, which is used for the day to day running of the church, we have five restricted funds and four designated funds. One of these restricted funds was newly set up in 2020 to accommodate some money given specifically for 'mission giving'. This will be spent in 2021. All actions on our different 'Funds' are shown on page 8 of the Financial Statements.

The total amount of money to carry forward to 2021 for Darfield All Saints Church is £75,964. Of this amount £53,209 is in designated funds and £12,649 is in restricted funds. Full details are given in the Financial Statements.

That means that we have carried forward £10,105 in unrestricted and undesignated. Bearing in mind that the monthly average cost of keeping Darfield All Saints running is about £5,500, we have just under two month's running costs readily available in hand.

Our COIF Charities Ethical Investment Fund Income Units continue to provide quarterly dividends to the Education Fund.

We have to record members of the PCC or their immediate family who have received payments shown in the accounts during the year. For 2020 these were –

- H Hildred, who received payment as one of the church hall cleaners amounting to £167.13 in 2020.
- K Stanton, who received payment as one of the church hall cleaners amounting to £420.54 in 2020.
- J Darlison, who has been employed since August 2019 as a Mission Partnership Development Worker by the Sheffield Diocese on behalf of the 4forMission Partnership to support the four churches in the partnership. PCC and DCC funds are paid to the Diocesan Board of Finance to support this work in line with the agreed division of costs between the churches. In 2020 this amounted to £1,019 from Darfield and £175 from Houghton.

All members of the PCC who have pecuniary interests in PCC discussions declare these interests and withdraw from the discussions and any connected vote.

#### **Financial Notes for Great Houghton, St Michael and All Angels Church only.**

Total unrestricted receipts in 2020 were £3,903, including £1,544 from voluntary contributions and £1,394 from Gift Aid. The 'planned giving' (through envelopes) reduced by £1,017 (67%) from the previous year to £506. This was due, in large part, to the Covid 19 situation with lockdowns and no church services, and also a reduction in our congregation. Open collections were even more badly hit and reduced by 76% to £919, although some extra one-off donations helped to counteract this. Overall income for 2020 reduced from the 2019 figure by £4,571. Full details of all income are given in the Financial Statements.

Total spending at St Michael's in 2020 was £4,832 which included £1,000 contribution to the Diocesan Common Fund. We had actually pledged to pay £5,733, the same as in the previous year. 2020 accounts showed an overall deficit of £929.

St Michael and All Angels church had two restricted funds at the start of 2020, JAM Gang and Ward Alliance. The balance of the Ward Alliance fund, which was the result of a grant received in 2019, was spent in 2020 and that fund is now closed. All actions on our different 'Funds' are shown on page 2 of the Financial Statements.

The total amount of money to carry forward to 2021 for Houghton St Michael and All Angels is £15,222, of which £97 is a restricted amount in the JAM Gang fund..

#### **Reserves Policy**

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months' unrestricted payments. This is usually equivalent to about £19,000 for the whole parish. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of £78,440 held in unrestricted (including 'designated') funds at the year-end was more than sufficient to meet the target. This is mainly due to the balance of £51,300 held within All Saints' designated 'projects' fund.

#### **Independent Examiner's Report**

The combined Parish accounts were examined by Mrs Ruth Harrison, Independent Examiner, who confirmed that the accounting records complied with section 130 of the Charities Act, the submitted accounts were in accord with the accounting records and that the accounts complied with the Charities (Accounts and Reports) Regulations, 2008, as to the form and content of the accounts.

PARISH OF DARFIELD - COMBINED

FINANCIAL STATEMENTS - Year ended 31 December 2020

RECEIPTS AND PAYMENTS ACCOUNT

	Note	Unrestricted funds £	Designated funds £	Restricted funds £	TOTAL 2020 £	TOTAL 2019 £
<b>RECEIPTS</b>						
Voluntary receipts						
Planned giving	6a	31,743	0	0	31,743	36,596
Collections at services	6b	2,072	0	0	2,072	8,823
All other giving/voluntary receipts	6c	4,195	0	823	5,018	3,906
Gift Aid recovered	6d	10,749	0	0	10,749	11,557
Activities for generating funds	6e	56	0	0	56	2,634
Investment income	6f	48	394	365	807	830
Church activities	6g	7,455	0	0	7,455	16,807
Other receipts	6h	202	0	0	202	12,521
<b>Total receipts</b>		<b>56,520</b>	<b>394</b>	<b>1,188</b>	<b>58,103</b>	93,674
<b>PAYMENTS</b>						
Church Activities						
Diocesan Common Fund	6i	34,155	0	0	34,155	45,868
Clergy and staffing costs	6j	1,015	552	0	1,568	1,043
Church running expenses	6k	15,333	754	1,523	17,609	23,109
Hall and Cottage running costs	6l	5,887	0	0	5,887	7,688
Mission giving and donations	6m	3,500	0	0	3,500	4,394
Costs of generating funds	6n	69	0	0	69	177
Governance costs		0	0	0	0	0
<b>Total payments</b>		<b>59,958</b>	<b>1,306</b>	<b>1,523</b>	<b>62,787</b>	82,279
<b>Excess of receipts over payments</b>		<b>(3,438)</b>	<b>(912)</b>	<b>(335)</b>	<b>(4,684)</b>	11,395
<b>Transfers between funds</b>		<b>40</b>	<b>0</b>	<b>(40)</b>	<b>0</b>	0
		<b>(3,398)</b>	<b>(912)</b>	<b>(375)</b>	<b>(4,684)</b>	11,395
Cash at bank and in hand at 1 January 2020		28,628	54,121	13,121	95,870	84,476
<b>Cash at bank and in hand at 31 December 2020</b>		<b>25,230</b>	<b>53,209</b>	<b>12,746</b>	<b>91,186</b>	95,870

# STATEMENT OF ASSETS AND LIABILITIES

	Note	Unrestricted funds £	Designated funds £	Restricted funds £	TOTAL 2020 £	TOTAL 2019 £
<b>Cash Funds</b>						
Cash		0	0	90	90	80
Bank current account		13,876	0	0	13,876	17,322
Bank Designated and Restricted acct	5	0	4,848	7,657	12,504	14,026
CCLA deposit account	5	11,355	48,362	5,000	64,716	64,442
	1	25,230	53,209	12,746	91,186	95,870
<b>Investment assets</b>						
Shares (Education Fund)		0	0	12,077	12,077	11,362

## NOTES

**Note 1.** There is also a 'Fees Account' at the bank which stood at £733 on 1 January 2020 and was £1015 at 31 December 2020. This money is not the property of Darfield All Saints PCC and is not available for spending.

**Note 2.** The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006, using Receipts and Payments basis.

**Note 3.** Fixed assets retained for church use are the Church Hall (purchased 1957) and the Rectory Cottage (purchased from the diocese in 1997).

**Note 4.** There are no other monetary assets or liabilities. There are no endowment funds, therefore the endowment fund column has been omitted.

**Note 5.** The movements in designated and restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Transfer in	Bal c/fwd
<b>Designated</b>					
Rector's Discretionary	1,516	163	0	0	1,679
Projects Fund	51,300	230	0	0	51,530
Quinquennial Fund	753	1	754	0	0
4forMission Administrator Fund	552	0	552	0	0
<b>Total Designated Funds</b>	<b>54,121</b>	<b>394</b>	<b>1,306</b>	<b>0</b>	<b>53,209</b>
<b>Restricted</b>					
Education Fund	2,192	363	0	0	2,554
Organ and Music Fund	1,671	2	0	0	1,674
Mission Giving	0	720	0	0	720
Youth Worker etc Fund	9,040	0	1,428	0	7,612
Toddler Group	80	103	53	(40)	90
JAM gang	97	0	0	0	97
Ward Alliance	41	0	41	0	0
<b>Total Restricted Funds</b>	<b>13,121</b>	<b>1,188</b>	<b>1,523</b>	<b>(40)</b>	<b>12,746</b>

**The** Rector's Discretionary fund is for use at the Rector's Discretion. Income of £160 this year due to compulsory sale of shares

**The** Projects Fund represents money from the sale of the Reading Room (in 2014) and money from legacies and donations (in 2017-2020.) It is designated for use on specific projects as they arise.

**The** Quinquennial fund was set up 2016 to save towards regular quinquennial inspections. Income is by transfer from current acct.

**The** 4forMission Administrator fund was set up in 2017 to save for our agreed contribution to the administrator's salary. It's income is by transfer from the current account.

**The** Education fund is a historical fund restricted for use for educational purposes. It receives dividends from investments.

**The** Organ and Music fund represents money from past donations and is restricted for use on the organ or music matters.

**The** Mission Giving Fund was a donation of £720 received in 2020 to pay out in 2021 as part of our annual mission giving.

**The** Youth Worker Etc Fund is a grant of £10,000 received from Awards for All for a youth worker and plans for use of church hall for this. £960 spent in 2019. £1428 spent in 2020. Youth work was suspended in 2020 due to Coronavirus lockdowns.

**The** Toddler Group Fund was set up 2019. Cash only. Income is weekly donations from attendees. Expenditure is refreshments etc.

**The** JAM Gang fund is used for ministry among children

**The** Ward Alliance fund was used to purchase funeral equipment. CD player bought in 2019 and CD's in 2020. Now closed.



**Note 6. Further analysis of Receipts and Payments Accounts**

<b>Receipts</b>	<b>Unrestricted funds £</b>	<b>Designated funds £</b>	<b>Restricted funds £</b>	<b>2020 £</b>	<b>2019 £</b>
<b>6a Planned giving</b>					
Tax efficient planned giving	26,425	0	0	26,425	31,131
Other planned giving	5,318	0	0	5,318	5,465
	<b>31,743</b>	<b>0</b>	<b>0</b>	<b>31,743</b>	<b>36,596</b>
<b>6b Collections at services</b>	<b>2,072</b>	<b>0</b>	<b>0</b>	<b>2,072</b>	<b>8,823</b>
<b>6c All other giving/voluntary receipts</b>					
One off donations	3,570	0	720	4,290	3,694
Other Regular Donations	0	0	103	103	212
Legacies	625	0	0	625	0
	<b>4,195</b>	<b>0</b>	<b>823</b>	<b>5,018</b>	<b>3,906</b>
<b>6d Gift Aid Recovered</b>	<b>10,749</b>	<b>0</b>	<b>0</b>	<b>10,749</b>	<b>11,557</b>
<b>6e Activities for generating funds</b>					
Fund raising events	<b>56</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>2,634</b>
<b>6f Investment income</b>					
Interest	48	234	5	287	475
Dividends	0	1	359	360	355
Redemption of shares	0	160	0	160	0
	<b>48</b>	<b>394</b>	<b>365</b>	<b>807</b>	<b>830</b>
<b>6g Church activities</b>					
Statutory fees from wedd & funerals	3,546	0	0	3,546	5,661
Church Hall Income etc	3,909	0	0	3,909	11,146
	<b>7,455</b>	<b>0</b>	<b>0</b>	<b>7,455</b>	<b>16,807</b>
<b>6h Other receipts</b>					
4forMission expenses	202	0	0	202	171
Insurance Claims	0	0	0	0	0
Grants	0	0	0	0	12,350
	<b>202</b>	<b>0</b>	<b>0</b>	<b>202</b>	<b>12,521</b>

PARISH OF DARFIELD

Note 6. Further analysis of Receipts and Payments Accounts

Payments

	Unrestricted funds £	Designated funds £	Restricted funds £	TOTAL 2020 £	TOTAL 2019 £
<b>6i Diocesan Common Fund</b>	<b>34,155</b>	<b>0</b>	<b>0</b>	<b>34,155</b>	<b>45,868</b>
<b>6j Clergy and Staffing Costs</b>					
Clergy expenses	326	0	0	326	1,002
Administrator expenses	48	0	0	48	41
Contribution to M P Admin Salary	641	552	0	1,194	0
	<b>1,015</b>	<b>552</b>	<b>0</b>	<b>1,568</b>	<b>1,043</b>
<b>6k Church Running Expenses</b>					
Church expenses	4,288	754	41	5,083	8,202
Outreach	73	0	1,482	1,554	1,472
Church utility costs	3,454	0	0	3,454	4,986
Church Insurance	6,452	0	0	6,452	5,995
Rectory Costs	322	0	0	322	402
Major Repair to Church	744	0	0	744	2,052
	<b>15,333</b>	<b>754</b>	<b>1,523</b>	<b>17,609</b>	<b>23,109</b>
<b>6l Hall and Cottage Running costs</b>					
Hall running costs	4,283	0	0	4,283	6,110
Major Repair to Church Hall	0	0	0	0	0
Cottage running costs	1,603	0	0	1,603	1,578
	<b>5,887</b>	<b>0</b>	<b>0</b>	<b>5,887</b>	<b>7,688</b>
<b>6m Mission Giving and Donations</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>4,394</b>
<b>6n Cost of Generating Funds</b>					
Stewardship envelopes	69	0	0	69	67
Fund raising expenses	0	0	0	0	110
	<b>69</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>177</b>

Approved by the Parochial Church Council on 13<sup>th</sup> April 2021 and signed on its behalf by

