THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST CHAD'S, YORK.

England & Wales · Charity number 1185287

Details

Other names	ST CHAD'S PCC, YORK.
Status	Registered
Legal form	Other
Registered	2019-09-13
Register	View on the Charity Commission register

Contact

Address	St Chad's Vicarage 36 Campleshon Road York YO23 1EY
Phone	07816448030
Email	info@bishopthorperoadparishes.com
Website	https://www.achurchnearyou.com/church/18964/

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: We are a parish church providing a regular weekly programme of services and other supporting community, social and educational activities.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

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Geography

- City Of York

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£194,945	£104,981	-	-
2023-12-31	£70,916	£77,735	-	-
2022-12-31	£121,125	£79,871	-	-
2021-12-31	£101,106	£75,453	-	-
2020-12-31	£73,895	£74,222	-	-

Trustees

Name	Role	Appointed
Carolyn Jane Jaques		2012-03-31
Clare Teresa Davenport		2020-11-04
David Andrew Hudson		2025-05-01
Louise Beatrice Dover		2024-05-01
Martin Anthony Cross		2012-03-31
Mary Michael Garbutt Banbury		2010-03-31
Michael George Felton		2013-03-31
Peter Phillips		2018-03-31
Rev Simon Lee Bray		2021-07-01
Robert Mark Jeffs		2018-03-31
Sally-Ann Long		2025-05-11

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Accounts

Bishopthorpe Road Parishes
On the road together where the river flows

BISHOPTHORPE ROAD PARISHES

St Andrew's, Bishopthorpe, St Chad's & St Clements, York (South Bank)

ST CHAD'S, YORK
CAMPLESHON ROAD, YO 23 1EY

SUNDAY 11TH MAY 2025

ANNUAL MEETING OF PARISHIONERS

ANNUAL PAROCHIAL CHURCH MEETING

ANNUAL MEETING OF PARISHIONERS
To elect Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA

1. Apologies for absence
2. Minutes of APCM held on Sunday 5th May 2023 Page
3. Matters arising from the Minutes
4. Annual Report of PCC year ending 31 December 2024 Page
5. Vicar's Benefice Report – Simon Bray Page
6. Electoral Roll Officer – report on changes in the Roll Page
7. Safeguarding Officer's Report Page
8. Treasurer's Report – see also separate documents Page
9. Appointment of Independent Examiner- sep document Page
10. Churchwardens' Report on Fabric and Goods Page
11. Report on Proceedings of Deanery Synod
12. Report from Health & Safety Officer Page
14. Church Hall Report Page
15. Election of Parochial Church Councillors Page
17. Any other business
18. All further reports from benefice and parish Page

THE PARISH CHURCH OF ST CHAD, YORK
MINUTES OF THE MEETINGS HELD IN CHURCH ON
SUNDAY 5TH MAY 2024 AT 12PM

Chairman

Simon Bray

ANNUAL MEETING OF PARISHIONERS

To elect Churchwardens

Two nominations received for Carolyn Jaques (proposed by Sarita Adams and seconded by Marion Goodrick) and Mary Banbury (proposed by Peter Phillips seconded by Marion Goodrick) who were both duly re-elected as Churchwardens. Great thanks noted for their continued hard work and commitment. Spontaneous applause from all present.

ANNUAL PAROCHIAL CHURCH MEETING

Copies of the annual report presented in the format as required by the Charities Commission, minutes of the May 2023 meeting, update on Electoral Roll, accounts, independent examiner's report, churchwarden's report, church hall report, safeguarding report, proceedings of Deanery Synod and report from Revd Simon Bray, with accompanying documents for finance and minutes, were put together with reports on activities of groups and organisations in a booklet and made available in advance of the meeting.

Simon Bray opened the meeting with welcome and prayer concentrating on the theme from the 10.30am service of being inclusive and of one body in our commitment to God.

1. Apologies for Absence

David Butler, Sally-Ann Long, Ian Reeves, Martin Slater.

2. Minutes of APCM held on 21st May 2023

The minutes were agreed to be a true record and signed accordingly. Proposed by Nicola Bray, seconded by Marion Goodrick.

3. Matters arising from the Minutes

None

4. Annual Report of PCC year ending 31 December 2023

SB opened the floor to any questions regarding the report, requesting that any questions specific to individual reports be raised at the appropriate time. Received without further comment.

5. Vicar's Benefice Report – Simon gave time for all to reread his written report.

Simon expanded on his report and confirmed he would present the same to each parish APCM – 'Growing in Faith, the precursor to all our practices.'

Simon focused on 'What is God calling us to do?' and a phase which God put into his heart and mind from the ordination service: 'Priests are ordained to ….. prepare the dying for death!' An unexpected subject and one not talked about openly. As Simon continued he observed that death is mentioned often in scripture, it is not portrayed as the end but as a road to life and fruitfulness, as quoted from John: 'Truly, truly, I say to you, unless a grain of wheat falls into the earth and dies, it remains alone; but if it dies, it bears much fruit.'

Simon asked, how can death be a way to life and fruitfulness? Our Vision – On the Road Together – we now have to grow younger together. This year we need to be conscious of cutting down on long established things, not because they are not good, but because we need space. Space for new people,

for new ideas, space for growth. This can only happen by letting things go – pruning – ving regrowth.

ıng is the beginning. As in Baptism we die to the old life and rise up to the new life in the Spirit. ımon askes that we 'take up our cross, follow Jesus to death, laying down our lives and preferences, allowing the streams of the Living Water of the Holy Spirit to lead us.'

Simon thanked the meeting for listening and asked for a moment of quiet reflection before opening the floor to questions or comments.

Sue Nightingale offered a point of information, naming Grave Talk – a pastoral resource from the Church of England that will help small groups think and *talk* about death.

6. Electoral Roll Officer – report on changes in the Roll. Written report provided.

Nothing else to report.

7. Multiply Report – Nicola Bray. Written report provided.

Nicola introduced herself and expanded on her role as Multiply Worker – a position established by the Diocese of York looking specifically into how to connect 20s-40s to God, to faith and to church. She has completed her first year concentrating on nurturing connections across the generations, itself a challenge. Diddy Racers, a preschool playgroup launched in June 2023, has proved hugely successful and achieved way above the hope and expectation of engaging people, with 55 different families joining the free provision. Nicola found her faith as a 15 year old attending a Youth Club and is keen to explore how and why younger people don't engage with church. It can feel quite a lonely road at times, although there have been opportunities at St Clement's with Community Connect and the Alpha Course and Nicola is looking forward with hope, trust in God and encouraging prayers to the future and to launching a new worshipping community.

Jackie Hudson asked if there is some way the 2 Sunday congregations, 10.30am and 4.15pm could be involved in something together, suggesting possibly something socially.

Nicola welcomed any thoughts and suggestions, if there is a heart to follow up on these ideas connecting churches and connecting to God.

Simon thanked Jackie for her thoughts and encouraged change through sacrifice.

Angela Darley recalled in the past that at the 10am Sunday service there was a very well attended Sunday school, with around 20 children joining. When the 4.15pm service started, this seemed to stop – around 2017. (Jackie Hudson confirmed the Sunday school did stop when the 4.15pm service started). It was thought that the numbers had started to dwindle, in line with the national trend. Simon advised that very few churches now have a Sunday school, unfortunately not many children attend, in fact not many adults in their 30s, 40s or 50s! He would certainly not be against restarting a Sunday school should the need be there.

8. The 4.15 – Bridget Learmonth. Written report provided.

Bridget expanded on her report using a PowerPoint presentation to demonstrate activities and the programme of the 4.15pm service. The Team leading the service from St Chad's and St Andrew's are mostly families but also include some adults. The themes vary under the heading 'Growing in Faith' and each service includes lighting a candle, worship, Bible reading and a craft activity suitable for young and old. A display board has now been acquired and used to share the themes explored. Each term ends with a Communion service.

Simon expressed great thanks to all involved with the 4.15pm service.

9. Safeguarding Officer's Report – Written report provided.

Peter Phillips expanded on his written report emphasising the importance of ensuring that St Chad's is a safe community for all and that nothing happens to make anyone feel unsafe. His role is also to make sure that correct procedures are in place and up to date, including DBS checks, safe recruiting for jobs, activities and volunteering.

Simon expressed thanks to Peter for all his hard work and commitment and collaborating with Diocese in this regard.

10. Treasurer's Report – Written report provided.

Martin Cross, Treasurer, had provided a summary of income/expenditure and annual budget in advance of the meeting. He thanked church members for their generosity keeping us going in what had been a difficult year managing a deficit for the first time. This had meant hard decisions being faced including reducing the Free Will Offering figure. Martin expressed the need to also celebrate, the successful fund raising, including through the Wednesday Café and Tea Concerts which has enabled us to donate generously to various charities – something to proud of. He expressed great thanks to Mike Felton for his hard work in managing the Church Hall for many years and to Mary Banbury who has taken over the role when Mike 'retired'. This has proved a thriving part of the work at St Chad's both financially and as a successful way of linking to the community.

Stewart Darley asked how the figure of £42,000 for the Parish Share had been decided.

Martin advised that this was partly based on the level of prosperity in the parish compared to others in more deprived areas and also on decisions made by the PCC. At the last PCC meeting held in March it was agreed to reduce the FWO figure to £36,000 for this year, this was a very hard decision to make, recognising that other areas have greater needs but also looking after the finances of the parish. Simon acknowledged the difficult decision made by the PCC and noted the dedication and commitment shown and commended the prudent and generous attitude to the Diocese.

Jackie Hudson asked how we cover the deficit. Martin replied that the drop in the FWO and reduced energy prices should help this year's figures advising that the deficit is in the day to day running costs. Simon confirmed there are ample reserves to cover the shortfall, allaying any concerns regarding the need for loans.

Nicola Bray added that these conversations need to be more frequent as we grow in numbers. God wants us to multiply, there is joy in giving as we give more from less.

11. Appointment of Independent Examiner

Martin Cross confirmed that Col John Goodsir CBE was willing to continue. The possibility of having one examiner across the benefice has been considered, but we are not at that stage at the moment. Simon intimated that we may change in the future but at this meeting we need to appoint an independent examiner. He proposed we continue with Col Goodsir, which was accepted by a unanimous vote.

12. Churchwardens' Report. Written report provided.

Report received without further comments or questions.

13. Report on Proceedings of Deanery Synod. Written report provided.

Nothing further to add from report.

14. Church Hall Report. Written report provided.

Nothing further to add from the report.

15. Election of Parochial Church Councillors.

There are 5 unfilled PCC vacancies. One nomination received for Louise Dover. Proposed by Mary Banbury. Seconded by Mike Felton. Louise duly elected, received with a spontaneous applause and welcome.

Simon noted there is a gentleman who is considering joining the PCC who attends the 4.15pm service. He can always be co-opted in at a later date.

16. Election of representative to Deanery Synod.

Peter Phillips remains our representative. There is one remaining vacancy for an annual representative.

ıny other business.

lebration Services: Jackie Hudson asked if there could be a fairer distribution of celebration ervices. This year St Chad's had missed out on Easter and Lent services and also had just one Christmas service. Simon explained that there had been a conscious decision in favouring St Clement's over both St Chad's and St Andrew's as they in particular have lost over 70% of their Eucharist services. St Chad's have lost a little and St Andrew's none. Simon acknowledged that he has heard the comments, this is not a long term plan and will need levelling out but that is the explanation.

Time of Sunday Eucharist Service: Angela Darley asked if the 10.30am service could be moved back to the prepandemic time of 10am. Feedback received from the floor: Sarita Adams noted that she would be unable to get to church any earlier and felt that could be the same situation for other more elderly members of the congregation. Sue Nightingale added that it would not be practically possible for those who take the 9am Prayer service at St Clement's to then get to St Chad's for the Eucharist service. Mary Andrews added that would also be the case for those who attended both those services. Anne Paskitt pointed out the fact that there is only one stipendiary vicar with 4/5 volunteers emphasising the need to be flexible and workable. Simon concluded that the intention is to keep both St Andrew's and St Chad's Eucharist service times as 10.30am.

Parish Share: Carolyn Jaques expanded upon how the figure came about explaining that this was imposed based on the number of people on the electoral roll. That changed to a Free Will Offering which had been increased each year at the PCC meetings. St Chad's has always paid it's full parish share and never defaulted on the Diocese. Simon concluded that £36,000 now agreed would not be far off the Parish Share scheme figure.

18. Reports on church activities.

Nothing further to add.

Simon led the saying of the Grace.

Meeting closed at 1.25pm

Attendance: 36

Bishopthorpe Road Parishes

St Chad's and St Clement's, York (South Bank), St Andrew's, Bishopthorpe

Annual Report of the Parochial Church Council of St Chad, York for the year ended 31 December 2024

Administrative Information

St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.

St Chad's is one of three parishes in the benefice of Bishopthorpe Road Parishes.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Charity Commission Registration Number 1185287.

Priest in Charge: The Revd Simon Bray

PCC members who have served from 5th May 2024 until the date this report was approved are:

Churchwardens: Mrs Mary Banbury

Mrs Carolyn Jaques

Deanery Synod Representative:

Mr Peter Phillips

Elected members:

Mr Martin Cross
Mrs Clare Davenport
Mrs Louise Dover
Mr Mike Felton
Mr Robert Jeffs

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The PCC has complied with the duty under section 5A of the Safeguarding and Clergy Discipline Measure 2016 (legal obligation to follow the Code of Practice issued by the house of Bishops).

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

One third of elected PCC members retire each year. Out of an eligibility of nine elected members, there remained four vacancies.

During the year the full PCC met for four regular quarterly sessions, with an average attendance of nine and, separately, four quarterly meetings of the benefice joint PCCs which included an 'away day'.

Standing Committee met quarterly; reports were received by the full PCC.

Objectives and Activities

The PCC has the responsibility of co-operating with the incumbent in promoting in the Parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

The PCC is responsible for:

- the financial management of the church;
- the care and maintenance of the church fabric;
- the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- formulating and approving an annual budget for maintenance of church work;
- making representation to the Archbishop with regard to matters affecting the welfare of the parish.

Achievements and Performance (Review of the year)

Electoral Roll. The Church Representation Rules required that a new church electoral roll be prepared in 2025. There are 47 names on the new roll. Of these, 21 are resident in the parish and 26 are non-resident.

Pastoral Care

A benefice pastoral care team, with a pastoral care team co-ordinator, was established during the summer; team members comprise representatives from each parish.

A weekly newsletter is circulated by email. For those without internet access and visitors to the church, paper copies are available for collection.

Sunday Services

The 10.30am Eucharist took place on most Sundays.
The 4.15pm (informal contemporary worship for all ages) met during term time up to the summer break. Following on, a new worship service was planned and started in October on Sunday mornings at St Clement's.

Am Sunday, 24th March, 10.30am start from St Clement's with a prayer, then to Southlands Methodist Church for service (Communion) followed by refreshments.
Passion Narrative, 4pm, at St Clement's.
On two occasions there were no Sunday services due to Road Race/York Race Days - 10.30am Eucharist at St Clement's.
There were five joint benefice 10.30am Eucharist services: 7th April (St Chad's); 19th May, Pentecost (St Andrew's); 30th June, 150th Anniversary, (St Clement's); 1st December, Advent Sunday (St Andrew's); 29th December (St Clement's).

Average Weekly Attendance 10.30am Eucharist: 35 adults, 1 child
Average Weekly Attendance, 4.15 11 adults, 5 children (over 18 services)

Average attendance in October (4 Sundays): 34 adults, 1 child

Weekday Services
Ash Wednesday, 14th February, 7pm Eucharist (St Andrew's).
Holy Week: Mon-Thur Morning Prayer online; Mon-Tues Stations of the Cross, Wed Reflection/Compline; Mon-Wed Midday Reflection (St Andrew's, St Chad's, St Clement's); Maundy Thursday 7.30pm Eucharist (St Clement's), Good Friday Hour at the Cross.
Choral Evensong, Sat 20th April, 4pm (St Chad's), Sun 24th November, 4pm (St Clement's)
Holy Communion, monthly, 10.30am (1st Tuesday).
Morning Prayer twice-weekly online (Mon & Thur) 9.30am.
The All Souls Tide Remembering Service for South Bank took place at St Clement's Church on 6th November.
Taizé Worship, 7pm monthly (1st Thursday).
Chocolate Works Care Village, Wed Holy Communion (fortnightly).

Registers

Baptisms:	2
Confirmation candidates:	0
Weddings:	1
Funerals in church	6
Burial of Ashes	5

Easter services 10.30am Eucharist (St Clement's)

Christmas services and activities
Delivery of Christmas cards to all houses in South Bank (parishes of St Chad & St Clement).
Benefice Carols by Candlelight, St Chad's, 22nd December, 6.30pm.
Carols at the Chocolate Works Care Village, 18th December, 2pm.
Christmas Eve first Communion of Christmas, at St Chad's, 8pm.
Christmas Day Holy Communion, at St Clement's, 10.30am.

Church activities
Explore (study and discussion groups: Monday evenings weekly, Tuesday afternoons, fortnightly.
Breathing Space (a time for reflection and stillness) weekly in the Quiet Garden, and during the winter monthly in the church.
A benefice 'away' weekend in September was enjoyed at Wydale Hall.
'Diddy Racers', a benefice 'Stay & Play' group for parents and toddlers, weekly in term time.
Wednesday Café, monthly.
Monthly dementia-friendly tea concerts in St Chad's church and hall, jointly with organizer who arranges the musicians and publicity. Attendance is good and people come from all parts of York including residents from a number of care homes.

A joint benefice jazz and bbq evening was held in the vicarage garden on 21st June.
Knavesmire Primary School presented their Christmas entertainment to parents and friends in the church, 18th & 19th December.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

Fabric, Goods and Ornaments: no significant work was carried out during the past year.

Financial Review-year ending 31st December 2024

Total receipts £168,410; Total expenditure £82,982
Surplus income £85,428
Total resources £260,383

Approved by the PCC and signed on their behalf by

Revd Simon Bray
Chairman, PCC

PORT ON ELECTORAL ROLL – APCM 11TH MAY 2025

ery six years, the Church Representation Rules require that a new roll be prepared. This has aken place this year. Forty-two members have re-applied to be on the roll and there are five new additions.

There are now 47 names on the Electoral Roll: 21 resident in the parish, 26 non-resident; so 33 fewer than reported at last year's meeting on 5th May 2024.

Mary Banbury

SAFEGUARDING REPORT

During the year, I have continued to be the lay Parish Safeguarding Officer. My responsibility is to work with clergy and PCC to make sure that St Chad's remains a safe place for children, young people and any adults at risk of abuse or exploitation. I have ensured that St Chad's PCC fulfils its legal obligation (section 5A, Safeguarding and Clergy Discipline Measure 2016) which is to follow the Code of Practice issued by the House of Bishops. This includes appointing a PSO, a named person anyone can go to if they have a concern about the safety or well-being of a young or vulnerable person within the church. We have to display relevant information (ours is in the Narthex and at the Church Hall entrance). We also have to ensure that all members of the PCC and others who have a public, trusted role in the parish have been safely recruited, DBS checked and have completed safeguarding awareness training. Overall, the result of these measures should be that our church should be a place where everyone can feel respected, and also freely able to raise and discuss any concerns they may have. Everyone at St Chad's contributes to making this happen, and I sincerely hope we have succeeded in achieving this safe environment this year.

Peter Phillips

TREASURER'S REPORT

The good news in 2024 was that we had a surplus of £9,000 in day-to-day income, which will help cover the cost of the new projector. This was helped by a continued growth in hall/church bookings and healthier interest rates. In addition, a very generous legacy of £75,000 was received from David Meek's estate; and also a very generous donation of £5,000 (£6,250 with gift aid). We also have monies set aside in the Fabric Fund to pay for the recapping of the parapet around the top of the church and to repaint all the downpipes.

I want to express thanks from the PCC for everyone's continued generous giving, which comprises well over half our regular income. It is a cause for concern though that monthly giving fell by around £500 in 2024 (£6,000 over a year). If you are able to increase your giving to help make up this loss this will help the sustainability of the St Chad's finances.

On a very positive note and something to be proud of is that St Chad's again made some sizeable donations totally £6,500. Especially to mention £2,500 generously donated at the dementia-friendly tea concerts to Alzheimer's Society.

So, thanks to our church wardens, the PCC and to everyone for helping to keep our finances running smoothly!

Matin Cross, Treasurer

CHURCHWARDENS' REPORT

We have been fortunate that 2024 has not provided any nasty surprises with regard to building maintenance. David Butler continues to deal with the minor routine jobs for which we are very grateful.

The recapping of the church parapet and repainting of all the downpipes are outstanding but in hand.

The buildings are well used by outside organisations and has a growing reputation locally, nationally and internationally based on the good acoustics, together with our fine organ and the lovely grand piano.

Simon expressed thanks to Peter for all his hard work and commitment and collaborating with the Diocese in this regard.

10. Treasurer's Report – Written report provided.

Martin Cross, Treasurer, had provided a summary of income/expenditure and annual budget in advance of the meeting. He thanked church members for their generosity keeping us going in what had been a difficult year managing a deficit for the first time. This had meant hard decisions being faced including reducing the Free Will Offering figure. Martin expressed the need to also celebrate, the successful fund raising, including through the Wednesday Café and Tea Concerts which has enabled us to donate generously to various charities – something to proud of. He expressed great thanks to Mike Felton for his hard work in managing the Church Hall for many years and to Mary Banbury who has taken over the role when Mike 'retired'. This has proved a thriving part of the work at St Chad's both financially and as a successful way of linking to the community.

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16. Election of representative to Deanery Synod.

Peter Phillips remains our representative. There is one remaining vacancy for an annual representative.

St Chad's Church, York

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Current assets			
	A1501: Bank Current Account	(128.40)	(128.40)
	A1502: CAF Current	5,386.47	9,040.23
	A1550: Cash in Hand	40.65	2.06
	A1560: Savings Account	(282.75)	(282.75)
	A1561: CAF deposit	254,250.87	161,647.58
	ZZZ08: Prepayments	—	—
	Total Current assets	**259,266.84**	**170,278.72**
Liabilities			
	6699: Agency collections	(1,116.98)	21.84
	Total Liabilities	**(1,116.98)**	**21.84**
	Net Asset surplus (deficit)	**260,383.82**	**170,256.88**
Reserves			
	Excess / (deficit) to date	90,126.94	—
	Z01: Starting balances	170,256.88	170,256.88
	Total Reserves	**260,383.82**	**170,256.88**

Represented by Funds

Unrestricted	62,337.76	52,964.51
Designated	201,131.61	120,370.11
Restricted	(3,085.55)	(3,077.74)
Endowment	—	—
Total	**260,383.82**	**170,256.88**

St Chad's Church, York

Trial balance
As at: 31 December 2024

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	6,505.00	—
1003 - Mission Evangelism Costs	Expenditure	71.78	—
101 - Tax Efficient Planned Giving	Income	—	34,331.26
102 - All Tax Refunds	Income	—	11,316.53
104 - One off Gift Aid Envelopes	Income	—	612.00
105 - Collections at Services	Income	—	787.67
106 - Special gift days donations	Income	—	11,412.63
2001 - Parish Share	Expenditure	36,000.00	—
2002 - Working Expenses of Incumbent	Expenditure	1,393.01	—
2003 - Parsonage House	Expenditure	654.42	—
2004 - Working Expenses Assistant Staff	Expenditure	1,644.95	—
2005A - Church Gas	Expenditure	3,526.35	—
2005B - Church Electricity	Expenditure	676.41	—
2005C - Church Water	Expenditure	648.28	—
2006 - Insurance	Expenditure	3,770.22	—
2006A - Cleaning	Expenditure	1,531.99	—
2007 - Church Maintenance	Expenditure	3,863.69	—
2008 - Upkeep of Services	Expenditure	4,628.08	—
2009 - Upkeep of Churchyard	Expenditure	100.00	—
2011A - Church Hall Gas	Expenditure	5,609.23	—
2011B - Church Hall Electricity	Expenditure	976.69	—
2016 - Salaries Wages etc	Expenditure	24,392.20	—
2017 - Support Costs	Expenditure	3,571.28	—
201A - Recurring Grants	Income	—	26,693.75
202 - Legacies	Income	—	75,000.00
203A - Fund Raising Gross	Income	—	5,284.39
203B - Special Appeals	Income	—	713.19
3000 - Fund Raising Direct Costs	Expenditure	20.00	—
3001 - Non Charitable Trading Costs	Expenditure	3,795.03	—
301 - Dividends and Interest	Income	—	5,151.94
302 - Rent from PCC owned property	Income	—	2,300.00
4000 - Church Administration	Expenditure	1,602.76	—
401 - Book stall sales	Income	—	63.55
402 - Letting Church Buildings	Income	—	15,065.12
404 - Fees to PCC	Income	—	2,629.37
500 - Non charitable trading	Income	—	3,746.91
6699 - Agency collections	Liabilities	—	(1,116.98)
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	5,386.47	—
A1550 - Cash in Hand	Current assets	40.65	—
A1560 - Savings Account	Current assets	(282.75)	—
A1561 - CAF deposit	Current assets	254,250.87	—
Starting balance	Reserves	—	170,256.88

Fund	Opening balance	Closing balance
SCMF - St Chad's Mission Fund		
Restricted	(178)	(178)
	(178)	**(178)**
WedsC - Wednesday Cafe		
Restricted	421	413
	421	**413**
General - General fund		
Unrestricted	52,111	61,469
	52,111	**61,469**
Endowment - Endowment Fund		
Endowment	—	—
	—	**—**
Roof - Restoration Fund		
Restricted	0	0
	0	**0**
Coffee - Refreshments Fund		
Unrestricted	852	868
Designated	14	14
	866	**882**
Flowers - Flower Fund		
Restricted	(37)	(37)
	(37)	**(37)**
Mission - Mission Fund		
Restricted	(3,020)	(3,020)
	(3,020)	**(3,020)**

There may be minor discrepancies in the totals if the pence are not being shown

Fund		Opening balance	Closing balance
Resound - Resound & Music			
Restricted		(264)	(264)
		(264)	**(264)**
Toddlers - Todders			
Designated		—	—
		—	—
Chairs - Chair Fund			
Restricted		—	—
		—	—
	Overall totals	**170,256**	**260,383**

There may be minor discrepancies in the totals if the pence are not being shown

St Chad's Church, York

Fund totals - Details
Selected period: 01 January 2024 to 31 December 2024

Fund	Opening balance	Closing balance
C-C - Coffee & Cakes		
Restricted	0	0
	0	**0**
FF - Fabric Fund		
Designated	58,411	56,865
	58,411	**56,865**
Legacy - Legacy fund		
Designated	50,045	129,244
	50,045	**129,244**
Messy - Messy Church		
Designated	0	0
	0	**0**
NBF - New Building Fund		
Restricted	0	0
	0	**0**
OLF - Operations Leader Fund		
Designated	2,464	900
	2,464	**900**
PWF - Pioneer Worker Fund		
Designated	9,434	14,106
	9,434	**14,106**

There may be minor discrepancies in the totals if the pence are not being shown

Totals	**364,248.21**	**364,248.21**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of: PCC of St Chad's York

On accounts for the year ended: 2024 **Charity no (if any)**: 1185287

Set out on pages: 1-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]~~. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 13 FEB 2025

Name: JOHN GOODSIR (COLONEL (Retd) JOHN GOODSIR CBE

Relevant professional qualification(s) or body (if any): CHAIRMAN FINANCE ADVISORY BOARD, RESERVE FORCES NE ENGLAND.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST CHAD'S, YORK.

England & Wales - Charity number 1185287

Accounts

BISHOPTHORPE ROAD PARISHES

St Andrew's, Bishopthorpe, St Chad's & St Clements, York (South Bank)

ST CHAD'S CHURCH
CAMPLESHON ROAD, YO 23 1EY

SUNDAY 21ST MAY 2023

ANNUAL MEETING OF PARISHIONERS

ANNUAL PAROCHIAL CHURCH MEETING

BISHOPTHORPE ROAD PARISHES

St Andrew's, Bishopthorpe, St Chad's & St Clements, York (South Bank)

ST CHAD'S CHURCH
CAMPLESHON ROAD, YO 23 1EY

SUNDAY 21ST MAY 2023

ANNUAL MEETING OF PARISHIONERS

ANNUAL PAROCHIAL CHURCH MEETING

ANNUAL MEETING OF PARISHIONERS
To elect Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA

1. Apologies for absence		
2. Minutes of APCM held on Sunday 15th May 2022	Page	1
3. Matters arising from the Minutes	Page	3
4. Annual Report of PCC year ending 31 December 2022	Page	4
5. Electoral Roll Officer – report on changes in the Roll		
6. Safeguarding Officer's Report	Page	7
7. Churchwarden's Report	Page	7
8. Treasurer's Report – see also separate documents	Page	8
9. Appointment of Independent Examiner		
10. Report on Proceedings of Deanery Synod	Page	9
11. Church Hall Report	Page	9
11. Election of Parochial Church Councillors		
12. Election of representatives to Deanery Synod		
13. Report - Revd Simon Bray	Page	10
15. Any other business		
16. Reports on church activities	Page	13

THE PARISH CHURCH OF ST CHAD, YORK
MINUTES OF THE MEETINGS HELD IN CHURCH ON SUNDAY 15TH MAY 2022 AT 12PM

Chairman
Simon Bray

ANNUAL MEETING OF PARISHIONERS

To elect Churchwardens

Two nominations received for Carolyn Jaques (proposed by Angela Darley and seconded by Michael Darley) and Mary Banbury (proposed by Sam Helmuth seconded by Bridget Learmouth) who were both duly re-elected as Churchwardens. Great thanks noted for their continued hard work and commitment. Spontaneous applause from all present.

Anne Bush and David Butler both standing down as deputy warden. Thanks noted for their hard work, commitment and dedication over the years. Both are very willing to continue in their respective capacities in Hospitality and Fabric & Maintenance, for which many thanks.

ANNUAL PAROCHIAL CHURCH MEETING

Copies of the annual report presented in the format as required by the Charities Commission, minutes of the May 2021 meeting, update on Electoral Roll, accounts, independent examiner's report, churchwarden's report, church hall report, safeguarding report, proceedings of Deanery Synod and report from Revd Simon Bray, were all put together in a booklet, with accompanying documents for finance and minutes, together with reports on activities of groups and organisations and made available in advance of the meeting.

Simon Bray opened the meeting with welcome and prayer.

1. **Apologies for Absence**
   Veronica Copley, Martin Cross, Bridget Learmouth, Michael Learmouth, David Meek, Peter Phillips.
2. **Minutes of the previous meeting (Tuesday 18th May 2021)**
   The minutes were agreed to be a true record and signed accordingly. Proposed by Mary Banbury, seconded by Marion Goodrick.
3. **Matters arising from the minutes**
   None.
4. **Report from Electoral Roll Officer**
   In the report Mary Banbury advised that there were two additions and ten removals. Louise Dover and Nicola Bray have applied to be added to the Roll. Sadly there have been three deaths, Mark Radnage, Catherine Ostle and Jean Smith. John and Margaret Billingham have moved away and others have ceased to worship at St Chad's. There are 79 names on the Electoral Roll: 23 resident in the parish, 56 non-resident, in total 8 fewer than reported last year.
5. **Annual Report**
   The report as required by the Charity Commission was received by the meeting and accepted unanimously.
6. **Report from Safeguarding Officer**
   In his report Peter Phillips confirmed that there had been no concerns. All PCC members are up to date with the requisite training. Thanks noted for Peter's hard work.
7. **Churchwarden's Report**
   The report referred to the links forged with our partner churches as we gradually came out of Covid, especially St Clement's, supporting each other during alternate services, mixing people on rotas and singing together.

No major works or unexpected repairs required. The QI works on roof and gutters to hopefully be done this year.

Fundraising for the work on the front entrance proved very difficult, decision made to delay this to 2023 or beyond. Work is still planned to go ahead on the paths to the Quiet Garden to make the shelter accessible for all. Quiet Garden was the site of much work and has become an attractive and useable space enhanced by the shelter. Thanks noted to David Butler who designed the shelter and built it with the help of Martin Cross and Mike Felton. Many thanks noted for all their hard work. The shelter, topped with a nightingale, has been named the Nightingale Corner, after Sue Nightingale who had the original idea. A service to bless the Quiet Garden was held in summer and a Carol Service was held in December, attended by some 60 people.

Thanks expressed for David Butler, Mike Felton and Bruce Marshall for their watchful eye on the fabric and the many maintenance tasks they fulfil around the building.

Thanks also noted by the Churchwardens for the support, encouragement and friendship they have received through a challenging year. No questions asked, report accepted.

8. **Treasurer's Report**

In his report Martin Cross thanked everyone for their continued generosity which resulted in a small surplus of £400 in the day-to-day funds at the end of 2021. Thanks to some very generous donations we ended the year with £60,945 in the New Building Fund. Finances were helped by hall and church bookings starting to get back to normal in the latter part of 2021. Huge thanks noted to Mike Felton for all his hard work in managing the hall hire and to Nick Nightingale for sterling work in coordinating church concerts and bookings.

Martin reported that we continue to support the diocese by maintaining our freewill offering at the same level as 2020 and hope to do the same in 2022. St Chad's also continued to donate to a range of local, national and international charities. Donations in 2021 totalled £3, 536.

The report finished with the good news that we are able to pursue our aim of appointing a Multiply Community worker for our three parishes. No questions asked. The report was received and approved, proposed by Nick Nightingale, seconded by Mary Banbury, all in favour. Martin was thanked for his report and diligent work.

9. **Appointment of Independent Examiner**

John Goodsir, was re-appointed for one more year as the Independent Examiner. Thanks noted for his support over the last few years. A new Independent Examiner will need to be appointed in 2023.

10. **Report on Proceedings of Deanery Synod**

Peter Phillips, in his report stated that it had been an exciting year to be the parish representative. This involved taking part in the elections from the Diocese to the General Synod for the next 5 years and in the consultations carried out as part of 'refreshing' the vision (or strategy) for the next 10 years called Living Christ's Story.

Another significant discussion was when the Revd Jan Nobel, our Green ambassador, spoke about an eco-agenda for the church and how parishes can take practical steps to reduce energy and care for creation.

Question was raised regarding the Green incentive within the diocese. Simon's thoughts are that it is the aim of the General Synod to be carbon neutral by 2030. Aid and resources to be made available to help achieve this.

11. **Church Hall Report**

Mike Felton referred, in his report, to the fact that it wasn't until 21st June that restrictions were eased and some legal limits on social contact were removed. Previously only six people or two households were able to meet up inside. All legal restrictions on social contact were lifted on 19th July 2021. As this coincided with the end of the school year, the trickle back did not begin until September. The regular groups have now returned, with the exception of Tai Chi, Yoga and Pilates. Two new regular bookings have been gained.

Children's parties have also been very popular, and as all are pupils at Knavesmire School, this is not only helping income but also helping to forge links with local families. A regular week realises £200 at the moment.

Mike reported that he will need to step back in the coming months and will need others to help particularly with the parties and payments at weekends.

Thanks noted to Mike for all his hard work and commitment which has resulted in such a successful and encouraging return to business in the hall. No questions asked, report accepted.

12. **Election of Parochial Church Councillors**

Two members stepping down, Anne Bush and David Butler.
Rob Jeffs and Mike Felton have served 3 years but both happy to be re-elected. Re-election unopposed. Three vacancies remain. Members can be co-opted at any time.
Question asked if we will move to one benefice PCC over the three parishes.
Simon replied not known at the moment although has been raised. There would be many complications regarding assets, management, elections, etc. and would be a long process. There may be some benefits from possibly sharing time, meetings, officers, resources etc. St Chad's in a good place as all officer positions filled. St Andrew's has a viable PCC but no officers.

13. **Election of representative to Deanery Synod (1 vacancy for 1 year)**

There is a vacancy for a deanery Synod representative. It involves attending 3 meetings a year and provides a good opportunity to meet people from other parishes. No nominations received.

14. **Report – Revd Simon Bray**

Simon continued with the message in his written report 'Give thanks in all circumstances.'
He expressed thanks to the PCC officers and members. He gave thanks to God and encouraged all to give thanks to each other. Simon invited all present to take part in a practical exercise of writing a message of thanks on a piece of paper, to someone in the meeting, and to give that message to them before leaving.
Simon expressed how struck he has been with how well the parish has done in striving to get back to some kind of pre-covid way of life. He expressed thanks that John Day, who although in a somewhat reduced capacity, was still very much part of the parish. He highlighted the process of change joining with St Andrew's and St Clement's and how this has happened much more slowly due to the pandemic.
Simon took time to stop and reflect on those we have lost from across the benefice in the last year, remembering and naming each person.
Simon referred to John's Gospel, 'Children have you no fish?' and put it into context with where we are as a benefice. We have boats and nets but short of fish. We need to listen to Jesus, learn where to throw our nets and how to use our resources in God's way. We are on a journey of discernment and need to:
Pray together. Get to know each other. Work together as a partnership.
Going forward, a Pioneer Minister has been approved for the benefice and will be recruited with a brief to reach out to all, irrespective of age etc. Also two working groups have been formed in the benefice looking at the strategy of communicating, how to be most effective, an ongoing challenge.
Simon concluded with thanks to all in the groups and thanks to all who pray.

15. **AOB** - Nothing to report, open for questions/comments.

1. Ian Reeves raised question about the Multiply Worker, highlighting there is a gap in attendance of people between 20 – 40 years. Where is the seed core and how do we fill this gap?
Simon replied: Although we do have a gap in this age group, in common with most parishes, we do have some, the seed core maybe people from the 4.15pm and 6pm services and also through the connection with the Youth Groups at St Andrew's. This is the purpose of appointing of a Pioneer Minister to look at recruiting across all ages not just focussing on one particular group.
2. Nick Nightingale raised the issue of a lack of information in the booklet regarding the tea concerts held, the choir rehearsing and concert to be recorded.
Noted to include in forthcoming APCM reports.
3. Jill Shepherd raised concerns regarding information on Facebook and social media. It was ha to find out what was going on and when.
Simon confirmed that this is a work in progress. Becky Copeland and Mhairi (from St Andrew' are on one of two working groups looking at communication across the benefice. The status qu will remain at the moment with a joint Facebook page for St Chad's and St Clement's and a separate one for St Andrew's.
4. Sue Nightingale raised the question as to when wine will be offered at the Eucharist.

Simon confirmed that although it is now permitted, it is a pastoral decision and after raising with the clergy and PCC's it was not felt to be the right time yet, taking everyone into account, including those who are most vulnerable.
Discussions arose followed by a vote with a small majority in favour of the return of the Common Cup. Anne Paskitt shared her experience in another church of two streams of people, one for the wafer, one for the wafer and chalice. Some still uncomfortable with this option.
Simon concluded that legally it is his decision and he will continue to consult with clergy, PCC's and congregations but continuing at present with the wafer only.
5. Jackie Hudson shared the observation that not many who attend live in the parish. Also not many from 4.15pm or 6pm at the APCM. How do we know what they want?
Simon referred to the purpose of the Pioneer Minister to relate to this goal to reach people: people we know and people in our parish.
6. Mr & Mrs Darley made a request to bring the time of the Sunday Eucharist back to 10am as 10.30am too late for people to attend coffee afterwards.
Simon advised that the decision had been made in favour of 10.30am after receiving moving appeals from people who would be unable to attend earlier services and was a consideration in the decision made to offer the 9am Sunday service at St Clement's. He confirmed he would consider and review the time.
Simon concluded the meeting with thanks to those stepping down, thanks to those continuing and thanks to those re-elected. He prayed with thanks to God and for his guidance.

The meeting ended at 1pm with a blessing from John Day.
Nos. in attendance 31

Bishopthorpe Road Parishes

St Chad's and St Clement's, York (South Bank), St Andrew's, Bishopthorpe

Annual Report of the Parochial Church Council of St Chad, York for the year ended 31 December 2022

Administrative Information

St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.
Charity Commission Registration Number 1185287.

Priest in Charge:	The Revd Simon Bray (Chair)
Assistant Priest	The Ven John Day (until 30th September 2022)
Curate	The Revd Richard Nihill (from 26th June 2022)

PCC members who have served from 15th May 2022 until the date this report was approved are:

Churchwardens:	Mrs Mary Banbury
	Mrs Carolyn Jaques (Vice-Chair)

Representative on the Deanery Synod:
Mr Peter Phillips

Elected members:

Mrs Philippa Beardmore
Mr Martin Cross
Mrs Clare Davenport
Mr Mike Felton
Mr Robert Jeffs
Mrs Bridget Learmouth

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

One third of elected PCC members retire each year. Out of an eligibility of nine elected members, there remained three vacancies.

During the year the full PCC met for six regular bi-monthly sessions, including one via Zoom, with an average attendance of nine.

From September a new system was introduced, continuing the bi-monthly pattern, whereby a joint benefice PCC meeting preceded the individual parish meetings.

Standing Committee met on six occasions, including one partly on Zoom; reports were received by the full PCC.

A Joint PCC Away Day took place on 5th February to consider the way ahead for the new Benefice.

Objectives and Activities

The PCC has the responsibility of co-operating with the incumbent in promoting in the Parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

The PCC is responsible for:

- the financial management of the church;
- the care and maintenance of the church fabric;
- the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- formulating and approving an annual budget for maintenance of church work;
- making representation to the Archbishop with regard to matters affecting the welfare o the parish.

Achievements and Performance (Review of the year)

Electoral Roll. There are seventy-seven names on the electoral roll. Of these, twenty-three are resident in the parish and fifty-four are non-resident. One name has been added during the year and three have been removed either because of death, have moved away or for other reasons.

Pastoral Care

The weekly email, together with news and information sheets, continued to be sent by the incumber throughout the year. For those without internet access copies of all documents were available for collection in the church although some continued to be delivered.

Sunday Services

*The pattern of alternating Sunday morning Eucharist services with St Clement's continued until April. Returned to weekly from 1st May.

The 4.15 (informal worship for all ages) met weekly from 9th January - 4th December, excluding 'Benefice Sundays' (2) and a two-month summer break, re-started 18th September.

Following on at 6pm 'Engage' (contemporary worship, re-located from St Andrew's) started weekly from Easter Sunday to 4th December, excluding 'Benefice Sundays (2) and a two-month summer break, re-started 18th September.

Palm Sunday, 10th April, saw the return of the South Bank Walk beginning with worship at St Chad's, on to St Clement's for remainder of worship (Communion), then to Southlands Methodist Church for refreshments.

On three occasions there were no Sunday services due to Road Race/York Race Days; 10.30am Eucharist at St Clement's.

There were two joint 10.30am Eucharist Services: 24th April (at St Andrew's); 20th November (at St Andrew's) when these were the only services in the Benefice.

***Average Weekly Attendance 10.30am Eucharist:**

Bi-monthly January – April	48 adults, 1 child
Weekly from 1st May	35 adults, 4 children (av over 6 services)
Average Weekly Attendance, 4.15	12 adults, 6 children
Average Weekly Attendance 'Engage' 6pm	9 adults, 2 children (av over 6 services)

October Sunday (5 Sundays) average attendance (over three services):
55 adults, 5 children

Weekday Services

Ash Wednesday, 2nd March, 12Noon Eucharist at St Clement's.

Holy Week: Morning Prayer online Mon-Thu; Stations of the Cross, Wed Night Prayer, Maundy Thursday Seder Meal & Eucharist, Good Friday 2pm Hour at the Cross (at St Clement's).

The All Souls Tide Remembering Service for South Bank took place at St Clement's Church on 2nd November.

Holy Communion, monthly, 10.30am (1st Tuesday).

Morning Prayer twice-weekly online (Mon & Wed) 9.30am.

Taizé Worship, 7pm monthly (1st Thursday).

Benefice Prayer Meeting monthly from May (St Clement's).

Chocolate Works Care Village, fortnightly services from May, having been temporarily suspended earlier in the year due to covid restrictions.

Registers

Baptisms:	3
Confirmation candidates:	0
Weddings:	0
Funerals in church	5

Easter services (10.30 Eucharist, 4.15 all-age worship, 6pm contemporary worship)

Easter attendance:	61	+ 5 children
Easter communicants:	40	

Christmas services and activities

Delivery of Christmas cards to all houses in South Bank (parishes of St Chad & St Clement).
Benefice Christmas Dinner was held in St Chad's Church Hall on 10th December.
Benefice Carols by Candlelight, St Chad's, 18th December, 6.30pm.
Carols at the Chocolate Works Care Village, Christmas Eve, 6pm.
Christmas Eve first Communion of Christmas, 8pm.
Christmas Day Holy Communion at St Clement's, 10.30am.

Church activities

Benefice Prayer Meeting, monthly at St Clement's (3rd Wednesday).

Benefice Love Worship, Prayer and Music, bi-monthly at St Chad's (2nd & 4th Thursdays).

Exploring the Bible (bible study group) continued weekly via Zoom.

Benefice Weekend Away at Wydale Hall, 1-3 July.

Wednesday Café, monthly in St Chad's church hall (3rd Wednesday).

Dementia-friendly tea concerts in St Chad's church and hall, jointly with Alison Gammon who arranges the musicians and publicity. Attendance is good and people come from all parts of York including residents from a number of care homes.

There were four quiz nights during the year.

A joint benefice evening of music and bbq was held in the vicarage garden on 2nd September.

Knavesmire Primary School returned (after covid lockdown) to use the church over three days in December to present Christmas entertainment to parents and friends.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

Fabric, Goods and Ornaments: Work was undertaken on the roof/gable as recommended at Quinquennial Inspection. The Memorial Book (record of those whose cremated remains are buried in the garden) was updated, following the lapse of the previous two years.

Financial Review-year ending 31st December 2022
Total receipts 121,037 Total expenses 79,965.
Excess income over expenditure 41,072.
Total Resources at 31/12/22 192,896.

Approved by the PCC and signed on their behalf by

Revd Simon Bray
Chairman, PCC

REPORTS

SAFEGUARDING

I have continued to act as our Parish Safeguarding Officer, a position I have held since 2019. It is often emphasised that safeguarding is everyone's responsibility. Every member of our church community has a part to play in ensuring that no one is treated harmfully and no one is taken advantage of or abused in any way in our life together. My role as a lay person and member of the PCC is to make sure that we have systems and records in place to ensure that church is a safe place for everyone, and to be another person (alongside our incumbent) to whom people can go if they have any concerns about this.

I am grateful to members of the PCC who have completed or updated the short training courses on awareness of abuse and the church's safety measures which they are required to take as PCC members and church officers. York Diocese introduced a new system (called a Dashboard) which makes it easier to track the required procedures for each parish. We also worked with the other parishes in our benefice to ensure that the recruitment process for Nicola, our Multiply outreach worker, followed good safeguarding practice.

Peter Phillips, Parish Safeguarding Officer

CHURCHWARDENS' REPORT

This has been another busy year with the usual selection of concerts in church all of which involve a lot of "behind the scenes'' planning and preparation.

We were sad to say goodbye to John and Stephanie Day in October but at the beginning of 2023 welcomed Nicola Bray as our Pioneer worker.

The sad loss of Nick Nightingale in August was keenly felt by us all and, as relatively new Wardens, we miss his wise words of advice and inspiring suggestions. He would, however, be delighted at the success of the Tea Concerts. Most months now see a full (and sometimes packed) church including an increasing number from several care homes.

We continue to be very grateful to David Butler for keeping a watchful eye on the church/hall fabric, and, with the help of Stephen Porthouse, has extended Wi-Fi through from the church to the hall, and also to Mike Felton for his continued work as hall bookings manager.

The Memorial Book, the record of those whose cremated remains are buried in the consecrated area of the garden, has been updated, following the lapse of the previous two years.

As the summer advances we look forward to making good use of the Quiet Garden and Nightingale Corner.

A lot of the work required to keep St Chad's running smoothly seems to be concentrated on relatively few shoulders and the are many "small" jobs which could be undertaken by others, so if you are willing to take on a small responsibility, it would be something less for the Wardens to have to remember!

With thanks to the clergy team and the whole congregation for your help and support.

Mary Banbury & Carolyn Jaques

TREASURER'S REPORT

I would like to begin by paying tribute to our dear friend Nick Nightingale, who gave us all so much support and to whom we owe so many innovations. Nick put in sterling work on the fund raising for the improved access, although spiralling costs puts the project beyond the realms of possibility for the time being. Nick acquired us the card reader which in the three years we've had it has raised £4,500. Sue very kindly donated Nick's funeral collection to church, £8,000 which helped us end 2023 in credit.

To give a quick summary of the financial position at the end of 2023. We ended £41,000 up on 2022 with total funds of nearly £193,000. As well as Nick's collection this also included very generous donations of £12,500 to the New Building Fund, which were given for the improved access. We also received an equally generous legacy from Margaret Harker (Peggy) of £20,481. As the legacy has no designation, PCC have earmarked this for the quinquennial repairs, mainly to the roof. Thanks to many very generous donations the New Building Fund stands at £73,111, we will need to decide how this fund is best used.

Looking ahead into 2023, I would like to thank everyone for your continued generosity in regular giving, which is our main source of day-to-day funding. It will be no surprise to hear that 2023 is very challenging! A combination of soaring energy costs (£1,500 per month at least) and regular giving has decreased by £14,500 per year over the last two years, mainly with people moving on. PCC decided that in 2023 we would aim to maintain our Freewill Offering at the same level as 2022, recognising that this will put us in deficit in our day-to day funding. At the end of April'23 we had a deficit of around £6,000 in day-to-day funding.

Can I put in a plea that if you are able to increase your giving by any amount that will greatly help, as currently finances are unsustainable.

To finish on a more upbeat note I would like to thank Mike Felton and the Church Wardens for managing all the hall and church bookings, as in 2022 these raised £10,000 and will raise more in 2023 as we have now increased our fees.

And also, to mention our very exciting Pioneer Worker project, which takes advantage of the diocesan Multiply Funding, £30,000 over 5 years, with our three churches making up the remaining funding, £7,000 each.

My prayer is that, God guides us to use our funding wisely to foster growth and enables us to be adventurous, to take leaps of faith!

Martin Cross 13th April '23

REPORT ON PROCEEDINGS OF DEANERY SYNOD

I have represented St Chad's as a lay member of York Deanery Synod since 2019, and a new 3-year cycle is about to begin. There is a vacancy for another representative for our parish, should anyone be interested in joining me.

Three meetings took place in 2022, one of which was online, and another had to be delayed a week because of extreme heat in July.

The main topic under discussion has been the formulation of a Deanery Plan designed to help put into effect *'Living Christ's Story'*, the York Diocese 10 year plan for the church's growth and development.

The background to this is that York Diocese, along with the whole of the Church of England, is facing a financial crisis due to falling numbers and income, as well as rising costs. The 10 year strategy is about using the Diocese's resources most effectively to support local churches to be strong, faith-filled communities carrying out the Church's mission. So the questions we have been asked have been about what support we as a church and benefice need from the Diocese, and what opportunities for growth and renewal we see emerging in our local area.

We gave answers to this consultation together with the other churches in our benefice. We highlighted active lay involvement in our churches, and the strong relationships we already have with other churches, as well as non-church organisations such as Collective Sharehouse and Community Services. Potential areas for growth, we said, are outreach to young people through our Multiply project, carrying out an Eco-church project, the church gardens as a way to make contact with local people, and St Chad's link with the Church of the Ascension, Middlesbrough through the Mustard Seed programme.

If you have any questions about issues discussed at the Synod, or would like me to raise an issue on your behalf, please get in touch!

Peter Phillips, peter_phillips@hotmail.co.uk or 07787 336 413

ST CHADS CHURCH HALL MAY 2022 - APRIL 2023

The year began very quietly. We were still feeling the effects of Covid and the restrictions around that. It is noteworthy that between the beginning of May 2022 and the end of August 2022 we hosted just 5 children's parties. There was a gradual return to normality as restrictions were eased in September 2022. Between the beginning of September and the end of this month we have had 34 children's parties. Many of the hirers for these are local parents whose children attend Knavesmire Primary School. A considerable number have hired previously and they know the hall well.

We continue to be inhabited weekly or monthly by the following: Karate Club, which is thriving, Brownies, Slimming World, Yoga, White Rose Quilters (who promoted an excellent exhibition of work in the church last year), York Flower club. We are regularly booked by the committee of York Rally, Chocolate Works Residents Association, and the Labour Party. Our local surgery booked the hall for their annual flu injections. A large group of students hired the hall for an overnight sleepover as they were attending a charity Frisbee competition at the university.

Various music groups have rehearsed here as have two theatre companies. Our café continues, and the quiz nights are well enjoyed. North Yorkshire Police use our hall during race meetings and it is used as a Polling Station.

Mike Felton, April 2023

Bishopthorpe Road Parishes

On the Road Together, Where the River Flows

Vicar's Benefice Report 2023

While the other reports presented to the annual meeting to some extent are focused on the calendar year of 2022, my report will look at the year that has passed since 2022's annual meetings. The shape of the report will be based on our benefice vision and practices, agreed by the PCCs in September and explored in the early part of 2023 in our services and in Explore Groups. More detailed information on the vision and its rationale can be found in the videos on the Bishopthorpe Road Parishes YouTube channel, and I won't take up space repeating that here, but since this is so central to the life and development of the benefice, I have attached the summary of the vision and practices to my report.

As part of the building of connections between us, we have also developed a new logo for the benefice – this in itself may not achieve a lot, but it does signify a great deal, and you will see it appearing increasingly from now on, not least on some prettier versions of the attached in due course.

On the Road Together

Our intentional journey "On the Road Together" may only have begun in September, but of course we have been on the journey of adjusting to the new benefice, to new people, and to the new poast-pandemic world for some time. A year ago our new pattern of worship began – a sizeable step in the direction of togetherness, at least on paper. The PCCs will be reviewing this pattern in May 2023, during the period in which our annual meetings are taking place, so I won't preempt that conversation, other than to say that I am grateful to those who have embraced and worked with the changes we have made, while still aware both of the pain of them for some, and the length of the journey that will be needed in order for any pattern of worship that crosses long-established boundaries to become normal and settled.

A somewhat easier, though still significant change that we have made in order to travel together in a more coordinated (and less exhausting) way is to change the pattern of PCC meetings, with the three PCCs of the benefice now meeting every other month, with part of each meeting being all together and part in the three separate councils. This is still in its relative infancy, and needs continual tweaking, but has enabled some key conversations to happen across the benefice, leading to some of the decisions noted below. Among the many other things I could mention here, I think it only appropriate to draw attention to the opportunities that some of us have taken to literally go on the road together (or at least on the muddy or icy footpath), on our benefice walks, which have been a great success and a great opportunity for conversation and fun together.

In the coming year I hope we will see increased building of trust between us, leading towards a deeper shared understanding of our big purpose – to worship God and to follow Jesus, inviting others to become worshippers and disciples with us – and more specifically a shared understanding of our particular calling as a benefice here and now, beginning to see not just that we must go on the road, but perhaps where that road is leading us to. I hope too that this will encourage and be helped by the continuing building of teamwork, including delegation – this is not a science, and not something for which tried and tested models exist in this configuration, but something that is crucial and which I and we are working on!

Where the River Flows

This year has seen the launch of monthly benefice prayer meetings at St Clement's – as we have prayed for mission and ministry in the benefice we thank God for answered prayers, especially for people to step into particular roles.

More than answered prayers, though, wonderful thought that is, my hope is that this year we will as God's people in these parishes get a greater grasp of God's abundance, love and power for us and through us – not an intellectual understanding but a lived experience of the living water of the Holy Spirit.

Following Boldly, Expecting Regeneration

I think it is fair to say that there is a general feeling of being stretched as we set out on this journey. However, there is also faithful following, even when it has been costly and sometimes hard going.

It seems to me that we must face up to the fact that some, perhaps most, of the stretch and the difficulty arises from a desire both to travel and move and to discover what will be, but simultaneously to hold on to what was and what is. I hope that this year we will, with great care and discernment, find the courage to take decisive steps, not to jettison all that is and has been, but to let go of the things that will hinder our journey in order to find out what our wise, faithful, Alpha and Omega God wants to do for us and through us.

Facing Outward, Worshipping Joyfully

I celebrate the ongoing work of Community Connect in providing a safe space for many who are in various kinds of need, the ongoing work with young people in Bishopthorpe, the small signs of growth in our 4.15 congregation and Nicola starting as our Pioneer worker two days a week.

These are things we have prayed for. We have also over recent months taken time to take a small but deliberate step up in our prayer prior to worship, knowing that while God gives us many things to enjoy, the source of joy itself is only in his presence. I hope that in this coming year we will experience an increasing sense of God's presence in our worship together, and thus increasing joy – joy both exuberant and contemplative, celebratory in good times and defiant in bad.

Out of this joy, I believe, will come a desire to face outwards, and to create new pathways for people to follow into encountering Jesus through the message of the gospel, through worship and through companionship and to become missionary disciples and worshippers themselves.

Building Connections, Growing Bonds

I have found our benefice services and our weekend at Wydale a great joy. I know there is a hunger for more. I know too that there is often unrest and discontent when our regular worship is changed, but I think that worshipping together is a significant part of our onward journey, and a great opportunity to practise our practices! I hope that in the coming year we will see more worship and more social events for the whole of the benefice, and that these opportunities will be taken! This may, being mindful of what I say above about a sense of stretch, mean fewer social events and a little less worship in our separate congregations.

We are also building connections both in person with Explore Groups and online with the development of a new shared website. The Explore Groups could fit in a number of places in my report but I've put them here as I think the connections they enable between us are probably their most important purpose. I would encourage as many people as are able to to consider joining a group. Sharing life with a bigger spiritual family has many blessings, but each of us needs a closer and smaller group of fellow disciples to offer mutual support, to share the joys and sorrows of life with, and to live life to the full with.

Pursuing Unity, Embracing Diversity

This is about the quality of our relationships to a large degree, so it is somewhat difficult to report on! In order to live these things out in the coming year, my hope is that we will continue to think hard about the accessibility of our activities, both in the physical and inclusivity sense of that word but also the cultural sense, taking notice of who is in our communities and how we can welcome them into our church life.

Sharing Generously, Receiving Abundantly

These practices refer both to our attitude to those in need both inside and outside the church and also to our concrete sharing of resources, both personal and church. I am encouraged by the continuing generosity of spirit evidenced by work on Community Connect, the dementia-friendly tea concerts, work with children and young people, and the support of many charities locally, nationally and worldwide.

Thinking more about the sharing of resources within the benefice, work has begun on an operational appointment agreed in principle by the PCCs in January, with one of the key aims of the appointment being to develop teamwork and efficient use of resources across the three churches in order both to do the things we need to do, and to develop capacity for new things to grow among us.

Alongside this appointment, I want to encourage us all to see our resources as shared, and as given by God for use to the benefit of *all*, and although I know there is much generosity around, I would personally like to see a change in our culture of giving – I will keep listening to the experience and thoughts of those around, but would love to see more of our giving being in the form of money given

REPORTS ON CHURCH ACTIVITIES

TAIZÉ COMMON WORSHIP

Taizé Worship takes place on the first Thursday of the month. It is a much valued and appreciated time of quiet contemplation and worship in song, word and silence. If you are new to this form of worship, you are warmly invited to come and see what it is like. You don't have to join in singing the chants; if you wish, simply sit and listen.

Particular thanks to the pianists, Jill Shepherd, Ian Reeves and Sally-Ann Long, who contribute immensely to the worship and lead our singing so skilfully.

Mary Banbury

LOVE WORSHIP

Love Worship is an informal cross-benefice group for anyone who enjoys worshipping God through music. It used to meet fortnightly at St Chad's and became one of the Explore Groups during Lent, meeting at St Andrew's. From May onwards it will be back at St Chad's, but every Thursday, at the slightly later time of 8pm - 9pm. If you'd like to know more please contact David or Sally-Ann.

Sally-Ann Long

SERVERS

Since our new pattern of worship has been in place, we have tried to have 2 servers available at the 10.30am Sunday service at St Chad's. This has proved difficult at times as we only had 5 servers to choose from. We have had some Sundays when no servers have been available, but the clergy seemed to have managed. We are going into the new term with only 4 regular servers so we will have to think about how practical it is to have 2 servers every week. I would just like to thank everyone who has been involved with serving over the last year. If anyone has a burning desire to join us and find out about the magic behind the scenes then please speak to someone.

Jackie Hudson

MUSIC - CHOIR

There is a very loyal group of singers, that has rehearsed throughout the year, and sung some anthems between the readings or at communion. Extra music has been included on festive occasions, such as Christmas, Maundy Thursday, Candlemas etc.

The dozen, or so, singers come from St Clements and St Chad's, and there is still the hope that we can have a Benefice Choir for some events, and have singers from all three churches. (ideas welcome!!). The choral evensong at St Clements was a success, so I hope similar occasions will arise in the future. Choir practices are in St Chad's on Fridays, about 3 times a month, and there is a mixture of new music and "old favourites".

New singers are always welcome, and being able to read music is not essential- just a love of singing. Many thanks to all accompanists, as well as to all singers.

Jill Shepherd

MUSIC - ORGAN

The organ has seen public use some four times over the last twelve months, either for organ recitals, or as part of a musical event. This enhances the reputation of the instrument, helps to establish the church as a musical venue and brings people into church who might otherwise not come. Some attendees have commented that they did not realise our building was a church! All these events have been very well attended.

Many thanks to Ian Reeves, who has shared playing for services with me.

The organ has behaved faultlessly throughout the year, and required no other attention than its six-monthly tunings. One curiosity I noticed sitting in the nave listening at a recital was that we have lost one of the wooden 'pineapple' decorations from the top of the upright posts at the front of the case. The organ builder tells me it was there when the organ was rebuilt shortly before the turn of the century, so it must have fallen into the instrument at some time, fortunately not during the course of a service or recital. He will search for it on his next visit.

Bob Batchelor

ALTAR LINEN

The Altar cloths at this time are all in good order It would be nice to have perhaps one or two people who may be interested to assist me when the large cloths have to be changed. At the moment Anne Pasket helps when she can; also if I am on holiday to wash the "purificators" the small white cloths used during communion.

Marion Goodrick

ALTAR FLOWERS

Flower arrangements contribute to the beauty and joy of worship and here at St Chad's are displayed on the reredos screen behind the altar. Occasionally there is a stand for special occasions. Members of our small team are responsible for two weeks at a time. There are no flowers during Advent and Lent. There are four in the team at present and would be so pleased to welcome new helpers. No experience is necessary – there will always be someone to help – and it is very rewarding. You might like to come along one day and see what is involved.

If anyone would like to contribute towards the provision of the altar flowers for a particular date (maybe in memory of someone or to commemorate an anniversary), please speak to one of the team. Please let us know if you would like this dedication to be included in the week's pewsheet.

Mary Banbury, Clare Davenport, Marion Goodrick, Carolyn Jaques

FAIRTRADE

Towards the end of last year a small survey was taken to see if parishioners would like to see the Fairtrade stall reinstated at St. Chad's. There was a very positive response and generally once every few weeks seemed to be the preferred option.

Since then, after 40 years of pioneering and championing fair trade, Traidcraft PLC has gone into administration and stock is not as easily available. This has had a significant impact on Fairer World in York, not to mention Traidcraft staff and suppliers. We are continuing to support Fairer World where we can and Charlie and Moira have been extremely helpful sourcing Fairtrade goods, especially over Easter, from alternative suppliers which has meant we have been able to hold stalls at the Saturday Coffee Mornings at St. Clements which are held the first Saturday of the month and also a couple of stalls at the Wednesday Café at St Chad's.

Pauline Fallon

BRASS CLEANING

Over the past year a faithful group of volunteers has once again cleaned the church brasses about every three weeks. I remain grateful to Veronica Copley, Mary Batchelor and Clare and Steve Davenport for their help. As I said in last year's report: personally, I get great satisfaction from seeing tarnished objects shine brightly with a moderate amount of Brasso and effort. I also think it is important that this cleaning is done, to honour God, in whose worship many of the objects feature. If anyone else would like to join the brass cleaning rota, please let me know. The commitment is not onerous.

Ian Reeves

WEDNESDAY CAFÉ

We are now in our 11th year although only now meet monthly, but that means a huge number of cheese scone have been consumed on the premises! Many of our "regulars" have been supporting us since the beginning and it would be wonderful to be able to greet some new faces.

Our receipts are all donations and this year we have donated £100 separately to York Mind, MS Society, The Island, and RAY (Refugee Action York).

Carolyn Jaques

QUIZ NIGHTS

Graham Chilton and Helen Young, his "glamorous assistant", continue to tax our general knowledge every couple of months at the quiz which attracts both non-church and church people.

No set teams are needed so just come along and join in the fun – and sometimes – mayhem!

Next date is 26th May, 7.30 in the church hall.

TEA CONCERTS

These monthly Dementia friendly events are growing in popularity and are well supported by people from all over York. We also have welcomed residents from the Chocolate Works and two other residential homes. Tea is served in the hall and it would be great to have more of our congregation to help (set up, serve & clear up) on a rota basis.

We receive very generous donations and over the past year have been able to forward £1,721 to the Alzheimer's Society.

Carolyn Jaques

YORK ST CHAD'S 28TH BROWNIES

Recently we have been learning about Historic Costume, Confectionary and Skills for My Future badges; with many of our older girls working towards their Brownie Gold badge. Our aim is to earn as many badges as possible!

The Brownies have been hard at work over the last year, fundraising to buy a community Defibrilator, to be located on the front of the church hall. Fundraising activities have included bake sales, sponsored stair climbing, making chocolate mice, mocktails, recipe books and a Tesco community grant. We will keep you updated on the installation!

Coming up, we will be running a charity café at St Crux church, Stonegate, on the 1st June, so do stop by!

We are currently full, due to have more spaces Easter 2024, but do please check with other local units.

The Brownie team, Greer, Sarah, Milly and Nina

FACEBOOK

The Facebook page has seen an increase in views and followers over the last 12 months; there are currently 322 followers of the St Chads and St Clements page and there is a reach of 401 people reading our posts over the last 28 days.

Over the last 3 months our most popular posts have included those about the Easter Celebrations, Fair Trade fortnight and the regular posts about our services. Where we've partnered with other churches in the benefice or local organisations, such as the York Mumbler, our views have increased; with the notices about the new Stay and Play toddler group being seen by over a thousand people. Most of our viewers are unsurprisingly in York, however there are some in Selby and other local towns that also follow our progress. Our biggest demographic group are women between 35-44.

We will continue to work to ensure useful information from the benefice is posted regularly, that we link into our other growing social media such as Instagram, and that posts from other local organisations are shared to ensure we are seen as widely as possible within the community. The plan for a new benefice website will also give us other opportunities to share our faith and vision.

Becky Copeland

CHURCH BOOKINGS FOR MUSIC ORGANISATIONS

Nick Nightingale recognised that our unique combination of space and acoustics would be ideal for musicians to use and give concerts. This has continued and a variety of groups have used the church, including York Light Opera, Jervaulx Singers, Prima Vocal Ensemble, St Olave's Academy Orchestra, and York Symphony Orchestra who have come for rehearsals. Sounds Fun Choir have rehearsed weekly in term time for the past two years and give a concert twice a year. Concerts and recitals have been given by Chapter House Choir with The Chelys Consort of Viols, York Junior and Youth Choir, Friends of York Minster, and the annual organ recital under the auspices of the York & District Organists' Association.

Coming up: a welcome return of the York Railway Institute Band performing on 3rd June, Chapter House Youth Choir with Durham Cathedral Young Singers, and York Cantores Chamber Choir who will be giving their 30th anniversary summer concert on 24th June.

All who come praise the acoustics and our fine piano, given to St Chad's by Nick Nightingale, and the organ, both of which are tuned regularly.

Mary Banbury

CHURCH GARDEN

2022 was a quieter year in the Quiet Garden, a year for gentle growth after all the flurry of building the Shelter, laying out beds and clearing the banking. A year for appreciating God's creativity and sharing this with all the neighbourhood. Highlights have been, the planting of roses against the fence and by the Shelter; particularly rose 'Elizabeth', to mark the jubilee. We also now have an icon of St Francis, which is living in church but will come out for special occasions. This was painted by Rev Andrew de Smet, who is coming this summer (date being arranged) for a quiet day on icons.

Other things of importance; Nan Hallas very kindly has provided some clematis in memory of her husband and Glenys wanted her ashes scattering in the flower bed, these are in the corner by the main church entrance, the bed has been looking lovely this Spring with daffodils and red tulips.

Things for the future are that the Quiet Garden website needs updating, we want to get a sign directing people to the garden and as part of our Ecochurch audit we will be looking at how the garden can help tackle climate change and increase biodiversity.

As always, if anyone has any free time there are always some jobs to do!

Martin Cross, a happy gardener!

Independent Examiner's report to the trustees of the PCC of St Chad's

I report to the trustees on my examination of the accounts of the PCC of St Chad's for the year ended 31st December 2022

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1) Accounting records are not kept in respect of the Trust as required in section 130 of the Act; or
2) The accounts do not accord with those records; or
3) The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: COLONEL (Retd) JOHN GOODSIR CBE

Relevant professional qualification or membership of any professional body (if any)

Chairman, Finance Advisory Board, Reserve Forces + Cadets NE England.

Address: IVY House, 31 GRANGE CLOSE, SKELTON, YORK, YO30 1YR

Date: 11 January 2023.

Income	2021	Est 2022	2022	Est 2023	Expenditure	2021	Est 2022	2022	Est 2023
Fund raising	1,706	1,500	2,049	2,000	Fundraising costs	925	700	20	100
Non charitable trading	135	150	4,774	4,800	Non charitable trading	49	100	4,548	4,600
Tax efficient giving	40,245	34,600	36,104	27,456	Mission costs		200	273	300
Donations	36,493	2,500	20,512	2,500	Donations PCC/CC	3,536	4,000	6,672	6,000
Collection at Services	822	800	426	500	New Building Work	9,617	10,000	1,361	5,000
Legacies			20,863		Freewill offering	41,772	41,772	41,772	41,772
Interest	12	12	595	600	Church gas	1,365	1,700	1,987	4,000
Rent from PCC property	480	2,500	3,100	5,000	Church electricity	261	400	319	500
Letting church buildings	5,126	9,000	10,014	11,000	Church water	634	650	409	500
PCC fees	1,637	1,600	2,873	2,800	Insurance	3,247	3,250	3,365	3,500
Tax refunds	13,670	9,000	18,076	7,614	Church maintenance	2,745	7,000	3,446	20,000
Special Appeals	46	100	395	400	Upkeep of services	3,537	3,500	4,134	3,300
Book Trolley	34	40	94	95	Upkeep of churchyard	20	100	1,059	200
Non Recurring Grants (Furlough c	600		1,250		Clergy expenses	201	350	932	950
					Hall gas	2,042	2,500	3,072	6,000
					Hall electricity	365	520	511	700
					Salaries/wages	480	800	1,270	1,300
					Support costs	2,840	2,400	1,115	1,200
					Church administration	131	200	1,168	1,200
					Cleaning	1,553	1,500	1,516	1,700
					Vicarage water	83	564	922	950
Total	101,006	61,802	121,125	64,765		75,403	71,706	79,871	103,772

Pioneer Worker	
Salary	9,999
Expenses/Costs	2,500

Multiply grants	10,500
St Clement's PCC	10,000?
St Andrew's PCC	10,000?

St Chad's Church, York

Balance Sheet detailed

		As at 31/12/2022	As at 31/12/2021
Current assets			
	A1501: Bank Current Account	(128.40)	(128.40)
	A1502: CAF Current	28,118.09	20,801.27
	A1550: Cash in Hand	(5.07)	(3.17)
	A1560: Savings Account	—	—
	A1561: CAF deposit	164,867.91	131,118.10
	ZZZ08: Prepayments	—	—
	Total Current assets	**192,852.53**	**151,787.80**
Liabilities			
	6699: Agency collections	52.29	56.63
	Total Liabilities	**52.29**	**56.63**
	Net Asset surplus (deficit)	**192,800.24**	**151,731.17**
Reserves			
	Excess / (deficit) to date	41,069.07	—
	Z01: Starting balances	151,731.17	151,731.17
	Total Reserves	**192,800.24**	**151,731.17**

Represented by Funds

Unrestricted	58,518.18	50,340.35
Designated	64,577.89	43,875.49
Restricted	69,704.17	57,515.33
Endowment	—	—
Total	**192,800.24**	**151,731.17**

St Chad's Church, York

Trial balance

As at: 31 December 2022

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	6,672.12	—
1003 - Mission Evangelism Costs	Expenditure	273.60	—
101 - Tax Efficient Planned Giving	Income	—	35,839.42
102 - All Tax Refunds	Income	—	18,076.98
104 - One off Gift Aid Envelopes	Income	—	265.00
105 - Collections at Services	Income	—	425.75
106 - Special gift days donations	Income	—	20,512.87
2001 - Parish Share	Expenditure	41,772.60	—
2002 - Working Expenses of Incumbent	Expenditure	932.44	—
2003 - Parsonage House	Expenditure	922.56	—
2004 - Working Expenses Assistant Staff	Expenditure	177.97	—
2005A - Church Gas	Expenditure	1,987.98	—
2005B - Church Electricity	Expenditure	319.96	—
2005C - Church Water	Expenditure	409.00	—
2006 - Insurance	Expenditure	3,367.13	—
2006A - Cleaning	Expenditure	1,516.14	—
2007 - Church Maintenance	Expenditure	3,446.33	—
2008 - Upkeep of Services	Expenditure	4,134.86	—
2009 - Upkeep of Churchyard	Expenditure	1,059.40	—
2011A - Church Hall Gas	Expenditure	3,072.72	—
2011B - Church Hall Electricity	Expenditure	511.83	—
2015 - New Building Work	Expenditure	1,361.70	—
2016 - Salaries Wages etc	Expenditure	1,270.00	—
2017 - Support Costs	Expenditure	1,115.48	—
201B - Non Recurring Grants	Income	—	1,250.00
202 - Legacies	Income	—	20,863.80
203A - Fund Raising Gross	Income	—	2,049.33
203B - Special Appeals	Income	—	395.42
3000 - Fund Raising Direct Costs	Expenditure	20.00	—
3001 - Non Charitable Trading Costs	Expenditure	4,548.19	—
301 - Dividends and Interest	Income	—	594.80
302 - Rent from PCC owned property	Income	—	3,100.00
4000 - Church Administration	Expenditure	1,168.90	—
401 - Book stall sales	Income	—	93.90
402 - Letting Church Buildings	Income	—	10,014.33
404 - Fees to PCC	Income	—	2,873.83
500 - Non charitable trading	Income	—	4,774.55
6699 - Agency collections	Liabilities	—	52.29
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	28,118.09	—
A1550 - Cash in Hand	Current assets	(5.07)	—
A1561 - CAF deposit	Current assets	164,867.91	—
Starting balance	Reserves	—	151,731.17
	Totals	**272,913.44**	**272,913.44**

St Chad's Church, York

Fund totals - Details
Selected period: 01 January 2022 to 31 December 2022

Fund	Opening balance	Closing balance
C-C - Coffee & Cakes		
Restricted	0	0
	0	**0**
Legacy - Legacy fund		
Designated	43,159	53,861
	43,159	**53,861**
Messy - Messy Church		
Designated	0	0
	0	**0**
NBF - New Building Fund		
Restricted	60,945	73,111
	60,945	**73,111**
PWF - Pioneer Worker Fund		
Designated	—	10,000
	—	**10,000**
SCMF - St Chad's Mission Fund		
Restricted	(178)	(178)
	(178)	**(178)**
WedsC - Wednesday Cafe		
Restricted	69	92
	69	**92**

There may be minor discrepancies in the totals if the pence are not being shown

Fund	Opening balance	Closing balance
General - General fund		
Unrestricted	49,881	57,863
	49,881	**57,863**
Endowment - Endowment Fund		
Endowment	—	—
	—	**—**
Roof - Restoration Fund		
Restricted	0	0
	0	**0**
Coffee - Refreshments Fund		
Unrestricted	458	655
Designated	14	14
	472	**669**
Flowers - Flower Fund		
Restricted	(37)	(37)
	(37)	**(37)**
Mission - Mission Fund		
Restricted	(3,020)	(3,020)
	(3,020)	**(3,020)**
Resound - Resound & Music		
Restricted	(264)	(264)
	(264)	**(264)**
Toddlers - Todders		
Designated	701	701
	701	**701**

There may be minor discrepancies in the totals if the pence are not being shown

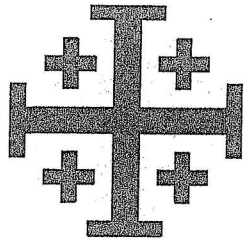
Fund	Opening balance	Closing balance
Chairs - Chair Fund		
Restricted	—	—
	—	—
Overall totals	**151,731**	**192,800**

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST CHAD'S, YORK.

England & Wales - Charity number 1185287

Accounts



PARISH OF ST CHAD, YORK

SUNDAY 15TH MAY 2022

ANNUAL MEETING OF PARISHIONERS

ANNUAL PAROCHIAL CHURCH MEETING

ANNUAL MEETING OF PARISHIONERS

To Elect Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA

1. Apologies for absence
2. Minutes of APCM held on Tuesday 18th May via zoom – separate document
3. Matters arising from the Minutes
4. Electoral Roll Officer – report on changes in the Roll
5. Annual Report of PCC year ending 31 December 2021
6. Safeguarding Officer's Report
7. Churchwarden's Report on Fabric and Goods
8. Treasurer's Report – separate documents, incl Ind Examiner's Report
9. Appointment of Independent Examiner
10. Report on Proceedings of Deanery Synod
11. Church Hall Report
11. Election of Parochial Church Councillors
12. Election of representative to Deanery Synod (1 vacancy for 1 year)
13. Report - Revd Simon Bray
15. Any other business

16. Further reports on church life, including from the Benefice Communications Strategy Group.

REPORT ON ELECTORAL ROLL – APCM 15TH MAY 2022

There have been two additions to the Roll and ten removals.
Louise Dover and Nicola Bray have applied to be added to the Elector Roll.
John and Margaret Billingham have moved away and some others have ceased worshipping at St Chad's over the past few years. Sadly, since the last report there have been some deaths, three of whom were on the Electoral Roll: Mark Radnage, Catherine Ostle and Jean Smith.
There are now 79 names on the Electoral Roll; 23 resident in the parish, 56 non-resident, in total 8 fewer than reported at last year's meeting on 18th May 2021.
Mary Banbury, Electoral Roll Officer

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31 DECEMBER 2021

Administrative Information

St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission.

Charity Commission Registration Number 1185287.

On 14th July 2021 The Revd Simon Bray was licensed to the three parishes of St Chad & St Clement, South Bank, and to St Andrew, Bishopthorpe (Bishopthorpe Road Parishes – benefice*)

Priest in Charge:	The Ven John Day (until 14th July 2021)
	The Revd Simon Bray (from 14th July 2021)
Assistant Priest	The Ven John Day (from 14th July 2021)

PCC members who have served from 18th May 2021 until the date this report was approved are:

Wardens:	Mrs Mary Banbury
	Mrs Carolyn Jaques (Vice-Chair)
Representative on the Deanery Synod:	Mr Peter Phillips
Elected members:	Mrs Philippa Beardmore
	Mrs Anne Bush
	Mr David Butler
	Mr Martin Cross
	Mrs Clare Davenport
	Mr Mike Felton
	Mr Robert Jeffs
	Mrs Bridget Learmouth

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

One third of elected PCC members retire each year and the same number is elected at the APCM.

During the year the full PCC met for six regular meetings, two via zoom, with an average attendance of 89%. Standing Committee met on five occasions, including one partly on zoom; reports were received by the full PCC.

There were two joint benefice Standing Committee meetings and two joint benefice PCC meetings.

Objectives and Activities

The PCC has the responsibility of co-operating with the incumbent in promoting in the Parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

The PCC is responsible for:

- the financial management of the church;
- the care and maintenance of the church fabric;
- the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- formulating and approving an annual budget for maintenance of church work;
- making representation to the Archbishop with regard to matters affecting the welfare of the parish.

Achievements and Performance (Review of the year)

Electoral Roll. There are seventy-nine names on the Electoral Roll. Of these, twenty-three are resident in the parish and fifty-six are non-resident. Two names has been added during the year and ten have been removed either because of death, have moved away or for other reasons.

Pastoral Care

The weekly email, together with news and information sheets, continued to be sent by the incumbent throughout the year. For those without access to the internet, paper copies were initially posted and then hand delivered. This ceased at the beginning of October when copies were available in the church.

Sunday Services

The pattern of alternating Sunday morning Eucharist services with St Clement's (instigated due to Covid19 restrictions when services resumed in August 2020) continued as allowed from 4th April, Easter Sunday. Hymns were allowed to be sung by 6 singers from 30th May until 11th July after which restrictions on numbers were lifted. Sunday midday services via zoom continued to be held from 3rd January to 11th July inclusive.

Palm Sunday, 28th March – the church was open 2-4pm for collection of Palm Crosses.

The 4.15 interactive contemporary service for all ages re-started and five services were held in June/July in the vicarage garden. An all-age service of Light was held on 31st October and a further service on 28th November.

A joint benefice* service was held on 25th July in the vicarage garden and incorporated the blessing of St Chad's Quiet Garden.

The joint All Souls Tide Remembering service for South Bank took place at St Clement's Church on 7th November.

A joint benefice* service was held on Sunday 26th December at St Chad's.

Average Weekly Attendance (bi-monthly):

4th April – 11th July, restricted nos.	30
18th July – 26th December	46

Average weekly attendance midday zoom services

3rd January – 11th July	20

October Sunday average attendance

Parish Eucharists on 3rd and 17th October: average attendance 50 adults, 3 children.

Weekday Services

Ash Wednesday, 17th February, 7pm Eucharist via zoom – attendance 20.

Holy Week via zoom: Morning prayer as usual; Wed Night Prayer, Maundy Thursday 9.30am Eucharist, 7.30pm Service of prayer and readings; Good Friday 2pm Hour at The Cross.

Morning Prayer (Wed & Fri)) continued via zoom at 9.30am. The 9.30am Holy Communion service (Thur) continued via zoom until October when it was replaced with a monthly 'in person' service held on the third Thursday of the month.

The monthly (first Thursday) Taizé service resumed in October.

A fortnightly service was held at the Chocolate Works Care Village from 13th October.

Registers

Baptisms:	0	
Confirmation candidates:	0	
Weddings:	0	
Funerals in church	4	

Easter services

Easter attendance:	33	+ 5 children
Easter communicants:	33	

Christmas services and activities

Delivery of Christmas cards to all houses in South Bank (parishes of St Chad & St Clement).

Benefice* Christmas Dinner was held in St Chad's Church Hall on 11th December.

Carols and distribution of Christingles, jointly, outside St Clement's on 18th December.
Distribution of Christingles outside St Chad's.
A shortened Carol Service was held in the Quiet Garden on 19th December.
Christingles and Carols at the Chocolate Works Care Village on 22nd December (due to restrictions up to six people only were able to attend and assist).
Christmas Eve Crib service was held in the Quiet Garden.
Attendance: 48 Adults, 22 Children.
Christmas Eve first Communion of Christmas – cancelled.
Christmas Day N/A - service at St Clement's

Church activities
Exploring the Bible (bible study group) continued weekly via zoom.

Shrove Tuesday pancakes and quiz via zoom.

The weekly zoom meeting of the Wed Café continued until end of June; resumed 'in person' on a monthly basis beginning in September with a Macmillan Coffee Morning.

Three quiz nights took place via zoom 19th March, 23 April, 4 June; resumed 'in person' 1st October & 3rd December.

A joint benefice* evening of music and bbq was held in the vicarage garden on 3rd September.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

Fabric, Goods and Ornaments: No work or acquisitions. A shelter was built into the corner of the Quiet Garden – Nightingale Corner – and planting of further shrubs and plants continued; the whole was blessed during a benefice* service held on 25th July (see above).

Financial Review – year ending 31st December 2021
Total receipts £100,994; total expenses £75,453
Excess income over expenditure: £25,541
Total Resources at 31.12.2021 £151,824

Approved by the PCC and signed on their behalf by
Simon Bray, Chairman, PCC

to get the funding. However, all is not postponed as we plan to go ahead with creating paths into the Quiet Garden.

I would like to finish by saying that I have faith that the Lord will help us through the rest of 2022, as we face the ever-increasing energy costs and look at making a start on work laid out in the last quinquennial report. Please could you also hold in your prayers that we are able to pursue our aim of appointing a Multiply Community worker for our three parishes.
Martin Cross, Treasurer

DEANERY SYNOD REPORT

This has been an exciting year to be your representative in the Deanery Synod! One of my tasks has been to take part in elections from the Diocese to the General Synod for the next 5 years. I have also played a part in the consultation which the Diocese wanted to carry out as part of 'refreshing' our vision (or strategy) for the next 10 years, called *Living Christ's Story*; this was about where to focus resources and energy, how the Diocese supports parishes, and how finances can best be used and maintained in stringent times. Another significant discussion the Deanery Synod has had was when the Revd. Jan Nobel, our Green ambassador, spoke about an eco-agenda for the church and how parishes can take practical steps to reduce energy and care for creation – see more about the Energy Footprint Tool
at https://dioceseofyork.org.uk/news-events/news/its-time-to-complete-the-energy-footprint-tool-eft/
Peter Phillips, Deanery Synod Representative

A YEAR IN THE LIFE OF ST CHAD'S HALL MAY 2021 to MAY 2022.

Well, not really a year.... It wasn't until June that restrictions on weddings and funerals were lifted. Numbers of people allowed to meet in the hall were limited to six or two households. 30 people could meet outdoors. Of course this resulted in most groups going into isolation. On 21st June legal limits on some social contact were removed but, it wasn't until 19th July that all legal restrictions on social contact were lifted. In practical terms, as this coincided with the end of the school year, the trickle back did not begin until September. Three regular users did not return. Tai Chi, Yoga and Pilates. This was for a variety of reasons including retirement and pregnancy. We gained two new regular bookings: Mommas Got Moves (MGM) and Derwent Danceworks.

Our Regular Clients

MGM; Karate; Taekwondo; Slimming World (one of the first to return); White Rose Quilters; York Flower Club; Brownies; York Rally CIC ;Royal Observer Corps Association (this may be the last year for this group as their numbers are dwindling).

The hall has also been used by York Light Opera for their rehearsals (they are presently using the church for these).

Southbank Doctors used the hall for Flu vaccinations.

We were the Polling Station for the election of Police Crime Commissioner.

Stagecraft Theatre have recently given two performances to a group of mothers and toddlers.

There were 23 children's parties held during this period. All of these children were pupils at Knavesmire School.

The church uses the hall on Sundays and for other groups and events, including for refreshments following the monthly tea concerts.

A regular week earns us around £200 at the moment.

Fabric

Fire door was repaired as it did not close. The floor was cleaned and sealed. Sewers remain an ongoing problem due to constant blocking.

Future Considerations

Review charges in view of increase in heating and lighting charges.
Consider the use of the car park.

Finally

I need a break! The coming year is rapidly filling with holiday dates and visits. I have also been quite successful in my hobby (target shooting) and I have recently won another Silver medal for my division in the Cumbria and Northumberland completion. I need to commit a fair block of time to this. Perhaps we can find a way to share out the tasks, particularly on Saturdays when parties are held. I am aware that we are already devoting a lot of time to the day to day running of St. Chads and I am reluctant to ask anyone else to take on extra responsibilities. It may be an interesting conversation to consider employing someone for a couple of hours a week to sort paperwork, give out keys etc. and be contactable on Saturdays....just in case.

Mike Felton, Church Hall Manager

SAFEGUARDING REPORT

I have continued to carry out the responsibilities of St Chad's Safeguarding Representative over the past year. This means working with the PCC as Trustees to ensure we have all the information and safeguards we need to create a church community which is safe and free from the risk of abuse for its members and all who come into contact with it.

The PCC, clergy and lay people who are responsible for our activities need to be adequately trained, and screened for criminal convictions as a safeguard. I also need to be available as a point of contact in case any safeguarding concerns are raised.

During the year, there have been some minor changes to the Diocese's safeguarding training programme and safer recruitment procedures. However, these have not required us to make any changes at parish level.

Peter Phillips, Parish Safeguarding Representative

CHURCHWARDENS' REPORT

In 2020, as we gradually emerged from Covid restrictions we forged closer links with our partner churches, especially St Clements. We became accustomed to the pattern of alternate services in each church and increasingly supported each other by mixing people on rotas, attending coffee mornings and singing together.

Thankfully there have been no major, unexpected repairs needed. The QI work on the roof and gutters will hopefully be done this year. About February this year it became increasingly obvious that we were struggling to raise the money we needed to start work on the front entrance so took the decision to delay this to 2023 or beyond. We shall, however, start work on the paths in the Quiet Garden to enable everybody to reach the shelter on a hard surface, including wheelchairs and prams.

The Quiet Garden was the site of much work and became an attractive and useable space enhanced by the shelter. `This was designed by David Butler and built with the help of Martin Cross and Mike Felton, so many thanks to them.

The idea of a Quiet Garden came originally from Sue Nightingale so the shelter, topped by a nightingale, is now known as Nightingale Corner. We had a wonderful outdoor service in the summer to bless it and were also pleased to

be able to hold our Carol Service in the garden in December, attended by some 60 people, many who were not regular congregants.

We are very grateful to David Butler for continuing to keep a watchful eye on the fabric, who with Mike Felton and Bruce Marshall do many of the small maintenance tasks around the building. He and Anne Bush have been unofficial Deputy Wardens for some time now and their help and advice are invaluable,

Finally our thanks to you, the congregation, for your support, encouragement and friendship through a challenging year.

Mary Banbury and Carolyn Jaques, Churchwardens

TREASURER'S REPORT

I would like to begin by thanking everyone (including a very generous God!) for your continued generosity which has helped us, yet again get through another challenging financial year. We ended 2021 with a small surplus of £400 in our day-to-day funds. Also, thanks to some very generous donations we ended the year with £60,945 in our New Building Fund. Finances were helped by hall and church bookings starting to get back to normal in the latter part of 2021. Thanks, as ever to Mike Felton for all his hard work in managing the hall hire and to Nick Nightingale for sterling work in coordinating church concerts and bookings. Looking ahead to 2022; bookings are now back up to, or even better than pre-covid times!

We manged to continue supporting the work of the diocese by keeping our freewill offering in 2021 at the same level as 2020. We are hoping to be able to maintain to same level in 2022.

We should also, I think, be proud that St Chad's continued to donate to a range of charities, local, national and international. Our donations in 2021 totalled £3,536. For example, we gave to Refuge Action York, Collective Sharehouse, Salvation Army, Christian Aid Afghanistan Appeal, Medécins Sans Frontières for Yemen and the Micro Loan Foundation working in Africa. We also gave to the Alzheimer's Society with money raised at our tea concerts.

And so, turning to think of the year ahead, you are probably aware that we have had to put on hold, for the time being our ambitious plans to improve the church access, as outside funding was much harder to come by than we had anticipated. But thankyou again to Nick Nightingale for working so hard to try

BISHOPTHORPE ROAD PARISHES BENEFICE REPORT 2022

1 Thessalonians 5.18 says, 'Give thanks in all circumstances'

Over the last year I think it feels as if we have, across our three parishes, experienced all circumstances.

There have been some wonderful high points – celebrating the opening of the Quiet Garden at St Chad's, creating a magical Christmas service in the car park at St Andrew's, restarting the internet café – Community Connect – at St Clement's, and restoring singing to our worship to name but a few! We give thanks for these things.

There have been some struggles – missing so many who are no longer with us, and more who are unable to join us in person; the last-minute changes of plans to our Christmas services; difficult decisions around our pattern of worship. In these circumstances we are called to give thanks still – not for the struggles but for God's infinite capacity to bring good from them.

There has been an enormous amount of change. Clergy have come and gone – the pandemic must make the departures of Chris, Toby, Pam and Malcolm, and the tragic and untimely death of David, still feel very recent; John Day is still with us, for which we give great thanks to God, but in a very different configuration of ministry than this time last year; Geoffrey has retired; Michael Learmouth and John Lee have become very much part of the team. We are all very grateful that Sue, Clive and Anne are still with us! And of course, we have become a new partnership – the Bishopthorpe Road Parishes, as John and I decided to call us experimentally around a year ago. We have dealt with the toing and froing of the pandemic's second year and into its third, and the world we live in looks very different than it did. Still, we give thanks to God, whose faithfulness is new every morning.

And in all this there has also been an enormous amount of consistent and faithful service in our parishes, reflecting the faithfulness of God. I will say relatively little at the annual meetings, and it will consist largely of thanking those who have worked tirelessly in all circumstances to sustain our mission and our worship. For all of you, thanks be to God!

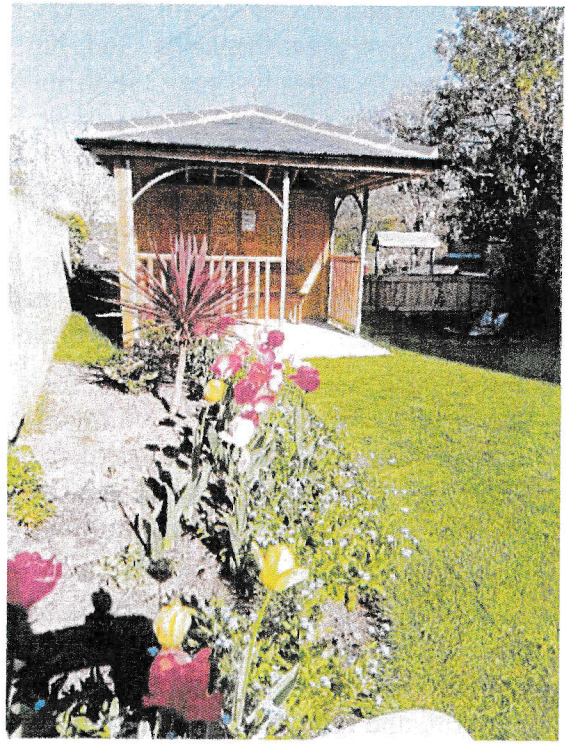
My own year has contained the excitement and disruption of a new job, followed two months later by a house move, the return to parish ministry, the beginning of becoming accustomed to ministering across three parishes rather than just one, an operation, and three new communities to get to know. It has not been easy, and I address the verse from scripture to myself most of all, but as I follow my own advice, I find it easy to give thanks for these three churches.

Of course, that verse from 1 Thessalonians doesn't stand alone. Two other instructions accompany it – Rejoice always and pray continually.

I hope and pray that in this next year our life together will be marked by those two things. Rejoicing and prayer. If we are to rejoice always, then we are to rejoice even when we are lamenting, and there are and will be things to lament, I am certain. But we rejoice not because of our circumstances; we rejoice because of God's love for us, which outlasts, outstrips and outclasses anything else that we may experience. And we pray even as we rejoice, because we want that love to be seen, shown and shared not just in our churches but amongst all the people of our parishes.

So, will you join me in prayer this coming year, especially (but not only) at St Clement's, as we seek God's plans and his kingdom there?

Revd Simon Bray



FURTHER REPORTS

News from The Quiet Garden

2021 has been eventful in the continuing development of our Quiet Garden, in the space at the back of St Chad's. We got our three fine hard wood benches in 2020 and people from church and the local community have been using the garden as a safe open air meeting place during the pandemic or as a place for quiet contemplation.

We built our elegant and sturdy 'Shelter', which was beautifully designed by David Butler, who led Mike Felton and myself (as a complete novice with power tools!) in its construction and in the fellowship of male bonding! The Shelter is topped off with a nightingale, which gives the garden its name as 'Nightingale Corner' and with this name we have joined the Quiet Garden Movement. Have a look at their website. quietgarden.org

In July we had a joyous benefice service to bless the Shelter and saw how the garden adds an ideal space to worship God and give thanks for the wonders of creation. Also, over the summer the singing group were able to meet there and then in September we had our first quiet day around the theme of birdsong. Then over Christmas the garden came into its own as a glorious and 'mysterious' place to celebrate the birth of Jesus.

And so, looking ahead in 2022. We have plans to lay out accessible paths in the garden, linking it to the church hall and round to the front paths. We are going to celebrate the Queen's jubilee with a tea party and are planting roses, one called Elizabeth to mark this. It is very exciting that we have just acquired an icon of St Francis and the birds, commissioned by Peter Phillips and painted by the Rev Andrew de Smet. We will have a service of blessing for this (to be worked out) and it will probably 'live' in church and come out for special events.

We have more planting to do, particularly in the shady corners and there's always a bit of weeding so if you fancy lending a hand, which does involve coffee and cake, sitting on the benches, please let me know.

And I can't finish without thanking a very generous God for making all this possible.

Martin Cross

Taizé Common Worship

The monthly Taizé service resumed again in October. Held on the first Thursday of the month, it is a much valued and appreciated time of quiet contemplation and worship in song, word and silence. If you are new to this form of worship, you are warmly invited to come and see what it is like. You don't have to join in singing the chants; if you wish, simply sit and listen.

Particular thanks to our musicians who contribute immensely to the worship and especially to the pianists, Jill, Ian and Sally-Ann, who lead our singing so skilfully.

Mary Banbury

Love Worship

Love Worship began in February 2022 as a space for people from across the benefice to sing and pray together in an unstructured way. Everyone is welcome.

Further details from David and Sally-Ann.

Explore the Bible

Explore the Bible has continued to meet weekly on Tuesday evenings via Zoom, though as we have moved out of the pandemic attendance has tended to decrease, and we are continually asking ourselves whether, when and how to return to this sort of activity in person, and how we might do it as a benefice not just in the pre-COVID St Chad's slot. This year we have at various points: looked at a couple of Bible books, looked at the readings for upcoming Sundays, explored the letters to the seven churches at the beginning of Revelation, enjoyed an Advent series on Advent carols, and during Lent used the EtB slot for the Lent course – Living in Love and Faith.

Simon Bray

Servers

Whilst I hate using this phrase it seems appropriate in this context. Due to Covid restrictions we have not had any servers at any service since February 2020. Various people have helped with setting up and clearing away the altar for our fortnightly services.

However we are hoping to reinstate servers when we return to a weekly communion and we are in the process of sorting out how that will work. We hope also to have some servers from St Clement's join the team at St Chad's in the near future.

Jackie Hudson

Music – Choir

There has been a very loyal group of singers from both St Chads and St Clements, and we have continued to learn new music, and have offered several items during the Eucharist.

The hope for the future is to have a Benefice Choir with singers from all 3 churches. But for now, the singers are enjoying singing as a larger group instead of small groups of 6, when restrictions were tighter. We have had to be adaptable, as was the case when the carol service had to be held outdoors, and we have managed to sing anthems for Festivals and Holy Days.

We rehearse twice or three times each month on Fridays, and also on Sunday mornings, when necessary. New singers are always welcome, and it isn't necessary to be able to read music! Enthusiasm and a love of singing are the key requisites!

Many thanks to all who have taken part this year, as well as Bob and Ian for accompanying.

Jill Shepherd

Music - Organ

With many thanks to Sally-Ann, the organ was run weekly during lockdown so didn't suffer any ill-effects when access was resumed.

St. Chad's hosted the first annual organ recital organised by the York and District Organists' Association since 2019, in March, which was very successful with an audience of around 40. A further recital was given on 28th April as part of the Thursday afternoon tea concert series.

The organ continues to be fault-free, with regular tuning by Geoffrey Coffin.

Bob Batchelor

Alar Linen

All the altar linen is up to date and all the white cloths were replaced for Easter.

Marion Goodrick

Altar Flowers

There are five of us on the flower arranging team. We take turns and attend to two consecutive Sundays at a time. If you would like to try your hand, please do speak to any one of us. No previous experience is required and there will always be someone to help.

Carolyn Jaques, Marion Goodrick, Clare Davenport, Anne Bush, Mary Banbury

Brass Cleaning

After very little brass cleaning during the several Covid-19 lockdowns, since October 2021 volunteers have once again cleaned the church brasses about every three weeks. I am grateful to Veronica Copley, Mary Batchelor and Clare and Steve Davenport for their help. Personally I get great satisfaction from seeing tarnished objects shine brightly. I also think it is important that this cleaning is done, to honour God, in whose worship many of the objects feature. If anyone else would like to join the brass cleaning rota, please let me know. The commitment is not onerous: at the moment each member of the cleaning team is committed to four cleaning sessions per year.

Ian Reeves

Wednesday Café/Knit & Natter

We tentatively began a monthly Coffee Morning in September 2021, at which £177 was raised for Macmillan Cancer Support, and to date have held one every month. We welcomed back many of our "regulars' but would love to have more support. This would be welcome, not just to see more people attending, but for baking and "staffing" too.

We invited the former members of our Knit & Natter group, who bring their current project with them, but have not yet managed to get them all together at the same time!

The dates are always announced in the Weekly news sheet and we can promise great coffee, good company, delicious baking and a huge variety of discussion topics!

Next date is May 18th, 10am to noon in St Chad's hall.

Carolyn Jaques

Quiz Nights

Quizmaster, Graham Chilton kept the grey matter functioning during lock-down with a few quizzes over Zoom but we were delighted to meet in person in late Autumn. Both Graham (who travels from Scarborough) and his assistant Helen are very generous with their time, not to mention keeping us well supplied with chocolate treats. The evenings usually raise about £100 for church funds as well as providing us with mental stimulation and lots of fun. It is not necessary to come with a 'team'.

The quiz is usually held every two months and the next date is 20th May. 7,30pm in the hall. What are you waiting for?

Carolyn Jaques

Fairtrade

As many of you will know, Gill Brian ran a very successful Fairtrade stall at St Chad's for many years. After her sad death, followed by the pandemic, we have had to take an enforced break from the stalls. Mary Andrews from St Clement's has also been holding stalls over the years, and, now that we are part of the same benefice, we have decided to combine forces and share the ordering, storing and selling of our wares. We hope to build up to a regular pattern of sales again soon.

Our stock is supplied by Charlie and Moira of the Fairer World shop in Gillygate. The Fairtrade movement supports farmers and workers all over the world, helping to create safe working conditions and promoting sustainable and ethical products. The shop has taken a huge hit over the last two years, so please support their work by buying from our stalls whenever they are being held.

Anne Bush

Facebook

The Facebook page has been promoting local events as they now start to occur again, and provides links into other pages, updates and local information. Usage has varied over the last period as there has been limited information to promote at some times but over the last month (March-April 2022), there have been 244 people reached and 87 post engagements. We currently have 291 followers in total, and 119 people have checked into the location. Individual posts usually reach between 50-70 people, but reach can be into the hundreds for popular items.

Going forward the Facebook page will be reviewed as part of the work by the Benefice Communications group; this has recently come together to look at all our communications offers, including social media. There is an intention to share more content between the areas, promoting local events, and to also create more links with other local businesses, charities and other third sector organisations in the 'Bishy Road' area. Part of this process will be asking those currently using the page to describe what they want more of, use their personal networks to spread awareness of the page, share photographs and pictures, and ensure we support the rest of the church groups in their endeavours.

Becky Copeland

Communications Strategy Group

A communications strategy group has been set up to support the development of the benefice. The group consists of representatives from each of the three churches: Mhairi Dunn, Hazel Williams, Becky Copeland and Sally-Ann Long.

Following a meeting with a wider group of people which looked at how each of the churches currently communicates both internally (within congregations) and externally (to people outside the church), key gaps and challenges, the strategy group was set up to develop communications at benefice-level and take forward some of the actions identified by the wider group.

The strategy group has met twice, and is looking at the following:

1. Noticeboards
2. Developing social media accounts
3. Benefice-level website
4. Benefice-level branding and resources (eg. templates)
5. Communication via weekly email, including issues of data protection.

Templates for posters were trialled over Easter.

The group is currently working on a series of postcards to advertise key services and events in each of the churches.

The group is keen to work with anyone with an interest in taking photos which can be shared via social media, and anyone with the time and energy to keep the many notice boards up to date.

Please contact any of the above, or else
info.bishopthorperoadparishes@gmail.com

St Chad's Church, York

Balance Sheet detailed

		As at 31/12/2021	As at 31/12/2020
Current assets			
	A1501: Bank Current Account	(128.40)	(128.40)
	A1502: CAF Current	21,260.55	21,372.80
	A1550: Cash in Hand	(3.17)	(3.17)
	A1560: Savings Account	—	—
	A1561: CAF deposit	131,118.10	107,229.27
	ZZZ08: Prepayments	—	—
	Total Current assets	**152,247.08**	**128,470.50**
Liabilities			
	6699: Agency collections	56.63	772.72
	Total Liabilities	**56.63**	**772.72**
	Net Asset surplus (deficit)	**152,190.45**	**127,697.78**
Reserves			
	Excess / (deficit) to date	24,492.67	—
	Z01: Starting balances	127,697.78	127,697.78
	Total Reserves	**152,190.45**	**127,697.78**

Represented by Funds

Unrestricted	50,799.63	49,135.76
Designated	43,875.49	46,615.49
Restricted	57,515.33	31,946.53
Endowment	—	—
Total	**152,190.45**	**127,697.78**

St Chad's Church, York

Trial balance
As at: 31 December 2021

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	3,536.00	—
101 - Tax Efficient Planned Giving	Income	—	40,244.95
102 - All Tax Refunds	Income	—	13,670.33
104 - One off Gift Aid Envelopes	Income	—	478.00
105 - Collections at Services	Income	—	344.82
106 - Special gift days donations	Income	—	35,493.32
2001 - Parish Share	Expenditure	41,772.60	—
2002 - Working Expenses of Incumbent	Expenditure	201.36	—
2003 - Parsonage House	Expenditure	82.78	—
2005A - Church Gas	Expenditure	1,365.41	—
2005B - Church Electricity	Expenditure	261.03	—
2005C - Church Water	Expenditure	634.11	—
2006 - Insurance	Expenditure	3,247.26	—
2006A - Cleaning	Expenditure	1,552.83	—
2007 - Church Maintenance	Expenditure	2,745.47	—
2008 - Upkeep of Services	Expenditure	3,537.14	—
2009 - Upkeep of Churchyard	Expenditure	20.00	—
2011A - Church Hall Gas	Expenditure	2,042.29	—
2011B - Church Hall Electricity	Expenditure	365.86	—
2015 - New Building Work	Expenditure	9,677.70	—
2016 - Salaries Wages etc	Expenditure	480.00	—
2017 - Support Costs	Expenditure	2,839.76	—
201A - Recurring Grants	Income	—	45.34
201B - Non Recurring Grants	Income	—	554.38
203A - Fund Raising Gross	Income	—	1,706.65
203B - Special Appeals	Income	—	46.50
3000 - Fund Raising Direct Costs	Expenditure	974.99	—
3001 - Non Charitable Trading Costs	Expenditure	48.34	—
301 - Dividends and Interest	Income	—	11.53
302 - Rent from PCC owned property	Income	—	480.00
4000 - Church Administration	Expenditure	131.30	—
401 - Book stall sales	Income	—	34.29
402 - Letting Church Buildings	Income	—	5,126.07
404 - Fees to PCC	Income	—	1,637.32
500 - Non charitable trading	Income	—	135.40
6699 - Agency collections	Liabilities	—	56.63
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	21,260.55	—
A1550 - Cash in Hand	Current assets	(3.17)	—
A1561 - CAF deposit	Current assets	131,118.10	—
Starting balance	Reserves	—	127,697.78
	Totals	**227,763.31**	**227,763.31**

St Chad's Church, York

Fund totals - Details
Selected period: 01 January 2021 to 31 December 2021

Fund	Opening balance	Closing balance
C-C - Coffee & Cakes		
Restricted	0	0
	0	**0**
Legacy - Legacy fund		
Designated	45,899	43,159
	45,899	**43,159**
Messy - Messy Church		
Designated	0	0
	0	**0**
NBF - New Building Fund		
Restricted	35,422	60,945
	35,422	**60,945**
SCMF - St Chad's Mission Fund		
Restricted	(178)	(178)
	(178)	**(178)**
WedsC - Wednesday Cafe		
Restricted	23	69
	23	**69**
General - General fund		
Unrestricted	48,753	50,340
	48,753	**50,340**

There may be minor discrepancies in the totals if the pence are not being shown

Fund	Opening balance	Closing balance
Endowment - Endowment Fund		
Endowment	—	—
	—	—
Roof - Restoration Fund		
Restricted	0	0
	0	**0**
Coffee - Refreshments Fund		
Unrestricted	382	458
Designated	14	14
	396	**472**
Flowers - Flower Fund		
Restricted	(37)	(37)
	(37)	**(37)**
Mission - Mission Fund		
Restricted	(3,020)	(3,020)
	(3,020)	**(3,020)**
Resound - Resound & Music		
Restricted	(264)	(264)
	(264)	**(264)**
Toddlers - Todders		
Designated	701	701
	701	**701**
Chairs - Chair Fund		
Restricted	—	—
	—	—
Overall totals	**127,697**	**152,190**

There may be minor discrepancies in the totals if the pence are not being shown

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**The Parochial Church Council of the Ecclesiastical Parish of St Chad's York**		
On accounts for the year ended	2020	**Charity no (if any)**	1185287
Set out on pages	**1 and 2**		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 6th JAN 2021

Name: COLONEL (RETD) JOHN GOODSIR CBE

Relevant professional qualification(s) or body (if any):	
Address:	

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NIL JG

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST CHAD'S, YORK.

England & Wales - Charity number 1185287

Accounts

St Clement's with
St Mary's, Bishophill, Senior, York

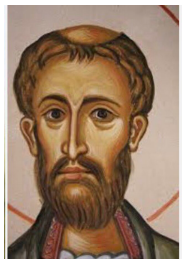
St Chad's, York

Annual Meeting Booklets 2021

John 17: Jesus prayed to the Father and said
"…so (his followers) can be one heart and mind
as we are one heart and mind."

St Chad's Annual Meeting
Tuesday 18 May 2021, 7.00pm by zoom

St Clement's Annual Meeting
Thursday 20 May 2021, 7.30pm by zoom



St Clement's with
St Mary's, Bishophill, Senior, York

Annual Meeting Booklet 2021

Thursday 20 May 2020, 7.30pm on zoom

ST CLEMENT'S YORK
ANNUAL PAROCHIAL CHURCH MEETING
Thursday 20 May 2021 7.30pm over Zoom

Meeting of Parishioners
A G E N D A
1. Apologies
2. Appointment of Churchwardens

Annual Parochial Church Meeting
A G E N D A

1. Apologies
2. Minutes of last Annual Parochial Church Meeting and Meeting of Parishioners 16 November 2020
3. Election of Parochial Church Council
4. To receive a copy of the new Electoral Roll
5. To consider report of the Treasurer and the examined accounts of the Parochial Church Council for 2020
6. Election of an Independent Examiner for the current financial year
7. Safeguarding and Child protection
8. To receive a copy of the Annual report
9. to consider reports: (short verbal reports will be given)
    i. Report on the proceedings of the Deanery Synod
    ii. Report on the fabric, goods and ornaments of the church
    iii. Team Reports
10. Elections to the Deanery Synod

11. Consideration of any other business of Parochial, general church interest and John's report which includes discussion about the merger with St Chad's and St Andrew's, Bishopthorpe and the appointment of Revd Simon Bray as priest-in-charge
12. Electoral Roll Officer
13. A.O.B

At the next Parochial Church Council

Appointments of Vice-chair, Secretary, Treasurer (Peter Hughes was elected as Treasurer at the PCC on 6 May 2021)

ST CLEMENT'S YORK
MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING
Sunday November 16 2020 over Zoom 12.00pm

The meeting was preceded by a short act of worship at 11.40am during which members of St Clement's who have died in the previous 12 months were remembered. John spoke on the Parable of the Talents (the Gospel for the day).

Meeting of Parishioners: Chair John Day

A G E N D A

1. Apologies
   - Norman Clay
   - Lesley Booth
   - Liz Charman

2. Appointment of Churchwardens
   - The churchwardens, Hazel Williams and Ashley Beard, both wished to stand down. They were thanked for their service for the last year.
   - John informed the meeting that there have been no nominations for Warden and, therefore, none will be appointed this year. John said that although this was very disappointing, he was relaxed about it because those who have been nominated for PCC will provide excellent leadership.

Annual Parochial Church Meeting: Chair John Day

A G E N D A

1. Apologies:
   - Norman Clay
   - Lesley Booth
   - Liz Charman

2. Minutes of last Annual Parochial Church Meeting and Meeting of Parishioners 29 April 2019
   - proposed as a true record by Lance Andrews, seconded by Hazel Williams.

3. Election of Parochial Church Council
   - Juliet Hawley proposed to join the PCC by Judith Rigg, seconded by Peter Hughes.
   - All current PCC members willing to be re-elected: Judith Bailey, Judith Rigg, Hazel Williams, Ashley Beard, Peter Hughes, Helen Batchelor. Geoffrey Peters as SSM and Mary Andrews as Reader are both on PCC
   - Unfortunately, Geoffrey Barker has been absent from Church and PCC since May. There have been many unsuccessful attempts to contact him. John informed the meeting that because of this, his RPA Licence has lapsed and John has informed the Diocese that it will not be renewed. Geoff will no longer be a Deputy Churchwarden and member of the PCC.

4. To receive a copy of the new Electoral Roll
   - 50 names are now on the revised 2020 Electoral Roll.

5. To consider the report of the Treasurer and the examined accounts of the Parochial Church Council for 2019/20. Headlines:
   - 2019 ended with a deficit of over £7K in the General Fund
   - Planned giving had dropped - almost £2.5K
   - Income derived from the Back Room and Fund raising - down £1300
   - Large increase in the Discretionary fund of almost £20 K attributable in

part to a substantial legacy from Audrey Cobley, friend and former Church Warden.

Looking forward-2020:

- Income: £29K - £8K less than 2019
- Expenditure: £38.5K
- Free will offering: £26,650 - 91.4% of projected income
- General Fund at the end of year: deficit over £9K

Judith Bailey was thanked for her hard work.

- The accounts were unanimously approved.

Andy Oates asked about plans for good financial management into the future. John informed the meeting that at the last PCC (Thursday 13 November 2020) the PCC had unanimously agreed to pay the final instalment on the Offering to the Diocese (which previously the PCC had agreed would be at the same level as 2019 but less £3,000). This would bring the deficit for 2020 to £9,000, to be met from reserves. The PCC has asked the Treasurer to provide the January 2021 PCC meeting with a break-even budget for 2021. This inevitably would considerably reduce the payment to the Diocese. It had also been agreed that income from the Parish Room would be excluded from the budget as it is difficult to calculate – any income will be a bonus. Andy commended this as a prudent course of action.

6. Election of an Independent Examiner for the current financial year

- Andy Oates was proposed as the independent examiner by Martin Slater, seconded by Judith Rigg. This was unanimously approved. He was thanked for his work.

7. Safeguarding and Child protection

- Judith Rigg noted that bar one exception all PCC member had now been DBS checked. There was need now to follow up Safeguarding training for all PCC members. Hirers in the Back Room had also had DBS checks. Revd Geoffrey Peters has completed the forms for his most recent DBS check and is now required to complete the Diocesan training for clergy. John is working with him on this.

8. To receive a copy of the Annual Report. This was received as a true report by Juliet Hawley, seconded by Lance Andrews

Hazel Williams was thanked for writing the Report. She thanked to all those who contributed to the life of St Clements remembering:
Liz Charman and the Deputy Church Wardents: Lesley Booth, Geoff Barker; Officers: Judith Bailey-Treasurer; Judith Rigg-PCC Secretary; Peter Hughes / Morgan Beard-compiling the 'Lily and the Anchor'; Internet Café: Tony Skaife; Geoff Barker; Martin Slater; Team of servers; our reader: Mary Andrews; and Toby Gibbons / John Day. Thanks were also proposed for Andrew Stoker –our priest for 15 years and David Efird sadly no longer with us.
Team Reports included:

- Servers Report
- Women's Group
- Church Wardens' Report
- Garden Group
- Deanery Synod

9 . Elections to the Deanery Synod

- Judith Rigg to continue as the Representative having been elected November 2019

10 . Consideration of any other business of Parochial or general church interest:

- Mary Andrews contribution to St Clements was commended, giving ministry to the church and providing support over a difficult time following Andrew's retirement in November and David's death in January.

John Day noted:

- Thanks to Mary and Lance when he joined the team
- Hard to connect with folks in St Clements whilst Covid 19 limits visiting; he is looking forward to meeting more
- Grateful for the encouragement and faithfulness shown: on-line worship/Zoom. Sad for those not on-line but we are connecting with almost 60 St Clement's households every week either by email or letter

- Future of 2021 might look like:
  - Working as a team. Toby leaving by April 2020
  - John only available 2½ days…
    - Sharing resources
    - One PCC
    - Joint worship strategy
    - Each church unique in delivery
    - Can learn from each other e.g. PCC
    - Summer - 'work hard-pray hard'
    - Thanks for the team, confident in it
    - Developing treasure ref: Parable of the Talents - this Sunday's Gospel reading

Other points noted:

- Ashley Beard thanked for her role as church warden
- Toby Gibbons - not present at the APCM - thanks to be conveyed to him for his input (he was leading the 12 noon zoom service)
- Noted that we were enjoying working with St Chads
- Concern raised that the separateness of the 2 churches would continue to be recognised
- Sadness noted about leaving St Mary's without being able to give thanks for our time with them but John reminded that we have agreed to hold a celebration of this partnership as soon as possible

11. Electoral Roll Officer
    - Isabel Bamford was elected unanimously.

12. A.O.B - none

13. The meeting closed with the grace at 13.05

2020/21 Report for the Parochial Church Council of St Clement's Church, York

Aims and Purposes

St. Clement's Parochial Church Council (PCC) has the responsibility of cooperating with our curate, the Archdeacon John Day, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Clement. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. The PCC is also committed to maintaining the fabric of St Clements.

Worship and Prayer

Our services and church openings have been significantly impacted by the constraints of Coronavirus and the resulting Lockdown and restrictions. We have benefitted from our links with St Chads to receive regular Zoom services: Sunday worship / Bible Study / Weekly morning services which have been well advertised on our websites. Those without internet, have received regular weekly updates. When the churches have been allowed to be open, we have had alternate Sunday services with St Chads and regular Wednesday morning opening of St Clements for prayer.

We opened again for Advent Sunday - see photo - and were pleased to be open over Christmas 2020 to celebrate the birth of our Saviour including some Christmas music too!

The numbers on our electoral roll have sadly declined over this period through the death of senior members. Mention must be made of Sibyl Hewitt and Norman Clay who contributed to the life of St Clements over many years taking on major roles.

We do thank God for the assistance received from St Chads members and ministers over this time. Some comments from St Clement's members:

> 'Our partnership with St Chads has enriched our church community and fellowship, we do appreciate their support' - Juliet Hawley
>
> 'It has been an absolute delight to make new friends at St Chads' - Lis Barton
>
> 'We have been grateful for the spirit-filled leadership of John and the team at St Chad's at what has been a difficult time for us following Andrew's retirement and David's death. It has been heartening to be able to join in online worship and Bible study sessions. In a short time, good friendships have been developed, and we have found much in common.' - Peter Hughes

Deanery Synod

Judith Rigg is our representative for this group which allows us to take part in regular events and discussions about the Deanery when circumstances allow.

Pastoral Care

We are very grateful to our reader Mary Andrews for maintaining links with those in need at St Clements and those who have found it difficult with the restrictions of Lockdown.

Mission and Evangelism

Over this time with Lockdown restrictions, our Facebook website with St Chad has become an important channel for informing others about our faith through talks etc as well as relayed services. The weekly sheet with information about events, updates and readings for Sunday services has become an increasingly important way of maintaining contact with others. We are very grateful to those at St Chads for putting this together for us to share. Similarly our noticeboards have become an important connection point for our communities so thanks to those at St Clements who have refreshed these on a regular basis with eye catching posters.

Volunteers

We would like to thank all those who have contributed to the life of our church during this time, whether through praying for us, or who have kept the life of our church going in unobtrusive ways. Thanks to Judith Bailey, our Treasurer, for her work and Liz Charman for her skills in maintaining the Covid requirements for us along with other jobs. Special thanks to our grass cutters too!

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Clement's the membership of the PCC consists of the incumbent (John Day), the reader and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met 7 times during the year, all online, with an average level of attendance of 75% (those not present do not have the internet but have been kept informed and consulted). Given its wide responsibilities the PCC has a Standing Committee to oversee some of its responsibilities e.g. maintenance/fabric. We have also had 2 joint Standing Committee meetings with St Chads.

Earlier this year - 2021, the PCC were invited to consider joining the parish of St Clements and St Chads with St Andrews, Bishopthorpe by Archdeacon Sam. After a number of meetings, the PCC agreed with St Chads PCC to support this proposal. This was then followed by setting up a Parish Profile and 2 members of our PCC taking part in the interview for a new priest. It was announced on April 18th 2021 that Revd Simon Bray has accepted the offer to become Priest-in-Charge, York St Chad's; Priest-in Charge, St Andrews Bishopthorpe and Assistant Curate, York St Clement's.

Administrative information

St Clement's church is situated in Scarcroft Road, York. It is part of the Diocese of York within the Church of England. The correspondence address is St Clements Church, 15A Scarcroft Rd, York YO23 1NE. The PCC is a body

corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently excepted from registration with the Charity Commission.
PCC members who have served at any time from January 2020 until the date this report was approved are:
Ex Officio members:

- Curate: Venerable John Day
- Curate SSM: Geoffrey Peters
- Reader: Mary Andrews

Elected members:

- Judith Bailey Treasurer
- Geoff Barker (no longer a member from 16.11.20)
- Helen Batchelor
- Ashley Beard
- Lesley Booth
- Liz Charman
- Peter Hughes
- Judith Rigg Secretary and representative on Deanery Synod from Jan 2020
- Hazel Williams

Elected November 16 2020:

- Juliet Hawley

St Chad's, York

Annual Meeting Booklet 2021

Tuesday 18 May 2021, 7.00pm on zoom

ANNUAL MEETING OF PARISHIONERS
Tuesday 18 May 2021, 7.00pm on zoom

To Elect Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING

Agenda

1. Apologies for absence
2. Minutes of APCM held on Wednesday 4th November 2020
3. Matters arising from the Minutes
4. Electoral Roll Officer – report on changes in the Roll
5. Annual Report of PCC year ending 31 December 2020
6. Safeguarding Officer's Report
7. Churchwarden's Report on Fabric and Goods
8. Church Hall Report
9. Treasurer's Report
10. Report on Proceedings of Deanery Synod
11. Election of Parochial Church Councillors
12. Election of representative to Deanery Synod
13. Update from Nick re music – bandlab
14. Update report from John
15. Any other business

THE PARISH CHURCH OF ST CHAD, YORK
MINUTES OF THE MEETINGS HELD VIA ZOOM ON WEDNESDAY 4TH NOVEMBER 2020 AT 7.00pm

Chairman: John Day

ANNUAL MEETING OF PARISHIONERS
To elect Churchwardens

Nick Nightingale was standing down as churchwarden after five years of dedicated leadership. The chairman thanked him for all his hard work throughout his terms of office.
Two nominations had been received: from Carolyn Jaques (proposed by Jill Shepherd and seconded by Veronica Copley) and Mary Banbury (nominated by Nick Nightingale and seconded by David Meek) who were both duly elected.
Anne Bush and David Butler had indicated their willingness to continue as deputy wardens and were duly accepted and appointed. Their support and work were much appreciated.

ANNUAL PAROCHIAL CHURCH MEETING

Copies of the annual report presented in the format as required by the Charities Commission, minutes of the 2019 meeting, update on Electoral Roll, accounts, independent examiner's report, churchwarden's report, proceedings of Deanery Synod and report from The Ven John Day, were all put together in a booklet, together with reports on activities of groups and organisations, and made available in advance of the meeting originally scheduled for 29th March 2020.
John Day opened the meeting with a welcome and prayer.

1. Apologies for Absence
Anna Berry, David Meek.

2. Minutes of the previous meeting (Sunday 24th March 2019)
The minutes were agreed as a true record and acceptance was proposed by Nick Nightingale, seconded by Anne Bush.

3. Matters arising from the minutes
None.

4. Report from Electoral Roll Officer
Mary Banbury reported that there were two deaths since the Roll was last updated (24th March 2020), Gill Brian and Diana Radnage, and one addition, Bridget Learmouth. There were now 86 names on the Electoral Roll; 27 resident in the parish, 59 non-resident.
John introduced Bridget and Michael Learmouth who had retired from Michael's London parish and were now residing in the parish. Michael was very soon to receive the Archbishop's Permission To Officiate (PTO) in the Diocese.

5. Annual Report
The report as required by the Charity Commission was received by the meeting and accepted unanimously.

6. Report from Safeguarding Officer
Peter Phillips reported that there had been no concerns; routine DBS checks were up to date. All PCC members were obliged to do the requisite training. He recommended that anyone who might be interested to see what was involved should look at the online sessions that were available on the website.
Nick Nightingale confirmed that notices were displayed in both the church and the hall emphasizing that the church was wholly involved. There are also links on all church websites to the diocesan safeguarding officer.

7. Churchwarden's Report
Nick Nightingale gave a verbal update to his written report in the meetings booklet. It had been a remarkable six months; Sarita Adamson had, together with Jo Dalgleish's unstinting support, raised over £3,000 for Christian Aid, and a magnificent £475 had been raised for Macmillan Cancer Support through the initiative of the virtual

Wednesday Macmillan Coffee Morning. He also wished to pay tribute to John and Toby for their superb leadership during this time, the church has indeed grown since March and a large number are viewing the online services.
Bruce Marshal and David Butler, with diocesan approval, had installed new lighting around the altar in early March.
David Butler had supervised the installation of Wi-Fi in the church enabling the card reader to be installed at the back.
An application to provide improved access for all at the main entrance of the church – platform to replace present steps, ramps from car park and south terrace, and shallow steps from the road -is to be presented to the diocese. The application includes a shelter and hard paths for wheelchair users in the east end garden. Initial approval is hoped for by the middle of next year and priority will be given to work in the Quiet Garden.
A gazebo had recently been erected in the corner of the east end garden which should withstand the winter and give welcome shelter at all times; two of the benches have been placed inside. It is out of sight and secure. Feedback welcomed. David Butler would keep under review.
Nick thanked all those who worked in the grounds of the church, especially Martin Cross who had spent many hours in planting and improving the colour and variety of flowers and shrubs.
Thanks were expressed to Nick for his dedication and hard work as Churchwarden over five years; and to him and Sue for generosity of gift of gazebo.

Update on Health & Safety and Church Hall

Mike Felton reported. H&S has revolved around covid-19. A risk assessment was made prior to opening of church for services and also in the hall which re-opened for bookings in September. Risk assessments have been carried out by individual organisations. Some regular groups have not returned, following their own review; Flower Club and Quilters will review at Easter. Playgroup has not opened. Some physical activities returned in small groups. Before March 30-40 hrs of bookings, since September 13 hrs. Risk assessment guidelines have been complicated due to variety of versions. All church services and hall bookings closed again (5th November-2 December 2020).

8. Treasurer's Report

Martin Cross gave a verbal update on the written report for 2019 in the booklet. Income to date nearly £65,000, expenditure £64,500, surplus £500. Martin warmly thanked all who had generously reviewed their giving and made donations online. The garden benches had been covered by donations. Donations online and contactless machine also helped; the total here amounted to £850 (incl Gift Aid), of this £470 to church and £380 to charities. Income was less than usual but not as bad as predicted to date. Donations always welcome.
Questions or comments were sought. A written question on the financial situation had been answered; in March a deficit of £10,000 had been expected; we should acknowledge God's grace in motivating giving. We must be generous whilst managing finances well.
Martin was thanked for his report and for his diligent work.
The report was received, proposed by Mike Felton, seconded by Jackie Hudson, all in favour.

Parish Buying

It was reported that Martin had presented at a Church of England national webinar about online and contactless giving and the Cof E is going to use St Chad's as an example of good practice. The contactless giving machine was acquired through the Parish Buying Scheme which affords good discounts. A number of items have been bought through the scheme and our gas and electricity is bought this way.

9. Appointment of Independent Examiner – Col (Retd) John Goodsir, CBE

Martin thanked John Goodsir for his continued examining of the accounts and was pleased that he was happy to continue in this position.
The appointment of Col John Goodsir as Independent Examiner for the 2020 accounts was proposed by Mary Banbury, seconded by Marion Goodrick, all in favour.

10. Report on Proceedings of Deanery Synod

A meeting, the first of the present synod, had been scheduled online for18th November and would be attended by Bishop John Thompson, Bishop of Selby, having re-taken the Deanery of York into his remit.

11. Election of Parochial Church Councillors

There were three nominations to the PCC - Anne Bush, proposed by Mary Banbury, seconded by Angela Darley; Martin Cross, proposed by Elisabeth Storrs, seconded by Mary Banbury; Clare Davenport, proposed by Mary Banbury, seconded by Sarita Adamson – and they were duly elected. John welcomed Clare to the PCC, reporting that she had taken on production of the powerpoint for services and had indicated willingness to act as PCC secretary.

12. Election of Deanery Synod Representatives

One nomination had been received – Peter Phillips, proposed by Bruce Marshall, seconded by Marion Goodrick – and was duly elected. Representatives are usually elected for a term of three years. There remains one vacancy.

13. Appointment of Sidespersons

Acting recently as stewards at church services, Clare & Steven Davenport, Martin Cross and Peter Phillips were duly appointed.

14. Reports on the organisations and activities; verbal update from John

Referring to the written reports in the booklet a number of questions and comments were raised:

Music. Nick Nightingale wished to thank those who had been involved in recording the music for the zoom and online services, individuals recording separately at home and put together by Sally-Ann Long. He thanked both her and Jill Shepherd for their continued efforts. Jill also had very recently introduced choir practices (suitably distanced) and choir members had been able to sing at two Sunday services.

Mid-week bible study and services. Thanks to Toby Gibbons the bible study sessions had been moved to zoom, discussions ensuing from 'Bible Project Videos'. Morning Prayer (twice weekly) and Holy Communion (once weekly) were well received and attended.

Parents and Toddlers. This group had not been able to continue as not an official pre-school group.

Mike Felton reported that a request from a group of child-minders to book the hall could not be accepted as not within the government guidelines – hope for next year.

Wednesday Café. This had been taken up on zoom but had shrunk a lot.

Report from John Day

Continuing on from his written report, John applauded the fruit of the vine that has come forth during this year despite the restrictions of covid-19. The sadness of these restrictions is that getting to know St Clement's has not happened to any extent although friendship offered in both directions is much appreciated. We are two distinct communities and churches which in time will become one parish.

John expressed heartfelt thanks to Toby Gibbons, sadly to be leaving us in the early part of next year. During these months since March, it is he who has launched us into all things online and guided us through the intricacies of zoom Sunday and mid-week services, and the online recordings.

John's own future is in the air at present because of covid. He is presently working for the Archbishop on strategy and also leading the MYCN (Missional Youth Church Network) with a budget of £200,000 to enable parishes to participate.

John expressed thankfulness at this time for the contact with everyone via weekly updates and news both by email and hand delivery.

He looked forward to the time when we can all meet together for a big party, both physically and spiritually.

Peter Phillips expressed thanks to John for his report and for his continual encouragement.

15. Any Other Business

Nothing to report.

Toby Gibbons closed the meeting with a prayer.

Meeting ended 8.25pm

Nos. in attendance c25.

The Parish Church of St Chad, York

Annual Report of the Parochial Church Council for the year ended 31 December 2020

Administrative Information
St Chad's Church is situated in South Bank, York. It is part of the Diocese of York within the Church of England. The correspondence address is Campleshon Road, York YO23 1EY.
The Parochial Church Council (PCC) is a charity registered with the Charity Commission.
Charity Commission Registration Number 1185287

All PCC meetings after March were held via zoom.
Due to covid-19 restrictions the Election of Churchwardens and APCM were postponed from 29th March and held on 4th November 2020.

PCC members who have served from 4th November 2020 to date:

Incumbent:	The Venerable John Day
Curate	Revd Toby Gibbons (until 17th January 2021)
Churchwardens	Mrs Mary Banbury
	Mrs Carolyn Jaques
Representatives on the Deanery Synod	
	Mr Peter Phillips
Elected Members	Mrs Philippa Beardmore
	Mrs Anne Bush
	Mr David Butler
	Mr Martin Cross
	Mrs Clare Davenport
	Mr Mike Felton
	Mr Rob Jeffs

Structure, Governance and Management
The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.
One third of PCC members retire each year and the same number is elected at the APCM.

Objectives and Activities
The object of the PCC is to co-operate with the priest-in-charge in promoting in the Parish of St Chad, York, the whole mission of the Church – pastoral, evangelistic, social and ecumenical.
The PCC is responsible for:

- the financial management of the church;
- the care and maintenance of the church fabric;
- the care and maintenance of the church hall.

The PCC has powers under the Parochial Church Councils (Powers Measure) 1956 to enable it to discharge its duties by:

- acquiring, managing and administering property for ecclesiastical purposes affecting the parish;
- formulating and approving an annual budget for maintenance of church work;
- making representation to the Archbishop with regard to matters affecting the welfare of the parish.

Achievements and Performance (Review of the year)
Electoral Roll. There are ***eighty-seven*** names on the electoral roll. Of these, ***twenty-eight*** are resident in the parish and ***fifty-nine*** are non-resident.

During the year the full PCC met for five regular meetings with an average attendance of 11 members per meeting; and one joint PCC meeting with St Clement's, 16 members in attendance over both churches. The Standing Committee met five times and Joint Standing Committee with St Clement's met on three occasions. Reports were received by the full PCC.

October Sunday average attendance
Three services were held during the month (covid restrictions), two Sunday morning 10.30am Parish Eucharist and one 4.15pm all-age interactive service. Average attendance 27 adults, 11 children.

Sunday Services:
A 10am Parish Eucharist and a 4.15pm interactive contemporary service for all ages at which there is a monthly Eucharist was held every Sunday from 5th January – 15th March, this latter being the culmination of the Come & See Mission Weekend which included a service of Taizé Common Worship.
From 16th March all services in church were suspended due to covid-19 restrictions.
There were no services held in church from 22nd March – 26th July inclusive due to covid-19 restrictions. Sunday services were live-streamed on Facebook from 22nd March until 3rd May when a midday zoom service was initiated and which continued throughout the year. Recorded services were made available via the website and Facebook.
Sunday morning services in church resumed with restricted numbers (alternating weekly with St Clement's Church, York) 2nd August – 27th December inclusive except for 8 – 29th November when there were no services in church.

Weekday Services
Occasional Services – Eucharist on Ash Wednesday.
Until 16th March**:**
Morning Prayer Wednesday to Saturday; Holy Communion on Tuesday mornings; Holy Communion on Wednesday afternoons at the Chocolate Works Care Home; Taizé Common Prayer first Thursday evening; contemplative prayer group on third Thursday evenings; Bible stories and craft for small children and parents on Friday mornings.
From 16th March**:**
Morning Prayer, Holy Communion on Tuesdays, Holy Communion at the Chocolate Works Care Home, Taizé Common Prayer, Contemplative Prayer Group, Bible stories and craft for small children and parents were all suspended.
From 23rd March:
Weekday Morning Prayer and Holy Communion services were held via zoom from week beginning 23rd March and continued throughout the year.
Holy Week: Stations of the Cross recorded on Facebook; Maundy Thursday zoom liturgy/Night Prayer; Good Friday Reflections and Prayer via zoom; Thoughts on the Cross recorded on Facebook.

Baptisms:	0
Confirmation candidates:	0
Weddings:	1
Funerals in Church:	5
Average Weekly Attendance:	
5th January – 15th March inc.	66 adults, 6 children
3rd May -27th Dec zoom best est.	22 adults
2nd Aug – 20th Dec live where appl.	36 (alt Sundays excl 8th-29th Nov)
Easter Communicants/Worshippers:	N/A Live-screening via Facebook
Christmas Eve Communicants	N/A (Service at St Clement's)
Christmas Eve Attendants	N/A (ditto)
Christmas Day Communicants:	36
Christmas Day Worshippers:	36 adults + 6 children
Christmas Eve Crib Service	all-age recorded service available on Facebook.

Total Attendance at Services as above:
1,927 adults + 65 children (best estimate)

Church activities included: Lent courses; 'Discover' youth group; weekly bible reading group; Men's Breakfast Group and Book group, both monthly. Wednesday Café, weekly, as also Knit & Natter group on Tuesdays.
From 16th March all activities were suspended. Bible reading group and Wednesday Café both resumed via zoom.
A group of musicians recorded hymns and songs for all the zoom and recorded services; any recordings out of copyright were made available for other churches on request.
The annual Macmillan Coffee Morning was held via the virtual Wednesday Café on 23rd September and a total of £625 was raised; activities in aid of Christian Aid raised £1,700 – both via online giving.

St Chad's is registered as a **Fairtrade Church** and all tea and coffee is Fairtrade.

Fabric, Goods and Ornaments: Benches were installed in the designated Quiet Garden area.

Financial Review – year ending 31st December 2020
Total receipts £73,121; Total expenses £74,217
Excess expenditure over income: £1,096
Total Resources at 31.12.20120: £128,652

Approved by the PCC and signed on their behalf by

John Day, Chairman, PCC

Church Wardens' Report

Apart from a brief period around Christmas and the few weeks since Easter Day, there have been only a small number of services in church and all these have conformed to Covid rules with restricted numbers and social distancing. However that does not mean that the Wardens have been idle!

Shortly before Christmas we learned that our Faculty application for the front entrance and the Quiet Garden had been approved. Work has been going on in the Quiet Garden, with the banking down towards the Scout hut being cleared and re-planted, a concrete base laid for the shelter and work started on the structure itself. David Butler decided that he would build a bespoke shelter and his "team" of Martin Cross and Mike Felton are making great progress. Hopefully, by the time the summer comes we will be using this space to its full advantage.

In late March we had our Quinquennial Inspection of the church and hall from the roof downwards. This was undertaken by our newly appointed Surveyor, who would have looked at the building with fresh eyes. There will inevitably be some work that needs to be done and these jobs are categorised into "within the next 12 months" or "within the next 5 years" etc.

One piece of sad news is that Debbie and Julie who have run the Playgroup for many years have decided that they will not be re-opening so we hope to find someone who wants to start a new group for pre-school children.

We look forward, as we are sure you all do, to returning to something approaching normal before too long but realise that we may all be a little cautious. We thank you for your support and co-operation during these difficult months and we are extremely fortunate to have Anne Bush and David Butler as part of our Wardens team.

St Chads Hall

This has been a rather open and shut year. More closed than functioning.
We were able to reopen on the 1st September 2020. Our regular clients had completed their own risk assessments and had taken advice from their local and national organisations. However the Monday/Tuesday playgroup (St.Chads Playgroup) were unable to return. White Rose Quilters and the Flower Arranging Group were looking towards a return in Spring this year. There was a very brief respite at the beginning of December when the national lockdown measures ended .
During the tiered period we were able to host a meeting of GPs from our local practice. In September we opened the hall for Flu vaccinations. A team set up the room on Friday evening and deep cleaned on Sunday afternoon.
At present the only session being used is Monday afternoon Karate. This is with a much reduced group and is able to proceed as the children are all from the Knavesmire school bubble the numbers are much reduced though.
I have been in regular touch with the Quilters and Flower groups. They are looking to return after the school summer holidays.
Weight Watchers are likely to return after 17th May.
Tai Chi may not return at all.
St. Chads Playgroup has ceased to be and all keys have been returned.
There was discussion last year with a group of childminders who were looking to hire but that is on hold at the moment.
The hall has been booked by the Council in order to hold the election for the Police and Crime Commissioner. This takes place on Thursday 6th May.

Safeguarding report

During the year, I have continued to be the Parish Safeguarding Representative. My responsibility is to work with clergy and PCC to make sure

that St Chad's remains a safe place for children, young people and any adults at risk of abuse or exploitation. I am a named person anyone can go to if they have a concern about the safety or well-being of a young or vulnerable person within the church. I also have to ensure that all members of the PCC and others who have a public, trusted role in the parish have been DBS checked and have completed safeguarding awareness training.
Peter Phillips

Deanery Synod

I have continued to be one of St Chad's Deanery Synod representatives (we have two places but the other has been vacant). The Synod met in February 2020 (just before lockdown) at St Luke's church, and online in November 2020. The Bishop of Selby, who now has responsibility for managing York Diocese under Archbishop Stephen, addressed the November meeting and spoke about different ways parishes respond to the call to mission.
In 2021 a new Synod was elected and the online February meeting (which I could not attend) was mainly taken up with induction of the new membership. During 2021, the Synod will hold an extra meeting (May 19th) to discuss how parishes can and should participate this summer in developing a 'refreshed Diocesan Vision' called Living Christ's Story. Details can be found at https://dioceseofyork.org.uk/living-christs-story.
Peter Phillips

Finance Report for 2020

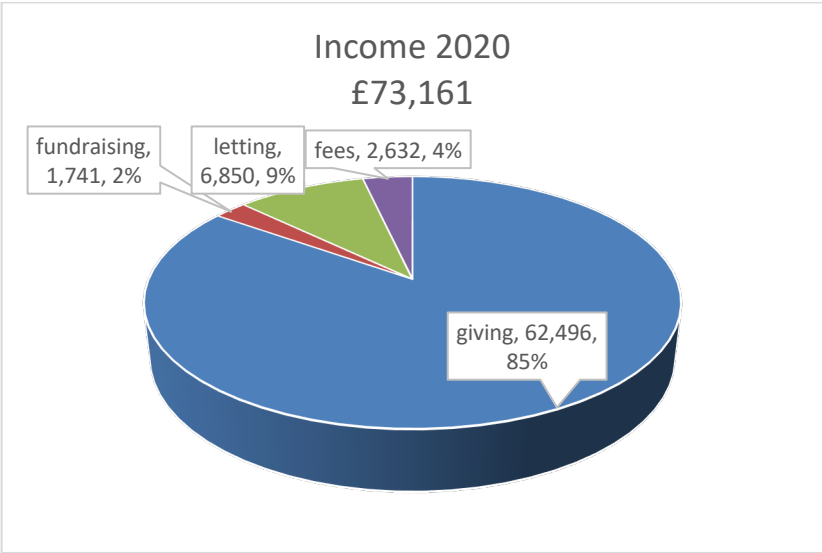
We ended 2020 in a much better financial position than we had anticipated earlier in the year. Overall, we had a deficit of £1,148, however if you take out the £3,000 planned spending on the improved access and just look at day-to-day income and expenditure then we had a surplus of £1,086. The total in our accounts on 31st December'20 was £128,652. This was made up of the Legacy Fund £45,899, the New Building Fund £35,422 and the Working Funds £47,331.

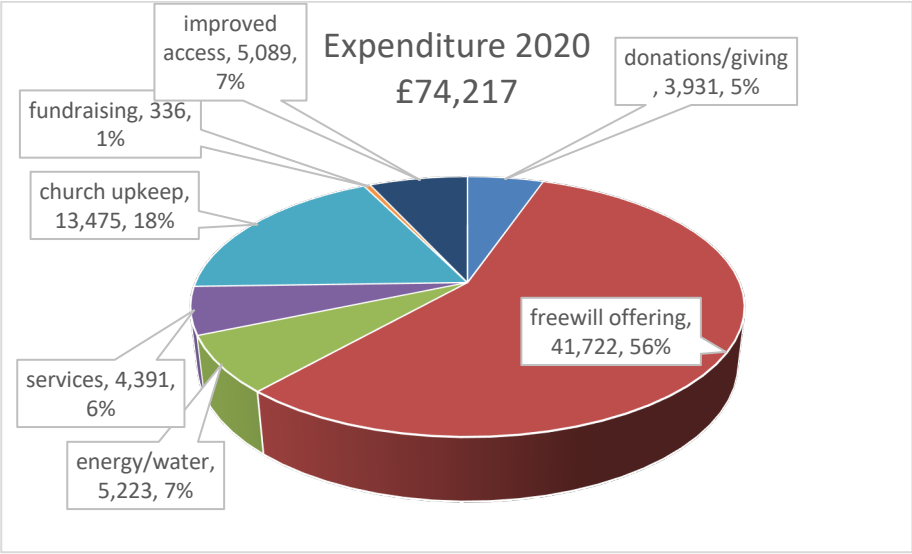
We have managed all this thanks to your continued generosity. I would like to say a huge thank you to you all from myself and on behalf of the PCC and to thank God for his amazing generosity in bringing us through a very rocky year.

Looking ahead to the rest of 2021. We have started the year very positively with a very generous donation of £10,000 (12,500 when you include the gift-aid reclaim) to our New Building Fund. This gives a total in this fund of £45,422. This will help greatly when we come to apply for the extra funding, which we will need for our improved access plans.
Currently at the end of April'21 we have a surplus of £2,582 in income over expenditure in our Working Funds. The PCC at the end of 2020 took the decision to maintain our freewill offering at its 2020 level of £41,772. On current income it seems likely that we can achieve this. We can hope and pray, as restrictions ease during 2021 that our hall rental income starts to return and we can have fundraising activities again.
I would urge everyone if you can to review your giving as your continued generosity is enabling St Chad's to develop. We have our improved access and Quiet Garden project and as part of the coming together of our three parishes the PCC is considering using our Legacy Fund in an application to the diocese for a 'Multiply Worker'.

We thank God for his abundance and making all this possible.

Martin Cross





Report from John Day to St Clement's and St Chad's

It is a privilege to serve as priest in the two parishes. I am so encouraged by the way each community has worshipped, prayed and rallied round during these months of pandemic. It has been tough for everyone but we have supported one another. Thank you.

We all look forward to the arrival of our new, full-time parish priest, Revd Simon Bray. He brings to us exceptional talents, a prayerful and steadfast faith and great sense of fun and enjoyment. Simon, with Nicola and the boys, James and Ethan, will be a breath of fresh air – Holy Spirit air!

As Simon arrives, hopefully in July, we also embark on the next stage of worship and life together as we welcome St Andrew's Bishopthorpe into this community – and we are welcomed into theirs. There will be teething problems as we settle into new routines but I know that the Holy Spirit will be upon us with wisdom and gentleness to lead us into new ways of worship and witness.

We will have much to work out as the merger develops. I pray that we can all be generous and patient with each other. My hope is that we would realise the prayer of Jesus in our shared journey as parishes - that we may become one loving, reaching out community. I pray that we can be one community of missionary disciples serving the God of love in our part of York. I pray we will not see it as a competition with each other, but we will pool resources and work out ways for each community to be distinctive with a real purpose. Each location has significant opportunities to worship, make disciples and serve people – let us discover these in the life of God who made us and in Jesus Christ gave himself for us. God now feeds us to overflowing with broken bread and wine outpoured, in our exploring the Bible together and in work and witness.

It is an exciting time to be sisters and brothers together in our churches.

John 17 Jesus prayed to the Father and said
"…so (his followers) can be one heart and mind
as we are one heart and mind."

Income	2019	Est 2020	2020	Est 2021	Expenditure	2019	Est 2020	2020	Est 2021
Fund raising	3,561	3,500	787	1,500	Fundraising costs	1,408	1,400	236	700
Non charitable trading	777	800	260	400	Non charitable trading	585	600	100	300
Tax efficient giving	38,703	39,000	40,929	40,000	Mission costs	1,544	1,600	106	800
Donations	15,162	2,500	7,752	2,500	Donations PCC/CC	6,676	4,000	3,931	4,000
Collection at Services	1,706	2,000	777	800	New Building Work			5,089	
Legacies					Freewill offering	40,359	41,772	41,772	41,772
Interest	113	120	128	12	Church gas	1,671	1,700	1,388	1,400
Rent from PCC property	5,875	5,900	2,074	2,500	Church electricity	443	450	404	400
Letting church buildings	9,722	10,000	4,218	5,000	Church water	335	360	739	740
PCC fees	2,570	2,600	2,632	2,600	Insurance	3,249	3,300	3,241	3,250
Tax refunds	13,456	11,000	12,446	11,000	Church maintenance	3,700	5,000	4,263	5,000
Special Appeals	1,909	1,900	421	800	Upkeep of services	9,175	5,000	4,391	4,500
Book Trolley	50	70	43	40	Upkeep of churchyard	346	300	349	300
Non Recurring Grants (Furlough claim)			694	200	Clergy expenses	668	700	145	350
					Hall gas	2,507	2,600	2,174	2,200
					Hall electricity	661	680	518	520
					Salaries/wages	1,606	1,700	781	800
					Support costs	4,796	4,500	2,398	2,400
					Church administration	585	600	899	900
					Cleaning	1,623	1,650	1,293	1,300
Total	93,604	79,390	73,121	67,352		85,759	77,912	74,217	71,582
					Quiet Garden				5,000

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**The Parochial Church Council of the Ecclesiastical Parish of St Chad's York**		
On accounts for the year ended	2020	**Charity no (if any)**	1185287
Set out on pages	**1 and 2**		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 6th JAN 2021.

Name: COLONEL (RETD) JOHN GOODSIR CBE

Relevant professional qualification(s) or body (if any):	
Address:	

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NIL DJ.

St Chad's Church, York

Trial balance
As at: 31 December 2020

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	3,931.44	—
1003 - Mission Evangelism Costs	Expenditure	106.00	—
101 - Tax Efficient Planned Giving	Income	—	40,863.62
102 - All Tax Refunds	Income	—	12,445.85
103 - Other planned giving	Income	—	242.75
104 - One off Gift Aid Envelopes	Income	—	42.58
105 - Collections at Services	Income	—	776.48
106 - Special gift days donations	Income	—	7,751.82
2001 - Parish Share	Expenditure	41,772.60	—
2004 - Working Expenses Assistant Staff	Expenditure	145.50	—
2005A - Church Gas	Expenditure	1,388.23	—
2005B - Church Electricity	Expenditure	404.89	—
2005C - Church Water	Expenditure	739.00	—
2006 - Insurance	Expenditure	3,241.66	—
2006A - Cleaning	Expenditure	1,293.86	—
2007 - Church Maintenance	Expenditure	4,263.63	—
2008 - Upkeep of Services	Expenditure	4,390.85	—
2009 - Upkeep of Churchyard	Expenditure	349.34	—
2011A - Church Hall Gas	Expenditure	2,174.10	—
2011B - Church Hall Electricity	Expenditure	517.85	—
2015 - New Building Work	Expenditure	5,089.01	—
2016 - Salaries Wages etc	Expenditure	781.92	—
2017 - Support Costs	Expenditure	2,397.90	—
201B - Non Recurring Grants	Income	—	694.36
203A - Fund Raising Gross	Income	—	787.55
203B - Special Appeals	Income	—	421.29
3000 - Fund Raising Direct Costs	Expenditure	236.40	—
3001 - Non Charitable Trading Costs	Expenditure	99.65	—
301 - Dividends and Interest	Income	—	128.47
302 - Rent from PCC owned property	Income	—	2,074.62
4000 - Church Administration	Expenditure	899.02	—
401 - Book stall sales	Income	—	42.64
402 - Letting Church Buildings	Income	—	4,218.73
404 - Fees to PCC	Income	—	2,632.00
500 - Non charitable trading	Income	—	259.71
6699 - Agency collections	Liabilities	—	772.72
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	21,692.80	—
A1550 - Cash in Hand	Current assets	(3.17)	—
A1561 - CAF deposit	Current assets	107,229.27	—
Starting balance	Reserves	—	128,858.16
	Totals	**203,013.35**	**203,013.35**

St Chad's Church, York

Balance Sheet detailed

		As at 31/12/2020	As at 31/12/2019
Current assets			
	A1501: Bank Current Account	(128.40)	(128.40)
	A1502: CAF Current	21,692.80	20,069.98
	A1550: Cash in Hand	(3.17)	—
	A1560: Savings Account	—	—
	A1561: CAF deposit	107,229.27	111,336.61
	ZZZ08: Prepayments	—	—
	Total Current assets	**128,790.50**	**131,278.19**
Liabilities			
	6699: Agency collections	772.72	2,420.03
	Total Liabilities	**772.72**	**2,420.03**
	Net Asset surplus (deficit)	**128,017.78**	**128,858.16**
Reserves			
	Excess / (deficit) to date	(840.38)	—
	Z01: Starting balances	128,858.16	128,858.16
	Total Reserves	**128,017.78**	**128,858.16**

Represented by Funds

Unrestricted	49,455.76	46,120.11
Designated	46,615.49	46,672.80
Restricted	31,946.53	36,065.25
Endowment	—	—
Total	**128,017.78**	**128,858.16**

St Chad's Church, York

Fund totals - Details
Selected period: 01 January 2020 to 31 December 2020

Fund	Opening balance	Closing balance
C-C - Coffee & Cakes		
Restricted	0	0
	0	**0**
Legacy - Legacy fund		
Designated	45,899	45,899
	45,899	**45,899**
Messy - Messy Church		
Designated	0	0
	0	**0**
NBF - New Building Fund		
Restricted	39,203	35,422
	39,203	**35,422**
SCMF - St Chad's Mission Fund		
Restricted	(178)	(178)
	(178)	**(178)**
WedsC - Wednesday Cafe		
Restricted	362	23
	362	**23**
General - General fund		
Unrestricted	45,897	49,073
	45,897	**49,073**

There may be minor discrepancies in the totals if the pence are not being shown

Fund	Opening balance	Closing balance
Endowment - Endowment Fund		
Endowment	—	—
	—	—
Roof - Restoration Fund		
Restricted	0	0
	0	**0**
Coffee - Refreshments Fund		
Unrestricted	222	382
Designated	14	14
	236	**396**
Flowers - Flower Fund		
Restricted	(37)	(37)
	(37)	**(37)**
Mission - Mission Fund		
Restricted	(3,020)	(3,020)
	(3,020)	**(3,020)**
Resound - Resound & Music		
Restricted	(264)	(264)
	(264)	**(264)**
Toddlers - Todders		
Designated	758	701
	758	**701**
Chairs - Chair Fund		
Restricted	—	—
	—	—
Overall totals	**128,858**	**128,017**

There may be minor discrepancies in the totals if the pence are not being shown

Income	2019	Est 2020	2020	Est 2021	Expenditure	2019	Est 2020	2020	Est 2021
Fund raising	3,561	3,500	787	1,500	Fundraising costs	1,408	1,400	236	700
Non charitable trading	777	800	260	400	Non charitable trading	585	600	100	300
Tax efficient giving	38,703	39,000	40,929	40,000	Mission costs	1,544	1,600	106	800
Donations	15,162	2,500	7,752	2,500	Donations PCC/CC	6,676	4,000	3,931	4,000
Collection at Services	1,706	2,000	777	800	New Building Work			5,089	
Legacies					Freewill offering	40,359	41,772	41,772	41,772
Interest	113	120	128	12	Church gas	1,671	1,700	1,388	1,400
Rent from PCC property	5,875	5,900	2,074	2,500	Church electricity	443	450	404	400
Letting church buildings	9,722	10,000	4,218	5,000	Church water	335	360	739	740
PCC fees	2,570	2,600	2,632	2,600	Insurance	3,249	3,300	3,241	3,250
Tax refunds	13,456	11,000	12,446	11,000	Church maintenance	3,700	5,000	4,263	5,000
Special Appeals	1,909	1,900	421	800	Upkeep of services	9,175	5,000	4,391	4,500
Book Trolley	50	70	43	40	Upkeep of churchyard	346	300	349	300
Non Recurring Grants (Furlough claim)			694	200	Clergy expenses	668	700	145	350
					Hall gas	2,507	2,600	2,174	2,200
					Hall electricity	661	680	518	520
					Salaries/wages	1,606	1,700	781	800
					Support costs	4,796	4,500	2,398	2,400
					Church administration	585	600	899	900
					Cleaning	1,623	1,650	1,293	1,300
Total	93,604	79,390	73,121	67,352		85,759	77,912	74,217	71,582
					Quiet Garden				5,000

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	**The Parochial Church Council of the Ecclesiastical Parish of St Chad's York**		
On accounts for the year ended	2020	**Charity no (if any)**	1185287
Set out on pages	**1 and 2**		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: [signature] **Date:** 6th JAN 2021.

Name: COLONEL (RETD) JOHN GOODSIR CBE

Relevant professional qualification(s) or body (if any):	
Address:	

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NIL DJ.

St Chad's Church, York

Trial balance
As at: 31 December 2020

Nominal code	Class	Debit	Credit
1001 - Giving and Donations	Expenditure	3,931.44	—
1003 - Mission Evangelism Costs	Expenditure	106.00	—
101 - Tax Efficient Planned Giving	Income	—	40,863.62
102 - All Tax Refunds	Income	—	12,445.85
103 - Other planned giving	Income	—	242.75
104 - One off Gift Aid Envelopes	Income	—	42.58
105 - Collections at Services	Income	—	776.48
106 - Special gift days donations	Income	—	7,751.82
2001 - Parish Share	Expenditure	41,772.60	—
2004 - Working Expenses Assistant Staff	Expenditure	145.50	—
2005A - Church Gas	Expenditure	1,388.23	—
2005B - Church Electricity	Expenditure	404.89	—
2005C - Church Water	Expenditure	739.00	—
2006 - Insurance	Expenditure	3,241.66	—
2006A - Cleaning	Expenditure	1,293.86	—
2007 - Church Maintenance	Expenditure	4,263.63	—
2008 - Upkeep of Services	Expenditure	4,390.85	—
2009 - Upkeep of Churchyard	Expenditure	349.34	—
2011A - Church Hall Gas	Expenditure	2,174.10	—
2011B - Church Hall Electricity	Expenditure	517.85	—
2015 - New Building Work	Expenditure	5,089.01	—
2016 - Salaries Wages etc	Expenditure	781.92	—
2017 - Support Costs	Expenditure	2,397.90	—
201B - Non Recurring Grants	Income	—	694.36
203A - Fund Raising Gross	Income	—	787.55
203B - Special Appeals	Income	—	421.29
3000 - Fund Raising Direct Costs	Expenditure	236.40	—
3001 - Non Charitable Trading Costs	Expenditure	99.65	—
301 - Dividends and Interest	Income	—	128.47
302 - Rent from PCC owned property	Income	—	2,074.62
4000 - Church Administration	Expenditure	899.02	—
401 - Book stall sales	Income	—	42.64
402 - Letting Church Buildings	Income	—	4,218.73
404 - Fees to PCC	Income	—	2,632.00
500 - Non charitable trading	Income	—	259.71
6699 - Agency collections	Liabilities	—	772.72
A1501 - Bank Current Account	Current assets	(128.40)	—
A1502 - CAF Current	Current assets	21,692.80	—
A1550 - Cash in Hand	Current assets	(3.17)	—
A1561 - CAF deposit	Current assets	107,229.27	—
Starting balance	Reserves	—	128,858.16
	Totals	**203,013.35**	**203,013.35**

St Chad's Church, York

Balance Sheet detailed

		As at 31/12/2020	As at 31/12/2019
Current assets			
	A1501: Bank Current Account	(128.40)	(128.40)
	A1502: CAF Current	21,692.80	20,069.98
	A1550: Cash in Hand	(3.17)	—
	A1560: Savings Account	—	—
	A1561: CAF deposit	107,229.27	111,336.61
	ZZZ08: Prepayments	—	—
	Total Current assets	**128,790.50**	**131,278.19**
Liabilities			
	6699: Agency collections	772.72	2,420.03
	Total Liabilities	**772.72**	**2,420.03**
	Net Asset surplus (deficit)	**128,017.78**	**128,858.16**
Reserves			
	Excess / (deficit) to date	(840.38)	—
	Z01: Starting balances	128,858.16	128,858.16
	Total Reserves	**128,017.78**	**128,858.16**

Represented by Funds

Unrestricted	49,455.76	46,120.11
Designated	46,615.49	46,672.80
Restricted	31,946.53	36,065.25
Endowment	—	—
Total	**128,017.78**	**128,858.16**

St Chad's Church, York

Fund totals - Details
Selected period: 01 January 2020 to 31 December 2020

Fund	Opening balance	Closing balance
C-C - Coffee & Cakes		
Restricted	0	0
	0	**0**
Legacy - Legacy fund		
Designated	45,899	45,899
	45,899	**45,899**
Messy - Messy Church		
Designated	0	0
	0	**0**
NBF - New Building Fund		
Restricted	39,203	35,422
	39,203	**35,422**
SCMF - St Chad's Mission Fund		
Restricted	(178)	(178)
	(178)	**(178)**
WedsC - Wednesday Cafe		
Restricted	362	23
	362	**23**
General - General fund		
Unrestricted	45,897	49,073
	45,897	**49,073**

There may be minor discrepancies in the totals if the pence are not being shown

Fund	Opening balance	Closing balance
Endowment - Endowment Fund		
Endowment	—	—
	—	—
Roof - Restoration Fund		
Restricted	0	0
	0	**0**
Coffee - Refreshments Fund		
Unrestricted	222	382
Designated	14	14
	236	**396**
Flowers - Flower Fund		
Restricted	(37)	(37)
	(37)	**(37)**
Mission - Mission Fund		
Restricted	(3,020)	(3,020)
	(3,020)	**(3,020)**
Resound - Resound & Music		
Restricted	(264)	(264)
	(264)	**(264)**
Toddlers - Todders		
Designated	758	701
	758	**701**
Chairs - Chair Fund		
Restricted	—	—
	—	—
Overall totals	**128,858**	**128,017**

There may be minor discrepancies in the totals if the pence are not being shown