

**St Clement's with
St Mary's, Bishophill, Senior, York
St Chad's, York**

Annual Meeting Booklets 2021

*John 17: Jesus prayed to the Father and said
"...so (his followers) can be one heart and mind
as we are one heart and mind."*

**St Chad's Annual Meeting
Tuesday 18 May 2021, 7.00pm by zoom**

**St Clement's Annual Meeting
Thursday 20 May 2021, 7.30pm by zoom**



**St Clement's with
St Mary's, Bishophill, Senior, York**

Annual Meeting Booklet 2021

Thursday 20 May 2020, 7.30pm on zoom

**ST CLEMENT'S YORK
ANNUAL PAROCHIAL CHURCH MEETING
Thursday 20 May 2021 7.30pm over Zoom**

Meeting of Parishioners

A G E N D A

1. Apologies
2. Appointment of Churchwardens

Annual Parochial Church Meeting

A G E N D A

1. Apologies
2. Minutes of last Annual Parochial Church Meeting and Meeting of Parishioners 16 November 2020
3. Election of Parochial Church Council
4. To receive a copy of the new Electoral Roll
5. To consider report of the Treasurer and the examined accounts of the Parochial Church Council for 2020
6. Election of an Independent Examiner for the current financial year
7. Safeguarding and Child protection
8. To receive a copy of the Annual report
9. to consider reports: (short verbal reports will be given)
 - i. Report on the proceedings of the Deanery Synod
 - ii. Report on the fabric, goods and ornaments of the church
 - iii. Team Reports
10. Elections to the Deanery Synod

11. Consideration of any other business of Parochial, general church interest and John's report which includes discussion about the merger with St Chad's and St Andrew's, Bishopthorpe and the appointment of Revd Simon Bray as priest-in-charge
12. Electoral Roll Officer
13. A.O.B

At the next Parochial Church Council

Appointments of Vice-chair, Secretary, Treasurer (Peter Hughes was elected as Treasurer at the PCC on 6 May 2021)

ST CLEMENT'S YORK

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING

Sunday November 16 2020 over Zoom 12.00pm

The meeting was preceded by a short act of worship at 11.40am during which members of St Clement's who have died in the previous 12 months were remembered. John spoke on the Parable of the Talents (the Gospel for the day).

Meeting of Parishioners: Chair John Day

A G E N D A

1. Apologies
 - Norman Clay
 - Lesley Booth
 - Liz Charman
2. Appointment of Churchwardens
 - The churchwardens, Hazel Williams and Ashley Beard, both wished to stand down. They were thanked for their service for the last year.
 - John informed the meeting that there have been no nominations for Warden and, therefore, none will be appointed this year. John said that although this was very disappointing, he was relaxed about it because those who have been nominated for PCC will provide

excellent leadership.

Annual Parochial Church Meeting: Chair John Day

A G E N D A

1. Apologies:
 - Norman Clay
 - Lesley Booth
 - Liz Charman
2. Minutes of last Annual Parochial Church Meeting and Meeting of Parishioners 29 April 2019
 - proposed as a true record by Lance Andrews, seconded by Hazel Williams.
3. Election of Parochial Church Council
 - Juliet Hawley proposed to join the PCC by Judith Rigg, seconded by Peter Hughes.
 - All current PCC members willing to be re-elected: Judith Bailey, Judith Rigg, Hazel Williams, Ashley Beard, Peter Hughes, Helen Batchelor. Geoffrey Peters as SSM and Mary Andrews as Reader are both on PCC
 - Unfortunately, Geoffrey Barker has been absent from Church and PCC since May. There have been many unsuccessful attempts to contact him. John informed the meeting that because of this, his RPA Licence has lapsed and John has informed the Diocese that it will not be renewed. Geoff will no longer be a Deputy Churchwarden and member of the PCC.
4. To receive a copy of the new Electoral Roll
 - 50 names are now on the revised 2020 Electoral Roll.
5. To consider the report of the Treasurer and the examined accounts of the Parochial Church Council for 2019/20. Headlines:
 - 2019 ended with a deficit of over £7K in the General Fund
 - Planned giving had dropped - almost £2.5K
 - Income derived from the Back Room and Fund raising - down £1300
 - Large increase in the Discretionary fund of almost £20 K attributable in

part to a substantial legacy from Audrey Cobley, friend and former Church Warden.

Looking forward-2020:

- Income: £29K - £8K less than 2019
- Expenditure: £38.5K
- Free will offering: £26,650 - 91.4% of projected income
- General Fund at the end of year: deficit over £9K

Judith Bailey was thanked for her hard work.

- The accounts were unanimously approved.

Andy Oates asked about plans for good financial management into the future. John informed the meeting that at the last PCC (Thursday 13 November 2020) the PCC had unanimously agreed to pay the final instalment on the Offering to the Diocese (which previously the PCC had agreed would be at the same level as 2019 but less £3,000). This would bring the deficit for 2020 to £9,000, to be met from reserves. The PCC has asked the Treasurer to provide the January 2021 PCC meeting with a break-even budget for 2021. This inevitably would considerably reduce the payment to the Diocese. It had also been agreed that income from the Parish Room would be excluded from the budget as it is difficult to calculate – any income will be a bonus. Andy commended this as a prudent course of action.

6. Election of an Independent Examiner for the current financial year

- Andy Oates was proposed as the independent examiner by Martin Slater, seconded by Judith Rigg. This was unanimously approved. He was thanked for his work.

7. Safeguarding and Child protection

- Judith Rigg noted that bar one exception all PCC member had now been DBS checked. There was need now to follow up Safeguarding training for all PCC members. Hirers in the Back Room had also had DBS checks. Revd Geoffrey Peters has completed the forms for his most recent DBS check and is now required to complete the Diocesan training for clergy. John is working with him on this.

8. To receive a copy of the Annual Report. This was received as a true report by Juliet Hawley, seconded by Lance Andrews

Hazel Williams was thanked for writing the Report. She thanked to all those who contributed to the life of St Clements remembering:
Liz Charman and the Deputy Church Wardens: Lesley Booth, Geoff Barker; Officers: Judith Bailey-Treasurer; Judith Rigg-PCC Secretary; Peter Hughes / Morgan Beard-compiling the 'Lily and the Anchor'; Internet Café: Tony Skaife; Geoff Barker; Martin Slater; Team of servers; our reader: Mary Andrews; and Toby Gibbons / John Day. Thanks were also proposed for Andrew Stoker –our priest for 15 years and David Efird sadly no longer with us.

Team Reports included:

- Servers Report
- Women's Group
- Church Wardens' Report
- Garden Group
- Deanery Synod

9. Elections to the Deanery Synod

- Judith Rigg to continue as the Representative having been elected November 2019

10. Consideration of any other business of Parochial or general church interest:

- Mary Andrews contribution to St Clements was commended, giving ministry to the church and providing support over a difficult time following Andrew's retirement in November and David's death in January.

John Day noted:

- Thanks to Mary and Lance when he joined the team
- Hard to connect with folks in St Clements whilst Covid 19 limits visiting; he is looking forward to meeting more
- Grateful for the encouragement and faithfulness shown: on-line worship/Zoom. Sad for those not on-line but we are connecting with almost 60 St Clement's households every week either by email or letter

•Future of 2021 might look like:

- Working as a team. Toby leaving by April 2020
- John only available 2½ days...
 - Sharing resources
 - One PCC
 - Joint worship strategy
 - Each church unique in delivery
 - Can learn from each other e.g. PCC
 - Summer - 'work hard-pray hard'
 - Thanks for the team, confident in it
 - Developing treasure ref: Parable of the Talents - this Sunday's Gospel reading



Other points noted:

- Ashley Beard thanked for her role as church warden
- Toby Gibbons - not present at the APCM - thanks to be conveyed to him for his input (he was leading the 12 noon zoom service)
- Noted that we were enjoying working with St Chads
- Concern raised that the separateness of the 2 churches would continue to be recognised
- Sadness noted about leaving St Mary's without being able to give thanks for our time with them but John reminded that we have agreed to hold a celebration of this partnership as soon as possible

11. Electoral Roll Officer

- Isabel Bamford was elected unanimously.

12. A.O.B - none

13. The meeting closed with the grace at 13.05

2020/21 Report for the Parochial Church Council of St Clement's Church, York

Aims and Purposes

St. Clement's Parochial Church Council (PCC) has the responsibility of cooperating with our curate, the Archdeacon John Day, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Clement. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. The PCC is also committed to maintaining the fabric of St Clements.

Worship and Prayer

Our services and church openings have been significantly impacted by the constraints of Coronavirus and the resulting Lockdown and restrictions. We have benefitted from our links with St Chads to receive regular Zoom services: Sunday worship / Bible Study / Weekly morning services which have been well advertised on our websites. Those without internet, have received regular weekly updates. When the churches have been allowed to be open, we have had alternate Sunday services with St Chads and regular Wednesday morning opening of St Clements for prayer.

We opened again for Advent Sunday - see photo - and were pleased to be open over Christmas 2020 to celebrate the birth of our Saviour including some Christmas music too!

The numbers on our electoral roll have sadly declined over this period through the death of senior members. Mention must be made of Sibyl Hewitt and Norman Clay who contributed to the life of St Clements over many years taking on major roles.

We do thank God for the assistance received from St Chads members and ministers over this time. Some comments from St Clement's members:

'Our partnership with St Chads has enriched our church community and fellowship, we do appreciate their support' -

Juliet Hawley

'It has been an absolute delight to make new friends at St Chads'

- Lis Barton

'We have been grateful for the spirit-filled leadership of John and the team at St Chad's at what has been a difficult time for us following Andrew's retirement and David's death. It has been heartening to be able to join in online worship and Bible study sessions. In a short time, good friendships have been developed, and we have found much in common.' - Peter Hughes

Deanery Synod

Judith Rigg is our representative for this group which allows us to take part in regular events and discussions about the Deanery when circumstances allow.

Pastoral Care

We are very grateful to our reader Mary Andrews for maintaining links with those in need at St Clements and those who have found it difficult with the restrictions of Lockdown.

Mission and Evangelism

Over this time with Lockdown restrictions, our Facebook website with St Chad has become an important channel for informing others about our faith through talks etc as well as relayed services. The weekly sheet with information about events, updates and readings for Sunday services has become an increasingly important way of maintaining contact with others. We are very grateful to those at St Chads for putting this together for us to share. Similarly our noticeboards have become an important connection point for our communities so thanks to those at St Clements who have refreshed these on a regular basis with eye catching posters.

Volunteers

We would like to thank all those who have contributed to the life of our church during this time, whether through praying for us, or who have kept the

life of our church going in unobtrusive ways. Thanks to Judith Bailey, our Treasurer, for her work and Liz Charman for her skills in maintaining the Covid requirements for us along with other jobs. Special thanks to our grass cutters too!

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Clement's the membership of the PCC consists of the incumbent (John Day), the reader and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met 7 times during the year, all online, with an average level of attendance of 75% (those not present do not have the internet but have been kept informed and consulted). Given its wide responsibilities the PCC has a Standing Committee to oversee some of its responsibilities e.g. maintenance/fabric. We have also had 2 joint Standing Committee meetings with St Chads.

Earlier this year - 2021, the PCC were invited to consider joining the parish of St Clements and St Chads with St Andrews, Bishopthorpe by Archdeacon Sam. After a number of meetings, the PCC agreed with St Chads PCC to support this proposal. This was then followed by setting up a Parish Profile and 2 members of our PCC taking part in the interview for a new priest. It was announced on April 18th 2021 that Revd Simon Bray has accepted the offer to become Priest-in-Charge, York St Chad's; Priest-in Charge, St Andrews Bishopthorpe and Assistant Curate, York St Clement's.

Administrative information

St Clement's church is situated in Scarcroft Road, York. It is part of the Diocese of York within the Church of England. The correspondence address is St Clements Church, 15A Scarcroft Rd, York YO23 1NE. The PCC is a body

corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently excepted from registration with the Charity Commission.

PCC members who have served at any time from January 2020 until the date this report was approved are:

Ex Officio members:

- Curate: Venerable John Day
- Curate SSM: Geoffrey Peters
- Reader: Mary Andrews

Elected members:

- Judith Bailey Treasurer
- Geoff Barker (no longer a member from 16.11.20)
- Helen Batchelor
- Ashley Beard
- Lesley Booth
- Liz Charman
- Peter Hughes
- Judith Rigg Secretary and representative on Deanery Synod from Jan 2020
- Hazel Williams

Elected November 16 2020:

- Juliet Hawley



St Chad's, York

Annual Meeting Booklet 2021

Tuesday 18 May 2021, 7.00pm on zoom

ANNUAL MEETING OF PARISHIONERS

Tuesday 18 May 2021, 7.00pm on zoom

To Elect Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

Agenda

1. Apologies for absence
 2. Minutes of APCM held on Wednesday 4th November 2020
 3. Matters arising from the Minutes
 4. Electoral Roll Officer – report on changes in the Roll
 5. Annual Report of PCC year ending 31 December 2020
 6. Safeguarding Officer's Report
 7. Churchwarden's Report on Fabric and Goods
 8. Church Hall Report
 9. Treasurer's Report
 10. Report on Proceedings of Deanery Synod
 11. Election of Parochial Church Councillors
 12. Election of representative to Deanery Synod
 13. Update from Nick re music – bandlab
 14. Update report from John
 15. Any other business
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THE PARISH CHURCH OF ST CHAD, YORK
MINUTES OF THE MEETINGS HELD VIA ZOOM ON
WEDNESDAY 4TH NOVEMBER 2020 AT 7.00pm

Chairman: John Day

ANNUAL MEETING OF PARISHIONERS
To elect Churchwardens

Nick Nightingale was standing down as churchwarden after five years of dedicated leadership. The chairman thanked him for all his hard work throughout his terms of office.

Two nominations had been received: from Carolyn Jaques (proposed by Jill Shepherd and seconded by Veronica Copley) and Mary Banbury (nominated by Nick Nightingale and seconded by David Meek) who were both duly elected.

Anne Bush and David Butler had indicated their willingness to continue as deputy wardens and were duly accepted and appointed. Their support and work were much appreciated.

ANNUAL PAROCHIAL CHURCH MEETING

Copies of the annual report presented in the format as required by the Charities Commission, minutes of the 2019 meeting, update on Electoral Roll, accounts, independent examiner's report, churchwarden's report, proceedings of Deanery Synod and report from The Ven John Day, were all put together in a booklet, together with reports on activities of groups and organisations, and made available in advance of the meeting originally scheduled for 29th March 2020.

John Day opened the meeting with a welcome and prayer.

1. Apologies for Absence

Anna Berry, David Meek.

2. Minutes of the previous meeting (Sunday 24th March 2019)

The minutes were agreed as a true record and acceptance was proposed by Nick Nightingale, seconded by Anne Bush.

3. Matters arising from the minutes

None.

4. Report from Electoral Roll Officer

Mary Banbury reported that there were two deaths since the Roll was last updated (24th March 2020), Gill Brian and Diana Radnage, and one addition, Bridget Learmouth. There were now 86 names on the Electoral Roll; 27 resident in the parish, 59 non-resident.

John introduced Bridget and Michael Learmouth who had retired from Michael's London parish and were now residing in the parish. Michael was very soon to receive the Archbishop's Permission To Officiate (PTO) in the Diocese.

5. Annual Report

The report as required by the Charity Commission was received by the meeting and accepted unanimously.

6. Report from Safeguarding Officer

Peter Phillips reported that there had been no concerns; routine DBS checks were up to date. All PCC members were obliged to do the requisite training. He recommended that anyone who might be interested to see what was involved should look at the online sessions that were available on the website.

Nick Nightingale confirmed that notices were displayed in both the church and the hall emphasizing that the church was wholly involved. There are also links on all church websites to the diocesan safeguarding officer.

7. Churchwarden's Report

Nick Nightingale gave a verbal update to his written report in the meetings booklet. It had been a remarkable six months; Sarita Adamson had, together with Jo Dalglish's unstinting support, raised over £3,000 for Christian Aid, and a magnificent £475 had been raised for Macmillan Cancer Support through the initiative of the virtual

Wednesday Macmillan Coffee Morning. He also wished to pay tribute to John and Toby for their superb leadership during this time, the church has indeed grown since March and a large number are viewing the online services.

Bruce Marshal and David Butler, with diocesan approval, had installed new lighting around the altar in early March.

David Butler had supervised the installation of Wi-Fi in the church enabling the card reader to be installed at the back.

An application to provide improved access for all at the main entrance of the church – platform to replace present steps, ramps from car park and south terrace, and shallow steps from the road -is to be presented to the diocese. The application includes a shelter and hard paths for wheelchair users in the east end garden. Initial approval is hoped for by the middle of next year and priority will be given to work in the Quiet Garden.

A gazebo had recently been erected in the corner of the east end garden which should withstand the winter and give welcome shelter at all times; two of the benches have been placed inside. It is out of sight and secure. Feedback welcomed. David Butler would keep under review.

Nick thanked all those who worked in the grounds of the church, especially Martin Cross who had spent many hours in planting and improving the colour and variety of flowers and shrubs.

Thanks were expressed to Nick for his dedication and hard work as Churchwarden over five years; and to him and Sue for generosity of gift of gazebo.

Update on Health & Safety and Church Hall

Mike Felton reported. H&S has revolved around covid-19. A risk assessment was made prior to opening of church for services and also in the hall which re-opened for bookings in September. Risk assessments have been carried out by individual organisations. Some regular groups have not returned, following their own review; Flower Club and Quilters will review at Easter. Playgroup has not opened. Some physical activities returned in small groups. Before March 30-40 hrs of bookings, since September 13 hrs. Risk assessment guidelines have been complicated due to variety of versions. All church services and hall bookings closed again (5th November-2 December 2020).

8. Treasurer's Report

Martin Cross gave a verbal update on the written report for 2019 in the booklet. Income to date nearly £65,000, expenditure £64,500, surplus £500. Martin warmly thanked all who had generously reviewed their giving and made donations online. The garden benches had been covered by donations. Donations online and contactless machine also helped; the total here amounted to £850 (incl Gift Aid), of this £470 to church and £380 to charities. Income was less than usual but not as bad as predicted to date. Donations always welcome.

Questions or comments were sought. A written question on the financial situation had been answered; in March a deficit of £10,000 had been expected; we should acknowledge God's grace in motivating giving. We must be generous whilst managing finances well.

Martin was thanked for his report and for his diligent work.

The report was received, proposed by Mike Felton, seconded by Jackie Hudson, all in favour.

Parish Buying

It was reported that Martin had presented at a Church of England national webinar about online and contactless giving and the Cof E is going to use St Chad's as an example of good practice. The contactless giving machine was acquired through the Parish Buying Scheme which affords good discounts. A number of items have been bought through the scheme and our gas and electricity is bought this way.

9. Appointment of Independent Examiner – Col (Retd) John Goodsir, CBE

Martin thanked John Goodsir for his continued examining of the accounts and was pleased that he was happy to continue in this position.

The appointment of Col John Goodsir as Independent Examiner for the 2020 accounts was proposed by Mary Banbury, seconded by Marion Goodrick, all in favour.

10. Report on Proceedings of Deanery Synod

A meeting, the first of the present synod, had been scheduled online for 18th November and would be attended by Bishop John Thompson, Bishop of Selby, having re-taken the Deanery of York into his remit.

11. Election of Parochial Church Councillors

There were three nominations to the PCC - Anne Bush, proposed by Mary Banbury, seconded by Angela Darley; Martin Cross, proposed by Elisabeth Storrs, seconded by Mary Banbury; Clare Davenport, proposed by Mary Banbury, seconded by Sarita Adamson – and they were duly elected. John welcomed Clare to the PCC, reporting that she had taken on production of the powerpoint for services and had indicated willingness to act as PCC secretary.

12. Election of Deanery Synod Representatives

One nomination had been received – Peter Phillips, proposed by Bruce Marshall, seconded by Marion Goodrick – and was duly elected. Representatives are usually elected for a term of three years. There remains one vacancy.

13. Appointment of Sidespersons

Acting recently as stewards at church services, Clare & Steven Davenport, Martin Cross and Peter Phillips were duly appointed.

14. Reports on the organisations and activities; verbal update from John

Referring to the written reports in the booklet a number of questions and comments were raised:

Music. Nick Nightingale wished to thank those who had been involved in recording the music for the zoom and online services, individuals recording separately at home and put together by Sally-Ann Long. He thanked both her and Jill Shepherd for their continued efforts. Jill also had very recently introduced choir practices (suitably distanced) and choir members had been able to sing at two Sunday services.

Mid-week bible study and services. Thanks to Toby Gibbons the bible study sessions had been moved to zoom, discussions ensuing from 'Bible Project Videos'. Morning Prayer (twice weekly) and Holy Communion (once weekly) were well received and attended.

Parents and Toddlers. This group had not been able to continue as not an official pre-school group.

Mike Felton reported that a request from a group of child-minders to book the hall could not be accepted as not within the government guidelines – hope for next year.

Wednesday Café. This had been taken up on zoom but had shrunk a lot.

Report from John Day

Continuing on from his written report, John applauded the fruit of the vine that has come forth during this year despite the restrictions of covid-19. The sadness of these restrictions is that getting to know St Clement's has not happened to any extent although friendship offered in both directions is much appreciated. We are two distinct communities and churches which in time will become one parish. John expressed heartfelt thanks to Toby Gibbons, sadly to be leaving us in the early part of next year. During these months since March, it is he who has launched us into all things online and guided us through the intricacies of zoom Sunday and mid-week services, and the online recordings.

John's own future is in the air at present because of covid. He is presently working for the Archbishop on strategy and also leading the MYCN (Missional Youth Church Network) with a budget of £200,000 to enable parishes to participate.

John expressed thankfulness at this time for the contact with everyone via weekly updates and news both by email and hand delivery.

He looked forward to the time when we can all meet together for a big party, both physically and spiritually.

Peter Phillips expressed thanks to John for his report and for his continual encouragement.

15. Any Other Business

Nothing to report.

Toby Gibbons closed the meeting with a prayer.

Meeting ended 8.25pm

Nos. in attendance c25.

The Parish Church of St Chad, York

Annual Report of the Parochial Church Council for the year ended 31 December 2020

Administrative Information

St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

Charity Commission Registration Number 1185287

All PCC meetings after March were held via zoom.

Due to covid-19 restrictions the Election of Churchwardens and APCM were postponed from 29th March and held on 4th November 2020.

PCC members who have served from 4th November 2020 to date:

Incumbent:	The Venerable John Day
Curate	Revd Toby Gibbons (until 17 th January 2021)
Churchwardens	Mrs Mary Banbury Mrs Carolyn Jaques
Representatives on the Deanery Synod	Mr Peter Phillips
Elected Members	Mrs Philippa Beardmore Mrs Anne Bush Mr David Butler Mr Martin Cross Mrs Clare Davenport Mr Mike Felton Mr Rob Jeffs

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

One third of PCC members retire each year and the same number is elected at the APCM.

Objectives and Activities

The object of the PCC is to co-operate with the priest-in-charge in promoting in the Parish of St Chad, York, the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

The PCC is responsible for:

- o the financial management of the church;
- o the care and maintenance of the church fabric;
- o the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- o acquiring, managing and administering property for ecclesiastical purposes affecting the parish;
- o formulating and approving an annual budget for maintenance of church work;
- o making representation to the Archbishop with regard to matters affecting the welfare of the parish.

Achievements and Performance (Review of the year)

Electoral Roll. There are *eighty-seven* names on the electoral roll. Of these, *twenty-eight* are resident in the parish and *fifty-nine* are non-resident.

During the year the full PCC met for five regular meetings with an average attendance of 11 members per meeting; and one joint PCC meeting with St Clement's, 16 members in attendance over both churches. The Standing Committee met five times and Joint Standing Committee with St Clement's met on three occasions. Reports were received by the full PCC.

October Sunday average attendance

Three services were held during the month (covid restrictions), two Sunday morning 10.30am Parish Eucharist and one 4.15pm all-age interactive service. Average attendance 27 adults, 11 children.

Sunday Services:

A 10am Parish Eucharist and a 4.15pm interactive contemporary service for all ages at which there is a monthly Eucharist was held every Sunday from 5th January – 15th March, this latter being the culmination of the Come & See Mission Weekend which included a service of Taizé Common Worship. From 16th March all services in church were suspended due to covid-19 restrictions.

There were no services held in church from 22nd March – 26th July inclusive due to covid-19 restrictions. Sunday services were live-streamed on Facebook from 22nd March until 3rd May when a midday zoom service was initiated and which continued throughout the year. Recorded services were made available via the website and Facebook.

Sunday morning services in church resumed with restricted numbers (alternating weekly with St Clement's Church, York) 2nd August – 27th December inclusive except for 8 – 29th November when there were no services in church.

Weekday Services

Occasional Services – Eucharist on Ash Wednesday.

Until 16th March:

Morning Prayer Wednesday to Saturday; Holy Communion on Tuesday mornings; Holy Communion on Wednesday afternoons at the Chocolate Works Care Home; Taizé Common Prayer first Thursday evening; contemplative prayer group on third Thursday evenings; Bible stories and craft for small children and parents on Friday mornings.

From 16th March:

Morning Prayer, Holy Communion on Tuesdays, Holy Communion at the Chocolate Works Care Home, Taizé Common Prayer, Contemplative Prayer Group, Bible stories and craft for small children and parents were all suspended.

From 23rd March:

Weekday Morning Prayer and Holy Communion services were held via zoom from week beginning 23rd March and continued throughout the year.

Holy Week: Stations of the Cross recorded on Facebook; Maundy Thursday zoom liturgy/Night Prayer; Good Friday Reflections and Prayer via zoom; Thoughts on the Cross recorded on Facebook.

Baptisms:	0
Confirmation candidates:	0
Weddings:	1
Funerals in Church:	5
Average Weekly Attendance:	
5 th January – 15 th March inc.	66 adults, 6 children
3 rd May -27 th Dec zoom best est.	22 adults
2 nd Aug – 20 th Dec live where appl.	36 (alt Sundays excl 8 th -29 th Nov)

Easter Communicants/Worshippers:	N/A	Live-screening via Facebook
Christmas Eve Communicants	N/A	(Service at St Clement's)
Christmas Eve Attendants	N/A	(ditto)
Christmas Day Communicants:	36	
Christmas Day Worshippers:	36 adults + 6 children	
Christmas Eve Crib Service	all-age recorded service	available on Facebook.

Total Attendance at Services as above:
1,927 adults + 65 children (best estimate)

Church activities included: Lent courses; 'Discover' youth group; weekly bible reading group; Men's Breakfast Group and Book group, both monthly. Wednesday Café, weekly, as also Knit & Natter group on Tuesdays. From 16th March all activities were suspended. Bible reading group and Wednesday Café both resumed via zoom. A group of musicians recorded hymns and songs for all the zoom and recorded services; any recordings out of copyright were made available for other churches on request. The annual Macmillan Coffee Morning was held via the virtual Wednesday Café on 23rd September and a total of £625 was raised; activities in aid of Christian Aid raised £1,700 – both via online giving.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

Fabric, Goods and Ornaments: Benches were installed in the designated Quiet Garden area.

Financial Review – year ending 31st December 2020

Total receipts £73,121; Total expenses £74,217

Excess expenditure over income: £1,096

Total Resources at 31.12.20120: £128,652

Approved by the PCC and signed on their behalf by

John Day, Chairman, PCC

Church Wardens' Report

Apart from a brief period around Christmas and the few weeks since Easter Day, there have been only a small number of services in church and all these have conformed to Covid rules with restricted numbers and social distancing. However that does not mean that the Wardens have been idle!

Shortly before Christmas we learned that our Faculty application for the front entrance and the Quiet Garden had been approved. Work has been going on in the Quiet Garden, with the banking down towards the Scout hut being cleared and re-planted, a concrete base laid for the shelter and work started on the structure itself. David Butler decided that he would build a bespoke shelter and his "team" of Martin Cross and Mike Felton are making great progress. Hopefully, by the time the summer comes we will be using this space to its full advantage.

In late March we had our Quinquennial Inspection of the church and hall from the roof downwards. This was undertaken by our newly appointed Surveyor, who would have looked at the building with fresh eyes. There will inevitably be some work that needs to be done and these jobs are categorised into "within the next 12 months" or "within the next 5 years" etc.

One piece of sad news is that Debbie and Julie who have run the Playgroup for many years have decided that they will not be re-opening so we hope to find someone who wants to start a new group for pre-school children.

We look forward, as we are sure you all do, to returning to something approaching normal before too long but realise that we may all be a little cautious. We thank you for your support and co-operation during these difficult months and we are extremely fortunate to have Anne Bush and David Butler as part of our Wardens team.

St Chads Hall

This has been a rather open and shut year. More closed than functioning. We were able to reopen on the 1st September 2020. Our regular clients had completed their own risk assessments and had taken advice from their local and national organisations. However the Monday/Tuesday playgroup (St.Chads Playgroup) were unable to return. White Rose Quilters and the Flower Arranging Group were looking towards a return in Spring this year. There was a very brief respite at the beginning of December when the national lockdown measures ended .

During the tiered period we were able to host a meeting of GPs from our local practice. In September we opened the hall for Flu vaccinations. A team set up the room on Friday evening and deep cleaned on Sunday afternoon.

At present the only session being used is Monday afternoon Karate. This is with a much reduced group and is able to proceed as the children are all from the Knavesmire school bubble the numbers are much reduced though.

I have been in regular touch with the Quilters and Flower groups. They are looking to return after the school summer holidays.

Weight Watchers are likely to return after 17th May.

Tai Chi may not return at all.

St. Chads Playgroup has ceased to be and all keys have been returned.

There was discussion last year with a group of childminders who were looking to hire but that is on hold at the moment.

The hall has been booked by the Council in order to hold the election for the Police and Crime Commissioner. This takes place on Thursday 6th May.

Safeguarding report

During the year, I have continued to be the Parish Safeguarding Representative. My responsibility is to work with clergy and PCC to make sure

that St Chad's remains a safe place for children, young people and any adults at risk of abuse or exploitation. I am a named person anyone can go to if they have a concern about the safety or well-being of a young or vulnerable person within the church. I also have to ensure that all members of the PCC and others who have a public, trusted role in the parish have been DBS checked and have completed safeguarding awareness training.

Peter Phillips

Deanery Synod

I have continued to be one of St Chad's Deanery Synod representatives (we have two places but the other has been vacant). The Synod met in February 2020 (just before lockdown) at St Luke's church, and online in November 2020. The Bishop of Selby, who now has responsibility for managing York Diocese under Archbishop Stephen, addressed the November meeting and spoke about different ways parishes respond to the call to mission. In 2021 a new Synod was elected and the online February meeting (which I could not attend) was mainly taken up with induction of the new membership. During 2021, the Synod will hold an extra meeting (May 19th) to discuss how parishes can and should participate this summer in developing a 'refreshed Diocesan Vision' called Living Christ's Story. Details can be found at <https://dioceseofyork.org.uk/living-christs-story>.

Peter Phillips

Finance Report for 2020

We ended 2020 in a much better financial position than we had anticipated earlier in the year. Overall, we had a deficit of £1,148, however if you take out the £3,000 planned spending on the improved access and just look at day-to-day income and expenditure then we had a surplus of £1,086. The total in our accounts on 31st December'20 was £128,652. This was made up of the Legacy Fund £45,899, the New Building Fund £35,422 and the Working Funds £47,331.

We have managed all this thanks to your continued generosity. I would like to say a huge thank you to you all from myself and on behalf of the PCC and to thank God for his amazing generosity in bringing us through a very rocky year.

Looking ahead to the rest of 2021. We have started the year very positively with a very generous donation of £10,000 (12,500 when you include the gift-aid reclaim) to our New Building Fund. This gives a total in this fund of £45,422. This will help greatly when we come to apply for the extra funding, which we will need for our improved access plans.

Currently at the end of April'21 we have a surplus of £2,582 in income over expenditure in our Working Funds. The PCC at the end of 2020 took the decision to maintain our freewill offering at its 2020 level of £41,772. On current income it seems likely that we can achieve this. We can hope and pray, as restrictions ease during 2021 that our hall rental income starts to return and we can have fundraising activities again.

I would urge everyone if you can to review your giving as your continued generosity is enabling St Chad's to develop. We have our improved access and Quiet Garden project and as part of the coming together of our three parishes the PCC is considering using our Legacy Fund in an application to the diocese for a 'Multiply Worker'.

We thank God for his abundance and making all this possible.

Martin Cross

Report from John Day to St Clement's and St Chad's

It is a privilege to serve as priest in the two parishes. I am so encouraged by the way each community has worshipped, prayed and rallied round during these months of pandemic. It has been tough for everyone but we have supported one another. Thank you.

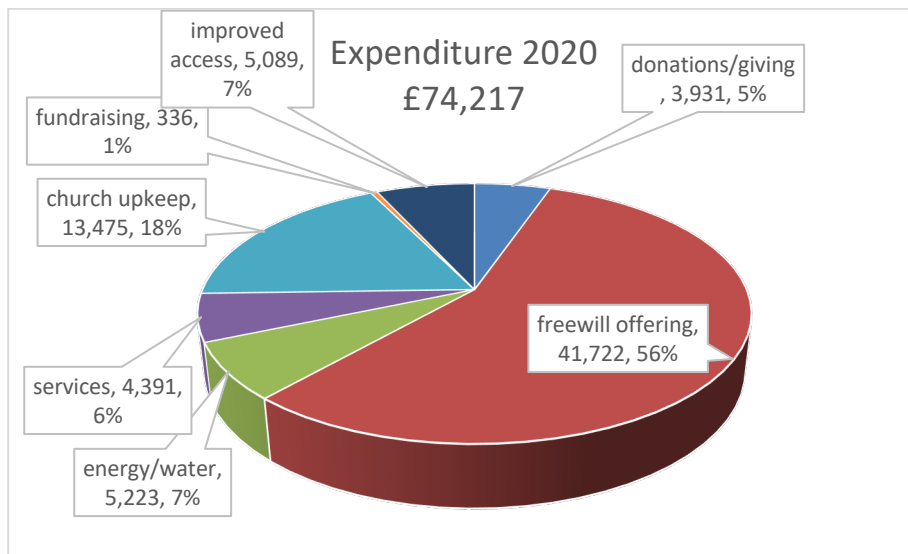
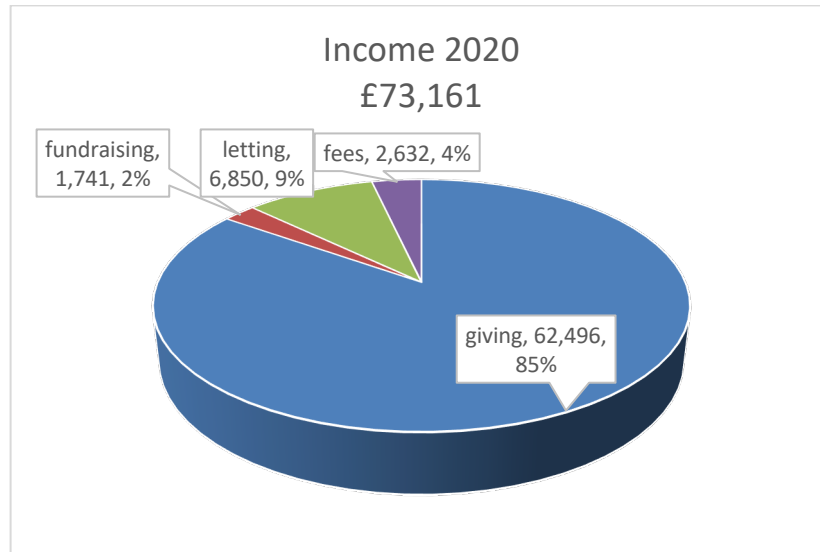
We all look forward to the arrival of our new, full-time parish priest, Revd Simon Bray. He brings to us exceptional talents, a prayerful and steadfast faith and great sense of fun and enjoyment. Simon, with Nicola and the boys, James and Ethan, will be a breath of fresh air – Holy Spirit air!

As Simon arrives, hopefully in July, we also embark on the next stage of worship and life together as we welcome St Andrew's Bishopthorpe into this community – and we are welcomed into theirs. There will be teething problems as we settle into new routines but I know that the Holy Spirit will be upon us with wisdom and gentleness to lead us into new ways of worship and witness.

We will have much to work out as the merger develops. I pray that we can all be generous and patient with each other. My hope is that we would realise the prayer of Jesus in our shared journey as parishes - that we may become one loving, reaching out community. I pray that we can be one community of missionary disciples serving the God of love in our part of York. I pray we will not see it as a competition with each other, but we will pool resources and work out ways for each community to be distinctive with a real purpose. Each location has significant opportunities to worship, make disciples and serve people – let us discover these in the life of God who made us and in Jesus Christ gave himself for us. God now feeds us to overflowing with broken bread and wine outpoured, in our exploring the Bible together and in work and witness.

It is an exciting time to be sisters and brothers together in our churches.

*John 17 Jesus prayed to the Father and said
"...so (his followers) can be one heart and mind
as we are one heart and mind."*



Income	2019 Est 2020	2020 Est 2021	Expenditure	2019 Est 2020	2020 Est 2021
Fund raising	3,561	3,500	1,500 Fundraising costs	1,408	236
Non charitable trading	777	800	400 Non charitable trading	585	100
Tax efficient giving	38,703	39,000	40,000 Mission costs	1,544	106
Donations	15,162	2,500	2,500 Donations PCC/CC	6,676	3,931
Collection at Services	1,706	2,000	800 New Building Work		5,089
Legacies			Freewill offering	40,359	41,772
Interest	113	120	12 Church gas	1,671	1,388
Rent from PCC property	5,875	5,900	2,500 Church electricity	443	404
Letting church buildings	9,722	10,000	5,000 Church water	335	739
PCC fees	2,570	2,600	2,600 Insurance	3,249	3,241
Tax refunds	13,456	11,000	11,000 Church maintenance	3,700	4,263
Special Appeals	1,909	1,900	800 Upkeep of services	9,175	4,391
Book Trolley	50	70	40 Upkeep of churchyard	346	349
Non Recurring Grants (Furlough claim)			200 Clergy expenses	668	145
			Hall gas	2,507	2,174
			Hall electricity	661	518
			Salaries/wages	1,606	781
			Support costs	4,796	2,398
			Church administration	585	899
			Cleaning	1,623	1,293
Total	93,604	79,390	67,352	85,759	77,912
			Quiet Garden		71,582
					5,000



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

**The Parochial Church Council of the Ecclesiastical Parish of St Chad's
York**

**On accounts for the year
ended**

2020

**Charity no
(if any)**

1185287

Set out on pages

1 and 2

**I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st December 2020**

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

6th JAN 2021

Name:

COLONEL (RETD) JOHN GOODSIR CBE

Relevant professional
qualification(s) or body
(if any):

--

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

<p>NIL DG</p>

St Chad's Church, York

Trial balance As at: 31 December 2020

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	3,931.44	—
1003 - Mission Evangelism Costs	Expenditure	106.00	—
101 - Tax Efficient Planned Giving	Income	—	40,863.62
102 - All Tax Refunds	Income	—	12,445.85
103 - Other planned giving	Income	—	242.75
104 - One off Gift Aid Envelopes	Income	—	42.58
105 - Collections at Services	Income	—	776.48
106 - Special gift days donations	Income	—	7,751.82
2001 - Parish Share	Expenditure	41,772.60	—
2004 - Working Expenses Assistant Staff	Expenditure	145.50	—
2005A - Church Gas	Expenditure	1,388.23	—
2005B - Church Electricity	Expenditure	404.89	—
2005C - Church Water	Expenditure	739.00	—
2006 - Insurance	Expenditure	3,241.66	—
2006A - Cleaning	Expenditure	1,293.86	—
2007 - Church Maintenance	Expenditure	4,263.63	—
2008 - Upkeep of Services	Expenditure	4,390.85	—
2009 - Upkeep of Churchyard	Expenditure	349.34	—
2011A - Church Hall Gas	Expenditure	2,174.10	—
2011B - Church Hall Electricity	Expenditure	517.85	—
2015 - New Building Work	Expenditure	5,089.01	—
2016 - Salaries Wages etc	Expenditure	781.92	—
2017 - Support Costs	Expenditure	2,397.90	—
201B - Non Recurring Grants	Income	—	694.36
203A - Fund Raising Gross	Income	—	787.55
203B - Special Appeals	Income	—	421.29
3000 - Fund Raising Direct Costs	Expenditure	236.40	—
3001 - Non Charitable Trading Costs	Expenditure	99.65	—
301 - Dividends and Interest	Income	—	128.47
302 - Rent from PCC owned property	Income	—	2,074.62
4000 - Church Administration	Expenditure	899.02	—
401 - Book stall sales	Income	—	42.64
402 - Letting Church Buildings	Income	—	4,218.73
404 - Fees to PCC	Income	—	2,632.00
500 - Non charitable trading	Income	—	259.71
6699 - Agency collections	Liabilities	—	772.72
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	21,692.80	—
A1550 - Cash in Hand	Current assets	(3.17)	—
A1561 - CAF deposit	Current assets	107,229.27	—
Starting balance	Reserves	—	128,858.16
Totals		203,013.35	203,013.35

St Chad's Church, York

Balance Sheet detailed

	As at 31/12/2020	As at 31/12/2019
Current assets		
A1501: Bank Current Account	(128.40)	(128.40)
A1502: CAF Current	21,692.80	20,069.98
A1550: Cash in Hand	(3.17)	—
A1560: Savings Account	—	—
A1561: CAF deposit	107,229.27	111,336.61
ZZZ08: Prepayments	—	—
Total Current assets	128,790.50	131,278.19
Liabilities		
6699: Agency collections	772.72	2,420.03
Total Liabilities	772.72	2,420.03
Net Asset surplus (deficit)	128,017.78	128,858.16
Reserves		
Excess / (deficit) to date	(840.38)	—
Z01: Starting balances	128,858.16	128,858.16
Total Reserves	128,017.78	128,858.16

Represented by Funds

Unrestricted	49,455.76	46,120.11
Designated	46,615.49	46,672.80
Restricted	31,946.53	36,065.25
Endowment	—	—
Total	128,017.78	128,858.16

St Chad's Church, York

Fund totals - Details

Selected period: 01 January 2020 to 31 December 2020

Fund	Opening balance	Closing balance
C-C - Coffee & Cakes		
Restricted	0	0
	0	0
Legacy - Legacy fund		
Designated	45,899	45,899
	45,899	45,899
Messy - Messy Church		
Designated	0	0
	0	0
NBF - New Building Fund		
Restricted	39,203	35,422
	39,203	35,422
SCMF - St Chad's Mission Fund		
Restricted	(178)	(178)
	(178)	(178)
WedsC - Wednesday Cafe		
Restricted	362	23
	362	23
General - General fund		
Unrestricted	45,897	49,073
	45,897	49,073

There may be minor discrepancies in the totals if the pence are not being shown

Fund	Opening balance	Closing balance
Endowment - Endowment Fund		
Endowment	—	—
	—	—
Roof - Restoration Fund		
Restricted	0	0
	0	0
Coffee - Refreshments Fund		
Unrestricted	222	382
Designated	14	14
	236	396
Flowers - Flower Fund		
Restricted	(37)	(37)
	(37)	(37)
Mission - Mission Fund		
Restricted	(3,020)	(3,020)
	(3,020)	(3,020)
Resound - Resound & Music		
Restricted	(264)	(264)
	(264)	(264)
Toddlers - Toddlers		
Designated	758	701
	758	701
Chairs - Chair Fund		
Restricted	—	—
	—	—
Overall totals	128,858	128,017

There may be minor discrepancies in the totals if the pence are not being shown

Income	2019 Est 2020	2020 Est 2021	Expenditure	2019 Est 2020	2020 Est 2021
Fund raising	3,561	3,500	1,500 Fundraising costs	1,408	236
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Total	93,604	79,390	67,352	85,759	77,912
			Quiet Garden		71,582
					5,000



Section A

Independent Examiner's Report

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York

On accounts for the year
ended

2020

Charity no
(if any)

1185287

Set out on pages

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basis of report

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6th JAN 2021

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Relevant professional
qualification(s) or body
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Address:

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St Chad's Church, York

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St Chad's Church, York

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