

REPORT ON THE PROCEEDINGS OF THE PCC AND THE ACTIVITIES OF THE PARISH.

Period covered. This report covers the financial period of 2022, and the proceedings of the PCC from the APCM held in May 2022 to April 2023.

Administrative information. All Saints Church, Kenley is located in Church Road, Kenley, CR8 5DU. The correspondence address is The Parish Office, St Barnabas Church, 69 Higher Drive, Purley. CR8 2HR. The registered Charity number is 1185283. All PCC members are trustees of the charity.

The membership of the Parochial Church Council (PCC) from the APCM of May 2022 is set out below.

Priest-in-Charge: Rev Justine Middlemiss.

Non-stipendiary Minister Rev Elizabeth Goodridge.

Churchwardens: Michael Stock, David Shepherd.

Deanery Synod Representatives: Clair Kellaway, Julia van der Vord, Nicola Howe.

Lay Representatives: Charmian Preston, Ros Shepherd,

Alison Bicknell, Felicity Jones, Andrea Bessant,

Peter Bedwell (Secretary), Menai Jones,

Andrea Gostick (co-opted, Treasurer),

Ann Jones (co-opted).

Of these the Standing Committee members were Rev Justine Middlemiss, Rev Elizabeth Goodridge, Michael Stock, David Shepherd, Peter Bedwell, and Andrea Gostick. The Standing Committee has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Gerald Bodmer also served on the PCC during 2022 until the APCM of 8 May 2022.

The PCC has held 9 full meetings in the year with an average attendance of 71.5%. All meetings have been held on Zoom as we emerged from the pandemic, and subsequently to facilitate the attendance of those who live at some distance. The minutes of the meetings have been circulated to all members once approved.

The Independent Examiner throughout this period has been David Paterson, for whom the correspondence address is the Parish Office, St Barnabas Church, as above.

Aims and Purposes.

All Saints Kenley is a parish church in the south of the London Borough of Croydon. All Saints is part of the Diocese of Southwark within the Church of England. The primary object is the promotion of the gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC has the responsibility for co-operating with the Priest-in-Charge to promote the whole mission of the church, pastoral, evangelistic, social, and ecumenical. It also has maintenance responsibilities for the church, church hall and grounds.

All Saints Church works closely with St Barnabas Church, Purley, with whom it shares a Priest-in-Charge, currently the Reverend Justine Middlemiss. A proposal to form a joint benefice with St Barnabas Church has been under discussion for many years, and is now going through the legal processes to achieve that, (see under Activities and Achievements below).

Statement of Public Benefit.

The members of the PCC are aware of the Charity Commission guidance on public benefit in “The Advancement of Religion for the Public Benefit” and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of All Saints Kenley, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer, and

- by promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Structure, Governance and Management.

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The PCC is a registered charity. The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a few committees and working groups, which meet between full meetings of the PCC.

- **Standing Committee:** This is the only committee required by law and has consisted of the Priest-in-Charge, the Assistant Priest, the Churchwardens, the Treasurer, and the Secretary. It has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

The PCC this year has continued to meet more frequently with a view to fuller participation in decision making. Meetings have been held monthly from June 2022 through to April 2023, except for August and December. As a consequence of this, the Standing Committee has had no meetings in this period.

Kenley Memorial Hall. All Saints Church had an historic link with Kenley Memorial Hall (KMH), whereby the Vicar and two Churchwardens were the trustees of the KMH. The constitution was radically revised, and now operates under the Constitution of Kenley Memorial Hall Charitable Incorporated Organisation, registered in 2017, charity number 1173776.

This gives the power to the PCC to nominate one trustee of the KMH.

Additionally for the first 9 years from the inception of the new Constitution, to nominate up to three trustees if that is necessary to ensure there is a minimum of three trustees. Trustees are nominated to serve for a period of three years. Rev Elizabeth Goodridge completed an initial term of three years to the AGM of the KMH in 2020 and was nominated by the PCC for a further term. Rev Elizabeth has in fact acted as Chair of the Trustees.

Registration with Charities Commission.

All PCC members are trustees of All Saints Church and are required to register and affirm that they are fit and proper persons to manage the assets of the Church, and to be trustees of a charity 8

which provides activities for children and vulnerable adults. They are also required to complete DBS checks and undertake Safeguarding training.

Safeguarding.

The PCC has always sought to comply with the duty under S5 of the Safeguarding and Clergy Discipline Measure 2016, (duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

A range of activities with children and with vulnerable adults has continued. These are Junior Church, the Play Café (formerly The Hub) at the Kenley Memorial Hall, outreach to Kenley School, Eucharistic administration in the Care Homes, and the Pastoral Care Team. A range of checks are required to ensure that those working in these activities are suitable, and that the activities are carried out in a safe way. Recent changes mean that DBS checks need to be renewed every 3 years instead of every 5 years as previously, and PCC members are also expected to carry out an additional Safeguarding course regarding Domestic abuse. Safeguarding is a standard item on the agenda of the PCC, and an annual report was presented to the PCC meeting in September.

Activities and Achievements.

-Relationship with St Barnabas Purley.

When we returned to Church following the pandemic, it was agreed to worship jointly with St Barnabas Purley on a trial basis. This has made worship more viable and has become the established pattern, with services alternating between All Saints Church and St Barnabas Church. We have also integrated many of our organisations, such as a joint choir and joint band, a joint Sunday school, a joint Social and Fundraising Committee, alongside an existing joint Pastoral Team.

For many years it has been the plan to create a United Benefice with St Barnabas, and in the meantime the benefice of All Saints was suspended when an interregnum occurred. In June 2022, there was a formal consultation regarding a further period of suspension of the benefice, to which the PCC agreed. However, there was a new resolve to progress the unification of the benefices as soon as possible. In February the PCC considered a draft legal Measure for the union and agreed it. It was also agreed separately by the PCC of St Barnabas. At the time of writing, a final legal procedure is under way, with a Notice published that any person may make representations to the Church Commissioners by 22 May 2023. In practical terms, there will be little change, with both parishes remaining separate with separate PCC's with the same responsibilities as before. One change will be that our Priest in Charge will become our Vicar. It does, however, represent a genuine growing together of the parishes, and a lot of hard work to achieve this outcome. In March 23, the two PCC's came together for an informal half day meeting in recognition of our developing integration, and to share ideas about developing a joint Mission Action Plan.

-Worship. Creative and innovative forms of worship had been used through the year. Special services marked the death of Queen Elizabeth, and the accession of King Charles. A season of Creationtide was held in the autumn, including a popular animal blessing service and once again we celebrated Black History Month. A series of services focussing on Lay Ministry was held during Epiphany with interviews of lay members of the Church in their various ministries. The services at Christmas and in Holy week leading up to Easter, had been positively reviewed. Statistics for Mission had revealed that

a good number of people attended during these seasons, including occasional visitors and some new to Church. In September, it was agreed to

reintroduce the Chalice as concern about Covid 19 receded, while giving individuals the option of intinction by the Priest.

Zoom services are now regularly available twice a month on Tuesday mornings. Additionally for those unable to attend Church the main service on Sunday is usually streamed live on You Tube. It is anticipated that this will continue, and it is planned to instal a permanent camera at the west end of the Church to facilitate this. Morning Prayer and Night Prayer also continue to be available to members of our Closed Facebook Group. A group on Zoom studied the Stations of the Cross in the run up to Easter, and particularly valued the shared discussions.

Junior church has grown in numbers, albeit from a low base with children from both churches meeting together each Sunday. The children regularly feedback to the congregation the creative activities which they have been enjoying. The artwork and clay modelling and prayers they created during Lent were a powerful addition to the Stations of the Cross used on Good Friday.

The **Uniformed organisations** were welcomed back in July for the first time since the pandemic began, and there was a good attendance at Christingle services. A lot of thought and work has gone into developing a plan for their future involvement. The Uniformed organisations have a strong tradition of attending Parade services, while key occasions have been identified to ensure a clear focus for these services. In 2023, the Uniformed organisations will attend on Mothering Sunday, Coronation weekend, Father's Day, the end of the school year, the Animal blessing service, Remembrance Day, and Christingle.

-Lent lunches were reintroduced this year, and held on a weekly basis, initially on a weekday, and then on Passion Sunday and Palm Sunday after the main service. These have been well attended, and donations amounted to £515 which was given to the Bishop's Lent appeal.

-Inclusive Church. In February the PCC agreed that All Saints would join Inclusive Church. This affiliation means that we believe in celebrating and affirming every person and oppose all kinds of discrimination. This will be used in advertising our Church.

-Mission Action Plan. (MAP). This is a standing item on the PCC agenda at every meeting. Concern arose about the cost of living, and supermarket vouchers were made available at regular activities we offer to the community, and information about available assistance from Purley Food Hub and the Food Stop. We have continued to provide a lunch and play activity once a week at the Kenley Memorial Hall (KMH) for carers and toddlers during school terms with just £1 donation welcomed. This was formerly called the Hub, and now renamed the **Play Café**. A similar service was offered at St Barnabas, the **Hub on the Hill** until this was closed in February 2023. When there was concern about energy costs, a **Warm Hub Café** was offered at the KMH running at the same time as the Play Café, offering hot soup and bread, but despite the anticipated need, this was not used. Attempts have been made to advertise this in different ways, and it is still on offer. Another new venture from January 2023 is a Community Choir, **Sing Out Purley**, which runs at St Barnabas once a week, and is designed for involvement by the local community. **Coffee Chat and Craft (CCC)** has continued to run once a week in All Saints Church Hall for adults in the community and has recently grown in numbers. There was a big turnout for

their Christmas event. They have been making “sausages” as draft excluders for the Quiet Chapel doors as part of our Eco plans.

At the PCC meeting last November, it was officially agreed that we would help with **activities run by the KMH** for the community, such as film shows, craft events, free markets, and breakfast with Santa. It seemed good to join forces where we may not be able to put on such events on our own and provides an opportunity to advertise church events. It was also agreed that we could judiciously offer financial support for such events from the Fresh Expressions 10

fund which we had received from the Diocese. We were involved in the Free Toy Market at KMH before Christmas, and a donation of £154 was made to this from the Vicar's Discretionary Fund, alongside donations of £430 to Purley Food Hub, and £430 to Christians against Poverty.

-Messy Church. There is an agreed priority for working with young people and reaching out to the community. The post pandemic revival of Messy Church will initially be for occasional events. The first of these was a Pancake party, which included a story, decoration of items for Easter, and a pancake race. On Good Friday there was a service for the children, with participation in drama, which was thoroughly enjoyed by the participants.

-Modern Slavery. In July Bishop Alastair Redfern, Chair of the Clewer initiative preached on modern slavery, challenging us to action. In response the PCC adopted a pledge list produced by Reigate Archdeaconry, which includes commitments to informing ourselves, undertaking training, and reporting concerns. Members of the PCC were encouraged to undertake a relevant safeguarding module of training available from the Church of England.

-Visits to Care Homes. A team of appointed Lay Eucharistic administrators and assistants, together with the clergy, visit care homes across the two parishes, usually monthly, and administer communion to people who have become a significant percentage of our congregation. These visits are important to the residents and much appreciated. An Advent wreath was given to each Home, and a large group of singers from both Churches visited to sing Christmas Carols. At the beginning of Lent, there was also the Signing of the Cross with ashes offered. Home communion is also taken to individual homes for those who currently have difficulty coming to church.

-Outreach to Kenley School.

The Church has continued to support Kenley Primary School. Ann Jones is on the Board of Governors, and Rev Justine Middlemiss has also visited. Two volunteers read with children, providing support, and helping to develop reading skills. Four members of the Church helped with a working party on tidying up the Forest School. This provides an alternative setting for children to develop confidence and social skills outside of the formal classroom setting. Soup was made from cabbages the children had planted, and bags of potatoes they had grown were sold for their chosen charity. Ann Jones as Governor has special responsibility for Special Educational Needs and Disabilities, which involves regular visits and provision of reports. There is a challenge in obtaining resources the children require. Ann has also accompanied the children on school outings.

-Pastoral Team.

A Pastoral Team with members across the two Churches played an important role in maintaining contact with members during the pandemic, when social contact was severely restricted. The Pastoral Team was not active in 2022, though some individual members of the team continued to provide pastoral support on an ad hoc basis to members of the congregation and the community.

-Eco Church.

An Eco Team has led the work on developing our status as an Eco Church. The Church of England has made an ambitious pledge to become a Net Zero Carbon organisation by 2030, and in July 2021, All Saints PCC made that pledge on behalf of All Saints Church. A Silver Eco Church award was

achieved in November 2021. The PCC has received progress reports from the Eco Team every 6 months. 11

In September the PCC agreed proposals in line with seeking a Gold Eco Church award. The PCC committed to support financially an environmental charity, and The Friends of Foxley Woods was chosen for the first year. The sum of £10 per month is being paid, which is a modest amount in view of financial pressures on the Church's finances. The PCC also adopted Tusk as an overseas environmental charity. This provides education for children in Africa concerning appreciation of wildlife and its conservation. Regarding the aim to become a net zero Carbon Church by 2030, the PCC agreed to pursue installation of a new LED lighting system, with new fittings and controls by the end of 2024. The current system is in fact obsolete and will need to be replaced. The PCC also agreed to pursue the installation of solar panels on the south roof of the Church. The new architect had advised that this appeared to be an ideal setting for solar panels.

An update report was provided to the PCC in February 23. From an appeal at Harvest Festival, £300 went to "toilet twinning" of 5 toilets. CCC was going to make "sausages" as draft excluders for the Quiet Chapel doors. It was decided to pursue the insulation of the Hall ceiling, with some money earmarked for this and some fundraising ideas to be pursued. Fairtrade fortnight was celebrated with a cake sale of cakes made with Fairtrade products. Earth hour was promoted, and many eco tips and information was provided in the Church notices and on the Eco Church noticeboard in the Hall.

-Social/Fundraising Committee.

The Social and Fundraising Committee run jointly with St Barnabas has developed further towards a full programme of events. Events have included a breakfast with a speaker from the Reedham trust, which raised money for that charity, a Quiz night, a Beetle drive together with St Mark's Woodcote and St Swithun's Purley, a breakfast with a talk by Michael Stock on Wargaming with Model Soldiers, and a Come and Sing of patriotic and operatic music with a performance of Trial by Jury. During the financial year of 2022, £2,300 was raised by fundraising events, which is split equally with St Barnabas. The Committee also supported many other church events requiring refreshments throughout the year.

-Use of Church Hall.

Last year, following guidance from the Local Authority that we could hire out the Church Hall broadly in accordance with regulations applying to Church Halls generally, we had created a system for this with Claire, our Parish Administrator, acting as Hall Bookings Secretary. Over this year, there has been development in the hiring out the Hall. There was a temporary surge in activity when the Kenley Memorial Hall was closed for renovation, and activities were relocated to the Church Hall. These arrangements worked smoothly, and it was decided to ask Claire to devote extra time to advertise the availability of the Hall, for which we have been paying her. In September, the PCC agreed to a regular Monday evening booking by Slimming World. In recent months several children's parties have used the Hall, and generally these arrangements have worked well, with the incentive of a £100 deposit to be returned if the Hall is left in a proper state. This has provided a useful additional source of income, as well as making good use of a resource for the local community.

-Parish Support Fund. This is the contribution which the parish makes to the Diocese according to its means, and with a view to its notional share of the costs based on our full-time minister shared with St Barnabas. For 2022,

our Treasurer had recommended that we pledge up to £39K, but the PCC had ambitiously pledged £41K in the hope that the additional funds could be raised, so that we could meet our notional costs. This year, at the time of making the pledge for 2023, our best estimate was that our expenditure was £311 per month more than our income. The background is that though current members have increased their giving, we have 12

lost more income in recent years through loss of members through death and moving away. Consequently, though the notional costs for 2023 are £41,750, the PCC was only able to agree to a pledge of £37K. There is always an option to make an extra donation at the end of 2023 if we have a surplus.

Financial review and Reserves policy. There was a surplus of income over expenditure during 2022 of £8,624. However, it should be noted that this includes £6,400 not yet spent from a legacy of £8K, which has been earmarked for urgent repairs to the Baptistery, a special heating grant from the Diocese of £1,400, and a donation of £1K towards future work on the North roof. We planned to increase our income in 2022 by the hiring out of the Church Hall, which most Churches rely on as a significant source of income, and through a programme of social/fundraising events. These objectives have been achieved, with potential to increase further. The finances do remain under some pressure owing to the loss of members through death or moving away, and we have had to reduce our giving to the Parish Support Fund in 2023. The state of finances from year to year is significantly impacted by major repairs to the Church and the Hall. The PCC seeks to maintain an adequate reserve to meet unexpected emergencies.

Financial Report

RECEIPTS & PAYMENTS	Note	Unrestricted Funds	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
		£	£	£	£
RECEIPTS					
Voluntary Giving (Direct Giving)	1(a)	60,362	10,993	71,355	65,343
Grant Income	1(b)	1,400	0	1,400	
Gross Income from Events & Activities	1(c)	4,358	0	4,358	1,460
Income from Trading	1(d)	4,043	0	4,043	913
Other Ordinary Income	1(e)	0	0	0	0
Income from Investments	1(f)	598	0	598	23
Total		70,761	10,993	81,754	67,739
PAYMENTS					
Grants & Subscriptions	2(a)	2,192	4,189	6,381	3,587
Directly Related to Work of Church	2(b)	44,888	312	45,200	46,626
Buildings and Grounds Expenses	2(c)	14,297	1,728	16,025	13,982
Fund Raising & Publicity	2(d)	569	0	569	0
Church Management & Administration	2(e)	4,955	0	4,955	3,280
Total		66,901	6,229	73,130	67,476
Net receipts/(payments)		3,860	4,764	8,624	263
Balances b/f 1 January		53,581	11,742	65,322	65,059
Transfer from general to designated funds		0	0	0	0
Balances c/f 31 December		57,441	16,506	73,946	65,322

BALANCE SHEET 31.12.22

	2022	2021	2,021
Current Assets-Bank Balances			
Lloyds current-00999123	27,764	19,738	
Cash held	83	83	
C of B Deposit Fund	46,099	45,501	65,322
Represented by			
General Fund-unrestricted	57,438	53,581	
- quota arrears	57,438		53,581
Designated Funds			
Choir Fund	1,276	1,442	
Vicar's Discretionary Fund	67	581	
Church Building Fabric Fund	8,612	1,012	
Church Hall Fabric Fund	0	0	
Organ Fund	512	512	3,547
Restricted Funds			
Collections on behalf of Charities	0	0	
Hayes Church	4,282	6,437	
KMH "Cakes and Company"	1,758	1,758	8,195
	73,945		65,323

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

Note 1. Receipts

	General Fund £	Designated / Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank (note 1)	43,222	0	43,222	46,670
Income Tax Recovered from Gift Aid	11,795	0	11,795	12,450
Other Planned Giving	1,625	0	1,625	1,685
Collections at Services, cash and card payments	2,984	0	2,984	1,769
Sundry Donations (note 2)	736	10,993	11,729	2,769
Special Fundraising Campaign		0	0	
	60,362	10,993	71,355	65,343
<i>1(b) Grant Income (note 3)</i>	1,400	0	1,400	0
	1,400	0	1,400	0
<i>1(c) Gross Income from Events & Activities</i>				
Fundraising Activities (note 4)	1,817	0	1,817	399
Organised Events (e.g. Alpha Course)			0	
Parish Magazine			0	
Wedding / Funeral Fees Received	1,994	0	1,994	1,061
Fundraising on behalf of Charities	547	0	547	
	4,358	0	4,358	1,460
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 5)	4,043	0	4,043	913
	4,043	0	4,043	913
<i>1(e) Other Ordinary Income</i>				
Other (note 8)	0	0	0	
	0	0	0	
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	598	0	598	23
	598	0	598	23
Total (note 6)	70,761	10,993	81,754	67,739

Notes:

1. 2021 was artificially high because of a one off donation of £5000
2. This includes a legacy of £8000 and a donation of £1000 for the north roof
3. Diocesan Grant of £1400 towards heating costs
- 4 Fundraising activities were joint with St Barnabas
5. Donation from scouts was an increased amount and there was a donation from Guides. £2272 is from hire of hall
6. The income includes £6400 of the legacy that has not been spent, £1000 towards the North Roof and £1400 grant.
This totals £9000 and without this sum the accounts would have been in deficit

Note 2. Payments*2(a) Grants & Subscriptions*

Subscriptions

Church Mission (note 1)

Collections etc Paid to Charities (note 2)

General Fund	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
£	£	£	£
617	4,189	4,806	2,695
1,575		1,575	892
2,192	4,189	6,381	3,587

2(b) Directly Related to Work of Church

Diocesan Quota

Diocesan Quota arrears

Clergy Expenses

Church Services

Choir and Organist

Church Equipment

Diocesan Fees (weddings/funerals)

Organised Event Expenses (e.g. Alpha Course)

Other (incl training and general expenses)

41,000	0	41,000	40,000
0	0	0	
764	146	910	810
1,455	0	1,455	1,358
	166	166	1,384
144	0	144	
747	0	747	136
778	0	778	2,938
44,888	312	45,200	46,626

2(c) Buildings / Facilities Expenses

Rent (Note 3)

Church Insurance

Church and Hall Maintenance

Major Repairs and Improvements (note 4)

Church Heat, Light, Water (note 5)

Hall Expenses (incl Cleaning and Gardening)

Organ and Piano Tuning & Repairs

	328	328	
4,388		4,388	4,161
2,891		2,891	4,593
	1,400	1,400	
4,920		4,920	2,037
1,894		1,894	2,473
204		204	718
14,297	1,728	16,025	13,982

2(d) Fundraising & Publicity

Marketing

Fundraising Costs

569	0	569	0
569	0	569	0

2(e) Church Management & Administration

Administrator & Shared Office (note 6)

Legal Fees

Other (incl. bank charges, hall tel etc.)

3,968	0	3,968	2,475
			806
987	0	987	3,281
4,955	0	4,955	

Total

66,901	6,229	73,130	67,476
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Notes:

1. Church mission is mainly home mission through the Hub, Hub-on-the-Hill and CCC
2. All monies collected on behalf of charities were paid to the charities in the financial year.
3. Rent is to the KMH for the Hub
4. Removal of moss from hall roof
5. The increased cost is due to increased usage not the increased cost of fuel. ASK is on a fixed contract from June 2021 to June 2024
6. Shared office costs with St Barnabas is mainly the expenses associated with the Parish Office (e.g. staffing, printing etc).

Income and Expenditure by Restricted and Designated Funds

DESIGNATED FUNDS

Church Hall Fabric Fund (Designated)

Fund brought forward	0
Income	0
Transfer from General Fund *	
	<u>0</u>
Expenditure	<u>0</u>
Fund Carried Forward	<u>0</u>

Church Building Fabric Fund (Designated)

Fund brought forward	1,012
Income	1,000
Transfer from General Fund *	
	<u>8,000</u>
	10,012
Expenditure	<u>1,400</u>
Fund Carried Forward	<u>8,612</u>

Choir (Designated)

Fund brought forward	1,442
Income	
	<u>0</u>
	1,442
Expenditure	<u>166</u>
Fund Carried Forward	<u>1,276</u>

Vicar's Discretionary Fund (Designated)

Fund brought forward	581
income	
	<u>1600</u>
	2,181
Expenditure	<u>2,114</u>
Fund Carried Forward	<u>67</u>

Organ Fund (Designated)

Fund brought forward	
Income	
	<u>512</u>
	0
Expenditure	<u>0</u>
Fund Carried Forward	<u>512</u>

Income and Expenditure by Restricted and Designated Funds

RESTRICTED FUNDS

Collections on behalf of Charities (Restricted)

Fund brought forward	0
Income	0
	<hr/>
	0
Expenditure	0
	<hr/>
Fund Carried Forward	<u>0</u>

Church Building Fabric Fund (Restricted)

Fund brought forward	
Fundraising	
Other income	
Donations (ceiling appeal)	
Grants	
Gift aid received from HMRC	
Total Income	
Fundraising costs	
Repairs and maintenance to church building	
Works relating to church ceiling	
Total Expenditure	
	<hr/>
Fund Carried Forward (closed)	<hr/>

Hayes Church (Restricted)

Fund brought forward	6,437
Donations for activities	394
Total	<u>6,831</u>
Total	
Rent	328
Clergy Expenses	146
Home mission	2,075
Total Expenditure	<u>2,549</u>
Fund Carried Forward	<u>4,282</u>

Kenley Memorial Hall "Cakes and Company" (Restricted)

Fund brought forward	1,758
Income	0
	<hr/>
	0
Expenditure	0
	<hr/>
Fund Carried Forward	<u>1,758</u>

Summary

Total income	
Total expenditure	
Excess of income (expenditure) Designated/Restricted Funds	

I report on the accounts for the year ended 31st December 2022 which are set out on pages 1 to 6.

Independent Examiner's Report to the PCC

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011 (The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

Respective responsibilities of the PCC and the examine

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

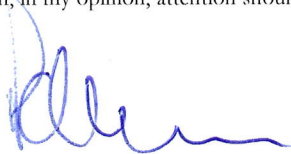
Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Paterson
26 Wyvern Road, Purley, Surrey CR8 2NP

Date:

14/3/2023

Financial Report

RECEIPTS & PAYMENTS	Note	Unrestricted Funds	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
		£	£	£	£
RECEIPTS					
Voluntary Giving (Direct Giving)	1(a)	60,362	10,993	71,355	65,343
Grant Income	1(b)	1,400	0	1,400	
Gross Income from Events & Activities	1(c)	4,358	0	4,358	1,460
Income from Trading	1(d)	4,043	0	4,043	913
Other Ordinary Income	1(e)	0	0	0	0
Income from Investments	1(f)	598	0	598	23
Total		70,761	10,993	81,754	67,739
PAYMENTS					
Grants & Subscriptions	2(a)	2,192	4,189	6,381	3,587
Directly Related to Work of Church	2(b)	44,888	312	45,200	46,626
Buildings and Grounds Expenses	2(c)	14,297	1,728	16,025	13,982
Fund Raising & Publicity	2(d)	569	0	569	0
Church Management & Administration	2(e)	4,955	0	4,955	3,280
Total		66,901	6,229	73,130	67,476
Net receipts/(payments)		3,860	4,764	8,624	263
Balances b/f 1 January		53,581	11,742	65,322	65,059
Transfer from general to designated funds		0	0	0	0
Balances c/f 31 December		57,441	16,506	73,946	65,322

BALANCE SHEET 31.12.22

	2022	2021	2,021
Current Assets-Bank Balances			
Lloyds current-00999123	27,764	19,738	
Cash held	83	83	
C of B Deposit Fund	46,099	45,501	65,322
Represented by			
General Fund-unrestricted	57,438	53,581	
- quota arrears	57,438		53,581
Designated Funds			
Choir Fund	1,276	1,442	
Vicar's Discretionary Fund	67	581	
Church Building Fabric Fund	8,612	1,012	
Church Hall Fabric Fund	0	0	
Organ Fund	512	512	3,547
Restricted Funds			
Collections on behalf of Charities	0	0	
Hayes Church	4,282	6,437	
KMH "Cakes and Company"	1,758	1,758	8,195
	73,945		65,323

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

Note 1. Receipts

	General Fund £	Designated / Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank (note 1)	43,222	0	43,222	46,670
Income Tax Recovered from Gift Aid	11,795	0	11,795	12,450
Other Planned Giving	1,625	0	1,625	1,685
Collections at Services, cash and card payments	2,984	0	2,984	1,769
Sundry Donations (note 2)	736	10,993	11,729	2,769
Special Fundraising Campaign		0	0	
	60,362	10,993	71,355	65,343
<i>1(b) Grant Income (note 3)</i>	1,400	0	1,400	0
	1,400	0	1,400	0
<i>1(c) Gross Income from Events & Activities</i>				
Fundraising Activities (note 4)	1,817	0	1,817	399
Organised Events (e.g. Alpha Course)			0	
Parish Magazine			0	
Wedding / Funeral Fees Received	1,994	0	1,994	1,061
Fundraising on behalf of Charities	547	0	547	
			0	
	4,358	0	4,358	1,460
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 5)	4,043	0	4,043	913
	4,043	0	4,043	913
<i>1(e) Other Ordinary Income</i>				
Other (note 8)	0	0	0	
	0	0	0	
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	598	0	598	23
	598	0	598	23
Total (note 6)	70,761	10,993	81,754	67,739

Notes:

1. 2021 was artificially high because of a one off donation of £5000
2. This includes a legacy of £8000 and a donation of £1000 for the north roof
3. Diocesan Grant of £1400 towards heating costs
- 4 Fundraising activities were joint with St Barnabas
5. Donation from scouts was an increased amount and there was a donation from Guides. £2272 is from hire of hall
6. The income includes £6400 of the legacy that has not been spent, £1000 towards the North Roof and £1400 grant.
This totals £9000 and without this sum the accounts would have been in deficit

Note 2. Payments*2(a) Grants & Subscriptions*

Subscriptions

Church Mission (note 1)

Collections etc Paid to Charities (note 2)

General Fund	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
£	£	£	£
617	4,189	4,806	2,695
1,575		1,575	892
2,192	4,189	6,381	3,587

2(b) Directly Related to Work of Church

Diocesan Quota

Diocesan Quota arrears

Clergy Expenses

Church Services

Choir and Organist

Church Equipment

Diocesan Fees (weddings/funerals)

Organised Event Expenses (e.g. Alpha Course)

Other (incl training and general expenses)

41,000	0	41,000	40,000
0	0	0	
764	146	910	810
1,455	0	1,455	1,358
	166	166	1,384
144	0	144	
747	0	747	136
778	0	778	2,938
44,888	312	45,200	46,626

2(c) Buildings / Facilities Expenses

Rent (Note 3)

Church Insurance

Church and Hall Maintenance

Major Repairs and Improvements (note 4)

Church Heat, Light, Water (note 5)

Hall Expenses (incl Cleaning and Gardening)

Organ and Piano Tuning & Repairs

	328	328	
4,388		4,388	4,161
2,891		2,891	4,593
	1,400	1,400	
4,920		4,920	2,037
1,894		1,894	2,473
204		204	718
14,297	1,728	16,025	13,982

2(d) Fundraising & Publicity

Marketing

Fundraising Costs

569	0	569	0
569	0	569	0

2(e) Church Management & Administration

Administrator & Shared Office (note 6)

Legal Fees

Other (incl. bank charges, hall tel etc.)

3,968	0	3,968	2,475
			806
987	0	987	3,281
4,955	0	4,955	

Total

66,901	6,229	73,130	67,476
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Notes:

1. Church mission is mainly home mission through the Hub, Hub-on-the-Hill and CCC
2. All monies collected on behalf of charities were paid to the charities in the financial year.
3. Rent is to the KMH for the Hub
4. Removal of moss from hall roof
5. The increased cost is due to increased usage not the increased cost of fuel. ASK is on a fixed contract from June 2021 to June 2024
6. Shared office costs with St Barnabas is mainly the expenses associated with the Parish Office (e.g. staffing, printing etc).

Income and Expenditure by Restricted and Designated Funds

DESIGNATED FUNDS

Church Hall Fabric Fund (Designated)

Fund brought forward	0
Income	0
Transfer from General Fund *	
	<u>0</u>
Expenditure	<u>0</u>
Fund Carried Forward	<u>0</u>

Church Building Fabric Fund (Designated)

Fund brought forward	1,012
Income	1,000
Transfer from General Fund *	8,000
	<u>10,012</u>
Expenditure	<u>1,400</u>
Fund Carried Forward	<u>8,612</u>

Choir (Designated)

Fund brought forward	1,442
Income	0
	<u>1,442</u>
Expenditure	<u>166</u>
Fund Carried Forward	<u>1,276</u>

Vicar's Discretionary Fund (Designated)

Fund brought forward	581
income	1600
	<u>2,181</u>
Expenditure	<u>2,114</u>
Fund Carried Forward	<u>67</u>

Organ Fund (Designated)

Fund brought forward	
Income	512
	<u>0</u>
Expenditure	<u>0</u>
Fund Carried Forward	<u>512</u>

Income and Expenditure by Restricted and Designated Funds

RESTRICTED FUNDS

Collections on behalf of Charities (Restricted)

Fund brought forward	0
Income	0
	<hr/>
	0
Expenditure	0
	<hr/>
Fund Carried Forward	<u>0</u>

Church Building Fabric Fund (Restricted)

Fund brought forward	
Fundraising	
Other income	
Donations (ceiling appeal)	
Grants	
Gift aid received from HMRC	
Total Income	
Fundraising costs	
Repairs and maintenance to church building	
Works relating to church ceiling	
Total Expenditure	
	<hr/>
Fund Carried Forward (closed)	<hr/>

Hayes Church (Restricted)

Fund brought forward	6,437
Donations for activities	394
Total	<u>6,831</u>
Total	
Rent	328
Clergy Expenses	146
Home mission	2,075
Total Expenditure	<u>2,549</u>
Fund Carried Forward	<u>4,282</u>

Kenley Memorial Hall "Cakes and Company" (Restricted)

Fund brought forward	1,758
Income	0
	<hr/>
	0
Expenditure	0
	<hr/>
Fund Carried Forward	<u>1,758</u>

Summary

Total income	
Total expenditure	
Excess of income (expenditure) Designated/Restricted Funds	

I report on the accounts for the year ended 31st December 2022 which are set out on pages 1 to 6.

Independent Examiner's Report to the PCC

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011 (The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

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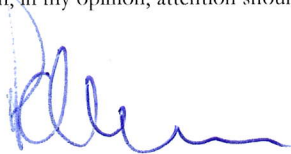
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14/3/2023