



PARISH OF ST CHAD, YORK

SUNDAY 15TH MAY 2022

ANNUAL MEETING OF PARISHIONERS

ANNUAL PAROCHIAL CHURCH MEETING

ANNUAL MEETING OF PARISHIONERS

To Elect Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA

1. Apologies for absence
2. Minutes of APCM held on Tuesday 18th May via zoom – separate document
3. Matters arising from the Minutes
4. Electoral Roll Officer – report on changes in the Roll
5. Annual Report of PCC year ending 31 December 2021
6. Safeguarding Officer's Report
7. Churchwarden's Report on Fabric and Goods
8. Treasurer's Report – separate documents, incl Ind Examiner's Report
9. Appointment of Independent Examiner
10. Report on Proceedings of Deanery Synod
11. Church Hall Report
11. Election of Parochial Church Councillors
12. Election of representative to Deanery Synod (1 vacancy for 1 year)
13. Report - Revd Simon Bray
15. Any other business
16. Further reports on church life, including from the Benefice Communications Strategy Group.

REPORT ON ELECTORAL ROLL – APCM 15TH MAY 2022

There have been two additions to the Roll and ten removals.

Louise Dover and Nicola Bray have applied to be added to the Elector Roll. John and Margaret Billingham have moved away and some others have ceased worshipping at St Chad's over the past few years. Sadly, since the last report there have been some deaths, three of whom were on the Electoral Roll: Mark Radnage, Catherine Ostle and Jean Smith.

There are now 79 names on the Electoral Roll; 23 resident in the parish, 56 non-resident, in total 8 fewer than reported at last year's meeting on 18th May 2021.

Mary Banbury, Electoral Roll Officer

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2021

Administrative Information

St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

Charity Commission Registration Number 1185287.

On 14th July 2021 The Revd Simon Bray was licensed to the three parishes of St Chad & St Clement, South Bank, and to St Andrew, Bishopthorpe (Bishopthorpe Road Parishes – benefice*)

Priest in Charge:

The Ven John Day (until 14th July 2021)

The Revd Simon Bray (from 14th July 2021)

The Ven John Day (from 14th July 2021)

Assistant Priest

PCC members who have served from 18th May 2021 until the date this report was approved are:

Wardens:

Mrs Mary Banbury

Mrs Carolyn Jaques (Vice-Chair)

Representative on the Deanery Synod:

Mr Peter Phillips

Elected members:

Mrs Philippa Beardmore

Mrs Anne Bush

Mr David Butler

Mr Martin Cross

Mrs Clare Davenport

Mr Mike Felton

Mr Robert Jeffs

Mrs Bridget Learmouth

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

One third of elected PCC members retire each year and the same number is elected at the APCM.

During the year the full PCC met for six regular meetings, two via zoom, with an average attendance of 89%. Standing Committee met on five occasions, including one partly on zoom; reports were received by the full PCC.

There were two joint benefice Standing Committee meetings and two joint benefice PCC meetings.

Objectives and Activities

The PCC has the responsibility of co-operating with the incumbent in promoting in the Parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

The PCC is responsible for:

- o the financial management of the church;
- o the care and maintenance of the church fabric;
- o the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- o formulating and approving an annual budget for maintenance of church work;
- o making representation to the Archbishop with regard to matters affecting the welfare of the parish.

Achievements and Performance (Review of the year)

Electoral Roll. There are seventy-nine names on the Electoral Roll. Of these, twenty-three are resident in the parish and fifty-six are non-resident. Two names has been added during the year and ten have been removed either because of death, have moved away or for other reasons.

Pastoral Care

The weekly email, together with news and information sheets, continued to be sent by the incumbent throughout the year. For those without access to the internet, paper copies were initially posted and then hand delivered. This ceased at the beginning of October when copies were available in the church.

Sunday Services

The pattern of alternating Sunday morning Eucharist services with St Clement's (instigated due to Covid19 restrictions when services resumed in August 2020) continued as allowed from 4th April, Easter Sunday. Hymns were allowed to be sung by 6 singers from 30th May until 11th July after which restrictions on numbers were lifted. Sunday midday services via zoom continued to be held from 3rd January to 11th July inclusive.

Palm Sunday, 28th March – the church was open 2-4pm for collection of Palm Crosses.

The 4.15 interactive contemporary service for all ages re-started and five services were held in June/July in the vicarage garden. An all-age service of Light was held on 31st October and a further service on 28th November.

A joint benefice* service was held on 25th July in the vicarage garden and incorporated the blessing of St Chad's Quiet Garden.

The joint All Souls Tide Remembering service for South Bank took place at St Clement's Church on 7th November.

A joint benefice* service was held on Sunday 26th December at St Chad's.

Average Weekly Attendance (bi-monthly):

4th April – 11th July, restricted nos. 30
18th July – 26th December 46

Average weekly attendance midday zoom services

3rd January – 11th July 20

October Sunday average attendance

Parish Eucharists on 3rd and 17th October: average attendance 50 adults, 3 children.

Weekday Services

Ash Wednesday, 17th February, 7pm Eucharist via zoom – attendance 20.

Holy Week via zoom: Morning prayer as usual; Wed Night Prayer, Maundy Thursday 9.30am Eucharist, 7.30pm Service of prayer and readings; Good Friday 2pm Hour at The Cross.

Morning Prayer (Wed & Fri) continued via zoom at 9.30am. The 9.30am Holy Communion service (Thur) continued via zoom until October when it was replaced with a monthly 'in person' service held on the third Thursday of the month.

The monthly (first Thursday) Taizé service resumed in October.

A fortnightly service was held at the Chocolate Works Care Village from 13th October.

Registers

| | |
|--------------------------|-----------------|
| Baptisms: | 0 |
| Confirmation candidates: | 0 |
| Weddings: | 0 |
| Funerals in church | 4 |
| Easter services | |
| Easter attendance: | 33 + 5 children |
| Easter communicants: | 33 |

Christmas services and activities

Delivery of Christmas cards to all houses in South Bank (parishes of St Chad & St Clement).

Benefice* Christmas Dinner was held in St Chad's Church Hall on 11th December.

Carols and distribution of Christingles, jointly, outside St Clement's on 18th December.

Distribution of Christingles outside St Chad's.

A shortened Carol Service was held in the Quiet Garden on 19th December. Christingles and Carols at the Chocolate Works Care Village on 22nd December (due to restrictions up to six people only were able to attend and assist).

Christmas Eve Crib service was held in the Quiet Garden.

Attendance: 48 Adults, 22 Children.

Christmas Eve first Communion of Christmas – cancelled.

Christmas Day N/A – service at St Clement's

Church activities

Exploring the Bible (bible study group) continued weekly via zoom.

Shrove Tuesday pancakes and quiz via zoom.

The weekly zoom meeting of the Wed Café continued until end of June; resumed 'in person' on a monthly basis beginning in September with a Macmillan Coffee Morning.

Three quiz nights took place via zoom 19th March, 23 April, 4 June; resumed 'in person' 1st October & 3rd December.

A joint benefice* evening of music and bbq was held in the vicarage garden on 3rd September.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

Fabric, Goods and Ornaments: No work or acquisitions. A shelter was built into the corner of the Quiet Garden – Nightingale Corner – and planting of further shrubs and plants continued; the whole was blessed during a benefice* service held on 25th July (see above).

Financial Review – year ending 31st December 2021

Total receipts £100,994; total expenses £75,453

Excess income over expenditure: £25,541

Total Resources at 31.12.2021 £151,824

Approved by the PCC and signed on their behalf by

Simon Bray, Chairman, PCC

to get the funding. However, all is not postponed as we plan to go ahead with creating paths into the Quiet Garden.

I would like to finish by saying that I have faith that the Lord will help us through the rest of 2022, as we face the ever-increasing energy costs and look at making a start on work laid out in the last quinquennial report. Please could you also hold in your prayers that we are able to pursue our aim of appointing a Multiply Community worker for our three parishes.

Martin Cross, Treasurer

DEANERY SYNOD REPORT

This has been an exciting year to be your representative in the Deanery Synod! One of my tasks has been to take part in elections from the Diocese to the General Synod for the next 5 years. I have also played a part in the consultation which the Diocese wanted to carry out as part of 'refreshing' our vision (or strategy) for the next 10 years, called *Living Christ's Story*; this was about where to focus resources and energy, how the Diocese supports parishes, and how finances can best be used and maintained in stringent times. Another significant discussion the Deanery Synod has had was when the Revd. Jan Nobel, our Green ambassador, spoke about an eco-agenda for the church and how parishes can take practical steps to reduce energy and care for creation – see more about the Energy Footprint Tool

at <https://dioceseofyork.org.uk/news-events/news/its-time-to-complete-the-energy-footprint-tool-eft/>

Peter Phillips, Deanery Synod Representative

A YEAR IN THE LIFE OF ST CHAD'S HALL MAY 2021 to MAY 2022.

Well, not really a year It wasn't until June that restrictions on weddings and funerals were lifted. Numbers of people allowed to meet in the hall were limited to six or two households. 30 people could meet outdoors. Of course this resulted in most groups going into isolation. On 21st June legal limits on some social contact were removed but, it wasn't until 19th July that all legal restrictions on social contact were lifted. In practical terms, as this coincided with the end of the school year, the trickle back did not begin until September. Three regular users did not return. Tai Chi, Yoga and Pilates. This was for a variety of reasons including retirement and pregnancy. We gained two new regular bookings: Mommas Got Moves (MGM) and Derwent Danceworks.

Our Regular Clients

MGM; Karate; Taekwondo; Slimming World (one of the first to return); White Rose Quilters; York Flower Club; Brownies; York Rally CIC; Royal Observer Corps Association (this may be the last year for this group as their numbers are dwindling).

The hall has also been used by York Light Opera for their rehearsals (they are presently using the church for these).

Southbank Doctors used the hall for Flu vaccinations.

We were the Polling Station for the election of Police Crime Commissioner.

Stagecraft Theatre have recently given two performances to a group of mothers and toddlers.

There were 23 children's parties held during this period. All of these children were pupils at Knavesmire School.

The church uses the hall on Sundays and for other groups and events, including for refreshments following the monthly tea concerts.

A regular week earns us around £200 at the moment.

Fabric

Fire door was repaired as it did not close. The floor was cleaned and sealed. Sewers remain an ongoing problem due to constant blocking.

Future Considerations

Review charges in view of increase in heating and lighting charges.

Consider the use of the car park.

Finally

I need a break! The coming year is rapidly filling with holiday dates and visits. I have also been quite successful in my hobby (target shooting) and I have recently won another Silver medal for my division in the Cumbria and Northumberland completion. I need to commit a fair block of time to this.

Perhaps we can find a way to share out the tasks, particularly on Saturdays when parties are held. I am aware that we are already devoting a lot of time to the day to day running of St. Chads and I am reluctant to ask anyone else to take on extra responsibilities. It may be an interesting conversation to consider employing someone for a couple of hours a week to sort paperwork, give out keys etc. and be contactable on Saturdays....just in case.

Mike Felton, Church Hall Manager

SAFEGUARDING REPORT

I have continued to carry out the responsibilities of St Chad's Safeguarding Representative over the past year. This means working with the PCC as Trustees to ensure we have all the information and safeguards we need to create a church community which is safe and free from the risk of abuse for its members and all who come into contact with it.

The PCC, clergy and lay people who are responsible for our activities need to be adequately trained, and screened for criminal convictions as a safeguard. I also need to be available as a point of contact in case any safeguarding concerns are raised.

During the year, there have been some minor changes to the Diocese's safeguarding training programme and safer recruitment procedures. However, these have not required us to make any changes at parish level.

Peter Phillips, Parish Safeguarding Representative

CHURCHWARDENS' REPORT

In 2020, as we gradually emerged from Covid restrictions we forged closer links with our partner churches, especially St Clements. We became accustomed to the pattern of alternate services in each church and increasingly supported each other by mixing people on rotas, attending coffee mornings and singing together.

Thankfully there have been no major, unexpected repairs needed. The QI work on the roof and gutters will hopefully be done this year. About February this year it became increasingly obvious that we were struggling to raise the money we needed to start work on the front entrance so took the decision to delay this to 2023 or beyond. We shall, however, start work on the paths in the Quiet Garden to enable everybody to reach the shelter on a hard surface, including wheelchairs and prams.

The Quiet Garden was the site of much work and became an attractive and useable space enhanced by the shelter. This was designed by David Butler and built with the help of Martin Cross and Mike Felton, so many thanks to them.

The idea of a Quiet Garden came originally from Sue Nightingale so the shelter, topped by a nightingale, is now known as Nightingale Corner. We had a wonderful outdoor service in the summer to bless it and were also pleased to

BISHOPTHORPE ROAD PARISHES BENEFICE REPORT 2022

1 Thessalonians 5.18 says, 'Give thanks in all circumstances'

Over the last year I think it feels as if we have, across our three parishes, experienced all circumstances.

There have been some wonderful high points – celebrating the opening of the Quiet Garden at St Chad's, creating a magical Christmas service in the car park at St Andrew's, restarting the internet café – Community Connect – at St Clement's, and restoring singing to our worship to name but a few! We give thanks for these things.

There have been some struggles – missing so many who are no longer with us, and more who are unable to join us in person; the last-minute changes of plans to our Christmas services; difficult decisions around our pattern of worship. In these circumstances we are called to give thanks still – not for the struggles but for God's infinite capacity to bring good from them.

There has been an enormous amount of change. Clergy have come and gone – the pandemic must make the departures of Chris, Toby, Pam and Malcolm, and the tragic and untimely death of David, still feel very recent; John Day is still with us, for which we give great thanks to God, but in a very different configuration of ministry than this time last year; Geoffrey has retired; Michael Learmouth and John Lee have become very much part of the team. We are all very grateful that Sue, Clive and Anne are still with us! And of course, we have become a new partnership – the Bishopthorpe Road Parishes, as John and I decided to call us experimentally around a year ago. We have dealt with the toing and froing of the pandemic's second year and into its third, and the world we live in looks very different than it did. Still, we give thanks to God, whose faithfulness is new every morning.

And in all this there has also been an enormous amount of consistent and faithful service in our parishes, reflecting the faithfulness of God. I will say relatively little at the annual meetings, and it will consist largely of thanking those who have worked tirelessly in all circumstances to sustain our mission and our worship. For all of you, thanks be to God!

My own year has contained the excitement and disruption of a new job, followed two months later by a house move, the return to parish ministry, the beginning of becoming accustomed to ministering across three parishes rather than just one, an operation, and three new communities to get to know. It has not been easy, and I address the verse from scripture to myself most of all, but as I follow my own advice, I find it easy to give thanks for these three churches.

be able to hold our Carol Service in the garden in December, attended by some 60 people, many who were not regular congregants.

We are very grateful to David Butler for continuing to keep a watchful eye on the fabric, who with Mike Felton and Bruce Marshall do many of the small maintenance tasks around the building. He and Anne Bush have been unofficial Deputy Wardens for some time now and their help and advice are invaluable,

Finally our thanks to you, the congregation, for your support, encouragement and friendship through a challenging year.

Mary Banbury and Carolyn Jaques, Churchwardens

TREASURER'S REPORT

I would like to begin by thanking everyone (including a very generous God!) for your continued generosity which has helped us, yet again get through another challenging financial year. We ended 2021 with a small surplus of £400 in our day-to-day funds. Also, thanks to some very generous donations we ended the year with £60,945 in our New Building Fund. Finances were helped by hall and church bookings starting to get back to normal in the latter part of 2021. Thanks, as ever to Mike Felton for all his hard work in managing the hall hire and to Nick Nightingale for sterling work in coordinating church concerts and bookings. Looking ahead to 2022, bookings are now back up to, or even better than pre-covid times!

We managed to continue supporting the work of the diocese by keeping our freewill offering in 2021 at the same level as 2020. We are hoping to be able to maintain to same level in 2022.

We should also, I think, be proud that St Chad's continued to donate to a range of charities, local, national and international. Our donations in 2021 totalled £3,536. For example, we gave to Refugee Action York, Collective Sharehouse, Salvation Army, Christian Aid Afghanistan Appeal, Médecins Sans Frontières for Yemen and the Micro Loan Foundation working in Africa. We also gave to the Alzheimer's Society with money raised at our tea concerts.

And so, turning to think of the year ahead, you are probably aware that we have had to put on hold, for the time being our ambitious plans to improve the church access, as outside funding was much harder to come by than we had anticipated. But thank you again to Nick Nightingale for working so hard to try

Of course, that verse from 1 Thessalonians doesn't stand alone. Two other instructions accompany it – Rejoice always and pray continually. I hope and pray that in this next year our life together will be marked by those two things. Rejoicing and prayer. If we are to rejoice always, then we are to rejoice even when we are lamenting, and there are and will be things to lament. I am certain. But we rejoice not because of our circumstances; we rejoice because of God's love for us, which outlasts, outstrips and outclasses anything else that we may experience. And we pray even as we rejoice, because we want that love to be seen, shown and shared not just in our churches but amongst all the people of our parishes.

So, will you join me in prayer this coming year, especially (but not only) at St Clement's, as we seek God's plans and his kingdom there?

Revd Simon Bray



FURTHER REPORTS

News from The Quiet Garden

2021 has been eventful in the continuing development of our Quiet Garden, in the space at the back of St Chad's. We got our three fine hard wood benches in 2020 and people from church and the local community have been using the garden as a safe open air meeting place during the pandemic or as a place for quiet contemplation.

We built our elegant and sturdy 'Shelter', which was beautifully designed by David Butler, who led Mike Felton and myself (as a complete novice with power tools!) in its construction and in the fellowship of male bonding! The Shelter is topped off with a nightingale, which gives the garden its name as 'Nightingale Corner' and with this name we have joined the Quiet Garden Movement. Have a look at their website. quietgarden.org

In July we had a joyous benefice service to bless the Shelter and saw how the garden adds an ideal space to worship God and give thanks for the wonders of creation. Also, over the summer the singing group were able to meet there and then in September we had our first quiet day around the theme of birdsong. Then over Christmas the garden came into its own as a glorious and 'mysterious' place to celebrate the birth of Jesus.

And so, looking ahead in 2022. We have plans to lay out accessible paths in the garden, linking it to the church hall and round to the front paths. We are going to celebrate the Queen's jubilee with a tea party and are planting roses, one called Elizabeth to mark this. It is very exciting that we have just acquired an icon of St Francis and the birds, commissioned by Peter Phillips and painted by the Rev Andrew de Smet. We will have a service of blessing for this (to be worked out) and it will probably 'live' in church and come out for special events.

We have more planting to do, particularly in the shady corners and there's always a bit of weeding so if you fancy lending a hand, which does involve coffee and cake, sitting on the benches, please let me know.

And I can't finish without thanking a very generous God for making all this possible.

Martin Cross

Taizé Common Worship

The monthly Taizé service resumed again in October. Held on the first Thursday of the month, it is a much valued and appreciated time of quiet contemplation and worship in song, word and silence. If you are new to this form of worship, you are warmly invited to come and see what it is like. You don't have to join in singing the chants; if you wish, simply sit and listen.

Particular thanks to our musicians who contribute immensely to the worship and especially to the pianists, Jill, Ian and Sally-Ann, who lead our singing so skilfully.

Mary Banbury

Love Worship

Love Worship began in February 2022 as a space for people from across the benefice to sing and pray together in an unstructured way. Everyone is welcome.

Further details from David and Sally-Ann.

Explore the Bible

Explore the Bible has continued to meet weekly on Tuesday evenings via Zoom, though as we have moved out of the pandemic attendance has tended to decrease, and we are continually asking ourselves whether, when and how to return to this sort of activity in person, and how we might do it as a benefice not just in the pre-COVID St Chad's slot. This year we have at various points looked at a couple of Bible books, looked at the readings for upcoming Sundays, explored the letters to the seven churches at the beginning of Revelation, enjoyed an Advent series on Advent carols, and during Lent used the EtB slot for the Lent course – Living in Love and Faith.

Simon Bray

Servers

Whilst I hate using this phrase it seems appropriate in this context. Due to Covid restrictions we have not had any servers at any service since February 2020. Various people have helped with setting up and clearing away the altar for our fortnightly services.

However we are hoping to reinstate servers when we return to a weekly communion and we are in the process of sorting out how that will work. We hope also to have some servers from St Clement's join the team at St Chad's in the near future.

Jackie Hudson

Music – Choir

There has been a very loyal group of singers from both St Chads and St Clements, and we have continued to learn new music, and have offered several items during the Eucharist.

The hope for the future is to have a Benefice Choir with singers from all 3 churches. But for now, the singers are enjoying singing as a larger group instead of small groups of 6, when restrictions were tighter. We have had to be adaptable, as was the case when the carol service had to be held outdoors, and we have managed to sing anthems for Festivals and Holy Days.

We rehearse twice or three times each month on Fridays, and also on Sunday mornings, when necessary. New singers are always welcome, and it isn't necessary to be able to read music! Enthusiasm and a love of singing are the key requisites!

Many thanks to all who have taken part this year, as well as Bob and Ian for accompanying.

Jill Shepherd

Music - Organ

With many thanks to Sally-Ann, the organ was run weekly during lockdown so didn't suffer any ill-effects when access was resumed.

St. Chad's hosted the first annual organ recital organised by the York and District Organists' Association since 2019, in March, which was very successful with an audience of around 40. A further recital was given on 28th April as part of the Thursday afternoon tea concert series.

The organ continues to be fault-free, with regular tuning by Geoffrey Coffin.

Bob Batchelor

Alar Linen

All the altar linen is up to date and all the white cloths were replaced for Easter.

Marion Goodrick

Altar Flowers

There are five of us on the flower arranging team. We take turns and attend to two consecutive Sundays at a time. If you would like to try your hand, please do speak to any one of us. No previous experience is required and there will always be someone to help.

Carolyn Jaques, Marion Goodrick, Clare Davenport, Anne Bush, Mary Banbury

Brass Cleaning

After very little brass cleaning during the several Covid-19 lockdowns, since October 2021 volunteers have once again cleaned the church brasses about every three weeks. I am grateful to Veronica Copley, Mary Batchelor and Clare and Steve Davenport for their help. Personally I get great satisfaction from seeing tarnished objects shine brightly. I also think it is important that this cleaning is done, to honour God, in whose worship many of the objects feature. If anyone else would like to join the brass cleaning rota, please let me know. The commitment is not onerous: at the moment each member of the cleaning team is committed to four cleaning sessions per year.

Ian Reeves

Wednesday Café/Knit & Natter

We tentatively began a monthly Coffee Morning in September 2021, at which £177 was raised for Macmillan Cancer Support, and to date have held one every month. We welcomed back many of our "regulars" but would love to have more support. This would be welcome, not just to see more people attending, but for baking and "staffing" too.

We invited the former members of our Knit & Natter group, who bring their current project with them, but have not yet managed to get them all together at the same time!

The dates are always announced in the Weekly news sheet and we can promise great coffee, good company, delicious baking and a huge variety of discussion topics!

Next date is May 18th, 10am to noon in St Chad's hall.

Carolyn Jaques

Quiz Nights

Quizmaster, Graham Chilton kept the grey matter functioning during lockdown with a few quizzes over Zoom but we were delighted to meet in person in late Autumn. Both Graham (who travels from Scarborough) and his assistant Helen are very generous with their time, not to mention keeping us well supplied with chocolate treats. The evenings usually raise about £100 for church funds as well as providing us with mental stimulation and lots of fun. It is not necessary to come with a 'team'.

The quiz is usually held every two months and the next date is 20th May. 7.30pm in the hall. What are you waiting for?

Carolyn Jaques

Fairtrade

As many of you will know, Gill Brian ran a very successful Fairtrade stall at St Chad's for many years. After her sad death, followed by the pandemic, we have had to take an enforced break from the stalls. Mary Andrews from St Clement's has also been holding stalls over the years, and, now that we are part of the same benefice, we have decided to combine forces and share the ordering, storing and selling of our wares. We hope to build up to a regular pattern of sales again soon.

Our stock is supplied by Charlie and Moira of the Fairer World shop in Gillygate. The Fairtrade movement supports farmers and workers all over the world, helping to create safe working conditions and promoting sustainable and ethical products. The shop has taken a huge hit over the last two years, so please support their work by buying from our stalls whenever they are being held.

Anne Bush

Facebook

The Facebook page has been promoting local events as they now start to occur again, and provides links into other pages, updates and local information. Usage has varied over the last period as there has been limited information to promote at some times but over the last month (March-April 2022), there have been 244 people reached and 87 post engagements. We currently have 291 followers in total, and 119 people have checked into the location. Individual posts usually reach between 50-70 people, but reach can be into the hundreds for popular items.

Going forward the Facebook page will be reviewed as part of the work by the Benefice Communications group; this has recently come together to look at all our communications offers, including social media. There is an intention to share more content between the areas, promoting local events, and to also create more links with other local businesses, charities and other third sector organisations in the 'Bishy Road' area. Part of this process will be asking those currently using the page to describe what they want more of, use their personal networks to spread awareness of the page, share photographs and pictures, and ensure we support the rest of the church groups in their endeavours.

Becky Copeland

Communications Strategy Group

A communications strategy group has been set up to support the development of the benefice. The group consists of representatives from each of the three churches: Mhairi Dunn, Hazel Williams, Becky Copeland and Sally-Ann Long.

Following a meeting with a wider group of people which looked at how each of the churches currently communicates both internally (within congregations) and externally (to people outside the church), key gaps and challenges, the strategy group was set up to develop communications at benefice-level and take forward some of the actions identified by the wider group.

The strategy group has met twice, and is looking at the following:

1. Noticeboards
2. Developing social media accounts
3. Benefice-level website
4. Benefice-level branding and resources (eg. templates)
5. Communication via weekly email, including issues of data protection.

Templates for posters were trialled over Easter.

The group is currently working on a series of postcards to advertise key services and events in each of the churches.

The group is keen to work with anyone with an interest in taking photos which can be shared via social media, and anyone with the time and energy to keep the many notice boards up to date.

Please contact any of the above, or else

info.bishopthorpeparishes@gmail.com

St Chad's Church, York

Balance Sheet detailed

As at 31/12/2021

As at 31/12/2020

Current assets

A1501: Bank Current Account
A1502: CAF Current
A1550: Cash in Hand
A1560: Savings Account
A1561: CAF deposit
ZZZ08: Prepayments

| Total Current assets | 152,247.08 | 128,470.50 |
|----------------------|------------|------------|
| | (128.40) | (128.40) |
| | 21,260.55 | 21,372.80 |
| | (3.17) | (3.17) |
| | 131,118.10 | 107,229.27 |
| | — | — |

Liabilities

6699: Agency collections

| Total Liabilities | 56.63 | 772.72 |
|-------------------|-------|--------|
| | 56.63 | 772.72 |

Net Asset surplus (deficit)

| | 152,190.45 | 127,697.78 |
|--|------------|------------|
| | 152,190.45 | 127,697.78 |

Reserves

Excess / (deficit) to date
Z01: Starting balances

| Total Reserves | 152,190.45 | 127,697.78 |
|----------------|------------|------------|
| | 24,492.67 | — |
| | 127,697.78 | 127,697.78 |

Represented by Funds

| Unrestricted | 50,799.63 | 49,135.76 |
|--------------|------------|------------|
| Designated | 43,875.49 | 46,615.49 |
| Restricted | 57,515.33 | 31,946.53 |
| Endowment | — | — |
| Total | 152,190.45 | 127,697.78 |

St Chad's Church, York
Trial balance
As at: 31 December 2021

| Nominal code | Class | Debit | Credit |
|--------------------------------------|----------------|-------------------|-------------------|
| 1001 - Giving and Donations | Expenditure | 3,536.00 | — |
| 101 - Tax Efficient Planned Giving | Income | — | 40,244.95 |
| 102 - All Tax Refunds | Income | — | 13,670.33 |
| 104 - One off Gift Aid Envelopes | Income | — | 478.00 |
| 105 - Collections at Services | Income | — | 344.82 |
| 106 - Special gift days donations | Income | — | 35,493.32 |
| 2001 - Parish Share | Expenditure | 41,772.60 | — |
| 2002 - Working Expenses of Incumbent | Expenditure | 201.36 | — |
| 2003 - Parsonage House | Expenditure | 82.78 | — |
| 2005A - Church Gas | Expenditure | 1,365.41 | — |
| 2005B - Church Electricity | Expenditure | 261.03 | — |
| 2005C - Church Water | Expenditure | 634.11 | — |
| 2006 - Insurance | Expenditure | 3,247.26 | — |
| 2006A - Cleaning | Expenditure | 1,552.83 | — |
| 2007 - Church Maintenance | Expenditure | 2,745.47 | — |
| 2008 - Upkeep of Services | Expenditure | 3,537.14 | — |
| 2009 - Upkeep of Churchyard | Expenditure | 20.00 | — |
| 2011A - Church Hall Gas | Expenditure | 2,042.29 | — |
| 2011B - Church Hall Electricity | Expenditure | 365.86 | — |
| 2015 - New Building Work | Expenditure | 9,677.70 | — |
| 2016 - Salaries Wages etc | Expenditure | 480.00 | — |
| 2017 - Support Costs | Expenditure | 2,839.76 | — |
| 201A - Recurring Grants | Income | — | 45.34 |
| 201B - Non Recurring Grants | Income | — | 554.38 |
| 203A - Fund Raising Gross | Income | — | 1,706.65 |
| 203B - Special Appeals | Income | — | 46.50 |
| 3000 - Fund Raising Direct Costs | Expenditure | 974.99 | — |
| 3001 - Non Charitable Trading Costs | Expenditure | 48.34 | — |
| 301 - Dividends and Interest | Income | — | 11.53 |
| 302 - Rent from PCC owned property | Income | — | 480.00 |
| 4000 - Church Administration | Expenditure | 131.30 | — |
| 401 - Book stall sales | Income | — | 34.29 |
| 402 - Letting Church Buildings | Income | — | 5,126.07 |
| 404 - Fees to PCC | Income | — | 1,637.32 |
| 500 - Non charitable trading | Income | — | 135.40 |
| 6699 - Agency collections | Liabilities | — | 56.63 |
| A1501 - Bank Current Account | Current assets | (128.40) | — |
| A1502 - CAF Current | Current assets | 21,260.55 | — |
| A1550 - Cash in Hand | Current assets | (3.17) | — |
| A1561 - CAF deposit | Current assets | 131,118.10 | — |
| Starting balance | Reserves | — | 127,697.78 |
| Totals | | 227,763.31 | 227,763.31 |

St Chad's Church, York

Fund totals - Details
Selected period: 01 January 2021 to 31 December 2021

| Fund | Opening balance | Closing balance |
|-------------------------------|-----------------|-----------------|
| C-C - Coffee & Cakes | 0 | 0 |
| Restricted | 0 | 0 |
| Legacy - Legacy fund | 45,899 | 43,159 |
| Designated | 45,899 | 43,159 |
| Messy - Messy Church | 0 | 0 |
| Designated | 0 | 0 |
| NBF - New Building Fund | 35,422 | 60,945 |
| Restricted | 35,422 | 60,945 |
| SCMF - St Chad's Mission Fund | (178) | (178) |
| Restricted | (178) | (178) |
| Wedsc - Wednesday Cafe | 23 | 69 |
| Restricted | 23 | 69 |
| General - General fund | 48,753 | 50,340 |
| Unrestricted | 48,753 | 50,340 |

There may be minor discrepancies in the totals if the pence are not being shown

There may be minor discrepancies in the totals if the pence are not being shown

| Fund | Opening balance | Closing balance |
|----------------------------|-----------------|-----------------|
| Endowment - Endowment Fund | — | — |
| Endowment | — | — |
| Roof - Restoration Fund | 0 | 0 |
| Restricted | 0 | 0 |
| Coffee - Refreshments Fund | 382 | 458 |
| Unrestricted | 14 | 14 |
| Designated | 396 | 472 |
| Flowers - Flower Fund | (37) | (37) |
| Restricted | (37) | (37) |
| Mission - Mission Fund | (3,020) | (3,020) |
| Restricted | (3,020) | (3,020) |
| Resound - Resound & Music | (264) | (264) |
| Restricted | (264) | (264) |
| Toddlers - Toddlers | 701 | 701 |
| Designated | 701 | 701 |
| Chairs - Chair Fund | — | — |
| Restricted | — | — |
| Overall totals | 127,697 | 152,190 |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A
Independent Examiner's Report

Independent examiner's report on the
accounts

Report to the trustees/
members of

On accounts for the year
ended

Set out on pages

| | | |
|--|------------------------|---------|
| The Parochial Church Council of the Ecclesiastical Parish of St Chad's York | | |
| 2020 | Charity no (if any) | 1185287 |
| 1 and 2 | | |

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st December 2020

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Name:

CORINNE (REDA) JOHN GOODSIER CBE

Date:

6th JAN 2021

Oct 2018

[Large empty box for disclosure details]

Give here brief details of any items that the examiner wishes to disclose.

NIL

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Disclosure

Section B

[Form fields for address]

Address:

[Form fields for professional qualification]

Relevant professional qualification(s) or body (if any):