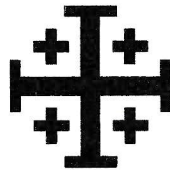




## **BISHOPTHORPE ROAD PARISHES**

**St Andrew's, Bishopthorpe, St Chad's & St Clements, York (South Bank)**



**ST CHAD'S, YORK  
CAMPLESHON ROAD, YO 23 1EY**

**SUNDAY 11<sup>TH</sup> MAY 2025**

**ANNUAL MEETING OF PARISHIONERS**

**ANNUAL PAROCHIAL CHURCH MEETING**

**ANNUAL MEETING OF PARISHIONERS**  
**To elect Churchwardens**

**ANNUAL PAROCHIAL CHURCH MEETING**  
**AGENDA**

- |  |      |
|--|------|
| 1. Apologies for absence                                   |      |
| 2. Minutes of APCM held on Sunday 5 <sup>th</sup> May 2023 | Page |
| 3. Matters arising from the Minutes                        |      |
| 4. Annual Report of PCC year ending 31 December 2024       | Page |
| 5. Vicar's Benefice Report – Simon Bray                    | Page |
| 6. Electoral Roll Officer – report on changes in the Roll  | Page |
| 7. Safeguarding Officer's Report                           | Page |
| 8. Treasurer's Report – see also separate documents        | Page |
| 9. Appointment of Independent Examiner- sep document       | Page |
| 10. Churchwardens' Report on Fabric and Goods              |      |
| 11. Report on Proceedings of Deanery Synod                 | Page |
| 12. Report from Health & Safety Officer                    | Page |
| 14. Church Hall Report                                     | Page |
| 15. Election of Parochial Church Councillors               |      |
| 17. Any other business                                     |      |
| 18. All further reports from benefice and parish           | Page |

**THE PARISH CHURCH OF ST CHAD, YORK**  
**MINUTES OF THE MEETINGS HELD IN CHURCH ON**  
**SUNDAY 5<sup>TH</sup> MAY 2024 AT 12PM**

**Chairman**

Simon Bray

**ANNUAL MEETING OF PARISHIONERS**

**To elect Churchwardens**

Two nominations received for Carolyn Jaques (proposed by Sarita Adams and seconded by Marion Goodrick) and Mary Banbury (proposed by Peter Phillips seconded by Marion Goodrick) who were both duly re-elected as Churchwardens. Great thanks noted for their continued hard work and commitment. Spontaneous applause from all present.

**ANNUAL PAROCHIAL CHURCH MEETING**

Copies of the annual report presented in the format as required by the Charities Commission, minutes of the May 2023 meeting, update on Electoral Roll, accounts, independent examiner's report, churchwarden's report, church hall report, safeguarding report, proceedings of Deanery Synod and report from Revd Simon Bray, with accompanying documents for finance and minutes, were put together with reports on activities of groups and organisations in a booklet and made available in advance of the meeting.

Simon Bray opened the meeting with welcome and prayer concentrating on the theme from the 10.30am service of being inclusive and of one body in our commitment to God.

**1. Apologies for Absence**

David Butler, Sally-Ann Long, Ian Reeves, Martin Slater.

**2. Minutes of APCM held on 21<sup>st</sup> May 2023**

The minutes were agreed to be a true record and signed accordingly. Proposed by Nicola Bray, seconded by Marion Goodrick.

**3. Matters arising from the Minutes**

None

**4. Annual Report of PCC year ending 31 December 2023**

SB opened the floor to any questions regarding the report, requesting that any questions specific to individual reports be raised at the appropriate time. Received without further comment.

**5. Vicar's Benefice Report – Simon gave time for all to reread his written report.**

Simon expanded on his report and confirmed he would present the same to each parish APCM – 'Growing in Faith, the precursor to all our practices.'

Simon focused on 'What is God calling us to do?' and a phrase which God put into his heart and mind from the ordination service: 'Priests are ordained to ..... prepare the dying for death!' An unexpected subject and one not talked about openly. As Simon continued he observed that death is mentioned often in scripture, it is not portrayed as the end but as a road to life and fruitfulness, as quoted from John: 'Truly, truly, I say to you, unless a grain of wheat falls into the earth and dies, it remains alone; but if it dies, it bears much fruit.'

Simon asked, how can death be a way to life and fruitfulness? Our Vision – On the Road Together – we now have to grow younger together. This year we need to be conscious of cutting down on long established things, not because they are not good, but because we need space. Space for new people,

for new ideas, space for growth. This can only happen by letting things go – pruning –  
allowing regrowth.

Simon is the beginning. As in Baptism we die to the old life and rise up to the new life in the Spirit. Simon asks that we 'take up our cross, follow Jesus to death, laying down our lives and preferences, allowing the streams of the Living Water of the Holy Spirit to lead us.'

Simon thanked the meeting for listening and asked for a moment of quiet reflection before opening the floor to questions or comments.

Sue Nightingale offered a point of information, naming Grave Talk – a pastoral resource from the Church of England that will help small groups think and *talk* about death.

#### **6. Electoral Roll Officer – report on changes in the Roll. Written report provided.**

Nothing else to report.

#### **7. Multiply Report – Nicola Bray. Written report provided.**

Nicola introduced herself and expanded on her role as Multiply Worker – a position established by the Diocese of York looking specifically into how to connect 20s-40s to God, to faith and to church. She has completed her first year concentrating on nurturing connections across the generations, itself a challenge. Diddy Racers, a preschool playgroup launched in June 2023, has proved hugely successful and achieved way above the hope and expectation of engaging people, with 55 different families joining the free provision. Nicola found her faith as a 15 year old attending a Youth Club and is keen to explore how and why younger people don't engage with church. It can feel quite a lonely road at times, although there have been opportunities at St Clement's with Community Connect and the Alpha Course and Nicola is looking forward with hope, trust in God and encouraging prayers to the future and to launching a new worshipping community.

Jackie Hudson asked if there is some way the 2 Sunday congregations, 10.30am and 4.15pm could be involved in something together, suggesting possibly something socially.

Nicola welcomed any thoughts and suggestions, if there is a heart to follow up on these ideas connecting churches and connecting to God.

Simon thanked Jackie for her thoughts and encouraged change through sacrifice.

Angela Darley recalled in the past that at the 10am Sunday service there was a very well attended Sunday school, with around 20 children joining. When the 4.15pm service started, this seemed to stop – around 2017. (Jackie Hudson confirmed the Sunday school did stop when the 4.15pm service started). It was thought that the numbers had started to dwindle, in line with the national trend. Simon advised that very few churches now have a Sunday school, unfortunately not many children attend, in fact not many adults in their 30s, 40s or 50s! He would certainly not be against restarting a Sunday school should the need be there.

#### **8. The 4.15 – Bridget Learmonth. Written report provided.**

Bridget expanded on her report using a PowerPoint presentation to demonstrate activities and the programme of the 4.15pm service. The Team leading the service from St Chad's and St Andrew's are mostly families but also include some adults. The themes vary under the heading 'Growing in Faith' and each service includes lighting a candle, worship, Bible reading and a craft activity suitable for young and old. A display board has now been acquired and used to share the themes explored. Each term ends with a Communion service.

Simon expressed great thanks to all involved with the 4.15pm service.

#### **9. Safeguarding Officer's Report – Written report provided.**

Peter Phillips expanded on his written report emphasising the importance of ensuring that St Chad's is a safe community for all and that nothing happens to make anyone feel unsafe. His role is also to make sure that correct procedures are in place and up to date, including DBS checks, safe recruiting for jobs, activities and volunteering.

Simon expressed thanks to Peter for all his hard work and commitment and collaborating with the Diocese in this regard.

#### **10. Treasurer's Report – Written report provided.**

Martin Cross, Treasurer, had provided a summary of income/expenditure and annual budget in advance of the meeting. He thanked church members for their generosity keeping us going in what had been a difficult year managing a deficit for the first time. This had meant hard decisions being faced including reducing the Free Will Offering figure. Martin expressed the need to also celebrate the successful fund raising, including through the Wednesday Café and Tea Concerts which has enabled us to donate generously to various charities – something to be proud of. He expressed great thanks to Mike Felton for his hard work in managing the Church Hall for many years and to Mary Banbury who has taken over the role when Mike 'retired'. This has proved a thriving part of the work at St Chad's both financially and as a successful way of linking to the community.

Stewart Darley asked how the figure of £42,000 for the Parish Share had been decided.

Martin advised that this was partly based on the level of prosperity in the parish compared to others in more deprived areas and also on decisions made by the PCC. At the last PCC meeting held in March it was agreed to reduce the FWO figure to £36,000 for this year, this was a very hard decision to make, recognising that other areas have greater needs but also looking after the finances of the parish. Simon acknowledged the difficult decision made by the PCC and noted the dedication and commitment shown and commended the prudent and generous attitude to the Diocese.

Jackie Hudson asked how we cover the deficit. Martin replied that the drop in the FWO and reduced energy prices should help this year's figures advising that the deficit is in the day to day running costs. Simon confirmed there are ample reserves to cover the shortfall, allaying any concerns regarding the need for loans.

Nicola Bray added that these conversations need to be more frequent as we grow in numbers. God wants us to multiply, there is joy in giving as we give more from less.

#### **11. Appointment of Independent Examiner**

Martin Cross confirmed that Col John Goodsir CBE was willing to continue. The possibility of having one examiner across the benefice has been considered, but we are not at that stage at the moment. Simon intimated that we may change in the future but at this meeting we need to appoint an independent examiner. He proposed we continue with Col Goodsir, which was accepted by a unanimous vote.

#### **12. Churchwardens' Report. Written report provided.**

Report received without further comments or questions.

#### **13. Report on Proceedings of Deanery Synod. Written report provided.**

Nothing further to add from report.

#### **14. Church Hall Report. Written report provided.**

Nothing further to add from the report.

#### **15. Election of Parochial Church Councillors.**

There are 5 unfilled PCC vacancies. One nomination received for Louise Dover. Proposed by Mary Banbury. Seconded by Mike Felton. Louise duly elected, received with a spontaneous applause and welcome.

Simon noted there is a gentleman who is considering joining the PCC who attends the 4.15pm service. He can always be co-opted in at a later date.

#### **16. Election of representative to Deanery Synod.**

Peter Phillips remains our representative. There is one remaining vacancy for an annual representative.

any other business.

**Celebration Services:** Jackie Hudson asked if there could be a fairer distribution of celebration services. This year St Chad's had missed out on Easter and Lent services and also had just one Christmas service. Simon explained that there had been a conscious decision in favouring St Clement's over both St Chad's and St Andrew's as they in particular have lost over 70% of their Eucharist services. St Chad's have lost a little and St Andrew's none. Simon acknowledged that he has heard the comments, this is not a long term plan and will need levelling out but that is the explanation.

**Time of Sunday Eucharist Service:** Angela Darley asked if the 10.30am service could be moved back to the pre-pandemic time of 10am. Feedback received from the floor: Sarita Adams noted that she would be unable to get to church any earlier and felt that could be the same situation for other more elderly members of the congregation. Sue Nightingale added that it would not be practically possible for those who take the 9am Prayer service at St Clement's to then get to St Chad's for the Eucharist service. Mary Andrews added that would also be the case for those who attended both those services. Anne Paskitt pointed out the fact that there is only one stipendiary vicar with 4/5 volunteers emphasising the need to be flexible and workable. Simon concluded that the intention is to keep both St Andrew's and St Chad's Eucharist service times as 10.30am.

**Parish Share:** Carolyn Jaques expanded upon how the figure came about explaining that this was imposed based on the number of people on the electoral roll. That changed to a Free Will Offering which had been increased each year at the PCC meetings. St Chad's has always paid its full parish share and never defaulted on the Diocese. Simon concluded that £36,000 now agreed would not be far off the Parish Share scheme figure.

#### **18. Reports on church activities.**

Nothing further to add.

Simon led the saying of the Grace.

Meeting closed at 1.25pm

Attendance: 36

## **Bishopthorpe Road Parishes**

**St Chad's and St Clement's, York (South Bank), St Andrew's, Bishopthorpe**

### **Annual Report of the Parochial Church Council of St Chad, York for the year ended 31 December 2024**

#### **Administrative Information**

St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.

St Chad's is one of three parishes in the benefice of Bishopthorpe Road Parishes.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Charity Commission Registration Number 1185287.

Priest in Charge:

The Revd Simon Bray

PCC members who have served from 5<sup>th</sup> May 2024 until the date this report was approved are:

Churchwardens:

Mrs Mary Banbury

Mrs Carolyn Jaques

Deanery Synod Representative:

Mr Peter Phillips

Elected members:

Mr Martin Cross

Mrs Clare Davenport

Mrs Louise Dover

Mr Mike Felton

Mr Robert Jeffs

### **Structure, Governance and Management**

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The PCC has complied with the duty under section 5A of the Safeguarding and Clergy Discipline Measure 2016 (legal obligation to follow the Code of Practice issued by the house of Bishops).

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. One third of elected PCC members retire each year. Out of an eligibility of nine elected members, there remained four vacancies.

During the year the full PCC met for four regular quarterly sessions, with an average attendance of nine and, separately, four quarterly meetings of the benefice joint PCCs which included an 'away day'.

Standing Committee met quarterly; reports were received by the full PCC.

### **Objectives and Activities**

The PCC has the responsibility of co-operating with the incumbent in promoting in the Parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

The PCC is responsible for:

- o the financial management of the church;
- o the care and maintenance of the church fabric;
- o the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- o formulating and approving an annual budget for maintenance of church work;
- o making representation to the Archbishop with regard to matters affecting the welfare of the parish.

### **Achievements and Performance (Review of the year)**

**Electoral Roll.** The Church Representation Rules required that a new church electoral roll be prepared in 2025. There are 47 names on the new roll. Of these, 21 are resident in the parish and 26 are non-resident.

### **Pastoral Care**

A benefice pastoral care team, with a pastoral care team co-ordinator, was established during the summer; team members comprise representatives from each parish.

A weekly newsletter is circulated by email. For those without internet access and visitors to the church, paper copies are available for collection.

### **Sunday Services**

The 10.30am Eucharist took place on most Sundays.

The 4.15pm (informal contemporary worship for all ages) met during term time up to the summer break. Following on, a new worship service was planned and started in October on Sunday mornings at St Clement's.

On Sunday, 24<sup>th</sup> March, 10.30am start from St Clement's with a prayer, then to Southlands Methodist Church for service (Communion) followed by refreshments.  
 Passion Narrative, 4pm, at St Clement's.  
 On two occasions there were no Sunday services due to Road Race/York Race Days - 10.30am Eucharist at St Clement's.  
 There were five joint benefice 10.30am Eucharist services: 7<sup>th</sup> April (St Chad's); 19<sup>th</sup> May, Pentecost (St Andrew's); 30<sup>th</sup> June, 150<sup>th</sup> Anniversary, (St Clement's); 1<sup>st</sup> December, Advent Sunday (St Andrew's); 29<sup>th</sup> December (St Clement's).

**Average Weekly Attendance 10.30am Eucharist:** 35 adults, 1 child  
**Average Weekly Attendance, 4.15** 11 adults, 5 children (over 18 services)

**Average attendance in October (4 Sundays):** 34 adults, 1 child

### Weekday Services

Ash Wednesday, 14<sup>th</sup> February, 7pm Eucharist (St Andrew's).  
 Holy Week: Mon-Thur Morning Prayer online; Mon-Tues Stations of the Cross, Wed Reflection/Compline; Mon-Wed Midday Reflection (St Andrew's, St Chad's, St Clement's); Maundy Thursday 7.30pm Eucharist (St Clement's), Good Friday Hour at the Cross.  
 Choral Evensong, Sat 20<sup>th</sup> April, 4pm (St Chad's), Sun 24<sup>th</sup> November, 4pm (St Clement's)  
 Holy Communion, monthly, 10.30am (1<sup>st</sup> Tuesday).  
 Morning Prayer twice-weekly online (Mon & Thur) 9.30am.  
 The All Souls Tide Remembering Service for South Bank took place at St Clement's Church on 6<sup>th</sup> November.  
 Taizé Worship, 7pm monthly (1st Thursday).  
 Chocolate Works Care Village, Wed Holy Communion (fortnightly).

### Registers

Baptisms:	2
Confirmation candidates:	0
Weddings:	1
Funerals in church	6
Burial of Ashes	5

### Easter services 10.30am Eucharist (St Clement's)

### Christmas services and activities

Delivery of Christmas cards to all houses in South Bank (parishes of St Chad & St Clement).  
 Benefice Carols by Candlelight, St Chad's, 22<sup>nd</sup> December, 6.30pm.  
 Carols at the Chocolate Works Care Village, 18<sup>th</sup> December, 2pm.  
 Christmas Eve first Communion of Christmas, at St Chad's, 8pm.  
 Christmas Day Holy Communion, at St Clement's, 10.30am.

### Church activities

Explore (study and discussion groups: Monday evenings weekly, Tuesday afternoons, fortnightly).  
 Breathing Space (a time for reflection and stillness) weekly in the Quiet Garden, and during the winter monthly in the church.  
 A benefice 'away' weekend in September was enjoyed at Wydale Hall.  
 'Diddy Racers', a benefice 'Stay & Play' group for parents and toddlers, weekly in term time.  
 Wednesday Café, monthly.  
 Monthly dementia-friendly tea concerts in St Chad's church and hall, jointly with organizer who arranges the musicians and publicity. Attendance is good and people come from all parts of York including residents from a number of care homes.

A joint benedice jazz and bbq evening was held in the vicarage garden on 21<sup>st</sup> June.  
Knavesmire Primary School presented their Christmas entertainment to parents and friends in the church, 18<sup>th</sup> & 19<sup>th</sup> December.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

**Fabric, Goods and Ornaments:** no significant work was carried out during the past year.

**Financial Review-year ending 31st December 2024**

Total receipts £168,410; Total expenditure £82,982  
Surplus income £85,428  
Total resources £260,383

**Approved by the PCC and signed on their behalf by**



Revd Simon Bray  
Chairman, PCC

## **REPORT ON ELECTORAL ROLL – APCM 11<sup>TH</sup> MAY 2025**

Every six years, the Church Representation Rules require that a new roll be prepared. This has taken place this year. Forty-two members have re-applied to be on the roll and there are five new additions.

There are now 47 names on the Electoral Roll: 21 resident in the parish, 26 non-resident; so 33 fewer than reported at last year's meeting on 5<sup>th</sup> May 2024.

*Mary Banbury*

### **SAFEGUARDING REPORT**

During the year, I have continued to be the lay Parish Safeguarding Officer. My responsibility is to work with clergy and PCC to make sure that St Chad's remains a safe place for children, young people and any adults at risk of abuse or exploitation. I have ensured that St Chad's PCC fulfils its legal obligation (section 5A, Safeguarding and Clergy Discipline Measure 2016) which is to follow the Code of Practice issued by the House of Bishops. This includes appointing a PSO, a named person anyone can go to if they have a concern about the safety or well-being of a young or vulnerable person within the church. We have to display relevant information (ours is in the Narthex and at the Church Hall entrance). We also have to ensure that all members of the PCC and others who have a public, trusted role in the parish have been safely recruited, DBS checked and have completed safeguarding awareness training. Overall, the result of these measures should be that our church should be a place where everyone can feel respected, and also freely able to raise and discuss any concerns they may have. Everyone at St Chad's contributes to making this happen, and I sincerely hope we have succeeded in achieving this safe environment this year.

*Peter Phillips*

### **TREASURER'S REPORT**

The good news in 2024 was that we had a surplus of £9,000 in day-to-day income, which will help cover the cost of the new projector. This was helped by a continued growth in hall/church bookings and healthier interest rates. In addition, a very generous legacy of £75,000 was received from David Meek's estate; and also a very generous donation of £5,000 (£6,250 with gift aid). We also have monies set aside in the Fabric Fund to pay for the recapping of the parapet around the top of the church and to repaint all the downpipes.

I want to express thanks from the PCC for everyone's continued generous giving, which comprises well over half our regular income. It is a cause for concern though that monthly giving fell by around £500 in 2024 (£6,000 over a year). If you are able to increase your giving to help make up this loss this will help the sustainability of the St Chad's finances.

On a very positive note and something to be proud of is that St Chad's again made some sizeable donations totally £6,500. Especially to mention £2,500 generously donated at the dementia-friendly tea concerts to Alzheimer's Society.

So, thanks to our church wardens, the PCC and to everyone for helping to keep our finances running smoothly!

*Matin Cross, Treasurer*

### **CHURCHWARDENS' REPORT**

We have been fortunate that 2024 has not provided any nasty surprises with regard to building maintenance. David Butler continues to deal with the minor routine jobs for which we are very grateful.

The recapping of the church parapet and repainting of all the downpipes are outstanding but in hand.

The buildings are well used by outside organisations and has a growing reputation locally, nationally and internationally based on the good acoustics, together with our fine organ and the lovely grand piano.

Simon expressed thanks to Peter for all his hard work and commitment and collaborating with the Diocese in this regard.

#### **10. Treasurer's Report – Written report provided.**

Martin Cross, Treasurer, had provided a summary of income/expenditure and annual budget in advance of the meeting. He thanked church members for their generosity keeping us going in what had been a difficult year managing a deficit for the first time. This had meant hard decisions being faced including reducing the Free Will Offering figure. Martin expressed the need to also celebrate the successful fund raising, including through the Wednesday Café and Tea Concerts which has enabled us to donate generously to various charities – something to be proud of. He expressed great thanks to Mike Felton for his hard work in managing the Church Hall for many years and to Mary Banbury who has taken over the role when Mike 'retired'. This has proved a thriving part of the work at St Chad's both financially and as a successful way of linking to the community.

Stewart Darley asked how the figure of £42,000 for the Parish Share had been decided.

Martin advised that this was partly based on the level of prosperity in the parish compared to others in more deprived areas and also on decisions made by the PCC. At the last PCC meeting held in March it was agreed to reduce the FWO figure to £36,000 for this year, this was a very hard decision to make, recognising that other areas have greater needs but also looking after the finances of the parish. Simon acknowledged the difficult decision made by the PCC and noted the dedication and commitment shown and commended the prudent and generous attitude to the Diocese.

Jackie Hudson asked how we cover the deficit. Martin replied that the drop in the FWO and reduced energy prices should help this year's figures advising that the deficit is in the day to day running costs. Simon confirmed there are ample reserves to cover the shortfall, allaying any concerns regarding the need for loans.

Nicola Bray added that these conversations need to be more frequent as we grow in numbers. God wants us to multiply, there is joy in giving as we give more from less.

#### **11. Appointment of Independent Examiner**

Martin Cross confirmed that Col John Goodsir CBE was willing to continue. The possibility of having one examiner across the benefice has been considered, but we are not at that stage at the moment. Simon intimated that we may change in the future but at this meeting we need to appoint an independent examiner. He proposed we continue with Col Goodsir, which was accepted by a unanimous vote.

#### **12. Churchwardens' Report. Written report provided.**

Report received without further comments or questions.

#### **13. Report on Proceedings of Deanery Synod. Written report provided.**

Nothing further to add from report.

#### **14. Church Hall Report. Written report provided.**

Nothing further to add from the report.

#### **15. Election of Parochial Church Councillors.**

There are 5 unfilled PCC vacancies. One nomination received for Louise Dover. Proposed by Mary Banbury. Seconded by Mike Felton. Louise duly elected, received with a spontaneous applause and welcome.

Simon noted there is a gentleman who is considering joining the PCC who attends the 4.15pm service. He can always be co-opted in at a later date.

#### **16. Election of representative to Deanery Synod.**

Peter Phillips remains our representative. There is one remaining vacancy for an annual representative.

# St Chad's Church, York

## Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
<b>Current assets</b>		
A1501: Bank Current Account	(128.40)	(128.40)
A1502: CAF Current	5,386.47	9,040.23
A1550: Cash in Hand	40.65	2.06
A1560: Savings Account	(282.75)	(282.75)
A1561: CAF deposit	254,250.87	161,647.58
ZZZ08: Prepayments	—	—
<b>Total Current assets</b>	<b>259,266.84</b>	<b>170,278.72</b>
<b>Liabilities</b>		
6699: Agency collections	(1,116.98)	21.84
<b>Total Liabilities</b>	<b>(1,116.98)</b>	<b>21.84</b>
<b>Net Asset surplus (deficit)</b>	<b>260,383.82</b>	<b>170,256.88</b>
<b>Reserves</b>		
Excess / (deficit) to date	90,126.94	—
Z01: Starting balances	170,256.88	170,256.88
<b>Total Reserves</b>	<b>260,383.82</b>	<b>170,256.88</b>

Represented by Funds		
Unrestricted	62,337.76	52,964.51
Designated	201,131.61	120,370.11
Restricted	(3,085.55)	(3,077.74)
Endowment	—	—
<b>Total</b>	<b>260,383.82</b>	<b>170,256.88</b>

# St Chad's Church, York

## Trial balance As at: 31 December 2024

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	6,505.00	—
1003 - Mission Evangelism Costs	Expenditure	71.78	—
101 - Tax Efficient Planned Giving	Income	—	34,331.26
102 - All Tax Refunds	Income	—	11,316.53
104 - One off Gift Aid Envelopes	Income	—	612.00
105 - Collections at Services	Income	—	787.67
106 - Special gift days donations	Income	—	11,412.63
2001 - Parish Share	Expenditure	36,000.00	—
2002 - Working Expenses of Incumbent	Expenditure	1,393.01	—
2003 - Parsonage House	Expenditure	654.42	—
2004 - Working Expenses Assistant Staff	Expenditure	1,644.95	—
2005A - Church Gas	Expenditure	3,526.35	—
2005B - Church Electricity	Expenditure	676.41	—
2005C - Church Water	Expenditure	648.28	—
2006 - Insurance	Expenditure	3,770.22	—
2006A - Cleaning	Expenditure	1,531.99	—
2007 - Church Maintenance	Expenditure	3,863.69	—
2008 - Upkeep of Services	Expenditure	4,628.08	—
2009 - Upkeep of Churchyard	Expenditure	100.00	—
2011A - Church Hall Gas	Expenditure	5,609.23	—
2011B - Church Hall Electricity	Expenditure	976.69	—
2016 - Salaries Wages etc	Expenditure	24,392.20	—
2017 - Support Costs	Expenditure	3,571.28	—
201A - Recurring Grants	Income	—	26,693.75
202 - Legacies	Income	—	75,000.00
203A - Fund Raising Gross	Income	—	5,284.39
203B - Special Appeals	Income	—	713.19
3000 - Fund Raising Direct Costs	Expenditure	20.00	—
3001 - Non Charitable Trading Costs	Expenditure	3,795.03	—
301 - Dividends and Interest	Income	—	5,151.94
302 - Rent from PCC owned property	Income	—	2,300.00
4000 - Church Administration	Expenditure	1,602.76	—
401 - Book stall sales	Income	—	63.55
402 - Letting Church Buildings	Income	—	15,065.12
404 - Fees to PCC	Income	—	2,629.37
500 - Non charitable trading	Income	—	3,746.91
6699 - Agency collections	Liabilities	—	(1,116.98)
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	5,386.47	—
A1550 - Cash in Hand	Current assets	40.65	—
A1560 - Savings Account	Current assets	(282.75)	—
A1561 - CAF deposit	Current assets	254,250.87	—
Starting balance	Reserves	—	170,256.88

Fund	Opening balance	Closing balance
<b>SCMF - St Chad's Mission Fund</b>		
Restricted	(178)	(178)
	<b>(178)</b>	<b>(178)</b>
<b>WedsC - Wednesday Cafe</b>		
Restricted	421	413
	<b>421</b>	<b>413</b>
<b>General - General fund</b>		
Unrestricted	52,111	61,469
	<b>52,111</b>	<b>61,469</b>
<b>Endowment - Endowment Fund</b>		
Endowment	—	—
	<b>—</b>	<b>—</b>
<b>Roof - Restoration Fund</b>		
Restricted	0	0
	<b>0</b>	<b>0</b>
<b>Coffee - Refreshments Fund</b>		
Unrestricted	852	868
Designated	14	14
	<b>866</b>	<b>882</b>
<b>Flowers - Flower Fund</b>		
Restricted	(37)	(37)
	<b>(37)</b>	<b>(37)</b>
<b>Mission - Mission Fund</b>		
Restricted	(3,020)	(3,020)
	<b>(3,020)</b>	<b>(3,020)</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

Fund	Opening balance	Closing balance
<b>Resound - Resound &amp; Music</b>		
Restricted	(264)	(264)
	(264)	(264)
<b>Toddlers - Toddlers</b>		
Designated	—	—
	—	—
<b>Chairs - Chair Fund</b>		
Restricted	—	—
	—	—
<b>Overall totals</b>	<b>170,256</b>	<b>260,383</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

St Chad's Church, York

Fund totals - Details

Selected period: 01 January 2024 to 31 December 2024

Fund	Opening balance	Closing balance
<b>C-C - Coffee &amp; Cakes</b>		
Restricted	0	0
	<b>0</b>	<b>0</b>
<b>FF - Fabric Fund</b>		
Designated	58,411	56,865
	<b>58,411</b>	<b>56,865</b>
<b>Legacy - Legacy fund</b>		
Designated	50,045	129,244
	<b>50,045</b>	<b>129,244</b>
<b>Messy - Messy Church</b>		
Designated	0	0
	<b>0</b>	<b>0</b>
<b>NBF - New Building Fund</b>		
Restricted	0	0
	<b>0</b>	<b>0</b>
<b>OLF - Operations Leader Fund</b>		
Designated	2,464	900
	<b>2,464</b>	<b>900</b>
<b>PWF - Pioneer Worker Fund</b>		
Designated	9,434	14,106
	<b>9,434</b>	<b>14,106</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

---

---

Totals	364,248.21	364,248.21
--------	------------	------------

---



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

### Independent Examiner's Report

Report to the trustees/  
members of

PCC of St Chad's York

On accounts for the year  
ended

2024

Charity no  
(if any)

1185287

Set out on pages

1-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024

Responsibilities and  
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

13 FEB 2025

Name:

JOHN GOODSIR (COLONEL (RETD) JOHN GOODSIR CBE

Relevant professional  
qualification(s) or body  
(if any):

CHAIRMAN FINANCE ADVISORY BOARD, RESERVE FORCES W E ENGLAND