

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, KENLEY

England & Wales · Charity number 1185283

## Details

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Other names	ALL SAINTS KENLEY
Status	Registered
Legal form	Other
Registered	2019-09-12
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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## Activities

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**Objects:** PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

**Activities:** The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community. The PCC maintains an overview of worship and works with the incumbent to provide services that can involve the many groups of people that live in the parish. We provide activities within the community such as play sessions, craft mornings and film afternoons.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Croydon

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£84,720	£86,925	-	-
2023-12-31	£85,650	£81,804	-	-
2022-12-31	£81,754	£73,130	-	-
2021-12-31	£67,739	£67,476	-	-
2020-12-31	£75,874	£84,214	-	-

## Trustees

Name	Role	Appointed
<b>Rev Justine Middlemass</b>	Chair	2021-01-10
Ann Iris Jones		2021-01-10
Charmian Preston		2021-05-09
Christopher Robert Charles Preston		2024-05-17
David Stanley Shepherd		2021-05-09
ELIZABETH JANE GOODRIDGE		2015-09-01
Helen Sheila Dighton		2024-05-19
Linda Darnelle Constant-Shepherd		2023-06-14
Marie Elizabeth Kimberley		2023-06-14
Michael Arthur Rodwell		2024-05-19
Michael George Stock		2021-01-10
Nicola Howe		2021-01-10

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# Accounts

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*All Saints- Making Christ Known in Kenley*  
[www.allsaintsandstbarnabas.co.uk](http://www.allsaintsandstbarnabas.co.uk)

**ALL SAINTS KENLEY**  
**ANNUAL PAROCHIAL CHURCH MEETING**  
**SUNDAY 18 MAY 2025 12.00 NOON.**

**AGENDA.**

**MEETING OF PARISHIONERS.**

1. Opening prayers.
2. Welcomes and Apologies.
3. Minutes of the Meeting of Parishioners held on 19 May 2024.
4. Election of Churchwardens.

**ANNUAL PAROCHIAL CHURCH MEETING.**

1. Minutes of the meeting held on 19 May 2024.
2. Election of 3 lay representatives to the PCC to serve for 3 years and 2 to fill vacancies for 2 years.
3. Report on the Electoral Roll.
4. Report on the proceedings of the PCC and the activities of the parish generally.
5. Financial statement of the PCC for the year ending on 31 December 2024.
6. Appointment of Independent Examiner.
7. Fabric report.
8. Report on the proceedings of the Deanery Synod.
9. Any other business.
10. Date of the Annual Parochial Church Meeting in 2026.

**PCC MEETING.**

A meeting of the new PCC is to be held immediately after the APCM for the sole purpose of election of Vice Chair of PCC, Treasurer, Secretary, Standing Committee, Electoral Roll Officer and Sidespersons.

## **MEETING OF PARISHIONERS 19<sup>TH</sup> MAY 2024.**

**1. Opening prayers.** Rev Justine Middlemiss opened the meeting with prayer.

**2. Welcomes and apologies.** Rev Justine Middlemiss welcomed approximately 20 members to the meeting. Apologies were received from Chris Preston, Ros Shepherd, Brian Shaw, Gerald Bodmer, and Brian Perry.

**3. Minutes of the meeting held on 21<sup>st</sup> May 2023.** It was proposed by Ann Jones, seconded by Janet Shaw, and agreed by all that these minutes were correct, and they were signed by the Chair as a true record.

**4. Election of Churchwardens.** Two nominations had been received prior to the meeting. David Shepherd had been proposed by Marie Kimberley and seconded by Peter Bedwell, and Chris Preston had been proposed by Nicki Howe and seconded by Marie Kimberley. All were in favour, and they were duly declared elected. Huge thanks were expressed to them for all they were doing, which included a wide range of practical tasks.

Signed as a true record.....

## **ANNUAL PAROCHIAL CHURCH MEETING 19<sup>TH</sup> MAY 2024.**

**1. Minutes of the meeting held on 21<sup>st</sup> May 2023.** It was proposed by Menai Jones, seconded by Jean Gould, and agreed by all that these minutes were correct, and they were signed by the Chair.

**2. Election of 3 lay representatives to the PCC to serve for 3 years.** One nomination had been received prior to the meeting, of Helen Dighton, and it was agreed by all that she be appointed. The meeting was informed that Mike Rodwell, though not qualifying on the Electoral Roll, was willing to be co-opted. He was proposed by Theresa McFarlane, and seconded by Andrea Gostick, and agreed by all to be appointed. Rev Justine welcomed the new members of the PCC, thanked those who had completed their period of service, (Alison Bicknell and Felicity Jones), and thanked all who gave of their time to serve on the PCC.

**3. Report on the Electoral Roll.** Jean Gould was thanked for the report which was noted. The number on the Electoral Roll now stood at 83, having stood at 88 the previous year.

**4. Report on the proceedings of the PCC and the activities of the parish generally.** A comprehensive report was noted, and the themes had been reflected in the worship immediately preceding the meeting. There were no further comments, and Peter Bedwell and Rev Elizabeth Goodridge were thanked for their part in preparing the report.

**5. Financial statement of the PCC for the year ending on 31 December 2023.** Andrea Gostick, Treasurer, gave a detailed presentation of the statement which had been independently examined and approved by the PCC. The main points were as follows. At the end of 2023, the balance of the accounts was £77,792, up from £73,946 at the end of 2022. Voluntary giving was down because of the loss of members. There was a significant increase of revenue from the hire of the Church Hall. The income of £9,900 included donations from the Uniformed organisations and was offset by the return of hire deposits of £1,400. Sundry donations of £7,954 came from two legacies, and two individual donations from members of £1K for

specific purposes. We fulfilled our pledge of £37K to the Parish Support Fund (Quota). It should be noted that we have increased our pledge to £41K for 2024, and this is still slightly below our notional parish costs. Our expenditure on utilities has remained relatively modest, as we have been shielded from the huge rises in energy costs by a fixed term contract, which will expire in June 2024. We have negotiated a new contract with Octopus, which is a leader in green energy, but also highly competitive in price. However, there will be a significant increase in cost. The Hayes Church (Restricted) Fund was established with a grant from the Diocese to set up The Hayes Church which has now closed. The funds are being used to fund mission activity, particularly the Play Café. At the current rate these funds will soon expire, and we will need to find other ways to fund mission. We have taken over from St Barnabas paying the salary of the Parish Administrator, but the costs are shared proportionately with St Barnabas. There is £9,612 in the Church Building Fabric Fund. This is mostly from a legacy from the estate of Olga Olver and earmarked for repair of the Baptistry roof. The Vicar's Discretionary Fund is resourced by voluntary donations of members and was exhausted at the end of the year by heavy demand around September time for help with buying school uniforms and clothing, as well as for help with costs such as fuel bills and Council tax bills. Referrals come through our informal networks, such as Play Café. Andrea commended the Parish Giving Scheme and asked members to consider using this. It saves a lot of work in the parish in claiming Gift Aid and provides quickly and regularly income from tax reclaimed.

Andrea expressed her thanks to David Paterson both for his work as Independent Examiner, and for making claims for Gift Aid. This was echoed on behalf of the meeting, and Andrea was thanked for a job well done, and a clear explanation of the accounts.

**6. Fabric report.** David Shepherd, Warden, addressed the Fabric report. He highlighted that urgent work recommended in the Quinquennial Survey of 2020 had not been done, and this needs to be addressed now. This includes work on the north roof. There were 5 places in the Church and Hall where there is water ingress. David will place on the notice board a list of what needs to be done. We will need a new lighting system in Church, as the current one is obsolete. We will need to put some energy into fundraising.

On a positive note, a group of volunteers has continued to meet every Monday, to tackle odd jobs on the buildings and the care of the gardens. Appreciation was expressed for the work of this group.

**7. Report on the proceedings of the Deanery Synod.** The report was noted. Nicki Howe added that the next meeting on 6<sup>th</sup> June was an open meeting for all those interested in work with children, young people and families. Rev Justine noted that from feedback at the service this morning this was an area identified that we need to focus on.

**8. Appointment of Independent Examiner.** Andrea Gostick proposed that David Paterson be reappointed as Independent Examiner. This was seconded by Ann Jones and agreed by all.

**9. Any other business.** None.

**10. Date of next meeting.** The next meeting was scheduled for the 18th May 2025.

Signed as a true record.....

## **ELECTORAL ROLL REPORT – APCM 2025**

**2025 has required a new Electoral Roll.**

**The total number of people on the updated Electoral Roll for 2024 stood at 83. This year on the new Roll we have 75.**

**29 people have not rejoined the 2025 Roll, 2 of which have passed.**

**21 new names have been added to the 2025 Roll.**

**Of the 75 people on the Roll, 40 are resident in the parish and 35 are non-resident (compared with 53 and 30 on last years updated Roll).**

**Jean Gould**

### **REPORT ON THE PROCEEDINGS OF THE PCC AND THE ACTIVITIES OF THE PARISH.**

**Period covered.** This report covers the financial period of 2024, and the proceedings of the PCC from the APCM held on 19th May 2024 to April 2025.

**Administrative information.** All Saints Church, Kenley is in Church Road, Kenley, CR8 5DU. The correspondence address is The Parish Office, St Barnabas Church, 69 Higher Drive, Purley. CR8 2HR. The registered Charity number is 1185283. All PCC members are trustees of the charity.

The membership of the Parochial Church Council (PCC) from the APCM of May 2024 is set out below.

Vicar	Rev Justine Middlemiss.
Self-supporting Minister	Rev Elizabeth Goodridge.
Churchwardens:	David Shepherd, Christopher Preston.
Deanery Synod Representatives:	Nicola Howe, Ann Jones, Charmian Preston.
Lay Representatives:	Peter Bedwell (Secretary), Darnelle Constant-Shepherd, Marie Kimberley, Gerald Bodmer, Andrea Gostick (Treasurer), Michael Stock, Helen Dighton, Michael Rodwell.

Of these the Standing Committee members were Rev Justine Middlemiss, Rev Elizabeth Goodridge, David Shepherd, Christopher Preston, Peter Bedwell, Andrea Gostick, Helen Dighton and Ann Jones. The Standing Committee has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Alison Bicknell and Felicity Jones also served on the PCC during 2024 until the APCM of 19<sup>th</sup> May 2024.

The PCC has held 5 full meetings in the year. The average attendance has been 69%. The minutes of the meetings have been circulated to all members of All Saints once approved. The PCC also had 2 informal meetings with the PCC of St Barnabas to discuss the coming together of the two Churches.

The Independent Examiner throughout this period has been David Paterson, for whom the correspondence address is the Parish Office, St Barnabas Church, as above.

### **Aims and Purposes.**

All Saints Kenley is a parish church in the south of the London Borough of Croydon. All Saints is part of the Diocese of Southwark within the Church of England. The primary object is the promotion of the gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social, and ecumenical. It also has maintenance responsibilities for the church, church hall and grounds.

All Saints Church has worked closely with St Barnabas Church, Purley, for many years, and on 1<sup>st</sup> July 2023 the union of the benefices was formalised, with the Reverend Justine Middlemiss, formerly Priest in Charge of both parishes, to be the first incumbent as Vicar of the “Benefice of Kenley All Saints and Purley St Barnabas.” A public announcement was also made on 14<sup>th</sup> May 2023 that it was proposed that St Barnabas Church will be closed, and the parishes of All Saints and St Barnabas will be joined together, with All Saints Church as the sole parish church. Following the necessary consultation processes the closure has now been scheduled. The final service at St Barnabas will be on 8<sup>th</sup> June 2025, and the formal closure will take effect on 1 July 2025. The St Barnabas site will then need to be sold, and a further consultation process is then to take place regarding the uniting of the two parishes.

### **Statement of Public Benefit.**

The members of the PCC are aware of the Charity Commission guidance on public benefit in “The Advancement of Religion for the Public Benefit” and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of All Saints Kenley, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer,
- by promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole, and
- by offering activities in the community to meet identified needs

### **Structure, Governance and Management.**

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The PCC is a registered charity. The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC operates through a few committees and working groups, which meet between full meetings of the PCC.

- **Standing Committee:** This is the only committee required by law and has consisted of the Vicar, the Self-Supporting Minister, the Churchwardens, the Treasurer, the Secretary and two other members of the PCC. It has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

The PCC this year has had 5 full meetings in the year. There have been two additional informal joint meetings of the PCC with the PCC of St Barnabas to facilitate working together and building closer relationships. The Standing Committee has had no meetings in this period, with a preference for decision making in full PCC meetings.

**Kenley Memorial Hall.** All Saints Church had an historic link with Kenley Memorial Hall (KMH), whereby the Vicar and two Churchwardens were the trustees of the KMH. The constitution was radically revised and now operates under the Constitution of Kenley Memorial Hall Charitable Incorporated Organisation, registered in 2017, charity number 1173776. This gives the power to the PCC to nominate one trustee of the KMH. Additionally for the first 9 years from the inception of the new Constitution, to nominate up to three trustees if that is necessary to ensure there is a minimum of three trustees. Trustees are nominated to serve for a period of three years. Rev Elizabeth Goodridge was nominated by the PCC for a third term in June 2023 and has continued to act as Chair of the Trustees.

#### **Registration with Charities Commission.**

All PCC members are trustees of All Saints Church and are required to register and affirm that they are fit and proper persons to manage the assets of the Church, and to be trustees of a charity which provides activities for children and vulnerable adults. They are also required to complete DBS checks and undertake Safeguarding training.

#### **Safeguarding.**

The PCC has always sought to comply with the duty under S5 of the Safeguarding and Clergy Discipline Measure 2016, (duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

A range of activities for children and for vulnerable adults has continued. These are currently Junior Church, Eucharistic administration in the Care Homes and to the housebound, Play Café now in the Church Hall, and the Games Afternoon which has been added to the list as a number of residents of Rokewood Court Care Home attend by invitation. A range of checks are required to ensure that those working in these activities are suitable, and that the activities are carried out in a safe way. There are also required safeguarding training courses according to the volunteer's role. Junior Church and Eucharistic administration are regulated activities, whereas Play Café and the Games Afternoon are non-regulated, as in the case of Play Café the children remain in the care of their parents/carers, and in the case of the Games Afternoon the residents of the Care Home are accompanied by a member of staff. There is a higher level of safeguarding requirements for regulated activity, e.g. in respect of DBS checks.

A Parish safeguarding self-audit was completed in March 2025, and submitted to the Diocesan Safeguarding Team as requested. The audit and an annual safeguarding report were discussed at the PCC, which shares responsibility for the implementation of safeguarding. The audit identified several actions which are being pursued to ensure our compliance with requirements. It also identified achievements including the holding of a Safeguarding Sunday in August 2024, a sermon on the Makin review which had led to the resignation of the Archbishop of

Canterbury, and a sermon on the Assisted Dying legislation. Safeguarding is an agenda item at every PCC meeting, and those who have been on safeguarding training often bring back issues to discuss. Peter Bedwell is to retire from the role of Parish Safeguarding Officer after 28 years when a successor is appointed by the new PCC.

The Church of England is now planning to establish the independence of Safeguarding processes at a national but not at this time at a diocesan level, by the creation of an independent charity funded by the C of E.

### **Activities and Achievements.**

#### **-Relationship with St Barnabas Purley.**

When we returned to Church following the pandemic, it was agreed to worship jointly with St Barnabas Purley on a trial basis. This has continued and we have also integrated our organisations and activities, and the PCCs have met together informally to agree a joint Mission Action Plan.

For many years it had been the plan to create a United Benefice with St Barnabas, Following the necessary consultations, the union of the benefices was made by the Church Commissioners on 5<sup>th</sup> June 2023, and became effective on 1<sup>st</sup> July 2023. At that point Rev Justine Middlemiss, formerly Priest in Charge, automatically became Vicar of All Saints and of St Barnabas.

On 14<sup>th</sup> May 2023, at a joint service, a public announcement was made of a proposal to close St Barnabas Church, and for the parishes of All Saints and St Barnabas to be joined together with All Saints as the sole parish church. This followed a thorough examination of all options by the PCC of St Barnabas. In January 2024 the draft proposals, having been unamended in a consultation process, were forwarded by the Bishop to the Church Commissioners to draw up a full legal text.

However, it was then decided to separate out the process of closure of the Church from the sale of the site and the uniting of the parishes. A proposal for the closure of St Barnabas Church and the designation of All Saints Church as the alternative place of worship of parishioners of St Barnabas required a fresh consultation process. All Saints PCC was consulted as an interested party and agreed to the proposal on 20<sup>th</sup> October 2024. In the meantime, authorisation was given for the temporary closure of St Barnabas during the cold weather of the winter months, and all services were held at All Saints. Subsequently, a public consultation took place, and no objections were received by the closing date of 6<sup>th</sup> January 2025. The last service at St Barnabas will be on 8<sup>th</sup> June 2025, which is the Patronal Festival and also Pentecost. On 1<sup>st</sup> July the closure of the church will be formalised and the maintenance of the Church building and its insurance will become the responsibility of the Diocese, while everything else will remain the responsibility of the PCC of St Barnabas. When the site is sold, some of the proceeds will go to the Diocese and some to the PCC of St Barnabas. There will then be a consultation about uniting the parishes of St Barnabas and All Saints.

The PCCs of the two Churches have met informally on two occasions during the year. Some exploration began of developing a joint Mission Action Plan, using research on growing churches. More recently, focus has been on the process and impact of the closure of St Barnabas. St Barnabas PCC needs to decide what objects are important to bring to All Saints, and All Saints needs to complete a similar task to see what might be disposed of. It is anticipated that there will be a visual change to All Saints when the Churches join together.

## **-Worship.**

Creative forms of worship have been used through the year based on the experience and review of worship last year and developed over the preceding years. In the autumn, we again celebrated a season of Creationtide, with an emphasis on thanksgiving and appreciation and on environmental concerns. We celebrated Harvest Festival, and again held an animal blessing service, which was popular and much appreciated. We also marked Black History month in October, with relevant sermons and talks celebrating the contribution of the black community as well as their challenges and including a range of music from the Caribbean and black American worshipping communities. The Remembrance Day service drew a large attendance with the Uniformed organisations on parade.

A Christingle service was held for the Uniformed organisations in early December, and two "Crib n Christingle" services were held on Christmas Eve. Volunteers helped with the significant task of making up the Christingle kits. A Candlelit Carol service was very well received.

During Lent, there was a weekly service of Communion and a Lent lunch to follow. There was also a weekly study group on the Book of Revelation, entitled "Apocalypse Now!" Through Holy Week we followed the theme of "The Things He Carried," and on Palm Sunday we again held a choral service, with Bible readings, reflections, prayers, hymns and anthems. On Easter Day, we introduced elements of the Sunrise service to begin our main service at 10am, beginning outside around a brazier and recalling stories of deliverance.

**-Camera and digital technology for home worship.** On weekdays, Morning and Night Prayer are available to members of our closed Facebook group. Twice a month there is a service available on zoom on a Tuesday morning. Our main Sunday service is relayed on YouTube. This use of technology caters for those who are unable to come to the building, for those who are interested in the church and worship, and as a possible alternative to Church attendance.

## **-Prayers of Love and Faith. Blessing of same sex civil marriages and partnerships.**

All Saints Church is a member of Inclusive Church, and is advertised as such, and this means we will welcome those in same sex relationships. In December 2023 the Church of England published approved prayers to bless those in same sex relationships, as relationships of love and faithfulness. The prayers are currently for use in established liturgical services and are appropriate for those in civil partnerships or who have had civil marriages and wish for God's blessing. There was support for this development in the PCC as there had been in the Love and Faith study groups. The approach of the House of Bishops was to avoid legal changes in an attempt to avoid a split in the Church of England.

**-Junior church** has continued to thrive. The children enjoy creative activities related to the readings and themes of the main service. They designed an altar cloth which we use during the Easter season. Great credit and thanks are due to the leadership of Frances Perry from All Saints and Laura Lawrence from St Barnabas and to their team of helpers. It was a shock that Frances Perry was found to have terminal cancer and died shortly afterwards. The funeral service in February 2025 was a major event, with a very large number of attendees, and a fine tribute to a long-standing member of the Church, celebrating her many gifts, her faith, and her character. A major feature was the tributes made by the children of Junior Church for her role in nurturing their Christian faith in creative, exciting and thoughtful ways. Our prayers and support are needed now for Laura and the team of helpers after the loss of Frances as a leader.

**-Confirmation and Admission to Communion.** In September 2024 George Stock was confirmed, and in November 2024 five other young people were admitted to Communion.

**-Uniformed organisations** have attended the main service on Sunday on appropriate occasions in the year, such as Mothering Sunday, the Animal Blessing service and Remembrance Day. They also had their own dedicated Christingle service.

**-Mission Action Plan. (MAP).** This is a standing item on the PCC agenda at every meeting.

**-Open House London.** All Saints took part in this event with an Open Day on Saturday 14<sup>th</sup> September 2024 which included a guided tour of the Church by our expert guide Tim Kidd from St Barnabas and refreshments in the Church Hall, and a brilliant classical guitar and double bass concert by Dominic Holland on the Sunday evening.

The **Play Café** has continued to provide a lunch and play activity once a week for carers and toddlers during school terms with just £1-50 donation welcomed. This was run at the Kenley Memorial Hall but relocated to All Saints Church Hall from September 2024 to eliminate hire costs. There was a slight fall off in numbers on relocation. The future of Play Café was considered by the PCC, but 2 Childminders rallied attendance, and the PCC confirmed that it should continue, and further options for advertising are being pursued.

**-Coffee Cake and Chat (CCC)** has continued to run once a week in All Saints Church Hall for adults in the community. This provides important pastoral support where needed. A highlight this year was the craft activity which produced purple bunting to decorate the front of St Barnabas Church in support of the South East Cancer Help Centre in Purley.

The **Games Afternoon** has continued to run monthly in the Church Hall. A number of residents of Rokewood Residential Care Home attend alongside members of the community.

In cooperation with KMH we have continued to support **Craft sessions for children and families** with volunteers during the school holidays at KMH. These have been highly valued by the community.

**-Visits to Care Homes.** A team of appointed Lay Eucharistic administrators and assistants, together with the clergy, visit care homes across the two parishes, usually monthly, and administer communion to residents who form a significant percentage of our congregation. These visits are important to the residents and much appreciated. A group of singers from both Churches visited to sing Christmas Carols, which were enjoyed by the residents. Home communion is also taken to individual homes for those who currently have difficulty coming to church.

**-Outreach to Schools.** All Saints has worked together with the two schools in the parish at Easter, Harvest and Christmas. This has involved visiting the schools to lead assemblies and the schools visiting the Church building. Harris Primary Academy held an Easter assembly led by a member of the clergy, and in December 2024, one year group visited the church to hear the Christmas story and make Christingles. Kenley Primary School held a clergy-led harvest assembly, and the whole school came to church for their annual Christmas service in December.

#### **-Eco Church.**

An Eco Team has led the work on developing our status as an Eco Church. In 2020, the Church of England made an ambitious pledge to become a Net Zero Carbon organisation by 2030, and in July 2021, All Saints PCC made that pledge on behalf of All Saints Church. A Silver Eco Church award was achieved in November 2021, and we have been pursuing the goal of a Gold award. Eco tips and information have been shared on the weekly notices and on a noticeboard

in the Hall. Eco products are being used in the Church. The Church grounds have been made eco-friendly, e.g. with bird feeders, compost bins and insect-friendly plants. A litter pick was held in August. The season of Creationtide was held in Church over 4 weeks. This balanced an appreciation of the gift of creation including an animal blessing service, with concern for the environment, for climate justice and the protection of endangered species.

In September the PCC committed to support financially the British Bee Charity which educates and raises awareness of the plight of bees and increased our donation to £20 per month. We also agreed to support through prayer the Earthshot Prize winners of 2024.

A survey has been conducted by a working group and the Wardens drew up a list of viable works that would improve the insulation of the Church buildings. Many of these could be undertaken by volunteers, while other projects such as the insulation of the Hall ceiling will require professional work.

#### **-Social Team.**

The Social Team run jointly with St Barnabas has organised a full programme of events. These have included a Quiz night which raised £800, a breakfast talk with a speaker from Alzheimer's Dementia Friends, another breakfast talk on the History of Kenley, and a performance of the HMS Pinafore by Utopians Unlimited. These events have provided a useful source of income, as well as providing important social opportunities. The Committee also supported other church events requiring refreshments throughout the year.

#### **-Hire of Church Hall.**

Three years ago, following guidance from the Local Authority that we could hire out the Church Hall broadly in accordance with regulations applying to Church Halls generally, we created a system for this with our Parish Administrator acting as Hall Bookings Secretary. Over this year, there has been a further increase in the hiring out of the Hall, with regular weekly hires on weekdays, and a steady stream of bookings at weekends. Generally, the arrangements are working smoothly. This has provided a significant additional source of income, as well as making good use of a resource for the local community.

**-Parish Support Fund.** This is the contribution which the parish makes to the Diocese according to its means, and with a view to its notional share of the costs based on our full-time minister shared with St Barnabas. For 2025, we felt able to increase our pledge from £41K in 2024 to £42,300. In due course, if we become a united parish with St Barnabas our notional costs will double.

**-Deanery Synod Lay Chair/Diocesan Synod.** A report on the proceedings of the Deanery Synod appears elsewhere, but it should be mentioned that our member Nicola Howe has been acting as Lay Chair of Croydon South Deanery Synod, and both Nicola Howe and Rev Justine Middlemiss have been elected as Deanery representatives to the Diocesan Synod.

**Financial review and Reserves policy.** This year we had an overall deficit of £2,205 compared with a surplus in 2023 of £4,520. Such fluctuations are to be expected with varying essential repairs and maintenance. Our overall income was marginally down, with regular giving showing a small decrease owing to the loss of generous donors, which was partially offset by a further increase in our income from Hall lettings. Our expenditure was up by nearly £4K. A significant factor was an increase in our giving to the Parish Support Fund of £4K compared with 2023. Grant money we had obtained for Fresh Expressions, (innovative mission activity) has almost run out, but we have been able to reduce our spending on this item considerably by moving the Play Café from the Kenley Memorial Hall to the Church Hall.

The finances do remain under some pressure owing to the loss of members through death or moving away, and we are facing substantial costs for maintenance of the buildings and meeting our target of becoming a net zero carbon Church. We are likely to need to seek additional voluntary contributions and/or grants to pay for urgent repairs in the near future. In the medium term we are likely to be affected by the proposed merger of the parishes with St Barnabas. This may significantly impact our income and reserves in a positive direction but will lead to an increase in our notional costs in relation to our giving to the Parish Support Scheme. The PCC seeks to maintain an adequate reserve to meet unexpected emergencies.

### **All Saints, Kenley Fabric Report 2024/ 2025**

**Our volunteer AAA group meets every Monday : Painting Ironwork/ doors & windows/ sweeping leaves & debris/ draft excluders / doors maintenance / gardening / mulching / shredding / gutter cleaning / step sweeping & painting / puddle pumping etc**

**Faculty for Camera: still awaiting completion – cables need to be tidied & placed in conduit.**

#### **Main Expenditure:**

**• Annual: Boiler Maintenance, Electrical Maintenance (lighting & PAT), Organ tuning, Organ Blower maintenance, Lightning Conductor check, Fire appliances maintenance/**

#### **• Specific:**

**o Tree work from storm damage followed by later Tree Survey after which 8-9 trees were removed to long stump (mainly Ash Die Back)**

**o Drain blockage – One Sth wall drain was rebuilt; more work remains to be done (see \*[2] below)**

**o Emergency Church Boiler pressure valve replacement**

#### **Energy Consumption:**

**• Dampness in Church: we seem to have identified the major causes of dampness in church: SW corner plus west wall of organ loft, causes partially cured – some more work to be done.**

**• Most walls of church soil/tarmac is above damp course; mostly obvious at the foot of Baptistry wall – now partially solved.**

**• Dampness in Organ Loft: West wall due to poor rainwater dispersal from Upper North Roof – only 2 outlets from upper Nth Roof, water gushes during downpours.**

**• Hot water now turned off permanently in toilets (originally on continuously); hot water in Kitchen and vestry are on a switched system, turned on as required.**

- Quotes have been sought for limited insulation of hall Central heating, plus toilets & foyer area.
- Church hall thermostat is now on ‘HIVE’ system – can be switched remotely.
- Church Heating now reduced as dampness/mould now diminished.

#### **Future Expenditure:**

• Many items identified in our last Quinquennial Inspection (5 yearly) still remain to be covered (lack of resources): Bell tower, Church Clock, stained glass window grids & repairs. Our next Quinquennial Inspection is due this July, but could be delayed as our appointed Church Architect suggests that the cleaning and re-guttering of the North roof should take priority – see below\*[1]

• \*[1] The North Roofs need urgent maintenance; the existing guttering and downpipe system is poor & inadequate; much moss and plant growth is evident; some tiles need to be repaired. Our Architect has been asked to supervise the overhaul & cleaning of both upper & lower roofs which will involve applying for faculty – major cost in region of £35.000 to £40.000

• \*[2] Three church drains are blocked, 2 need to be rebuilt (either side of organ loft) with a new soakaway constructed in the car park - quote for £14,500. Two areas in car park frequently flood after heavy rain as car park drains do not have proper soakaways; the proposed new soakaway will also solve the flooding in just one of these areas.

#### **Other work needed:**

- Repair of the fence adjacent to the Play School – a number of panels missing.
- Reduction of raised area (covering drain) outside kitchen & West bank maintenance.
- Upgrading of ‘emergency exit’ doors from church/hall SW end.
- Continued minor tree work on Kenley Lane Bank.
- Replacement of Hall curtains; hall & toilet insulation.
- Major work on Clock, tower & bells; replace external window grids.

**DS & CP**

## **CROYDON SOUTH DEANERY SYNOD 2024-25**

**As is my usual practice, for completeness this report covers the first Synod meeting in 2025, as well as all the meetings in 2024.**

**Our theme for 2023-24 was “Welcoming Church”. Within that, on 20th February 2024 at Christ Church, we tackled the issue of Unconscious Bias. We welcomed Rt Rev Dr Rosemarie Mallett, Bishop of Croydon, who gave a very thought-provoking presentation, based on the diocesan training course. Unconscious Bias was something we all suffered from, so no judgement was involved. The issue was how to recognize it in ourselves and tackle it. Bishop Rosemarie shared practical strategies for doing this.**

**Building on the 2023-24 theme, our focus for 2024-25 was sharing our Faith and, specifically, how to equip ourselves to do that.**

**At St Mark’s on 6th June 2024, we welcomed Imani McEwen from the diocesan Children and Young People (CYP) Team who shared some revealing research on young people’s attitudes to faith and spirituality, and the resources available to assist churches in the vital work with children and young people. It also provided a valuable opportunity for churches to reflect on their CYP work: and the joys and challenges involved in it.**

**On 9th October 2024 at St John’s, Rev Canon Will Cookson, Diocesan Director of Mission and Dean of Pioneering Ministry & Fresh Expressions gave an exciting presentation on “Sharing Faith: Telling Your Story”. This included details of the Diocesan Investment Programme. for which £30 million had been secured from the National Church. The session also provided opportunities for Synod members to reflect on key issues in groups. Particularly revealing was the exercise in which we looked at maps of our parishes to pinpoint places where people gathered and where there might be opportunities for Mission.**

**Before the meeting at Christ Church on 6th February 2025 we shared a delicious meal, kindly prepared by members of the Christ Church family. The meeting then concentrated on various aspects of recruiting and training volunteers for the work of the Church.**

**Ven Carol Coslett, diocesan Assistant Director of Lay Ministry, described the Southwark Vision for Lay Ministries. There were various kinds of Affirmed (local/parish), Commissioned (diocesan) and Licensed (nationally recognised) Lay Ministries, each with their particular training pathway. Resources were available to help with recruitment and training.**

**In this context, Deanery Lay Vocations Champions will play a significant part. We are very grateful to Mrs Linda Etheridge (All Saints’, Sanderstead) for accepting the role for our Deanery.**

**Rev Sue Thomas (on behalf of Rev Jono Simpson who was away on a mandatory course) then described the techniques used in a recent, highly successful, volunteer recruitment campaign at St John’s.**

**Volunteers, once recruited, need to be trained. Rev Doug McHardie then described a course in Pastoral Care delivered at Christ Church over 15 months or so. Christ Church was very happy to assist other churches in similar endeavours.**

**Finally, Jude Barber, Lead Children & Families Pastor at Christ Church gave a fascinating presentation on work in this area in the parish. This included statistical information on attitudes to a spiritual matters among children and families, which very much chimed with the information from Imani McEwen, demonstrating how vital this work is to the future of the Faith.**

**The key procedural item covered by Synod last year was the election of the Deanery representatives on Diocesan Synod: Rev Justine Middlemiss (All Saints', Kenley & St Barnabas') and Rev Doug McHardie (Christ Church) to the House of Clergy; and Mrs Nicola Howe (All Saints', Kenley) & Mrs Indrani Balachandran (Christ Church) to the House of Laity.**

**Chris Babbs**

**Secretary, Croydon South Deanery Synod**

**February 2025**

Financial Report					
RECEIPTS & PAYMENTS					
	Note	Unrestricted Funds	Designated / Restricted Funds	2024 Total Funds	2023 Total Funds
		£	£	£	£
<b>RECEIPTS</b>					
Voluntary Giving (Direct Giving)	1(a)	64,506	1,295	65,801	67,208
Grant Income	1(b)	0	0	0	0
Gross Income from Events & Activities	1(c)	3,295	1,032	4,327	5,332
Income from Trading	1(d)	11,246	0	11,246	9,900
Other Ordinary Income	1(e)	1,459	0	1,459	1,095
Income from Investments	1(f)	1,887	0	1,887	2,115
<b>Total</b>		<b>82,393</b>	<b>2,327</b>	<b>84,720</b>	<b>85,650</b>
<b>PAYMENTS</b>					
Grants & Subscriptions	2(a)	1,753	2,016	3,769	9,188
Directly Related to Work of Church	2(b)	46,659	132	46,791	43,814
Buildings and Grounds Expenses	2(c)	22,353	0	22,353	21,580
Fund Raising & Publicity	2(d)	514	0	514	1,144
Church Management & Administration	2(e)	13,498	0	13,498	6,078
<b>Total</b>		<b>84,777</b>	<b>2,148</b>	<b>86,925</b>	<b>81,804</b>
<b>Net receipts/(payments)</b>		<b>(2,384)</b>	<b>179</b>	<b>(2,205)</b>	<b>3,846</b>
Balances b/f 1 January		65,506	12,287	77,792	73,946
Transfer from general to designated funds		0	0	0	0
<b>Balances c/f 31 December</b>		<b>63,122</b>	<b>12,466</b>	<b>75,587</b>	<b>77,792</b>

BALANCE SHEET 31.12.23				
	2024	2024	2023	2,023
<b>Current Assets-Bank Balances</b>				
J.loyds current-00999123	25,402		29,494	
Cash held	83		83	
C of E Deposit Fund	50,102	75,587	48,215	
				77,792
<b>Represented by</b>				
<b>General Fund-unrestricted</b>	63,121	63,121	65,503	65,503
<b>Designated Funds</b>				
Choir Fund	930		1,063	
Vicar's Discretionary Fund	799		0	
Church Building Fabric Fund	9,612		9,612	
		11,341		10,675
<b>Restricted Funds</b>				
Hayes Church	1,121		1,613	1,613
money collected for charities	0	1,121		
		75,583		77,791

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

Receipts	General Fund £	Designated / Restricted Funds £	2024 Total Funds £	2023 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank	39,796	660	<b>40,456</b>	42,724
Income Tax Recovered from Gift Aid	11,442	0	<b>11,442</b>	11,979
Other Planned Giving	1,350	0	<b>1,350</b>	1,700
Collections at Services, cash and card payments	3,255	35	<b>3,290</b>	2,851
Sundry Donations (note 1)	8,663	600	<b>9,263</b>	7,954
Special Fundraising Campaign				0
	<b>64,506</b>	<b>1,295</b>	<b>65,801</b>	<b>67,208</b>
<i>1(b) Grant Income</i>				
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 2)	996	0	<b>996</b>	2,812
Organised Events (e.g. Alpha Course)				
Wedding / Funeral Fees Received	2,299	0	<b>2,299</b>	2,520
Fundraising on behalf of Charities	0	1,032	<b>1,032</b>	
	<b>3,295</b>	<b>1,032</b>	<b>4,327</b>	<b>5,332</b>
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 3)	11,246	0	11,246	9,900
	<b>11,246</b>	<b>0</b>	<b>11,246</b>	<b>9,900</b>
<i>1(e) Other Ordinary Income</i>				
Other (note 4)	500	0	500	1,095
income for St Barnabas (fundraising)	959		959	
	<b>1,459</b>	<b>0</b>	<b>1,459</b>	<b>1,095</b>
<i>1(f) Income from Investments</i>				
Interest from C. of E deposit	1,887	0	1,887	
	<b>1,887</b>		<b>1,896</b>	<b>2,115</b>
<b>Total</b>	<b>82,393</b>	<b>2,327</b>	<b>84,729</b>	<b>85,650</b>

Notes:

1. This includes £600 donations to VDF and £4658 from St Barnabas to cover expenses paid by ASK at
2. This is ASK share of fundraising. STB share recorded lower down
3. This is hall rental and hall donations from church sponsored groups. Deposit refunds recorded in expenditure.
4. This was mainly money donated by the congregations for the Bicknell's leaving present

	General Fund	Designated / Restricted Funds	2024 Total Funds	2023 Total Funds
<b>Payments</b>				
<i>2(a) Grants &amp; Subscriptions</i>				
Subscriptions	£	£	£	£
Church Mission (note 1)	1,043	950	1,993	7,085
Collections etc Paid to Charities (note 2)	710	1,066	1,776	2,103
	<b>1,753</b>	<b>2,016</b>	<b>3,769</b>	<b>9,188</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	41,000	0	<b>41,000</b>	36,999
Clergy Expenses	606	0	<b>606</b>	1,035
Church Services	1,700	75	<b>1,775</b>	1,937
Choir and Organist	1,338	57	<b>1,395</b>	1,229
Church Equipment	198	0	<b>198</b>	146
Diocesan Fees (weddings/funerals)	578	0	<b>578</b>	1,540
Other (incl training and general expenses)(note 3)	1,239	0	<b>1,239</b>	923
	<b>46,659</b>	<b>132</b>	<b>46,791</b>	<b>43,809</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Hall deposit returns	2,230	0	<b>2,230</b>	1,400
Church Insurance	4,981	0	<b>4,981</b>	4,712
Church and Hall Maintenance	1,699	0	<b>1,699</b>	3,335
Major Repairs and Improvements	0	0	<b>0</b>	2,412
Church Heat, Light, Water (note 4)	8,245	0	<b>8,245</b>	4,723
Hall Expenses (inc Cleaning and Gardening) (note 5)	4,338	0	<b>4,338</b>	2,140
Organ and Piano Tuning & Repairs	860	0	<b>860</b>	2,794
rent				64
	<b>22,353</b>	<b>0</b>	<b>22,353</b>	<b>21,580</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing	0	0	<b>0</b>	937
Fundraising Costs	514	0	<b>514</b>	513
	<b>514</b>	<b>0</b>	<b>514</b>	<b>1,450</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office	6,381	0	<b>6,381</b>	4,838
Payments made for St Barnabas	5,825	0	<b>5,825</b>	
Other (incl. bank charges, hall tel etc,)	1,292	0	<b>1,292</b>	1,240
	<b>13,498</b>	<b>0</b>	<b>13,498</b>	<b>6,078</b>
<b>Total</b>	<b>84,777</b>	<b>2,148</b>	<b>86,925</b>	<b>82,105</b>

**Notes:**

1. Church mission is mainly home mission, mainly through the Play Cafe
2. First column is money PCC chose to donate out of income. 2nd column money collected for specific charities e.g. Lent Appeal
3. Mainly the purchase of gifts for the Bicknells and thank you lunch for PCCs
- 4 As a new customer to Octopus, a refundable deposit of £1395 was paid. Effective cost of utilities was £6850
- 5 This includes £900 removal of dead tree branches and £714 for tree survey

Income and Expenditure by Restricted and Designated Funds

DESIGNATED FUNDS

Church Building Fabric Fund (Designated)

Fund brought forward	9,612
Income	0
Transfer from General Fund *	_____
Expenditure	_____ 0
Fund Carried Forward	<u>9,612</u>

Choir (Designated)

Fund brought forward	1,062
Income	_____ 0
Expenditure	_____ 132
Fund Carried Forward	<u>930</u>

Vicar's Discretionary Fund (Designated)

Fund brought forward	0
income	800
transfer from general fund	_____
Expenditure	_____ 0
Fund Carried Forward	<u>799</u>

Income and Expenditure by Restricted and Designated Funds

**RESTRICTED FUNDS**

**Hayes Church (Restricted)**

Fund brought forward	1,613
Donations for activities	460
Home mission	<u>951</u>
Fund Carried Forward	<u><b>1,121</b></u>

**Money collected on behalf of charities**

Fund brought forward	0
Income	<u>1,067</u>
Expenditure	<u>1,067</u>
Fund Carried Forward	<u><b>0</b></u>

**Summary**

Total income

Total expenditure

Excess of income (expenditure) Designated/Restricted Funds

I report on the accounts for the year ended 31st December 2024 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011 (The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

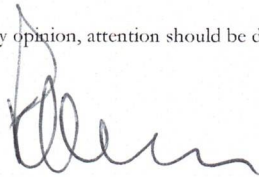
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Paterson  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date:

14/4/2025

Financial Report					
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Balances b/f 1 January		65,506	12,287	77,792	73,946
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<b>Balances c/f 31 December</b>		<b>63,122</b>	<b>12,466</b>	<b>75,587</b>	<b>77,792</b>

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				77,792
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<b>General Fund-unrestricted</b>	63,121	63,121	65,503	65,503
<b>Designated Funds</b>				
Choir Fund	930		1,063	
Vicar's Discretionary Fund	799		0	
Church Building Fabric Fund	9,612		9,612	
		11,341		10,675
<b>Restricted Funds</b>				
Hayes Church	1,121		1,613	1,613
money collected for charities	0	1,121		
		75,583		77,791

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

Receipts	General Fund £	Designated / Restricted Funds £	2024 Total Funds £	2023 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
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Income Tax Recovered from Gift Aid	11,442	0	<b>11,442</b>	11,979
Other Planned Giving	1,350	0	<b>1,350</b>	1,700
Collections at Services, cash and card payments	3,255	35	<b>3,290</b>	2,851
Sundry Donations (note 1)	8,663	600	<b>9,263</b>	7,954
Special Fundraising Campaign				0
	<b>64,506</b>	<b>1,295</b>	<b>65,801</b>	<b>67,208</b>
<i>1(b) Grant Income</i>				
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 2)	996	0	<b>996</b>	2,812
Organised Events (e.g. Alpha Course)				
Wedding / Funeral Fees Received	2,299	0	<b>2,299</b>	2,520
Fundraising on behalf of Charities	0	1,032	<b>1,032</b>	
	<b>3,295</b>	<b>1,032</b>	<b>4,327</b>	<b>5,332</b>
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 3)	11,246	0	11,246	9,900
	<b>11,246</b>	<b>0</b>	<b>11,246</b>	<b>9,900</b>
<i>1(e) Other Ordinary Income</i>				
Other (note 4)	500	0	500	1,095
income for St Barnabas (fundraising)	959		959	
	<b>1,459</b>	<b>0</b>	<b>1,459</b>	<b>1,095</b>
<i>1(f) Income from Investments</i>				
Interest from C. of E deposit	1,887	0	1,887	
	<b>1,887</b>		<b>1,896</b>	<b>2,115</b>
<b>Total</b>	<b>82,393</b>	<b>2,327</b>	<b>84,729</b>	<b>85,650</b>

Notes:

1. This includes £600 donations to VDF and £4658 from St Barnabas to cover expenses paid by ASK at
2. This is ASK share of fundraising. STB share recorded lower down
3. This is hall rental and hall donations from church sponsored groups. Deposit refunds recorded in expenditure.
4. This was mainly money donated by the congregations for the Bicknell's leaving present

	General Fund	Designated / Restricted Funds	2024 Total Funds	2023 Total Funds
<b>Payments</b>				
<i>2(a) Grants &amp; Subscriptions</i>				
Subscriptions	£	£	£	£
Church Mission (note 1)	1,043	950	1,993	7,085
Collections etc Paid to Charities (note 2)	710	1,066	1,776	2,103
	<b>1,753</b>	<b>2,016</b>	<b>3,769</b>	<b>9,188</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	41,000	0	<b>41,000</b>	36,999
Clergy Expenses	606	0	<b>606</b>	1,035
Church Services	1,700	75	<b>1,775</b>	1,937
Choir and Organist	1,338	57	<b>1,395</b>	1,229
Church Equipment	198	0	<b>198</b>	146
Diocesan Fees (weddings/funerals)	578	0	<b>578</b>	1,540
Other (incl training and general expenses)(note 3)	1,239	0	<b>1,239</b>	923
	<b>46,659</b>	<b>132</b>	<b>46,791</b>	<b>43,809</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Hall deposit returns	2,230	0	<b>2,230</b>	1,400
Church Insurance	4,981	0	<b>4,981</b>	4,712
Church and Hall Maintenance	1,699	0	<b>1,699</b>	3,335
Major Repairs and Improvements	0	0	<b>0</b>	2,412
Church Heat, Light, Water (note 4)	8,245	0	<b>8,245</b>	4,723
Hall Expenses (inc Cleaning and Gardening) (note 5)	4,338	0	<b>4,338</b>	2,140
Organ and Piano Tuning & Repairs rent	860	0	<b>860</b>	2,794
	<b>22,353</b>	<b>0</b>	<b>22,353</b>	<b>21,580</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing	0	0	<b>0</b>	937
Fundraising Costs	514	0	<b>514</b>	513
	<b>514</b>	<b>0</b>	<b>514</b>	<b>1,450</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office	6,381	0	<b>6,381</b>	4,838
Payments made for St Barnabas	5,825	0	<b>5,825</b>	
Other (incl. bank charges, hall tel etc.)	1,292	0	<b>1,292</b>	1,240
	<b>13,498</b>	<b>0</b>	<b>13,498</b>	<b>6,078</b>
<b>Total</b>	<b>84,777</b>	<b>2,148</b>	<b>86,925</b>	<b>82,105</b>

**Notes:**

1. Church mission is mainly home mission, mainly through the Play Cafe
2. First column is money PCC chose to donate out of income. 2nd column money collected for specific charities e.g. Lent Appeal
3. Mainly the purchase of gifts for the Bicknells and thank you lunch for PCCs
- 4 As a new customer to Octopus, a refundable deposit of £1395 was paid. Effective cost of utilities was £6850
- 5 This includes £900 removal of dead tree branches and £714 for tree survey

Income and Expenditure by Restricted and Designated Funds

DESIGNATED FUNDS

Church Building Fabric Fund (Designated)

Fund brought forward	9,612
Income	0
Transfer from General Fund *	_____
Expenditure	0
Fund Carried Forward	<u>9,612</u>

Choir (Designated)

Fund brought forward	1,062
Income	0
Expenditure	132
Fund Carried Forward	<u>930</u>

Vicar's Discretionary Fund (Designated)

Fund brought forward	0
income	800
transfer from general fund	_____
Expenditure	0
Fund Carried Forward	<u>799</u>

Income and Expenditure by Restricted and Designated Funds

**RESTRICTED FUNDS**

**Hayes Church (Restricted)**

Fund brought forward	1,613
Donations for activities	460
Home mission	<u>951</u>
Fund Carried Forward	<u><b>1,121</b></u>

**Money collected on behalf of charities**

Fund brought forward	0
Income	<u>1,067</u>
Expenditure	<u>1,067</u>
Fund Carried Forward	<u><b>0</b></u>

**Summary**

Total income

Total expenditure

Excess of income (expenditure) Designated/Restricted Funds

I report on the accounts for the year ended 31st December 2024 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011 (The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

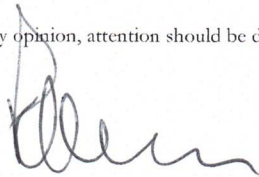
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Paterson  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date:

14/4/2025

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# Accounts

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*All Saints- Making Christ Known in Kenley*  
[www.allsaintsandstbarnabas.co.uk](http://www.allsaintsandstbarnabas.co.uk)

**ALL SAINTS KENLEY**  
**ANNUAL PAROCHIAL CHURCH MEETING**  
**SUNDAY 19 MAY 2024 12.00 NOON.**

**AGENDA.**

**MEETING OF PARISHIONERS.**

1. Opening prayers.
2. Welcomes and Apologies.
3. Minutes of the Meeting of Parishioners held on 21 May 2023.
4. Election of Churchwardens.

**ANNUAL PAROCHIAL CHURCH MEETING.**

1. Minutes of the meeting held on 21 May 2023.
2. Election of 3 lay representatives to the PCC to serve for 3 years.
3. Report on the Electoral Roll.
4. Report on the proceedings of the PCC and the activities of the parish generally.
5. Financial statement of the PCC for the year ending on 31 December 2023.
6. Fabric report.
7. Report on the proceedings of the Deanery Synod.
8. Appointment of Independent Examiner.
9. Any other business.
10. Date of the Annual Parochial Church Meeting in 2025.

**PCC MEETING.**

A meeting of the new PCC is to be held immediately after the APCM for the sole purpose of election of Vice Chair of PCC, Treasurer, Secretary, Standing Committee, Electoral Roll Officer and Sidespersons.

## **MEETING OF PARISHIONERS 21<sup>ST</sup> MAY 2023.**

**1. Opening prayers.** The meeting followed the manifold prayers of the members in the preceding Eucharist worship.

**2. Welcomes and apologies.** Rev Justine Middlemiss welcomed approximately 20 members to the meeting. Apologies had been received from Andrea Bessant, Gerald Bodmer, and Clair and Lorraine Kellaway.

**3. Minutes of the meeting held on 8<sup>th</sup> May 2022.** The minutes were agreed to be correct and signed by the Chair as a true record.

**4. Election of Churchwardens.** Two nominations had been received prior to the meeting. David Shepherd had been proposed by Bernard Stringer and seconded by Michael Stock, and Chris Preston had been proposed by Nicki Howe and seconded by Andrea Gostick. They were duly declared elected with the approval of the meeting and applause. Michael Stock was standing down after 6 years' service as Warden. He was presented with a gift and thanked for all he had done. Rev Justine spoke of the vital role of the Wardens providing feedback and suggestions, and complimented the work of the Monday group in caring for the grounds and fabric.

Signed as a true record.....

## **ANNUAL PAROCHIAL CHURCH MEETING 21<sup>ST</sup> MAY 2023.**

**1. Minutes of the meeting held on 8<sup>th</sup> May 2022.** These minutes were agreed to be correct and signed as a true record.

**2. Election of 3 lay representatives to the Deanery Synod.** Nominations had been received of Nicki Howe, Ann Jones, and Charmian Preston. They were duly declared elected with the approval of the meeting. Rev Justine emphasised the important role of the Deanery Synod in enabling connections between the churches in the Deanery, and making representations to the Diocesan and General Synod.

**3. Election of 3 lay representatives to the PCC to serve for 3 years, 2 to fill vacancies for 2 years, and 1 to fill a vacancy for 1 year.** 3 nominations had been received of Gerald Bodmer, Andrea Gostick, and Michael Stock. They were duly declared elected to serve for 3 years with the approval of the meeting. There were no other nominations, and Rev Justine encouraged members to give this consideration and come forward, as it was important to have a full and representative PCC.

**4. Report on the Electoral Roll.** This report was noted. 5 names had been removed from the Roll, 4 had died and 1 had moved away. 3 new names had been added. The total number on the Roll now stands at 88.

**5. Report on the proceedings of the PCC and the activities of the parish generally.** Rev Justine commented on the report that this had been a good year. There had been developments in working with St Barnabas, in returning to church after the pandemic, and a lot of activity in the community. She thanked Rev Elizabeth Goodridge and the volunteers involved in the Hub and Play Café at the Kenley Memorial Hall. She thanked those involved in Coffee Chat and Craft(CCC), which had really taken off. The Lent lunches had been very successful, and led to a substantial donation to the Bishop's Lent appeal. Following our study of Living in Love and Faith we are in the process of signing up to

Inclusive Church, which is committed to work against all forms of discrimination. She thanked the Lay Eucharistic Administrators who take Communion to the Care Homes and the housebound. Last week this was taken to 40 people, which is the same number of people as attended the main service in Church. Peter Bedwell added that the report had intended to be comprehensive, but he had been asked by Gerald Bodmer to add that the Men's Group is still alive and kicking.

**6. Financial statement of the PCC for the year ending on 31 December 2022.** Andrea Gostick gave a detailed explanation of the accounts. Our total funds now stand at £73,946, an increase on the previous year of £8,624. However, it needs to be recognised that this includes special one off income, with £6,500 remaining from a legacy of the estate of Olga Olver which is earmarked for urgent repairs to the Baptistery, £1,400 heating grant received from the Diocese which has not yet been used as we are on a fixed term contract for our energy until June 2024 but has been earmarked towards insulation of the Hall ceiling to reduce future energy costs, and a donation of £1K has been given specifically towards future work on the North roof.

Voluntary giving in 2022 was £60,362 compared with £65,343 in 2021. However, the 2021 figure included a one-off donation of £5K. Andrea again commended the Parish Giving Scheme and asked all members to consider giving through this scheme. The advantages of the scheme are that Gift Aid is claimed immediately on our behalf and is quickly credited to our account, rather than having to wait for a quarterly submission by our Gift Aid Secretary, David Paterson, to submit claims, and it saves considerable work in the parish on this. It also provides an option to increase the donation annually in line with inflation subject to the donor's permission. This offsets the need for a periodic Stewardship campaign. Andrea will give a form to anyone willing to join this scheme.

We have increased our income through Fundraising activities. These are organised by a joint fundraising team, and the income shared equally with St Barnabas. £1,817 was received by All Saints in 2022, while the costs of these activities appear elsewhere in the accounts as outgoings of £569. It appears that we may not be able to put on such large-scale fundraising events as we did pre-pandemic, but this is useful income.

We have also considerably increased our income from hire of the Hall. We have regular bookings on Monday evenings and Tuesday mornings. Recently there has been an increase in the take up of children's parties on Saturdays. The total income for lettings in 2022 was £4,043 which includes donations from uniformed organisations. £2,272 was from outside hires which is offset by return of deposits of £500 which appears under outgoings in the accounts.

Spending on Church mission in 2022 increased as Church outreach activities resumed after the pandemic. This spending was on mission activities such as the Hub, the Hub on the Hill, CCC, and Easter and Christmas activities. Where appropriate the Hayes Fund was used, that is where the activities qualified as Fresh Expressions. This fund, originating from a Diocesan grant will be exhausted in 2 years at the current rate.

The cost of utilities was up to £4,920, which reflected increased usage following return to Church following the pandemic. Interest from the C of E deposit fund increased considerably with the increase in interest rates. £1,600 had been donated to the Vicar's Discretionary Fund which had largely been used by the end of the year. Donations to this fund are welcome. Kenley Memorial Hall "Cakes and Company" is a restricted fund. Legal advice needs to be obtained as to how to use this fund, given that the successor organisation CCC which is now based in the Church Hall is largely self-financing.

Andrea referenced the recent decision taken by the St Barnabas PCC since the reports for the All Saints APCM were written. The decision is to close the St Barnabas Church, sell most of the land, and for the Parish to merge with All Saints to form a new Parish. This means that assets from the sale of the site would come to the new Parish, with a new PCC to be formed.

A question was asked from the floor as to whether the C of E deposit account gave a competitive interest rate. It was thought that interest rates were generally very low in 2021, that a long-term deposit account was not suitable for our needs, and that the C of E account was an ethical investor and provided a reasonable rate. A question was also raised about potential legal costs of the merger with St Barnabas. It was confirmed that all the legal costs relating to the sale of the site and the merging of the parishes would be borne by St Barnabas and the Diocese. The only possible legal costs to All Saints would be if All Saints opted to take independent legal advice.

Andrea was thanked and applauded for all her hard work. Special thanks were also extended to David Paterson as Independent Examiner and Gift Aid Secretary.

**7. Wardens' annual Fabric Report.** David Shepherd spoke to the report. He has now obtained specifications for the camera which it is planned to be installed at the back of the Church to relay services, and has applied for a Faculty for this work. It is hoped that this will go to the next Diocesan Advisory Committee meeting. There is dampness in the SW porch and corner of the Church, partly caused by missing flashings which need to be replaced, and a stonemason will be needed to repair the stonework. A Faculty will be required for this work. Meanwhile gutters are being regularly cleared to reduce the soaking. The North roof is mucky with moss, and this would require £4,500 to clean. Flashings need to be replaced and additional hoppers installed. Currently there is damp coming into the organ loft. A Faculty will be required for this work. Rev Justine thanked David for all his work, and the regular Monday morning working party.

**8. Report on the proceedings of the Deanery Synod.** The meeting noted this report.

**9. Appointment of the Independent Examiner.** David Paterson was willing to stand again, and his appointment was unanimously approved.

**10. A.O.B.** Charmian Preston proposed that the meeting recommend to the PCC that the Noticeboard on the bank be moved down towards the bottom of the bank so that it could more easily be read by those passing by. Rev Justine referred to the exploration and discussion of this at a PCC meeting in November 2021. Planning permission would be required, and permission from the Highways Authority in relation to regulations for roadside advertising, which cover issues such as space for pedestrians. This could be expensive and may not be permitted given that there is no pavement there. There was discussion about the role of the notice board, which is suited to posters with an enduring mission slogan rather than details of current events. The notice board by the NW porch is used for detailed notices. There was an alternative proposal that the PCC be asked to look at its advertising and publicity in the round including the website and social media as well as notice boards and advertising posters and local community publications, and that money be spent on mission posters for the notice board on the bank. This was agreed.

Votes of thanks were added for Peter Bedwell for his work as Secretary, and to our clergy, Rev Justine and Rev Elizabeth.

**11. Date of the Annual Parochial Meeting in 2024.** This was scheduled for 19 May 2024.

## **ELECTORAL ROLL REPORT – APCM 2024**

2024 has only seen an update of the Electoral Roll. The total number of people on the Electoral Roll for 2023 stood at 88. This year we have 83 on the Roll.

5 names have been removed from the Roll:

Alison Bicknell – lives out of parish

James Bicknell – lives out of parish

Clair Kellaway – lives out of parish

Lorraine Kellaway - lives out of parish

Rosemary Mander – wishes to be removed

Of the 83 people on the Roll, 53 are resident in the parish and 30 are non-resident (compared with 55 and 33 last year).

Jean Gould

## **REPORT ON THE PROCEEDINGS OF THE PCC AND THE ACTIVITIES OF THE PARISH.**

**Period covered.** This report covers the financial period of 2023, and the proceedings of the PCC from the APCM held on 21<sup>st</sup> May 2023 to April 2024.

**Administrative information.** All Saints Church, Kenley is in Church Road, Kenley, CR8 5DU. The correspondence address is The Parish Office, St Barnabas Church, 69 Higher Drive, Purley. CR8 2HR. The registered Charity number is 1185283. All PCC members are trustees of the charity.

The membership of the Parochial Church Council (PCC) from the APCM of May 2023 is set out below.

Vicar	Rev Justine Middlemiss.
Self-supporting Minister	Rev Elizabeth Goodridge.
Churchwardens:	David Shepherd, Christopher Preston.
Deanery Synod Representatives:	Nicola Howe, Ann Jones, Charmian Preston.
Lay Representatives:	Alison Bicknell, Felicity Jones, Peter Bedwell (Secretary), Darnelle Constant-Shepherd, Marie Kimberley, Gerald Bodmer, Andrea Gostick (Treasurer), Michael Stock.

Of these the Standing Committee members were Rev Justine Middlemiss, Rev Elizabeth Goodridge, David Shepherd, Christopher Preston, Peter Bedwell, and Andrea Gostick. The Standing Committee has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Andrea Bessant, Menai Jones, Clair Kellaway, Ros Shepherd and Julia van der Vord also served on the PCC during 2023 until the APCM of 21st May 2023.

The PCC has held 7 full meetings in the year and 1 extra meeting solely to agree an application for a Faculty. The average attendance has been 71%. All meetings have been held on Zoom to facilitate the attendance of those who live at some distance. The minutes of the meetings have been circulated to all members of All Saints once approved.

The Independent Examiner throughout this period has been David Paterson, for whom the correspondence address is the Parish Office, St Barnabas Church, as above.

### **Aims and Purposes.**

All Saints Kenley is a parish church in the south of the London Borough of Croydon. All Saints is part of the Diocese of Southwark within the Church of England. The primary object is the promotion of the gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC has the responsibility for co-operating with the Vicar to promote the whole mission of the church, pastoral, evangelistic, social, and ecumenical. It also has maintenance responsibilities for the church, church hall and grounds.

.All Saints Church has worked closely with St Barnabas Church, Purley, for many years, and on 1<sup>st</sup> July 2023 the union of the benefices was formalised, with the Reverend Justine Middlemiss, formerly Priest in Charge of both parishes, to be the first incumbent as Vicar of the “Benefice of Kenley All Saints and Purley St Barnabas.” A public announcement was also made on 14<sup>th</sup> May 2023 that it was proposed that St Barnabas Church will be closed, and the parishes of All Saints and St Barnabas will be joined together, with All Saints Church as the sole parish church.

### **Statement of Public Benefit.**

The members of the PCC are aware of the Charity Commission guidance on public benefit in “The Advancement of Religion for the Public Benefit” and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of All Saints Kenley, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer,
- by promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole, and
- by offering activities in the community to meet identified needs

### **Structure, Governance and Management.**

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The PCC is a registered charity. The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC operates through a few committees and working groups, which meet between full meetings of the PCC.

- **Standing Committee:** This is the only committee required by law and has consisted of the Vicar, the Self-Supporting Minister, the Churchwardens, the Treasurer, and the Secretary. It has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

The PCC this year has met regularly with a view to full participation in decision making. There have been two additional informal joint meetings of the PCC with the PCC of St Barnabas to facilitate working together and building closer relationships. The Standing Committee has had no meetings in this period, with a preference for decision making in full PCC meetings.

**Kenley Memorial Hall.** All Saints Church had an historic link with Kenley Memorial Hall (KMH), whereby the Vicar and two Churchwardens were the trustees of the KMH. The constitution was radically revised, and now operates under the Constitution of Kenley Memorial Hall Charitable Incorporated Organisation, registered in 2017, charity number 1173776. This gives the power to the PCC to nominate one trustee of the KMH. Additionally for the first 9 years from the inception of the new Constitution, to nominate up to three trustees if that is necessary to ensure there is a minimum of three trustees. Trustees are nominated to serve for a period of three years. Rev Elizabeth Goodridge was nominated by the PCC for a third term in June 2023, and has continued to act as Chair of the Trustees.

#### **Registration with Charities Commission.**

All PCC members are trustees of All Saints Church and are required to register and affirm that they are fit and proper persons to manage the assets of the Church, and to be trustees of a charity which provides activities for children and vulnerable adults. They are also required to complete DBS checks and undertake Safeguarding training.

#### **Safeguarding.**

The PCC has always sought to comply with the duty under S5 of the Safeguarding and Clergy Discipline Measure 2016, (duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

A range of activities with children and with vulnerable adults has continued. These are Junior Church, the Play Café (formerly The Hub) at the Kenley Memorial Hall, outreach to Kenley School, and Eucharistic administration in the Care Homes. A range of checks are required to ensure that those working in these activities are suitable, and that the activities are carried out in a safe way. DBS checks now need to be renewed every 3 years instead of every 5 years, and there has been a focus this year on updating DBS checks in accordance with this change. There are also required safeguarding training courses according to the volunteers' role.

The Church of England is now planning to establish the independence of Safeguarding processes at national and diocesan level, by the creation of two independent charities funded by the C of E. One of these will be involved in scrutiny of safeguarding processes, and this may lead to greater scrutiny at the parish level of our compliance with procedures.

#### **Activities and Achievements.**

##### **-Relationship with St Barnabas Purley.**

When we returned to Church following the pandemic, it was agreed to worship jointly with St Barnabas Purley on a trial basis. This has made worship more viable and has become the established pattern, with services alternating between All Saints Church and St Barnabas Church. We have also integrated many of our organisations, such as a joint choir and joint band,

a joint Junior Church, a joint Social and Fundraising Committee, and the PCCs have met together informally to agree a joint Mission Action Plan.

For many years it has been the plan to create a United Benefice with St Barnabas, and in the meantime the benefice of All Saints was suspended when an interregnum occurred. Following the necessary consultations, the union of the benefices was made by the Church Commissioners on 5<sup>th</sup> June 2023, and became effective on 1<sup>st</sup> July 2023. At that point Rev Justine Middlemiss, formerly Priest in Charge, automatically became Vicar of All Saints and of St Barnabas. A celebration was held of this achievement at the end of June 2023, which was also the 20<sup>th</sup> anniversary of the priesting of Rev Justine. This achievement represented a genuine growing together of the parishes, and a lot of hard work to achieve this outcome.

On 14<sup>th</sup> May 2023, at a joint service, a public announcement was made of a proposal to close St Barnabas Church, and for the parishes of All Saints and St Barnabas to be joined together with All Saints as the sole parish church. This followed a thorough examination of all options by the PCC of St Barnabas. The PCC of St Barnabas has continued to be involved in the consultation processes. In January 2024 the draft proposals, having been unamended in a consultation process, were forwarded by the Bishop to the Church Commissioners to draw up a full legal text. This will again be subjected to further consultation. The role of All Saints PCC has been to recognise the difficult and painful decisions that have had to be made, to continue to support and encourage closer worship, mission and ministry together, and be supportive.

#### **-Publicity.**

Considerable thought and planning have gone into preparations for special occasions, important seasons and major festivals. This has been backed by an explicit decision to spend more time and money on advertising. This has included posters and banners, use of the noticeboards, leaflet delivery, our Facebook open page, our website with a blog, use of social media groups, Kendra magazine, and promotion by Kenley Memorial Hall. A significant increase by the public in use of our Facebook page and our website has been recorded. There have been some new attendees at Church, though not additions to the Electoral Roll.

#### **-Worship.**

Creative and innovative forms of worship have been used through the year. In the autumn, we again celebrated a season of Creationtide, with an emphasis on appreciation and also on environmental concerns. We celebrated Harvest Festival, and again held an animal blessing service, which was popular and much appreciated. We also marked Black History month in October, with an emphasis on diversity, with relevant sermons celebrating the contribution of the black community as well as their challenges and introducing a range of music from the Caribbean and black American worshipping communities. The Remembrance Day service drew the largest attendance of the year with the Uniformed organisations on parade. A service of Remembering was held at the beginning of Advent, with names remembered written on a star and placed on a Christmas tree for the duration of Advent.

A Christingle service was held for the Uniformed organisations in mid-December, and two "Crib n Christingle" services were held on Christmas Eve, with a total of approximately 150 attending, which was our biggest outreach of the year, and numbers significantly up on last year. A Candlelit Carol service was very well received, with several people invited to join the choir, and a local Councillor invited to read a lesson. This year a thorough review was made of all the Christmas services and events, with recommendations to help with planning next year.

In January, we used a series of sermons on video from Lay Ministers in the Diocese, giving talks about lay ministry. This has led to more volunteers to support Sunday services and several members have come forward to be trained as Eucharistic Administrators. During Lent, sermons focussed on answering questions people had about why we do certain things, relating to the liturgy, signs and symbols, and vestments etc., and how these related to different traditions. This was backed up with a weekly study group. On Palm Sunday, we reintroduced an evening choral service, using Last Words of Love which focusses on the Seven last words of Christ on the Cross, with Bible readings, reflections, prayers, hymns and anthems, and words of love and farewell texted from passengers on a doomed aeroplane on 9/11. This was a very powerful experience for those who attended, and a prelude to our Easter celebrations.

**-Camera and digital technology for home worship.** On weekdays, Morning and Night Prayer are available to members of our closed Facebook group. Twice a month there is a service available on zoom on a Tuesday morning. Our main Sunday service is relayed on YouTube. This innovation initiated in the pandemic lockdown, will now become a permanent arrangement. To facilitate this a camera has now been purchased and installed at the back of the Church. This use of technology caters for those who are unable to come to the building, for those who are interested in the church and worship, and as a possible alternative to Church attendance. Significant usage is made of these facilities.

**-Junior church** has continued to thrive and grow in number, with children from both churches meeting together each Sunday. The children regularly feed back to the congregation the creative activities which they have been enjoying.

**-Uniformed organisations** were welcomed back after the pandemic in July 2022, and have attended the main service on Sunday on six appropriate occasions in the year, such as Mothering Sunday, the Animal Blessing service and Remembrance Day. They also had their own dedicated Christingle service.

**-Lent lunches** were reintroduced last year and were again held on a weekly basis. £300 was raised and given to the Bishop's Lent appeal.

**-Mission Action Plan. (MAP).** This is a standing item on the PCC agenda at every meeting. The **Play Café** has continued to provide a lunch and play activity once a week at the Kenley Memorial Hall (KMH) for carers and toddlers during school terms with just £2 donation welcomed. This is well used and appreciated by the community. Advent calendars were given to the children attending. **Coffee Chat and Craft (CCC)** has continued to run once a week in All Saints Church Hall for adults in the community and has grown in numbers. The Christmas event was hugely successful. This provides important pastoral support where needed. A new venture has been a monthly **Games Afternoon** in the Church Hall which has attracted a number of residents of Rokewood Residential Care Home, as well as members of the community. In cooperation with KMH we have continued to support **Craft sessions with volunteers** during the school holidays at KMH, and held our own **Family Craft** event at the Church Hall during the holidays after Christmas. These have been highly valued by the community, and 57 attended the event at the Church Hall.

A **Warm Hub Café** was offered at the KMH running at the same time as the Play Café, offering hot soup and bread, but despite the anticipated need and considerable publicity, this was hardly used, and was finally closed. Another new venture from January 2023 was a Community Choir, **Sing Out Purley**, which ran at St Barnabas once a week, and was designed for involvement by the local community. This was very much enjoyed by those who attended, but was not viable to continue, given the relatively small numbers attending.

**-Visits to Care Homes.** A team of appointed Lay Eucharistic administrators and assistants, together with the clergy, visit care homes across the two parishes, usually monthly, and administer communion to residents who have become a significant percentage of our congregation, with well over 100 attending each month. These visits are important to the residents and much appreciated. An Advent wreath was given to each Home, and a large group of singers from both Churches visited to sing Christmas Carols, which were enjoyed by the residents. A service of Remembering of those who had died was also held for residents. Home communion is also taken to individual homes for those who currently have difficulty coming to church. As noted above, a group of residents of Rokewood residential care home have attended the monthly Games Afternoons, and thus shared directly in the Church community, with obvious enjoyment.

**-Outreach to Schools.**

The Church has continued to support Kenley Primary School. Ann Jones is on the Board of Governors, and volunteers read with children, providing support, and helping to develop reading skills. Ann Jones as Governor has special responsibility for Special Educational Needs and Disabilities, which involves regular visits and provision of reports. In the run up to Christmas, Kenley Primary School attended the Church for their annual Christmas service, and Year 2 of Harris Academy attended a Christingle event at All Saints at their request. A visit was made to The Hayes School Reception classes, while Beaumont Year 4 attended St Barnabas Church. These events are not religious services, but Christingle is used as an opportunity to speak of the symbols of hope, love, joy, and peace, and how Christians believe Christ is the light of the world, and to tell the Christmas story. Anecdotal evidence suggested this was a powerful experience for the children. Visits were made at Easter to tell the Easter story in an accessible way.

**-Eco Church.**

An Eco Team has led the work on developing our status as an Eco Church. In 2020, the Church of England made an ambitious pledge to become a Net Zero Carbon organisation by 2030, and in July 2021, All Saints PCC made that pledge on behalf of All Saints Church. A Silver Eco Church award was achieved in November 2021, and we have been pursuing the goal of a Gold award. Eco tips and information have been shared on the weekly notices and on a noticeboard in the Hall. Eco products are being used in the Church. The Church grounds are being made eco-friendly, e.g. with bird feeders, compost bins and insect-friendly plants. A litter pick in Foxley Woods was held in August which was well supported by members of the Churches. The season of Creationtide was held in Church over 4 weeks. This balanced an appreciation of the gift of creation including an animal blessing service, with concern for the environment, for climate justice and the protection of endangered species. A cake sale at Harvest Festival raised money for Foxley Woods. In October a nature trail through Foxley Woods was planned but because of poor weather an indoor quiz was held instead.

In September the PCC committed to support financially the Surrey Wildlife Trust and increased our donation to £15 per month. We also agreed to support through prayer a chosen overseas charity, the Rainforest Alliance in Indonesia which provides education to help farming and existing wildlife to co-exist on the same land. These projects are to be supported for a year, and replaced our previous commitment to Foxley Woods, and Tusk.

The PCC has agreed to pursue three major projects in relation to our net zero target. The insulation of the Church Hall ceiling should significantly reduce heat loss, and quotes are being obtained for this project. A survey has been conducted by a working group, who are to meet with the Wardens with a view to drawing up a list of viable works that would improve the

insulation of the Church buildings. This would be a prelude to the possible installation of solar panels. Another working group has met to explore the option of solar panels, and the next step will be a survey by an architect. It is intended to bring proposals to the newly elected PCC to make decisions. Last year the PCC also agreed to pursue installation of a new LED lighting system, with new fittings and controls by the end of 2024. The current system is in fact obsolete and will need to be replaced. A new energy contract for our utilities has just been agreed with Octopus. Part of the reason for choice of this company was its green credentials, though it is in fact very competitive in price too.

**-Social/Fundraising Committee.**

The Social and Fundraising Committee run jointly with St Barnabas has worked well together and organised a full programme of events. These have included a Patronal Festival lunch at St Barnabas, a Last Night of the Proms celebration which raised over £1K, a Quiz with a profit of £673, a Breakfast with a local councillor, and a performance of the Mikado by Utopians which produced a profit of £640. Profits are split equally with St Barnabas, and have provided a useful source of income, as well as providing important social opportunities. The Committee also supported other church events requiring refreshments throughout the year.

**-Hire of Church Hall.**

Two years ago, following guidance from the Local Authority that we could hire out the Church Hall broadly in accordance with regulations applying to Church Halls generally, we created a system for this with our Parish Administrator acting as Hall Bookings Secretary. Over this year, there has been a further increase in the hiring out of the Hall. There are now three regular weekly hires on weekdays, and a steady stream of bookings at weekends. Generally, the arrangements are working smoothly. This has provided a significant additional source of income, as well as making good use of a resource for the local community.

**-Parish Support Fund.** This is the contribution which the parish makes to the Diocese according to its means, and with a view to its notional share of the costs based on our full-time minister shared with St Barnabas. For 2023, we felt able to increase our pledge for 2024 significantly from £37K to £41K. This has narrowed the gap between our giving and our notional costs of £43,500.

**-Deanery Synod Lay Chair.** A report on the proceedings of the Deanery Synod appears elsewhere, but it should be mentioned that our member Nicola Howe has been appointed and acted as Lay Chair of Croydon South Deanery Synod.

**Financial review and Reserves policy.** There was a surplus of income over expenditure during 2023 of £4,520. Overall, our income was up on last year from £81,754 to £85,650. This was largely because of a big increase in our income from hire of the Hall, and because the increase in interest rates had led to significant income from investments. These increases more than offset a decline in voluntary income owing to loss of membership. Our expenditure was also up, from £73,130 to £81,130, owing to the variability of maintenance costs, inflationary costs, and a planned increase in mission and marketing.

We planned to increase our income in 2023 by further marketing the hiring out of the Church Hall, and through a programme of social/fundraising events. These objectives have been achieved. The finances do remain under some pressure owing to the loss of members through death or moving away, and we are facing substantial costs for maintenance of the buildings and meeting our target of becoming a net zero carbon Church. Three members of the PCC have been on a Fundraising course for major projects as we face these challenges. The PCC seeks to maintain an adequate reserve to meet unexpected emergencies.

## **All Saints Fabric report for APCM MAY 2024**

We are so fortunate & grateful to have a regular volunteer force meeting weekly, which do ongoing minor maintenance on the church building and gardens.

During the year, a huge amount has been achieved when meeting most weeks: sweeping, drain & gutter clearing, shredding, weeding, mulching, pruning, watering, composting, cleaning painting etc. The results can be clearly seen. The memorial garden is being maintained as a 'meadow lawn' & flower garden; there is a fox hole at the rear of the garden, holes previously dug in the turf have fortunately disappeared now the bird feeder has moved. The two new roses that replaced the earlier ones have a wonderful perfume and the cultivated border and other small gardens are beginning to look well looked after.

A faculty was obtained for a new PTZ camera: a bracket has been made up and that is now fixed on the ledge of the west window; the work is on-going, cables still need to be fixed in place so that all the South Aisle wire tangles (trip hazard) will be removed.

The urgent Fabric concern is the cleaning of the North Roof and the replacing of the rainwater system on that side also the replacement of the missing flashings on the Sth Roof, the Hall toilets and Baptistry. The roof leaks in a number of places; the dampness caused by this means that we need to have the Church heating on for three 1-2hour periods every day – mould was appearing in various places. The electric's trip in the toilet area and Baptistry, both most certainly caused by water ingress; the premature deterioration of the organ stops which needed recent attention is also caused by the dampness.

The Roof Cleaning will need the erection of extensive scaffolding, so a faculty for the proper replacement of the rainwater disposal (problems caused by present system), the removal of the foliage growth & re-pointing of the stonework will ensure that any cost of the scaffolding will be used sensibly. This will be a major works and will need the appointment of an architect.

Projected Energy Saving:

- a) Reduction of Church heating: extra heating will not be needed when Church building is watertight & mould free.
- b) Insulation of the Church Hall, the vestibule, the toilets & choir vestry; replacement of stage curtains or boarding the area
- c) Eventual installation of solar heating with either battery storage or directly to Nat grid.
- d) Possible installation of ground source heat pump to incorporate installation of correct car park soakaways.

A separate full maintenance requirement list will be posted on the notice board.

David Shepherd & Chris Preston

## **CROYDON SOUTH DEANERY SYNOD 2023-24**

As is my usual practice, for completeness this report covers the first Synod meeting in 2024, as well as all the meetings in 2023.

It has been a stimulating year, including the start of the 2023-26 triennium.

The first meeting of 2023, and the last of the 2020-23 triennium, was held at All Saints', Kenley on 9th February. Jack Swan, Community Organizer for Croydon Citizens, and Alex Enaharo (St Luke's, Woodside) gave us a very challenging and thought-provoking presentation on moving on from the "charity of mercy" (ie dealing with the symptoms of problems) to the "charity of justice" (tackling their root causes). This is the distinctive theme of Citizens UK, of which Croydon Citizens is the local association. Examples were given of work in Croydon North Deanery and in mental health.

Also, in February we marked Rev Paul Roberts' last Synod as Area Dean, with a reception kindly organized by Rev Justine Middlemiss and the All Saints' team. Paul stood down as Area Dean at Easter, prior to retirement from full-time ministry in September. Our Lay Chair, Indrani Balachandran, also stood down at the end of the triennium. We are very grateful to Paul and Indrani for their leadership, particularly in the last few, very difficult, years.

At the first meeting of the 2023-26 triennium on 7th June at All Saints' Sanderstead, we welcomed our newly appointed Area Dean, Rev Sue Thomas (St John's, Old Coulsdon), and members of the House of Laity for the new triennium, particularly those joining Synod for the first time.

The first meeting of the triennium is inevitably taken up to some extent by administrative and financial matters. We elected our new Lay Chair, Nicola Howe (All Saints', Kenley) and the other members of the Deanery Leadership Team (DLT). The DLT now comprises, besides Sue & Nicola, Rev Fiona Weaver (St Mark's & St Swithun's), Linda Etheridge, Kevin Wright, Treasurer (both All Saints', Sanderstead, & St Antony's) and Chris Babbs, Secretary (St Mary's).

We then spent a profitable time reflecting on the previous triennium and identifying the themes on which Synod wished to concentrate over the next three years. Four themes were identified:

- Justice Issues: whilst we did not think the specific "Citizens" approach really fitted our circumstances, the basic point about adding the "charity of justice" to the "charity of mercy" was valid and needed to be pursued.
- Evangelism: how to talk to those we meet at an individual level.
- Children & Family Work (different timing/format given the pressure on family time on Sundays).
- Welcoming Church – for dementia sufferers and all other types of diversity.

We shall be following these up over the next three years.

At an open meeting on 10th October at St Mary's we continued with the Justice theme, specifically freedom of religion & belief. We welcomed Mervyn Thomas CMG who gave an inspiring talk about his work with Christian Solidarity Worldwide (CSW), which he and two MPs had founded in 1979, and the UK Freedom of Religion or belief Forum. In many parts of the world the freedom of conscience which we took for granted did not exist and Christians were subject to discrimination or persecution. There were four things we could do in this country to support our fellow Christians:

- Pray.
- Protest.
- Provide support (by, for example, connecting with and encouraging those under persecution).
- Proclaim – telling other people about the issue,

Within the theme of Welcoming Church on 20th February 2024 at Christ Church, we tackled the issue of Unconscious Bias. We welcomed Rt Rev Dr Rosemarie Mallett, Bishop of Croydon, who gave a very thought-provoking presentation, based on the diocesan training course. Unconscious Bias was something we all suffered from, so no judgement was involved. The issue was how to recognize it in ourselves and tackle it. Bishop Rosemarie shared practical strategies for doing this.

The remaining meetings in 2024 will be devoted to Children & Family Work & Evangelism.

Chris Babbs

Secretary, Croydon South Deanery Synod

28/2/24

Financial Report		Unrestricted Funds	Designated / Restricted Funds	2023 Total Funds	2022 Total Funds
RECEIPTS & PAYMENTS		£	£	£	£
<b>RECEIPTS</b>					
Voluntary Giving (Direct Giving)	1(a)	62,922	4,286	67,208	71,355
Grant Income	1(b)	0	0	0	1,400
Gross Income from Events & Activities	1(c)	5,332	0	5,332	4,358
Income from Trading	1(d)	9,900	0	9,900	4,043
Other Ordinary Income	1(e)	1,095	0	1,095	0
Income from Investments	1(f)	2,115	0	2,115	598
<b>Total</b>		<b>81,364</b>	<b>4,286</b>	<b>85,650</b>	<b>81,754</b>
<b>PAYMENTS</b>					
Grants & Subscriptions	2(a)	2,449	6,739	9,188	6,381
Directly Related to Work of Church	2(b)	43,602	212	43,814	45,200
Buildings and Grounds Expenses	2(c)	19,380	2,200	21,580	16,025
Fund Raising & Publicity	2(d)	1,144	0	1,144	569
Church Management & Administration	2(e)	6,078	0	6,078	4,955
<b>Total</b>		<b>72,653</b>	<b>9,151</b>	<b>81,804</b>	<b>73,130</b>
<b>Net receipts/(payments)</b>		<b>8,711</b>	<b>(4,865)</b>	<b>3,846</b>	<b>8,624</b>
Balances b/f 1 January		<b>57,441</b>	<b>16,506</b>	<b>73,946</b>	<b>65,322</b>
Transfer from general to designated funds		<b>(646)</b>	<b>646</b>	<b>0</b>	<b>0</b>
<b>Balances c/f 31 December</b>		<b>65,506</b>	<b>12,287</b>	<b>77,792</b>	<b>73,946</b>

BALANCE SHEET 31.12.23		2023	2023	2022	2,022
<b>Current Assets-Bank Balances</b>					
Lloyds current-00999123		29,494		27,764	
Cash held		83		83	
C of E Deposit Fund		48,215	77,792	46,099	73,946
<b>Represented by</b>					
<b>General Fund-unrestricted</b>		65,503		57,438	57,438
- quota arrears			65,503		57,438
<b>Designated Funds</b>					
Choir Fund		1,063		1,276	
Vicar's Discretionary Fund		0		67	
Church Building Fabric Fund		9,612		8,612	
Organ Fund		0	10,675	512	10,467
<b>Restricted Funds</b>					
Hayes Church		1,613		4,282	
KMH "Cakes and Company"		0	1,613	1,758	6,040
			<b>77,791</b>		<b>73,945</b>

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

Note 1. Receipts

	General Fund £	Designated / Restricted Funds £	2023 Total Funds £	2022 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank	40,224	2,500	<b>42,724</b>	42,333
Income Tax Recovered from Gift Aid	11,979	0	<b>11,979</b>	11,795
Other Planned Giving	1,700	0	<b>1,700</b>	1,625
Collections at Services, cash and card payments	2,677	174	<b>2,851</b>	2,984
Sundry Donations (note 1)	6,342	1,612	<b>7,954</b>	11,729
Special Fundraising Campaign	0	0	<b>0</b>	
	<b>62,922</b>	<b>4,286</b>	<b>67,208</b>	71,355
<i>1(b) Grant Income</i>				
	0			1,400
	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 2)	2,812	0	<b>2,812</b>	1,817
Organised Events (e.g. Alpha Course)				0
Wedding / Funeral Fees Received	2,520	0	<b>2,520</b>	1,994
Fundraising on behalf of Charities				547
				0
	<b>5,332</b>	<b>0</b>	<b>5,332</b>	4,358
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 3)	9,900	0	9,900	4,043
	<b>9,900</b>	<b>0</b>	<b>9,900</b>	4,043
<i>1(e) Other Ordinary Income</i>				
Other (note 4)	1,095	0	1,095	0
	<b>1,095</b>	<b>0</b>	<b>1,095</b>	0
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	2,115	0		598
	<b>2,115</b>	<b>0</b>	<b>2,115</b>	598
<b>Total</b>	<b>81,364</b>	<b>4,286</b>	<b>85,650</b>	<b>81,754</b>

Notes:

1

1. This includes a legacy of £2500, a legacy of £2000, a donation of £1000 for the organ and a donation of £1000 to our energy explor
2. This is the total of fundraising activities with St Barnabas. Half was given to StB which covered costs incurred by ASK for both churc
3. This includes a donation of £1100 from the scout troop and under expenditure there is a payment of £1400 refunds of deposits
4. This was mainly money donated by the congregations for the Kellaway's leaving present

	General Fund £	Designated / Restricted Funds £	2023 Total Funds £	2022 Total Funds £
<i>2(a) Grants &amp; Subscriptions</i>				
Subscriptions				
Church Mission (note 1)	346	6,739	7,085	4,806
Collections etc Paid to Charities (note 2)	2,103		2,103	1,575
	<b>2,449</b>	<b>6,739</b>	<b>9,188</b>	<b>6,381</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	36,999	0	36,999	41,000
Diocesan Quota arrears	0	0	0	0
Clergy Expenses	1,035	0	1,035	910
Church Services	1,937	0	1,937	1,455
Choir and Organist	1,017	212	1,229	166
Church Equipment	146	0	146	144
Diocesan Fees (weddings/funerals)	1,540	0	1,540	747
Organised Event Expenses (e.g. Alpha Course)				
Other (incl training and general expenses)(note 3)	928	0	923	778
	<b>43,602</b>	<b>212</b>	<b>43,809</b>	<b>45,200</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Hall deposit returns	1,400	0	1,400	328
Church Insurance	4,712	0	4,712	4,388
Church and Hall Maintenance	3,335	0	3,335	2,891
Major Repairs and Improvements (note 4)	2,412	0	2,412	1,400
Church Heat, Light, Water	4,723	0	4,723	4,920
Hall Expenses (inc Cleaning and Gardening)	2,140	0	2,140	1,894
Organ and Piano Tuning & Repairs	594	2,200	2,794	204
rent	64	0	64	
	<b>19,380</b>	<b>2,200</b>	<b>21,580</b>	<b>16,025</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing	631	0	937	
Fundraising Costs	513	0	513	569
	<b>1,144</b>		<b>1,450</b>	<b>569</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office (note 5)	4,838	0	4,838	3,968
Legal Fees				0
Other (incl. bank charges, hall tel etc.)	1,240	0	1,240	987
	<b>6,078</b>	<b>0</b>	<b>6,078</b>	<b>4,955</b>
<b>Total</b>	<b>72,653</b>	<b>9,151</b>	<b>82,105</b>	<b>73,130</b>

**Notes:**

1. Church mission is mainly home mission through the Hub.
2. All monies collected on behalf of charities were paid to the charities in the financial year.
3. Mainly the purchase of gifts for the Kellaways
4. Remedial electrical works
5. StB paid administrator's salary for 7 months and ASK paid for 5 months

0

Income and Expenditure by Restricted and Designated Funds

**DESIGNATED FUNDS**

**Church Building Fabric Fund (Designated)**

Fund brought forward	8,612
Income	1,000
Transfer from General Fund *	
	<hr/>
Expenditure	0
Fund Carried Forward	<hr/> <b>9,612</b> <hr/>

**Choir (Designated)**

Fund brought forward	1,276
Income	0
	<hr/>
Expenditure	212
Fund Carried Forward	<hr/> <b>1,063</b> <hr/>

**Vicar's Discretionary Fund (Designated)**

Fund brought forward	67
income	1750
transfer from general fund	216
	<hr/>
Expenditure	2,033
Fund Carried Forward	<hr/> <b>0</b> <hr/>

**Organ Fund (Designated)**

Fund brought forward	512
Income	1,000
transfer from General Fund	688
	<hr/>
Expenditure	2,200
Fund Carried Forward	<hr/> <b>0</b> <hr/>

Income and Expenditure by Restricted and Designated Funds

**RESTRICTED FUNDS**

**Hayes Church (Restricted)**

Fund brought forward	4,281
Donations for activities	538
Transfer from KMH CCC Fund	1,500
Home mission	4,706
Fund Carried Forward	<u>1,613</u>

**Kenley Memorial Hall "Cakes and Company" (Restricted)**

Fund brought forward	1,758
Income	<u>0</u>
Transfer to Hayes Fund	1,500
Transfer to General Fund	<u>258</u>
Fund Carried Forward	<u>0</u>

**Summary**

Total income

Total expenditure

Excess of income (expenditure) Designated/Restricted Funds

I report on the accounts for the year ended 31st December 2023 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011(The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

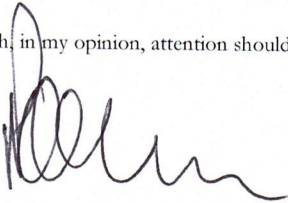
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**David Paterson**  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date: 18/02/2024

Financial Report		Unrestricted Funds	Designated / Restricted Funds	2023 Total Funds	2022 Total Funds
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Organ Fund		0	10,675	512	10,467
<b>Restricted Funds</b>					
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KMH "Cakes and Company"		0	1,613	1,758	6,040
			<b>77,791</b>		<b>73,945</b>

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

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<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank	40,224	2,500	<b>42,724</b>	42,333
Income Tax Recovered from Gift Aid	11,979	0	<b>11,979</b>	11,795
Other Planned Giving	1,700	0	<b>1,700</b>	1,625
Collections at Services, cash and card payments	2,677	174	<b>2,851</b>	2,984
Sundry Donations (note 1)	6,342	1,612	<b>7,954</b>	11,729
Special Fundraising Campaign	0	0	<b>0</b>	
	<b>62,922</b>	<b>4,286</b>	<b>67,208</b>	71,355
<i>1(b) Grant Income</i>				
	0			1,400
	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 2)	2,812	0	<b>2,812</b>	1,817
Organised Events (e.g. Alpha Course)				0
Wedding / Funeral Fees Received	2,520	0	<b>2,520</b>	1,994
Fundraising on behalf of Charities				547
				0
	<b>5,332</b>	<b>0</b>	<b>5,332</b>	4,358
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 3)	9,900	0	9,900	4,043
	<b>9,900</b>	<b>0</b>	<b>9,900</b>	4,043
<i>1(e) Other Ordinary Income</i>				
Other (note 4)	1,095	0	1,095	0
	<b>1,095</b>	<b>0</b>	<b>1,095</b>	0
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	2,115	0		598
	<b>2,115</b>	<b>0</b>	<b>2,115</b>	598
<b>Total</b>	<b>81,364</b>	<b>4,286</b>	<b>85,650</b>	<b>81,754</b>

Notes:

1

1. This includes a legacy of £2500, a legacy of £2000, a donation of £1000 for the organ and a donation of £1000 to our energy explor
2. This is the total of fundraising activities with St Barnabas. Half was given to StB which covered costs incurred by ASK for both churc
3. This includes a donation of £1100 from the scout troop and under expenditure there is a payment of £1400 refunds of deposits
4. This was mainly money donated by the congregations for the Kellaway's leaving present

	General Fund £	Designated / Restricted Funds £	2023 Total Funds £	2022 Total Funds £
<i>2(a) Grants &amp; Subscriptions</i>				
Subscriptions				
Church Mission (note 1)	346	6,739	7,085	4,806
Collections etc Paid to Charities (note 2)	2,103		2,103	1,575
	<b>2,449</b>	<b>6,739</b>	<b>9,188</b>	<b>6,381</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	36,999	0	36,999	41,000
Diocesan Quota arrears	0	0	0	0
Clergy Expenses	1,035	0	1,035	910
Church Services	1,937	0	1,937	1,455
Choir and Organist	1,017	212	1,229	166
Church Equipment	146	0	146	144
Diocesan Fees (weddings/funerals)	1,540	0	1,540	747
Organised Event Expenses (e.g. Alpha Course)				
Other (incl training and general expenses)(note 3)	928	0	923	778
	<b>43,602</b>	<b>212</b>	<b>43,809</b>	<b>45,200</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Hall deposit returns	1,400	0	1,400	328
Church Insurance	4,712	0	4,712	4,388
Church and Hall Maintenance	3,335	0	3,335	2,891
Major Repairs and Improvements (note 4)	2,412	0	2,412	1,400
Church Heat, Light, Water	4,723	0	4,723	4,920
Hall Expenses (inc Cleaning and Gardening)	2,140	0	2,140	1,894
Organ and Piano Tuning & Repairs	594	2,200	2,794	204
rent	64	0	64	
	<b>19,380</b>	<b>2,200</b>	<b>21,580</b>	<b>16,025</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing	631	0	937	
Fundraising Costs	513	0	513	569
	<b>1,144</b>		<b>1,450</b>	<b>569</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office (note 5)	4,838	0	4,838	3,968
Legal Fees				0
Other (incl. bank charges, hall tel etc.)	1,240	0	1,240	987
	<b>6,078</b>	<b>0</b>	<b>6,078</b>	<b>4,955</b>
<b>Total</b>	<b>72,653</b>	<b>9,151</b>	<b>82,105</b>	<b>73,130</b>

**Notes:**

1. Church mission is mainly home mission through the Hub.
2. All monies collected on behalf of charities were paid to the charities in the financial year.
3. Mainly the purchase of gifts for the Kellaways
4. Remedial electrical works
5. StB paid administrator's salary for 7 months and ASK paid for 5 months

0

Income and Expenditure by Restricted and Designated Funds

**DESIGNATED FUNDS**

**Church Building Fabric Fund (Designated)**

Fund brought forward	8,612
Income	1,000
Transfer from General Fund *	
	<hr/>
Expenditure	0
Fund Carried Forward	<hr/> <b>9,612</b> <hr/>

**Choir (Designated)**

Fund brought forward	1,276
Income	0
	<hr/>
Expenditure	212
Fund Carried Forward	<hr/> <b>1,063</b> <hr/>

**Vicar's Discretionary Fund (Designated)**

Fund brought forward	67
income	1750
transfer from general fund	216
	<hr/>
Expenditure	2,033
Fund Carried Forward	<hr/> <b>0</b> <hr/>

**Organ Fund (Designated)**

Fund brought forward	512
Income	1,000
transfer from General Fund	688
	<hr/>
Expenditure	2,200
Fund Carried Forward	<hr/> <b>0</b> <hr/>

Income and Expenditure by Restricted and Designated Funds

**RESTRICTED FUNDS**

**Hayes Church (Restricted)**

Fund brought forward	4,281
Donations for activities	538
Transfer from KMHI CCC Fund	1,500
Home mission	4,706
Fund Carried Forward	<u>1,613</u>

**Kenley Memorial Hall "Cakes and Company" (Restricted)**

Fund brought forward	1,758
Income	<u>0</u>
Transfer to Hayes Fund	1,500
Transfer to General Fund	<u>258</u>
Fund Carried Forward	<u>0</u>

**Summary**

Total income

Total expenditure

Excess of income (expenditure) Designated/Restricted Funds

I report on the accounts for the year ended 31st December 2023 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011 (The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

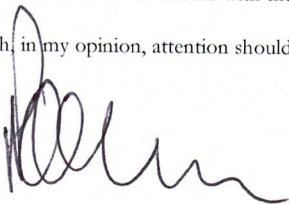
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**David Paterson**  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date: 18/02/2024

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# Accounts

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## **REPORT ON THE PROCEEDINGS OF THE PCC AND THE ACTIVITIES OF THE PARISH.**

**Period covered.** This report covers the financial period of 2022, and the proceedings of the PCC from the APCM held in May 2022 to April 2023.

**Administrative information.** All Saints Church, Kenley is located in Church Road, Kenley, CR8 5DU. The correspondence address is The Parish Office, St Barnabas Church, 69 Higher Drive, Purley. CR8 2HR. The registered Charity number is 1185283. All PCC members are trustees of the charity.

The membership of the Parochial Church Council (PCC) from the APCM of May 2022 is set out below.

Priest-in-Charge: Rev Justine Middlemiss.

Non-stipendiary Minister Rev Elizabeth Goodridge.

Churchwardens: Michael Stock, David Shepherd.

Deanery Synod Representatives: Clair Kellaway, Julia van der Vord, Nicola Howe.

Lay Representatives: Charmian Preston, Ros Shepherd,

Alison Bicknell, Felicity Jones, Andrea Bessant,

Peter Bedwell (Secretary), Menai Jones,

Andrea Gostick (co-opted, Treasurer),

Ann Jones (co-opted).

Of these the Standing Committee members were Rev Justine Middlemiss, Rev Elizabeth Goodridge, Michael Stock, David Shepherd, Peter Bedwell, and Andrea Gostick. The Standing Committee has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

Gerald Bodmer also served on the PCC during 2022 until the APCM of 8 May 2022.

The PCC has held 9 full meetings in the year with an average attendance of 71.5%. All meetings have been held on Zoom as we emerged from the pandemic, and subsequently to facilitate the attendance of those who live at some distance. The minutes of the meetings have been circulated to all members once approved.

The Independent Examiner throughout this period has been David Paterson, for whom the correspondence address is the Parish Office, St Barnabas Church, as above.

### **Aims and Purposes.**

All Saints Kenley is a parish church in the south of the London Borough of Croydon. All Saints is part of the Diocese of Southwark within the Church of England. The primary object is the promotion of the gospel of our Lord Jesus Christ according to the doctrine and practices of the Church of England. The PCC has the responsibility for co-operating with the Priest-in-Charge to promote the whole mission of the church, pastoral, evangelistic, social, and ecumenical. It also has maintenance responsibilities for the church, church hall and grounds.

All Saints Church works closely with St Barnabas Church, Purley, with whom it shares a Priest-in-Charge, currently the Reverend Justine Middlemiss. A proposal to form a joint benefice with St Barnabas Church has been under discussion for many years, and is now going through the legal processes to achieve that, (see under Activities and Achievements below).

### **Statement of Public Benefit.**

The members of the PCC are aware of the Charity Commission guidance on public benefit in “The Advancement of Religion for the Public Benefit” and have had regard to it in their administration of the PCC. The PCC believes that by promoting the work of the Church of England in the parish of All Saints Kenley, it provides a benefit to the public by:

- providing facilities for public worship and pastoral care both for its members and for anyone who wishes to benefit from what the church can offer, and

- by promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

### **Structure, Governance and Management.**

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The PCC is a registered charity. The method of appointment of PCC members is set out in the Church Representation Rules 2020. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates through a few committees and working groups, which meet between full meetings of the PCC.

- **Standing Committee:** This is the only committee required by law and has consisted of the Priest-in-Charge, the Assistant Priest, the Churchwardens, the Treasurer, and the Secretary. It has the power to transact business of the PCC between its meetings, subject to any directions given by the Council.

The PCC this year has continued to meet more frequently with a view to fuller participation in decision making. Meetings have been held monthly from June 2022 through to April 2023, except for August and December. As a consequence of this, the Standing Committee has had no meetings in this period.

**Kenley Memorial Hall.** All Saints Church had an historic link with Kenley Memorial Hall (KMH), whereby the Vicar and two Churchwardens were the trustees of the KMH. The constitution was radically revised, and now operates under the Constitution of Kenley Memorial Hall Charitable Incorporated Organisation, registered in 2017, charity number 1173776.

This gives the power to the PCC to nominate one trustee of the KMH.

Additionally for the first 9 years from the inception of the new Constitution, to nominate up to three trustees if that is necessary to ensure there is a minimum of three trustees. Trustees are nominated to serve for a period of three years. Rev Elizabeth Goodridge completed an initial term of three years to the AGM of the KMH in 2020 and was nominated by the PCC for a further term. Rev Elizabeth has in fact acted as Chair of the Trustees.

### **Registration with Charities Commission.**

All PCC members are trustees of All Saints Church and are required to register and affirm that they are fit and proper persons to manage the assets of the Church, and to be trustees of a charity 8

which provides activities for children and vulnerable adults. They are also required to complete DBS checks and undertake Safeguarding training.

### **Safeguarding.**

The PCC has always sought to comply with the duty under S5 of the Safeguarding and Clergy Discipline Measure 2016, (duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

A range of activities with children and with vulnerable adults has continued. These are Junior Church, the Play Café (formerly The Hub) at the Kenley Memorial Hall, outreach to Kenley School, Eucharistic administration in the Care Homes, and the Pastoral Care Team. A range of checks are required to ensure that those working in these activities are suitable, and that the activities are carried out in a safe way. Recent changes mean that DBS checks need to be renewed every 3 years instead of every 5 years as previously, and PCC members are also expected to carry out an additional Safeguarding course regarding Domestic abuse. Safeguarding is a standard item on the agenda of the PCC, and an annual report was presented to the PCC meeting in September.

### **Activities and Achievements.**

#### **-Relationship with St Barnabas Purley.**

When we returned to Church following the pandemic, it was agreed to worship jointly with St Barnabas Purley on a trial basis. This has made worship more viable and has become the established pattern, with services alternating between All Saints Church and St Barnabas Church. We have also integrated many of our organisations, such as a joint choir and joint band, a joint Sunday school, a joint Social and Fundraising Committee, alongside an existing joint Pastoral Team.

For many years it has been the plan to create a United Benefice with St Barnabas, and in the meantime the benefice of All Saints was suspended when an interregnum occurred. In June 2022, there was a formal consultation regarding a further period of suspension of the benefice, to which the PCC agreed. However, there was a new resolve to progress the unification of the benefices as soon as possible. In February the PCC considered a draft legal Measure for the union and agreed it. It was also agreed separately by the PCC of St Barnabas. At the time of writing, a final legal procedure is under way, with a Notice published that any person may make representations to the Church Commissioners by 22 May 2023. In practical terms, there will be little change, with both parishes remaining separate with separate PCC's with the same responsibilities as before. One change will be that our Priest in Charge will become our Vicar. It does, however, represent a genuine growing together of the parishes, and a lot of hard work to achieve this outcome. In March 23, the two PCC's came together for an informal half day meeting in recognition of our developing integration, and to share ideas about developing a joint Mission Action Plan.

**-Worship.** Creative and innovative forms of worship had been used through the year. Special services marked the death of Queen Elizabeth, and the accession of King Charles. A season of Creationtide was held in the autumn, including a popular animal blessing service and once again we celebrated Black History Month. A series of services focussing on Lay Ministry was held during Epiphany with interviews of lay members of the Church in their various ministries. The services at Christmas and in Holy week leading up to Easter, had been positively reviewed. Statistics for Mission had revealed that

a good number of people attended during these seasons, including occasional visitors and some new to Church. In September, it was agreed to  
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reintroduce the Chalice as concern about Covid 19 receded, while giving individuals the option of intinction by the Priest.

Zoom services are now regularly available twice a month on Tuesday mornings. Additionally for those unable to attend Church the main service on Sunday is usually streamed live on You Tube. It is anticipated that this will continue, and it is planned to instal a permanent camera at the west end of the Church to facilitate this. Morning Prayer and Night Prayer also continue to be available to members of our Closed Facebook Group. A group on Zoom studied the Stations of the Cross in the run up to Easter, and particularly valued the shared discussions.

**Junior church** has grown in numbers, albeit from a low base with children from both churches meeting together each Sunday. The children regularly feedback to the congregation the creative activities which they have been enjoying. The artwork and clay modelling and prayers they created during Lent were a powerful addition to the Stations of the Cross used on Good Friday.

The **Uniformed organisations** were welcomed back in July for the first time since the pandemic began, and there was a good attendance at Christingle services. A lot of thought and work has gone into developing a plan for their future involvement. The Uniformed organisations have a strong tradition of attending Parade services, while key occasions have been identified to ensure a clear focus for these services. In 2023, the Uniformed organisations will attend on Mothering Sunday, Coronation weekend, Father's Day, the end of the school year, the Animal blessing service, Remembrance Day, and Christingle.

**-Lent lunches** were reintroduced this year, and held on a weekly basis, initially on a weekday, and then on Passion Sunday and Palm Sunday after the main service. These have been well attended, and donations amounted to £515 which was given to the Bishop's Lent appeal.

**-Inclusive Church.** In February the PCC agreed that All Saints would join Inclusive Church. This affiliation means that we believe in celebrating and affirming every person and oppose all kinds of discrimination. This will be used in advertising our Church.

**-Mission Action Plan. (MAP).** This is a standing item on the PCC agenda at every meeting. Concern arose about the cost of living, and supermarket vouchers were made available at regular activities we offer to the community, and information about available assistance from Purley Food Hub and the Food Stop. We have continued to provide a lunch and play activity once a week at the Kenley Memorial Hall (KMH) for carers and toddlers during school terms with just £1 donation welcomed. This was formerly called the Hub, and now renamed the **Play Café**. A similar service was offered at St Barnabas, the **Hub on the Hill** until this was closed in February 2023. When there was concern about energy costs, a **Warm Hub Café** was offered at the KMH running at the same time as the Play Café, offering hot soup and bread, but despite the anticipated need, this was not used. Attempts have been made to advertise this in different ways, and it is still on offer. Another new venture from January 2023 is a Community Choir, **Sing Out Purley**, which runs at St Barnabas once a week, and is designed for involvement by the local community. **Coffee Chat and Craft (CCC)** has continued to run once a week in All Saints Church Hall for adults in the community and has recently grown in numbers. There was a big turnout for

their Christmas event. They have been making “sausages” as draft excluders for the Quiet Chapel doors as part of our Eco plans. At the PCC meeting last November, it was officially agreed that we would help with **activities run by the KMH** for the community, such as film shows, craft events, free markets, and breakfast with Santa. It seemed good to join forces where we may not be able to put on such events on our own and provides an opportunity to advertise church events. It was also agreed that we could judiciously offer financial support for such events from the Fresh Expressions 10

fund which we had received from the Diocese. We were involved in the Free Toy Market at KMH before Christmas, and a donation of £154 was made to this from the Vicar's Discretionary Fund, alongside donations of £430 to Purley Food Hub, and £430 to Christians against Poverty.

**-Messy Church.** There is an agreed priority for working with young people and reaching out to the community. The post pandemic revival of Messy Church will initially be for occasional events. The first of these was a Pancake party, which included a story, decoration of items for Easter, and a pancake race. On Good Friday there was a service for the children, with participation in drama, which was thoroughly enjoyed by the participants.

**-Modern Slavery.** In July Bishop Alastair Redfern, Chair of the Clewer initiative preached on modern slavery, challenging us to action. In response the PCC adopted a pledge list produced by Reigate Archdeaconry, which includes commitments to informing ourselves, undertaking training, and reporting concerns. Members of the PCC were encouraged to undertake a relevant safeguarding module of training available from the Church of England.

**-Visits to Care Homes.** A team of appointed Lay Eucharistic administrators and assistants, together with the clergy, visit care homes across the two parishes, usually monthly, and administer communion to people who have become a significant percentage of our congregation. These visits are important to the residents and much appreciated. An Advent wreath was given to each Home, and a large group of singers from both Churches visited to sing Christmas Carols. At the beginning of Lent, there was also the Signing of the Cross with ashes offered. Home communion is also taken to individual homes for those who currently have difficulty coming to church.

**-Outreach to Kenley School.**

The Church has continued to support Kenley Primary School. Ann Jones is on the Board of Governors, and Rev Justine Middlemiss has also visited. Two volunteers read with children, providing support, and helping to develop reading skills. Four members of the Church helped with a working party on tidying up the Forest School. This provides an alternative setting for children to develop confidence and social skills outside of the formal classroom setting. Soup was made from cabbages the children had planted, and bags of potatoes they had grown were sold for their chosen charity. Ann Jones as Governor has special responsibility for Special Educational Needs and Disabilities, which involves regular visits and provision of reports. There is a challenge in obtaining resources the children require. Ann has also accompanied the children on school outings.

**-Pastoral Team.**

A Pastoral Team with members across the two Churches played an important role in maintaining contact with members during the pandemic, when social contact was severely restricted. The Pastoral Team was not active in 2022, though some individual members of the team continued to provide pastoral support on an ad hoc basis to members of the congregation and the community.

**-Eco Church.**

An Eco Team has led the work on developing our status as an Eco Church. The Church of England has made an ambitious pledge to become a Net Zero Carbon organisation by 2030, and in July 2021, All Saints PCC made that pledge on behalf of All Saints Church. A Silver Eco Church award was

achieved in November 2021. The PCC has received progress reports from the Eco Team every 6 months. 11

In September the PCC agreed proposals in line with seeking a Gold Eco Church award. The PCC committed to support financially an environmental charity, and The Friends of Foxley Woods was chosen for the first year. The sum of £10 per month is being paid, which is a modest amount in view of financial pressures on the Church's finances. The PCC also adopted Tusk as an overseas environmental charity. This provides education for children in Africa concerning appreciation of wildlife and its conservation. Regarding the aim to become a net zero Carbon Church by 2030, the PCC agreed to pursue installation of a new LED lighting system, with new fittings and controls by the end of 2024. The current system is in fact obsolete and will need to be replaced. The PCC also agreed to pursue the installation of solar panels on the south roof of the Church. The new architect had advised that this appeared to be an ideal setting for solar panels.

An update report was provided to the PCC in February 23. From an appeal at Harvest Festival, £300 went to "toilet twinning" of 5 toilets. CCC was going to make "sausages" as draft excluders for the Quiet Chapel doors. It was decided to pursue the insulation of the Hall ceiling, with some money earmarked for this and some fundraising ideas to be pursued. Fairtrade fortnight was celebrated with a cake sale of cakes made with Fairtrade products. Earth hour was promoted, and many eco tips and information was provided in the Church notices and on the Eco Church noticeboard in the Hall.

#### **-Social/Fundraising Committee.**

The Social and Fundraising Committee run jointly with St Barnabas has developed further towards a full programme of events. Events have included a breakfast with a speaker from the Reedham trust, which raised money for that charity, a Quiz night, a Beetle drive together with St Mark's Woodcote and St Swithun's Purley, a breakfast with a talk by Michael Stock on Wargaming with Model Soldiers, and a Come and Sing of patriotic and operatic music with a performance of Trial by Jury. During the financial year of 2022, £2,300 was raised by fundraising events, which is split equally with St Barnabas. The Committee also supported many other church events requiring refreshments throughout the year.

#### **-Use of Church Hall.**

Last year, following guidance from the Local Authority that we could hire out the Church Hall broadly in accordance with regulations applying to Church Halls generally, we had created a system for this with Claire, our Parish Administrator, acting as Hall Bookings Secretary. Over this year, there has been development in the hiring out the Hall. There was a temporary surge in activity when the Kenley Memorial Hall was closed for renovation, and activities were relocated to the Church Hall. These arrangements worked smoothly, and it was decided to ask Claire to devote extra time to advertise the availability of the Hall, for which we have been paying her. In September, the PCC agreed to a regular Monday evening booking by Slimming World. In recent months several children's parties have used the Hall, and generally these arrangements have worked well, with the incentive of a £100 deposit to be returned if the Hall is left in a proper state. This has provided a useful additional source of income, as well as making good use of a resource for the local community.

**-Parish Support Fund.** This is the contribution which the parish makes to the Diocese according to its means, and with a view to its notional share of the costs based on our full-time minister shared with St Barnabas. For 2022,

our Treasurer had recommended that we pledge up to £39K, but the PCC had ambitiously pledged £41K in the hope that the additional funds could be raised, so that we could meet our notional costs. This year, at the time of making the pledge for 2023, our best estimate was that our expenditure was £311 per month more than our income. The background is that though current members have increased their giving, we have 12

lost more income in recent years through loss of members through death and moving away. Consequently, though the notional costs for 2023 are £41,750, the PCC was only able to agree to a pledge of £37K. There is always an option to make an extra donation at the end of 2023 if we have a surplus.

**Financial review and Reserves policy.** There was a surplus of income over expenditure during 2022 of £8,624. However, it should be noted that this includes £6,400 not yet spent from a legacy of £8K, which has been earmarked for urgent repairs to the Baptistery, a special heating grant from the Diocese of £1,400, and a donation of £1K towards future work on the North roof. We planned to increase our income in 2022 by the hiring out of the Church Hall, which most Churches rely on as a significant source of income, and through a programme of social/fundraising events. These objectives have been achieved, with potential to increase further. The finances do remain under some pressure owing to the loss of members through death or moving away, and we have had to reduce our giving to the Parish Support Fund in 2023. The state of finances from year to year is significantly impacted by major repairs to the Church and the Hall. The PCC seeks to maintain an adequate reserve to meet unexpected emergencies.

**Financial Report**

RECEIPTS & PAYMENTS	Note	Unrestricted Funds	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
		£	£	£	£
<b>RECEIPTS</b>					
Voluntary Giving (Direct Giving)	1(a)	60,362	10,993	71,355	65,343
Grant Income	1(b)	1,400	0	1,400	
Gross Income from Events & Activities	1(c)	4,358	0	4,358	1,460
Income from Trading	1(d)	4,043	0	4,043	913
Other Ordinary Income	1(e)	0	0	0	0
Income from Investments	1(f)	598	0	598	23
<b>Total</b>		<b>70,761</b>	<b>10,993</b>	<b>81,754</b>	<b>67,739</b>
<b>PAYMENTS</b>					
Grants & Subscriptions	2(a)	2,192	4,189	6,381	3,587
Directly Related to Work of Church	2(b)	44,888	312	45,200	46,626
Buildings and Grounds Expenses	2(c)	14,297	1,728	16,025	13,982
Fund Raising & Publicity	2(d)	569	0	569	0
Church Management & Administration	2(e)	4,955	0	4,955	3,280
<b>Total</b>		<b>66,901</b>	<b>6,229</b>	<b>73,130</b>	<b>67,476</b>
<b>Net receipts/(payments)</b>		<b>3,860</b>	<b>4,764</b>	<b>8,624</b>	<b>263</b>
Balances b/f 1 January		53,581	11,742	65,322	65,059
Transfer from general to designated funds		0	0	0	0
<b>Balances c/f 31 December</b>		<b>57,441</b>	<b>16,506</b>	<b>73,946</b>	<b>65,322</b>

**BALANCE SHEET 31.12.22**

	2022	2022	2021	2,021
<b>Current Assets-Bank Balances</b>				
Lloyds current-00999123	27,764		19,738	
Cash held	83		83	
C of B Deposit Fund	46,099	73,946	45,501	65,322
<b>Represented by</b>				
<b>General Fund-unrestricted</b>	57,438		53,581	
- quota arrears		57,438		53,581
<b>Designated Funds</b>				
Choir Fund	1,276		1,442	
Vicar's Discretionary Fund	67		581	
Church Building Fabric Fund	8,612		1,012	
Church Hall Fabric Fund	0		0	
Organ Fund	512	10,467	512	3,547
<b>Restricted Funds</b>				
Collections on behalf of Charities	0		0	
Hayes Church	4,282		6,437	
KMH "Cakes and Company"	1,758	6,040	1,758	8,195
		<b>73,945</b>		<b>65,323</b>

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

## Notes to the Financial Statements

<b>Note 1. Receipts</b>	<b>General Fund</b>	<b>Designated / Restricted Funds</b>	<b>2022 Total Funds</b>	<b>2021 Total Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank (note 1)	43,222	0	43,222	46,670
Income Tax Recovered from Gift Aid	11,795	0	11,795	12,450
Other Planned Giving	1,625	0	1,625	1,685
Collections at Services, cash and card payments	2,984	0	2,984	1,769
Sundry Donations (note 2)	736	10,993	11,729	2,769
Special Fundraising Campaign		0	0	
	<b>60,362</b>	<b>10,993</b>	<b>71,355</b>	<b>65,343</b>
<i>1(b) Grant Income (note 3)</i>				
	1,400	0	1,400	0
	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>0</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 4)	1,817	0	1,817	399
Organised Events (e.g. Alpha Course)			0	
Parish Magazine			0	
Wedding / Funeral Fees Received	1,994	0	1,994	1,061
Fundraising on behalf of Charities	547	0	547	
			0	
	<b>4,358</b>	<b>0</b>	<b>4,358</b>	<b>1,460</b>
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 5)	4,043	0	4,043	913
	<b>4,043</b>	<b>0</b>	<b>4,043</b>	<b>913</b>
<i>1(e) Other Ordinary Income</i>				
Other (note 8)	0	0	0	
	<b>0</b>	<b>0</b>	<b>0</b>	
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	598	0	598	23
	<b>598</b>	<b>0</b>	<b>598</b>	<b>23</b>
<b>Total (note 6)</b>	<b>70,761</b>	<b>10,993</b>	<b>81,754</b>	<b>67,739</b>

**Notes:**

1. 2021 was artificially high because of a one off donation of £5000
2. This includes a legacy of £8000 and a donation of £1000 for the north roof
3. Diocesan Grant of £1400 towards heating costs
- 4 Fundraising activities were joint with St Barnabas
5. Donation from scouts was an increased amount and there was a donation from Guides. £2272 is from hire of hall
6. The income includes £6400 of the legacy that has not been spent, £1000 towards the North Roof and £1400 grant.  
This totals £9000 and without this sum the accounts would have been in deficit

Note 2. Payments	General Fund	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
<i>2(a) Grants &amp; Subscriptions</i>	£	£	£	£
Subscriptions				
Church Mission (note 1)	617	4,189	4,806	2,695
Collections etc Paid to Charities (note 2)	1,575		1,575	892
	<b>2,192</b>	<b>4,189</b>	<b>6,381</b>	<b>3,587</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	41,000	0	41,000	40,000
Diocesan Quota arrears	0	0	0	
Clergy Expenses	764	146	910	810
Church Services	1,455	0	1,455	1,358
Choir and Organist		166	166	1,384
Church Equipment	144	0	144	
Diocesan Fees (weddings/funerals)	747	0	747	136
Organised Event Expenses (e.g. Alpha Course)				
Other (incl training and general expenses)	778	0	778	2,938
	<b>44,888</b>	<b>312</b>	<b>45,200</b>	<b>46,626</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Rent (Note 3)		328	328	
Church Insurance	4,388		4,388	4,161
Church and Hall Maintenance	2,891		2,891	4,593
Major Repairs and Improvements (note 4)		1,400	1,400	
Church Heat, Light, Water (note 5)	4,920		4,920	2,037
Hall Expenses (inc Cleaning and Gardening)	1,894		1,894	2,473
Organ and Piano Tuning & Repairs	204		204	718
	<b>14,297</b>	<b>1,728</b>	<b>16,025</b>	<b>13,982</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing				
Fundraising Costs	569	0	569	0
	<b>569</b>	<b>0</b>	<b>569</b>	<b>0</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office (note 6)	3,968	0	3,968	2,475
Legal Fees				806
Other (incl. bank charges, hall tel etc.)	987	0	987	3,281
	<b>4,955</b>	<b>0</b>	<b>4,955</b>	
<b>Total</b>	<b>66,901</b>	<b>6,229</b>	<b>73,130</b>	<b>67,476</b>

**Notes:**

1. Church mission is mainly home mission through the Hub, Hub-on-the-Hill and CCC
2. All monies collected on behalf of charities were paid to the charities in the financial year.
3. Rent is to the KMH for the Hub
4. Removal of moss from hall roof
5. The increased cost is due to increased usage not the increased cost of fuel. ASK is on a fixed contract from June 2021 to June 2024
6. Shared office costs with St Barnabas is mainly the expenses associated with the Parish Office (e.g. staffing, printing etc).

Income and Expenditure by Restricted and Designated Funds

DESIGNATED FUNDS

**Church Hall Fabric Fund (Designated)**

Fund brought forward	0
Income	0
Transfer from General Fund *	0
	<hr/>
Expenditure	0
Fund Carried Forward	<hr/> <hr/> 0

**Church Building Fabric Fund (Designated)**

Fund brought forward	1,012
Income	1,000
Transfer from General Fund *	8,000
	<hr/>
	10,012
Expenditure	1,400
Fund Carried Forward	<hr/> <hr/> 8,612

**Choir (Designated)**

Fund brought forward	1,442
Income	0
	<hr/>
	1,442
Expenditure	166
Fund Carried Forward	<hr/> <hr/> 1,276

**Vicar's Discretionary Fund (Designated)**

Fund brought forward	581
income	1600
	<hr/>
	2,181
Expenditure	2,114
Fund Carried Forward	<hr/> <hr/> 67

**Organ Fund (Designated)**

Fund brought forward	
Income	512
	<hr/>
	0
Expenditure	0
Fund Carried Forward	<hr/> <hr/> 512

Income and Expenditure by Restricted and Designated Funds

**RESTRICTED FUNDS**

**Collections on behalf of Charities (Restricted)**

Fund brought forward		0
Income		0
		<u>0</u>
Expenditure		0
Fund Carried Forward		<u>0</u>

**Church Building Fabric Fund (Restricted)**

Fund brought forward		
Fundraising		
Other income		
Donations (ceiling appeal)		
Grants		
Gift aid received from HMRC		
Total Income		
Fundraising costs		
Repairs and maintenance to church building		
Works relating to church ceiling		
Total Expenditure		
Fund Carried Forward (closed)		

**Hayes Church (Restricted)**

Fund brought forward		6,437
Donations for activities		394
Total		<u>6,831</u>
Total		
Rent	328	
Clergy Expenses	146	
Home mission	2,075	
Total Expenditure		<u>2,549</u>
Fund Carried Forward		<u>4,282</u>

**Kenley Memorial Hall "Cakes and Company" (Restricted)**

Fund brought forward		1,758
Income		0
		<u>0</u>
Expenditure		0
Fund Carried Forward		<u>1,758</u>

**Summary**

Total income		
Total expenditure		
Excess of income (expenditure) Designated/Restricted Funds		

I report on the accounts for the year ended 31st December 2022 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011 (The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

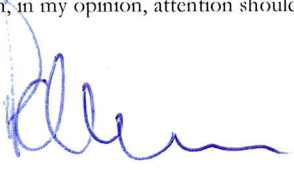
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14/3/2023

David Paterson  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date:

**Financial Report**

RECEIPTS & PAYMENTS	Note	Unrestricted Funds	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
		£	£	£	£
<b>RECEIPTS</b>					
Voluntary Giving (Direct Giving)	1(a)	60,362	10,993	71,355	65,343
Grant Income	1(b)	1,400	0	1,400	
Gross Income from Events & Activities	1(c)	4,358	0	4,358	1,460
Income from Trading	1(d)	4,043	0	4,043	913
Other Ordinary Income	1(e)	0	0	0	0
Income from Investments	1(f)	598	0	598	23
<b>Total</b>		<b>70,761</b>	<b>10,993</b>	<b>81,754</b>	<b>67,739</b>
<b>PAYMENTS</b>					
Grants & Subscriptions	2(a)	2,192	4,189	6,381	3,587
Directly Related to Work of Church	2(b)	44,888	312	45,200	46,626
Buildings and Grounds Expenses	2(c)	14,297	1,728	16,025	13,982
Fund Raising & Publicity	2(d)	569	0	569	0
Church Management & Administration	2(e)	4,955	0	4,955	3,280
<b>Total</b>		<b>66,901</b>	<b>6,229</b>	<b>73,130</b>	<b>67,476</b>
<b>Net receipts/(payments)</b>		<b>3,860</b>	<b>4,764</b>	<b>8,624</b>	<b>263</b>
Balances b/f 1 January		53,581	11,742	65,322	65,059
Transfer from general to designated funds		0	0	0	0
<b>Balances c/f 31 December</b>		<b>57,441</b>	<b>16,506</b>	<b>73,946</b>	<b>65,322</b>

**BALANCE SHEET 31.12.22**

	2022	2022	2021	2,021
<b>Current Assets-Bank Balances</b>				
Lloyds current-00999123	27,764		19,738	
Cash held	83		83	
C of B Deposit Fund	46,099	73,946	45,501	65,322
<b>Represented by</b>				
<b>General Fund-unrestricted</b>	57,438		53,581	
- quota arrears		57,438		53,581
<b>Designated Funds</b>				
Choir Fund	1,276		1,442	
Vicar's Discretionary Fund	67		581	
Church Building Fabric Fund	8,612		1,012	
Church Hall Fabric Fund	0		0	
Organ Fund	512	10,467	512	3,547
<b>Restricted Funds</b>				
Collections on behalf of Charities	0		0	
Hayes Church	4,282		6,437	
KMH "Cakes and Company"	1,758	6,040	1,758	8,195
		<b>73,945</b>		<b>65,323</b>

Signed A. E. Gostick Treasurer

J. Middlemiss Priest in Charge

## Notes to the Financial Statements

**Note 1. Receipts**

	General Fund £	Designated / Restricted Funds £	2022 Total Funds £	2021 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank (note 1)	43,222	0	43,222	46,670
Income Tax Recovered from Gift Aid	11,795	0	11,795	12,450
Other Planned Giving	1,625	0	1,625	1,685
Collections at Services, cash and card payments	2,984	0	2,984	1,769
Sundry Donations (note 2)	736	10,993	11,729	2,769
Special Fundraising Campaign		0	0	
	<b>60,362</b>	<b>10,993</b>	<b>71,355</b>	<b>65,343</b>
<i>1(b) Grant Income (note 3)</i>				
	1,400	0	1,400	0
	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>0</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 4)	1,817	0	1,817	399
Organised Events (e.g. Alpha Course)			0	
Parish Magazine			0	
Wedding / Funeral Fees Received	1,994	0	1,994	1,061
Fundraising on behalf of Charities	547	0	547	
			0	
	<b>4,358</b>	<b>0</b>	<b>4,358</b>	<b>1,460</b>
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 5)	4,043	0	4,043	913
	<b>4,043</b>	<b>0</b>	<b>4,043</b>	<b>913</b>
<i>1(e) Other Ordinary Income</i>				
Other (note 8)	0	0	0	
	<b>0</b>	<b>0</b>	<b>0</b>	
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	598	0	598	23
	<b>598</b>	<b>0</b>	<b>598</b>	<b>23</b>
<b>Total (note 6)</b>	<b>70,761</b>	<b>10,993</b>	<b>81,754</b>	<b>67,739</b>

**Notes:**

- 2021 was artificially high because of a one off donation of £5000
- This includes a legacy of £8000 and a donation of £1000 for the north roof
- Diocesan Grant of £1400 towards heating costs
- Fundraising activities were joint with St Barnabas
- Donation from scouts was an increased amount and there was a donation from Guides. £2272 is from hire of hall
- The income includes £6400 of the legacy that has not been spent, £1000 towards the North Roof and £1400 grant.  
This totals £9000 and without this sum the accounts would have been in deficit

Note 2. Payments	General Fund	Designated / Restricted Funds	2022 Total Funds	2021 Total Funds
<i>2(a) Grants &amp; Subscriptions</i>	£	£	£	£
<i>Subscriptions</i>				
Church Mission (note 1)	617	4,189	4,806	2,695
Collections etc Paid to Charities (note 2)	1,575		1,575	892
	<b>2,192</b>	<b>4,189</b>	<b>6,381</b>	<b>3,587</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	41,000	0	41,000	40,000
Diocesan Quota arrears	0	0	0	
Clergy Expenses	764	146	910	810
Church Services	1,455	0	1,455	1,358
Choir and Organist		166	166	1,384
Church Equipment	144	0	144	
Diocesan Fees (weddings/funerals)	747	0	747	136
Organised Event Expenses (e.g. Alpha Course)				
Other (incl training and general expenses)	778	0	778	2,938
	<b>44,888</b>	<b>312</b>	<b>45,200</b>	<b>46,626</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Rent (Note 3)		328	328	
Church Insurance	4,388		4,388	4,161
Church and Hall Maintenance	2,891		2,891	4,593
Major Repairs and Improvements (note 4)		1,400	1,400	
Church Heat, Light, Water (note 5)	4,920		4,920	2,037
Hall Expenses (inc Cleaning and Gardening)	1,894		1,894	2,473
Organ and Piano Tuning & Repairs	204		204	718
	<b>14,297</b>	<b>1,728</b>	<b>16,025</b>	<b>13,982</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing				
Fundraising Costs	569	0	569	0
	<b>569</b>	<b>0</b>	<b>569</b>	<b>0</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office (note 6)	3,968	0	3,968	2,475
Legal Fees				806
Other (incl. bank charges, hall tel etc.)	987	0	987	3,281
	<b>4,955</b>	<b>0</b>	<b>4,955</b>	
<b>Total</b>	<b>66,901</b>	<b>6,229</b>	<b>73,130</b>	<b>67,476</b>

**Notes:**

1. Church mission is mainly home mission through the Hub, Hub-on-the-Hill and CCC
2. All monies collected on behalf of charities were paid to the charities in the financial year.
3. Rent is to the KMH for the Hub
4. Removal of moss from hall roof
5. The increased cost is due to increased usage not the increased cost of fuel. ASK is on a fixed contract from June 2021 to June 2024
6. Shared office costs with St Barnabas is mainly the expenses associated with the Parish Office (e.g. staffing, printing etc).

Income and Expenditure by Restricted and Designated Funds

DESIGNATED FUNDS

**Church Hall Fabric Fund (Designated)**

Fund brought forward	0
Income	0
Transfer from General Fund *	0
	<hr/>
Expenditure	0
Fund Carried Forward	<hr/> <hr/> 0

**Church Building Fabric Fund (Designated)**

Fund brought forward	1,012
Income	1,000
Transfer from General Fund *	8,000
	<hr/>
Expenditure	10,012
Fund Carried Forward	<hr/> <hr/> 1,400
	<hr/> <hr/> 8,612

**Choir (Designated)**

Fund brought forward	1,442
Income	0
	<hr/>
Expenditure	1,442
Fund Carried Forward	<hr/> <hr/> 166
	<hr/> <hr/> 1,276

**Vicar's Discretionary Fund (Designated)**

Fund brought forward	581
income	1600
	<hr/>
Expenditure	2,181
Fund Carried Forward	<hr/> <hr/> 2,114
	<hr/> <hr/> 67

**Organ Fund (Designated)**

Fund brought forward	
Income	512
	<hr/>
Expenditure	0
Fund Carried Forward	<hr/> <hr/> 0
	<hr/> <hr/> 512

Income and Expenditure by Restricted and Designated Funds

**RESTRICTED FUNDS**

**Collections on behalf of Charities (Restricted)**

Fund brought forward		0
Income		0
		<u>0</u>
Expenditure		0
Fund Carried Forward		<u>0</u>

**Church Building Fabric Fund (Restricted)**

Fund brought forward		
Fundraising		
Other income		
Donations (ceiling appeal)		
Grants		
Gift aid received from HMRC		
Total Income		
Fundraising costs		
Repairs and maintenance to church building		
Works relating to church ceiling		
Total Expenditure		
Fund Carried Forward (closed)		

**Hayes Church (Restricted)**

Fund brought forward		6,437
Donations for activities		394
Total		<u>6,831</u>
Total		
Rent	328	
Clergy Expenses	146	
Home mission	2,075	
Total Expenditure		<u>2,549</u>
Fund Carried Forward		<u>4,282</u>

**Kenley Memorial Hall "Cakes and Company" (Restricted)**

Fund brought forward		1,758
Income		0
		<u>0</u>
Expenditure		0
Fund Carried Forward		<u>1,758</u>

**Summary**

Total income		
Total expenditure		
Excess of income (expenditure) Designated/Restricted Funds		

I report on the accounts for the year ended 31st December 2022 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

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I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

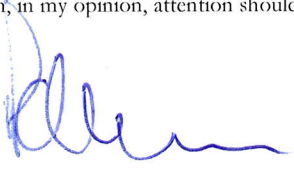
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14/3/2023

David Paterson  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date:

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# Accounts

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<b>Financial Report</b>						
<b>RECEIPTS &amp; PAYMENTS</b>		Note	Unrestricted Funds	Designated / Restricted Funds	2021 Total Funds	2020 Total Funds
			£	£	£	£
<b>RECEIPTS</b>						
Voluntary Giving (Direct Giving)	1(a)		65,154	189	65,343	70,722
Grant Income	1(b)					0
Gross Income from Events & Activities	1(c)		1,460	0	1,460	2,641
Income from Trading	1(d)		913	0	913	650
Other Ordinary Income	1(e)		0	0	0	1,653
Income from Investments	1(f)		23	0	23	208
<b>Total</b>			<b>67,550</b>	<b>189</b>	<b>67,739</b>	<b>75,874</b>
<b>PAYMENTS</b>						
Grants & Subscriptions	2(a)		1,265	2,322	3,587	2,159
Directly Related to Work of Church	2(b)		46,065	561	46,626	45,415
Buildings and Grounds Expenses	2(c)		13,982	0	13,982	33,385
Fund Raising & Publicity	2(d)		0	0	0	422
Church Management & Administration	2(e)		3,281	0	3,281	2,833
<b>Total</b>			<b>64,593</b>	<b>2,883</b>	<b>67,476</b>	<b>84,214</b>

<b>Net receipts/(payments)</b>	<b>2,957</b>	<b>(2,694)</b>	<b>263</b>	<b>(8,340)</b>
Balances b/f 1 January	<b>50,615</b>	<b>14,444</b>	<b>65,059</b>	<b>73,401</b>
Transfer from general to designated funds	<b>9</b>	<b>(9)</b>	<b>0</b>	<b>0</b>
<b>Balances c/f 31 December</b>	<b>53,581</b>	<b>11,741</b>	<b>65,322</b>	<b>65,061</b>

<b>BALANCE SHEET 31.12.21</b>	2021	2021	2020	2020
<b>Current Assets-Bank Balances</b>				
Lloyds current-00999123	19,738		19,504	
Cash held	83		79	
C of E Deposit Fund	45,501	<b>65,322</b>	45,477	<b>65,060</b>
<b>Represented by</b>				
<b>General Fund-unrestricted</b>	53,581		50,615	
- quota arrears	0	53,581	0	50,615
<b>Designated Funds</b>				
Choir Fund	1,442		1,826	
Vicar's Discretionary Fund	581		581	
Church Building Fabric Fund	1,012		1,012	
Church Hall Fabric Fund	0		9	
Organ Fund	512	<b>3,547</b>	512	3,940
<b>Restricted Funds</b>				
Collections on behalf of Charities	0		0	
Building Fabric Fund (closed)	0			
Hayes Church	6,437		8,747	
KMH "Cakes and Company"	1,758		1,757	
KMH Legal Fees (closed)	0	8,195		10,504
		<b>65,323</b>		<b>65,059</b>

Signed A. Gostick Treasurer

J.Middlemiss Priest in Charge

## Notes to the Financial Statements

Note 1. Receipts	General Fund £	Designated / Restricted Funds £	2021 Total Funds £	2020 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank (note 1)	46,670	0	46,670	48,421
Income Tax Recovered from Gift Aid	12,450	0	12,450	12,847
Other Planned Giving	1,685	0	1,685	2,007
Collections at Services (inc envelopes)	1,769	0	1,769	2,885
Sundry Donations (note 2)	2,580	189	2,769	4,562
	<b>65,154</b>	<b>189</b>	<b>65,343</b>	<b>70,722</b>
<i>1(b) Grant Income</i>				
	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities	399	0	399	1,216
Parish Magazine	0	0	0	157
Wedding / Funeral Fees Received	1,061	0	1,061	1,268
Fundraising on behalf of Charities				0
	<b>1,460</b>	<b>0</b>	<b>1,460</b>	<b>2,641</b>
<i>1(d) Income from Trading</i>				
Church Hall Lettings	913	0	913	650
	<b>913</b>		<b>913</b>	<b>650</b>
<i>1(e) Other Ordinary Income</i>				
Other	0	0	0	500
	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	23	0	23	208
	<b>23</b>	<b>0</b>	<b>23</b>	<b>208</b>
insurance claim				1,153
<b>Total</b>	<b>67,550</b>	<b>189</b>	<b>67,739</b>	<b>75,874</b>

**Notes:**

1. Despite a Giving Campaign in 2021, planned giving is down on 2020. The 2021 figure includes £5 000 one-off donations to increase
2. This includes £1000 donated via the bank for Eric's retirement gift

Note 2. Payments	General Fund	Designated / Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
<i>2(a) Grants &amp; Subscriptions</i>				
Subscriptions				0
Church Mission	373	2,322	2,695	1,779
Collections etc Paid to Charities (note 1)	892		892	380
	<b>1,265</b>	<b>2,322</b>	<b>3,587</b>	<b>2,159</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	40,000		40,000	41,000
Diocesan Quota arrears (note 2)				0
Clergy Expenses	633	177	810	500
Church Services	1,358		1,358	900
Choir and Organist	1,000	384	1,384	2,142
Church Equipment				0
Diocesan Fees (weddings/funerals)	136		136	873
Organised Event Expenses (e.g. Alpha Course)				0
Other (incl training and general expenses)(note 3)	2,938		2,938	0
	<b>46,065</b>	<b>561</b>	<b>46,626</b>	<b>45,415</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Rent				1,224
Church Insurance	4,161			4,121
Church and Hall Maintenance (note 4)	4,593			4,858
Major Repairs and Improvements				19,575
Church Heat, Light, Water	2037			2,737
Hall Expenses (inc Cleaning and Gardening)	2,473			870
Organ and Piano Tuning & Repairs	718			
	<b>13,982</b>		<b>13,982</b>	<b>33,385</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing				0
Fundraising Costs				422
				422
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office (note 5)	2,475			2,564
Legal Fees				0
Other (incl. bank charges, hall tel etc.)	806			269
	<b>3,281</b>		<b>3,281</b>	<b>2,833</b>
<b>Total</b>	<b>64,593</b>	<b>2,883</b>	<b>67,476</b>	<b>84,214</b>

**Notes:**

1. All monies collected on behalf of charities were paid to the charities in the financial year.
2. Our accepted offer for Quota was £35,000 but due to some generous donations we were able to pay £40,000
3. This includes the £1000 given to Eric, the cost of Eric's lunch (covered by donations) and the 150 year celebrations.
4. This includes £1380 for high gutters, £1266 repair of lightning conductor, £516 service of boiler, £420 external lights.
5. Shared office costs with St Barnabas is mainly the expenses associated with the Parish Office (e.g. staffing, printing etc).

Income and Expenditure by Restricted and Designated Funds

**DESIGNATED FUNDS**

**Church Hall Fabric Fund (Designated)**

Fund brought forward	9
Income (grant)	
Transfer from General Fund *	(9)
	0
Expenditure	
Fund Carried Forward	0

**Church Building Fabric Fund (Designated)**

Fund brought forward	1,012
Income	
Transfer from General Fund *	
	1,012
Expenditure	
Fund Carried Forward	1,012

**Choir (Designated)**

Fund brought forward	1,826
Income	
	1,826
Expenditure	384
Fund Carried Forward	1,442

**Vicar's Discretionary Fund (Designated)**

Fund brought forward	581
income	
	581
Expenditure	
Fund Carried Forward	581

**Organ Fund (Designated)**

Fund brought forward	512
Income	0
	512
Expenditure	0
Fund Carried Forward	512

**RESTRICTED FUNDS**

**Collections on behalf of Charities (Restricted)**

Fund brought forward	0
Income	
	0
Expenditure	
Fund Carried Forward	0

**Income and Expenditure by Restricted and Designated Funds**

**Church Building Fabric Fund (Restricted)**

Fund brought forward	0
Fundraising	
Other income	
Donations (ceiling appeal)	
Grants	
Gift aid received from HMRC	
Total Income	0
Fundraising costs	
Repairs and maintenance to church building	
Works relating to church ceiling	
Total Expenditure	0
Fund Carried Forward (closed)	<u>0</u>

**Hayes Church (Restricted)**

Fund brought forward	8,747
Voluntary Planned Giving	
Gift aid received from HMRC	
Voluntary Giving: non recurring	
Donations for The Hub	189
Total Income	189
Rent	
Church Equipment	
Clergy Expenses	
Church Services	
Mission (includes special breakfasts, Kenley Stn & Hub)	2,322
Other (including training, website and general expenses)	177
Total Expenditure	2,499
Fund Carried Forward	<u>6,437</u>

**Kenley Memorial Hall "Cakes and Company" (Restricted)**

Fund brought forward	1,758
Income	
	<u>1,758</u>
Expenditure	
Fund Carried Forward	<u>1,758</u>

**Kenley Memorial Hall Legal Fees (Restricted)**

Fund brought forward	0
Expenditure	0
Fund Carried Forward (closed)	<u>0</u>

\* Transfer approved by PCC on 23.01.2019

**Summary**

Total income	180
Total expenditure	2,883
Excess of income (expenditure) Designated/Restricted Funds	-2703

**EXAMINED**

I report on the accounts for the year ended 31st December 2018 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011(The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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# Accounts

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# All Saints Church Kenley

## Aims and purpose

All Saints Church Parochial Church Council (PCC) works with the incumbent, the Reverend Justine Middlemiss in promoting the in the parish the mission of the Church, pastoral, evangelistic, social and ecumenical.

Our incumbent is also the priest in charge of our neighbouring parish Saint Barnabas, Purley.

## Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the parish community. The PCC maintains an overview of worship and works with the incumbent to provide services that can involve the many groups of people that live in the parish.

When planning our activities for the year, we are mindful of the Charity Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Outreach work.

We seek to develop our life together as we affirm individual strengths; value diversity; nurture growth, vocations and leadership; work towards accessibility and respect and sustain our environment.

To facilitate this work, we must maintain the fabric of All Saints Church and its church hall.

## Achievements and Performance

Our main service each week is the Eucharist with a variety of musical styles. Additionally, there is a midweek communion service and an 8 am communion service each Sunday.

In 2020 the Covid-19 pandemic caused the suspension of all public worship in mid-March and the closure of all church buildings with the first national lockdown.

Since Rev Middlemiss had responsibility for two parishes, it was decided that the celebration of the Eucharist was provided by way of a single livestreamed service each Sunday at 10.00 am for both parishes. Parishioners at home were invited to share in spiritual communion.

After the service, participants were invited to stay and were put randomly into small breakout rooms so that some social interaction could take place. In May church buildings were allowed to open for individual prayer. Public services

resumed in July and these were live streamed so that parishioners who were shielding or who weren't yet confident about being with other people in a building, could still participate in the service.

A second lockdown lasting a month occurred from early November.

The hall was also closed so all activities there stopped. Scouts and Guides managed to continue with the use of Zoom.

The average attendance for the public services was 75. When in church services were resumed, the risk assessment determined that a maximum of 30 people could attend.

The pandemic impacted greatly on the life events services such as baptisms, weddings and funerals. There were no baptisms or weddings in 2020. A small number of funeral services took place and these were livestreamed over Zoom so that family and friends who could not attend to service were able watch and participate remotely.

At the start of 2020, there were sufficient funds for the PCC to agree to a new kitchen to be fitted.

Contracts had been signed before the pandemic started. A risk assessment established that the fit could go ahead safely following the Covid-19 lockdown rules.

## **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules and the legal Scheme.

The All Saints Kenley PCC consists of the incumbent, a non stipendiary priest, the two Churchwardens, the Deanery Synod representatives and 9 members elected by those members of the congregation on the electoral roll. All those who attend our services are encouraged to register on the electoral roll and stand for election to the PCC .

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including how the funds of the PCC are to be spent.

PCC members are either ex-officio, elected by the Annual Parochial Church Meeting (the APCM) holding office for three years, or co-opted by the PCC. Members of the Deanery Synod are ex-officio members of the PCC, holding office for three years; they are also elected by the APCM. All appointments and elections are done in accordance with the Church Representation Rules 2020. PCC members who have served at any time from 1st January 2020 until the date this report was approved are:

<i>Incumbent:</i>	The Revd Justine Middlemiss Chairperson
<i>Churchwarden:</i>	Mr Michael Stock
<i>Churchwarden</i>	vacant
<i>Deanery Synod</i>	Mrs Nicki Howe
	Mrs Julia Van der Vord
	Mr Clair Kellaway

*Elected Members* Mr Peter Bedwell (secretary)  
Mrs Andrea Gostick (treasurer)  
Mr Gerald Bodmer  
Mrs Ros Shepherd  
Mr Tony Williams  
Mrs Ann Jones  
Mr Frank Widdowson

Financial Report					
RECEIPTS & PAYMENTS	Note	Unrestricted Funds	Designated / Restricted Funds	2020 Total Funds	2019 Total Funds
		£	£	£	£
<b>RECEIPTS</b>					
Voluntary Giving (Direct Giving)	1(a)	67,694	3,028	70,722	69,941
Grant Income	1(b)			0	3,000
Gross Income from Events & Activities	1(c)	2,641	0	2,641	4,737
Income from Trading	1(d)	650	0	650	22,363
Other Ordinary Income	1(e)	1,653	0	1,653	2,501
Income from Investments	1(f)	208	0	208	460
<b>Total</b>		<b>72,846</b>	<b>3,028</b>	<b>75,874</b>	<b>103,002</b>
<b>PAYMENTS</b>					
Grants & Subscriptions	2(a)	1,715	444	2,159	3,214
Directly Related to Work of Church	2(b)	45,065	350	45,415	47,998
Buildings and Grounds Expenses	2(c)	14,242	19,143	33,385	46,602
Fund Raising & Publicity	2(d)	422	0	422	493
Church Management & Administration	2(e)	2,833	0	2,833	3,769
<b>Total</b>		<b>64,277</b>	<b>19,937</b>	<b>84,214</b>	<b>102,076</b>

Net receipts/(payments)	8,569	(16,909)	(8,340)	926
Balances b/f 1 January	46,046	27,355	73,401	72,475
Transfer from general to designated funds	(4,000)	4,000	0	0
<b>Balances c/f 31 December</b>	<b>50,615</b>	<b>14,446</b>	<b>65,061</b>	<b>73,401</b>

BALANCE SHEET 31.12.20	2020	2020	2019	2019
<b>Current Assets-Bank Balances</b>				
Lloyds current-00999123	19,504		18,049	
Cash held	79		83	
C of E Deposit Fund	45,477	65,061	55,269	73,401
<b>Represented by</b>				
<b>General Fund-unrestricted</b>	50,615		46,046	
- quota arrears	0	50,615	0	46,046
<b>Designated Funds</b>				
Choir Fund	1,826		1,968	
Vicar's Discretionary Fund	581		331	
Church Building Fabric Fund	1,012		1,012	
Church Hall Fabric Fund	9		12,716	
Organ Fund	512	3,940	512	16,539
<b>Restricted Funds</b>				
Collections on behalf of Charities	0		0	
Building Fabric Fund (closed)			0	
Hayes Church	8,747		9,607	
KMH "Cakes and Company"	1,757		1,209	
KMH Legal Fees (closed)		10,504	0	10,816
		<b>65,059</b>		<b>73,401</b>

Signed A. Gostick Treasurer

J. Middlemiss Priest in Charge

Notes to the Financial Statements

Note 1. Receipts	General Fund £	Designated / Restricted Funds £	2020 Total Funds £	2019 Total Funds £
<i>1(a) Voluntary Income (Direct Giving)</i>				
Gift Aid Planned Giving via Bank (note 1)	46,635	1,786	48,421	46,844
Income Tax Recovered from Gift Aid (note 2)	12,466	381	12,847	13,788
Other Planned Giving	2,007		2,007	1,495
Collections at Services (inc envelopes)	2,885		2,885	5,331
Sundry Donations (note 3)	3,701	861	4,562	2,483
	<b>67,694</b>	<b>3,028</b>	<b>70,722</b>	<b>69,941</b>
<i>1(b) Grant Income</i>				
				3,000
	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<i>1(c) Gross Income from Events &amp; Activities</i>				
Fundraising Activities (note 4)	1,216		1,216	2,925
Parish Magazine	157		157	119
Wedding / Funeral Fees Received	1,268		1,268	1,693
Fundraising on behalf of Charities			0	0
	<b>2,641</b>	<b>0</b>	<b>2,641</b>	<b>4,737</b>
<i>1(d) Income from Trading</i>				
Church Hall Lettings (note 5)	650		650	22,363
	<b>650</b>		<b>650</b>	<b>22,363</b>
<i>1(e) Other Ordinary Income</i>				
Other (note 6)	500		500	2,501
	<b>500</b>	<b>0</b>	<b>500</b>	<b>2,501</b>
<i>1(f) Income from Investments</i>				
Interest from C of E deposit	208		208	460
	<b>208</b>	<b>0</b>	<b>208</b>	<b>460</b>
<i>1(g) insurance claim</i>				
	1,153			
	<b>1,153</b>		<b>1,153</b>	
<b>Total</b>	<b>72,846</b>	<b>3,028</b>	<b>75,874</b>	<b>103,002</b>

**Notes:**

1. This includes £1465 extra donations April/May and £1340 for the Christmas Appeal
2. GA has a three month lag so this is for givings made 10/19 to 9/20
3. Eric declined is honorarium after March, one payment made in error which Eric refunded to the church.
4. This is from the quiz night, the only fundraising event in the year
5. The 2019 figure is rental from the nursery which stopped in November 2019
6. A film company used the car park and exterior of the church
7. Insurance claim for damage to church wall

Note 2. Payments	General Fund	Designated / Restricted Funds	2020 Total Funds	2019 Total Funds
<i>2(a) Grants &amp; Subscriptions</i>	£	£	£	£
Subscriptions	0		0	0
Church Mission (note 1)	1,335	444	1,779	1,649
Collections etc Paid to Charities (note 2)	380		380	1,565
	<b>1,715</b>	<b>444</b>	<b>2,159</b>	<b>3,214</b>
<i>2(b) Directly Related to Work of Church</i>				
Diocesan Quota	41,000		41,000	40,000
Diocesan Quota arrears			0	0
Clergy Expenses	292	208	500	1,356
Church Services	900		900	1,317
Choir and Organist (note 3)	2,000	142	2,142	4,140
Church Equipment			0	21
Diocesan Fees (weddings/funerals)	873		873	491
Organised Event Expenses (e.g. Alpha Course)	0		0	0
Other (incl training and general expenses)			0	673
	<b>45,065</b>	<b>350</b>	<b>45,415</b>	<b>47,998</b>
<i>2(c) Buildings / Facilities Expenses</i>				
Rent (Note 4)	36	1,188	1,224	4,920
Church Insurance	4,121		4,121	4,012
Church and Hall Maintenance (note 4)	4,858		4,858	3,037
Major Repairs and Improvements (note 5)	1,620	17,955	19,575	27,697
Church Heat, Light, Water (note 6)	2,737		2,737	4,354
Hall Expenses (inc Cleaning and Gardening)	870		870	2,069
Organ and Piano Tuning & Repairs	0		0	513
	<b>14,242</b>	<b>19,143</b>	<b>33,385</b>	<b>46,602</b>
<i>2(d) Fundraising &amp; Publicity</i>				
Marketing	0		0	0
Fundraising Costs	422		422	493
	<b>422</b>	<b>0</b>	<b>422</b>	<b>493</b>
<i>2(e) Church Management &amp; Administration</i>				
Administrator & Shared Office (note 7)	2,564		2,564	3,422
Legal Fees			0	0
Other (incl. bank charges, hall tel etc.)	269		269	347
	<b>2,833</b>	<b>0</b>	<b>2,833</b>	<b>3,769</b>
<b>Total</b>	<b>64,277</b>	<b>19,937</b>	<b>84,214</b>	<b>102,076</b>

- Notes:**
1. This is primarily the Christmas projects of outreach to the community
  2. Toilet twinning, Fairtrade, Rocha (Eco church)
  3. Think of this as £1000 see note 3 in receipts
  4. Includes gutter repair (1390), Quinquennial report (1140) brickwork repair (1403) covered by insurance.
  5. The handrail to the steps (paid for by Sheila Piggott and the new kitchen
  6. Like GA, utilities run 3 months behind so this is paying mainly for utilities 10/19 to 9/20
  7. Shared office costs with St Barnabas is mainly the expenses associated with the Parish Office (e.g. staffing, printing etc).

Income and Expenditure by Restricted and Designated Funds

**DESIGNATED FUNDS**

**Church Hall Fabric Fund (Designated)**

Fund brought forward	12,715
Income	1,250
Transfer from General Fund *	4,000
	<hr/>
	17,965
Expenditure	17,956
Fund Carried Forward	<hr/>
	<b>9</b>

**Church Building Fabric Fund (Designated)**

Fund brought forward	1,012
Income	
Transfer from General Fund *	
	<hr/>
	1,012
Expenditure	
Fund Carried Forward	<hr/>
	<b>1,012</b>

**Choir (Designated)**

Fund brought forward	1,968
Income	
	<hr/>
	1,968
Expenditure	142
Fund Carried Forward	<hr/>
	<b>1,826</b>

**Vicar's Discretionary Fund (Designated)**

Fund brought forward	331
income	250
	<hr/>
	581
Expenditure	
Fund Carried Forward	<hr/>
	<b>581</b>

**Organ Fund (Designated)**

Fund brought forward	512
Income	0
	<hr/>
	512
Expenditure	0
Fund Carried Forward	<hr/>
	<b>512</b>

**RESTRICTED FUNDS**

**Collections on behalf of Charities (Restricted)**

Fund brought forward	0
Income	
	<hr/>
	0
Expenditure	
Fund Carried Forward	<hr/>
	<b>0</b>

**Hayes Church (Restricted)**

Fund brought forward		9,607
Voluntary Planned Giving	286	
Gift aid received from HMRC	166	
Total Income	<u>452</u>	452
Rent	660	
Church Equipment		
Clergy Expenses	208	
Church Services		
Mission (includes special breakfasts, Kenley Stn & Hub)	444	
Total Expenditure	<u>1,312</u>	1,312
Fund Carried Forward		<u><b>8,747</b></u>

**Kenley Memorial Hall "Cakes and Company" (Restricted)**

Fund brought forward		1,209
Income	<u>1,076</u>	2,285
Expenditure	<u>528</u>	
Fund Carried Forward		<u><b>1,757</b></u>

**Summary**

Total income		3,028
Total expenditure		19,938
Excess of income (expenditure) Designated/Restricted Funds		<u><b>-16910</b></u>

I report on the accounts for the year ended 31st December 2020 which are set out on pages 1 to 6.

**Independent Examiner's Report to the PCC**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145 of the Charities Act 2011(The Act) and to be found in the Church Accounting Regulations 2006 (The Regulations). That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items for disclosures in the financial statements and seeking from you as trustees explanations concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts and the report is limited to those matters set out in the statement below.

**Respective responsibilities of the PCC and the examine**

As members of the PCC, you are responsible for maintaining proper accounting records and for preparing accounts which have been prepared in accordance with the Regulations.

You are also responsible for determining whether, in respect of the year (and the preceding two years), the PCC meets the conditions for exemption from an audit of the accounts set out in section 144(1) of the Act and the Regulations, and for providing me with information and explanations required for my examination.

I shall plan my work on the basis that an independent examiner's report on the accounts is required for the year unless you inform me in writing to the contrary. As an independent examiner I have a statutory duty to state in my report whether any matter has come to my attention in connection with the examination which gives me reasonable cause to believe that in any material respect:

- a) accounting records have not been properly kept in accordance with section 130 of the Act; or
- b) the accounts do not accord with the accounting records or do not comply with the Regulations

I also have a statutory duty to disclose in my report matters coming to my attention in connection with the examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Should my work lead me to conclude that the PCC is not entitled to exemption from an audit of the accounts or should I be unable to reach a conclusion on this matter, then I will not issue any report and will notify you in writing of the reasons. In these circumstances, if appropriate, I will discuss with you the need to appoint an auditor.

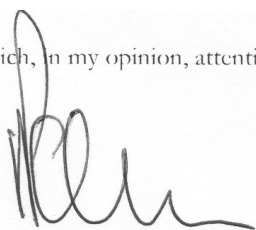
**Independent Examiner's Statement**

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the Act; or
- to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Paterson  
26 Wyvern Road, Purley, Surrey CR8 2NP

Date:

28/3/21



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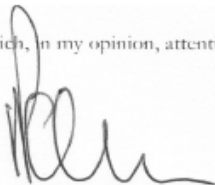
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