



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2022 Period start date To 31/12/2022
Period end date

Charity name: Fleckney Duckpond Players

Charity registration number: 1185291

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Advance the dramatic arts mainly though not exclusively by the provision of theatre productions to the public. Advance the education of the public in the dramatic arts mainly though not exclusively through the provision of workshops, classes & educational visits.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the charity are to present live theatre performances in our local village for the benefit of local residents and the surrounding area.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of the Charity comply fully with the guidance issued by the Charity Commission and work within the scope of the Charities Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>As a group, we have had our first normal year since COVID and have been able to put on two main productions in the year, the first being The Vicar of Dibley and the second being A Little Panto on the Prairie. Both shows were a financial success. We also hosted a murder mystery evening 'A Silent Auction' to help raise additional funds for the charity.</p> <p>Audience members seem pleased to be back to normality and were thrilled to have the first pantomime back in the village since 2019.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<p>We have been running continuous fundraising as the village hall have requested lighting and electrical upgrades of the equipment we own. We raised an additional £3,550 for this purpose and continue to raise more funds to continue this work. Our latest specific target for fundraising was a new sound desk.</p>
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Due to the generosity of people taking part in our fundraising activities, we remain in a strong financial position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold £5k as a reserve level for safety, such as with Covid or emergency equipment replacement.
Amount of reserves held	Para 1.22	We held £11.9k at year end in total cleared funds.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Show ticket sales and on the night front of house sales approx 80%, supported by a string of fundraising activities.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed at the Annual General Meeting of the Charity in line with our constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Fleckney Duckpond Players
Other name the charity uses	
Registered charity number	1185291

Charity's principal address	12 Sawbrook Fleckney LE8 8TR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicola Mistry	Chair		
2	Jill Hoy	Secretary		
3	David Atherton	Treasurer		
4	Peter Robert Henton			
5	Lee Edgerton			
6	Jill Smith			
7	Betty Janice Haggerty			
8	Kelly Scholey			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

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Full name(s)

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**Position (eg
Secretary, Chair, etc)**

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Date

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FDPP Statement for year ended 31st December 2022

Income

Front of house	5926
Ticket sales	7215
Memberships	774
Donations	550
Offset of costs by FVH	235
Fundraising	3550
Total revenue	<u>18250</u>

Expenditure

Rent	3021
Insurance	323
Stock	1870
Licence Fees	1139
Props/Set	788
Costumes	1703
Publiclity	437
Canteen	89
Repairs	341
Misc	386
Depreciation	2500
Total Expenditure	<u>12596</u>

Asset/liability section

Assets	10178
Depn	-2500
New Assets	5106
NET ASSETS	12784

Bank	11974
Cash	0
Stock	80

Preapymnts	1268
Creditors	850 (Assumed John Hill)

Total Net Assets	<u>22720</u>
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