

THE MAGGIE OLIVER FOUNDATION

England & Wales · Charity number 1185267

Details

Status Registered

Legal form CIO

Registered 2019-09-11

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: TO PROVIDE RELIEF TO PEOPLE OF ALL AGES AND BACKGROUNDS WHO HAVE SUFFERED FROM SEXUAL ABUSE BY MAKING HELP, ADVICE, SUPPORT AND THERAPEUTIC INTERVENTION AVAILABLE WHEN NEEDED TO ASSIST THEIR RECOVERY AND MOVING FORWARD IN THEIR LIVES; AND TO PROMOTE AWARENESS AMONGST PEOPLE OF ALL AGES AND BACKGROUNDS THROUGHOUT THE UK WHO ARE AT RISK OF SEXUAL ABUSE THROUGH THE PROVISION OF EDUCATION PROGRAMMES AND ADVICE.

Activities: The Maggie Oliver Foundation supports adult survivors of sexual abuse transform their Pain into Power. It provides legal advocacy and emotional support for survivors nationally.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£954,867	£368,721	£801,637	6
2024-06-30	£265,926	£273,089	-	-
2023-06-30	£191,786	£200,684	-	-
2022-06-30	£236,937	£152,546	-	-
2021-06-30	£94,052	£49,535	-	-
2020-06-30	£60,138	£22,494	-	-

Trustees

Name	Role	Appointed
Margaret Oliver	Chair	2019-06-17
Allison Howe		2025-05-15
Andrew Alan Bickerton		2023-06-08
Danielle Sharp		2025-06-06
Deborah Lynn Sahota		2020-03-05
Joanne Pennington		2020-03-05
Mark John Ormiston		2020-03-05

Accounts

The Maggie Oliver Foundation

Legal and Administrative Details

Charity Name:	The Maggie Oliver Foundation
Registration Number:	1185267
Registered Office:	First Floor, Swan Buildings 20, Swan Street City Centre Manchester M4 5JW
Trustees:	Margaret Oliver (Chair) Andrew Bickerton (Vice Chair) Christopher Gilbey-Smith (Resigned 13 th April 2026) Deborah Sahota Joanne Pennington Kate Ellis (Resigned 9 th March 2025) Danielle Sharp (Appointed 6th June 2025) Mark John Ormiston Allison Howe (Appointed 15 th May 2025)
Independent Examiner:	Sarah Winthorpe Accountancy Services Limited 4 Granville Road Wilmslow Cheshire SK9 6LW

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2025

The Trustees are pleased to present their annual report and financial statements for the year ended 30 June 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Message from the Chair

As Founder and Chair of The Maggie Oliver Foundation, I am extremely proud to present our 2025 Annual Trustee Report, as I reflect on what has been an incredible, groundbreaking year for us, with a strong sense of both progress and purpose.

This has been a year defined not only by our organisational growth, but by meaningful influence — a year in which the Foundation's voice, alongside those of the many survivors we support, has been heard at the highest levels, both nationally and internationally.

The Maggie Oliver Foundation remains grounded in its core mission: to challenge systemic failure, to support and advocate for those who have been let down, and to drive lasting change. Our work continues to be delivered through our three central pillars — our emotional support service, our advocacy service, and our 'Force for Change' work. Each pillar is equally important, but together they form a distinctive, unique and impactful model that enables us to not only support individuals, but to address the systems that have failed them.

During the reporting period, one of the most significant developments arose from our frontline advocacy work, through which we identified consistent and deeply concerning patterns of unlawful practice within policing, specifically within the Greater Manchester Police (GMP) area. These included a number of our cases involving the unlawful arrests and strip searches of vulnerable women we supported, many of whom were victims of sexual exploitation and trauma.

However, these were not isolated incidents, but indicative of broader systemic issues. The evidence gathered by The Foundation led directly to the establishment of what became known as 'The Baird Review'. This review has been instrumental in examining these practices and bringing necessary scrutiny to failures which raised serious concerns around legality, safeguarding and the treatment of vulnerable individuals. Our decisive action has led to permanent changes in how vulnerable people are treated in police custody, as Greater Manchester Police committed to no longer carry out 'welfare strip searches' other than the most exceptional of cases. This is yet another example that shows how the groundbreaking work we do uncovering and publicising the systemic failures we witness has again led to lasting change.

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2025

This work also highlights the importance of the Foundation's independence. Our ability to identify, evidence and challenge such patterns is fundamental to ensuring that issues of this nature are brought into the public domain and addressed appropriately.

This focus on systemic accountability then continued through our engagement with Baroness Casey throughout 2025 as part of her national audit into group-based child sexual exploitation. Early in the process, Baroness Casey approached me personally to draw upon both my own and The Foundation's extensive experience, evidence base and survivor-informed insight. Over the course of the audit, we engaged with her on numerous occasions.

A key factor of this work was facilitating direct engagement between Baroness Casey and a group of survivors supported by the Foundation. We hosted an 'in person' meeting so these individuals could share their lived experiences with Baroness Casey, providing vital testimony which contributed to her understanding and final findings in the audit. The Foundation was subsequently publicly recognised by Baroness Casey within the Executive Summary of the final report, reflecting the value of our survivor-informed advocacy in shaping national policy and reviewing processes.

The reporting period also saw a significant increase in the Foundation's public profile. In January, a social media post by [Elon Musk](#) brought international attention to the issue of "grooming gangs" and the huge failures of our statutory bodies to protect children and prosecute child abusers for decades. This resulted in substantial media engagement, with myself undertaking almost 50 interviews across both UK and international platforms. While the level of attention was considerable, it provided an important opportunity to raise awareness, inform public understanding, and highlight the ongoing need for accountability and reform.

In addition, the Foundation contributed to the production of the Channel 4 documentary Groomed: A National Scandal, (amongst others) which was the culmination of over two years of engagement with the programme makers. We were key contributors, supporting the development and direction of the documentary and ensuring that the experiences of survivors were represented with accuracy and integrity. Three survivors supported by the Foundation made the decision to share their experiences very publicly in the programme. The Foundation continues to provide both emotional support and advocacy to these young women, which is part of our ongoing commitment to supporting survivors in both the immediate and longer term.

Public trust in the Foundation's work was further evidenced through the success of a much-appreciated private-led fundraising initiative led by Patrick Christys. As an organisation that does not accept any commissioned funding from government or policing bodies, this support is critical in enabling the Foundation to maintain its independence and continue its critical work without compromise.

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2025

As a result of the funds raised, the Foundation has been able to strengthen its organisational capacity during the year. This includes the expansion of the staff team, the strengthening of our Board of Trustees, and the continued development of governance and operational structures to support sustainable growth.

Our volunteer network has also continued to expand. We are supported by a diverse group of amazing volunteers (Ambassadors') including both experienced professionals and survivors who bring invaluable lived experience to the work. All volunteers (over 70% of whom are themselves survivors or family members of survivors of abuse) are subject to appropriate vetting, training and ongoing support, ensuring that the services delivered by the Foundation remain safe, effective and aligned with best practice.

The Foundation's emotional support service has also continued to develop, providing vital support to survivors. Feedback received consistently highlights the positive impact of this work, with our survivors reporting that they feel heard, believed and supported.

"When hope seemed so distant, The Maggie Oliver Foundation extended their unwavering support to us with kindness and compassion. TMOF have brought a renewed sense of brightness to our lives. Where once we felt surrounded by overwhelming darkness, the heavy clouds that loomed over us are gradually beginning to lift. In those moments when there seemed to be nowhere to turn, we have now discovered hope—a hope I never believed would be possible. With each passing day, we grow stronger. The courage and love we have been given by TMOF has enabled us to look to the future, we recognise that it is our turn to demonstrate the resilience and bravery that Maggie and her dedicated team have instilled in us. Their unwavering support has empowered us to move forward and offer guidance and encouragement to others facing similar challenges....."

Alongside this, our advocacy service remains central to our work. The Foundation continues to support individuals in ongoing criminal cases, challenging decisions and processes where necessary, and working to ensure that victims are treated fairly and in accordance with their rights. This work is often complex and challenging, but remains essential in addressing current, as well as historic, failings.

"Without the Maggie Oliver Foundation and knowing she can discuss information with her allocated Advocacy Case Worker, my daughter would have nowhere to go with the injustices that she has experienced whilst giving evidence to the police. We are hoping that TMOF will continue to support our family"..... Parent of a survivor

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2025

In support of this, the Foundation has continued to build relationships with police forces and other relevant agencies. These relationships can be challenging but are important in ensuring that there are appropriate routes for escalation and engagement when concerns arise regarding the handling of cases. If these efforts fail, we escalate them further to trusted contacts in the media, and it is unsurprisingly media coverage that often leads to action in the most serious of cases.

The year has also brought challenges. Increased visibility has brought greater scrutiny, and the nature of our work means that we continue to operate within complex and, at times, sensitive environments. However, the Foundation remains committed to its purpose and to maintaining its independence and integrity.

Looking ahead, the progress made during this year provides a strong foundation for continued development. The need for the Foundation's work remains clear. Survivors continue to come forward. Systemic issues persist. And the importance of independent, survivor-led advocacy has never been greater.

On behalf of the Board of Trustees, I would like to acknowledge the dedication of our staff, our volunteers and our supporters, and the courage of the survivors we work alongside. Their trust and resilience underpin everything we do.

The Maggie Oliver Foundation remains committed to driving change, supporting individuals, demanding accountability and ensuring that the failures of the past are not repeated.

Maggie x

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2025

OUR OBJECTIVES AND AIMS

Our charity's purposes as set out in the Objects of our Constitution are:

- to provide relief to people of all ages and backgrounds who have suffered from sexual abuse by making help, advice, support and therapeutic intervention available when needed to assist their recovery and moving forward in their lives; and
- to promote awareness amongst people of all ages and backgrounds throughout the UK who are at risk of sexual abuse through the provision of information, education, awareness raising and advice.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes and impact of our work in the previous 12 months. This review helps us to ensure that our activities remain focused on our purposes as stated in our governing document. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Maggie Oliver Foundation (TMOF) is a Charitable Incorporated Organisation (CIO), registered as a charity on 11th September 2019. The charity is governed by a constitution. In the event of winding-up, members of the charity have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. The bank account of the limited company was closed and the company was dissolved on 25 July 2025.

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Year ended 30 June 2025

Recruitment and Appointment of Trustees

As per the charity's constitution, trustees are appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting trustees, the existing trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

During the period, the charity ran an open recruitment process for new trustees, following a review of skills of existing trustee and areas of need given the current stage of evolution of the charity. We were delighted to appoint two new trustees in May and June 2025. Allison Howe bringing a wealth of experience and knowledge in governance, risk and compliance from significant roles within other third sector organisations and Danielle Sharp who's experience in the violence against women and girls sector, commissioning and strategy in local Government, both are valuable additions to our Board.

Trustee Induction and Training

As per the charity's constitution, new trustees are provided with the current version of the charity's constitution, and a copy of the charity's latest Trustee's Annual Report and Statement of accounts. The Foundation has developed a robust induction plan for Trustees, including the creation of a dedicated online Trustee Hub, with access to key documents, including a comprehensive Trustee handbook and up to date information on the Foundation, impact reports and policies. All Trustees meet with the Chair and Founder and wider team. Trustees are required to attend quarterly Board meetings and keep up to date with relevant legislation for their role.

Risk Management

The Trustees are satisfied that governance systems are in place, or arrangements are in hand, to manage the charity's risk exposure. In particular, appropriate insurance cover and policies are in place, and the finances of the charity are kept under constant close review. The charity's risk register is regularly reviewed and updated, detailing systems and procedures which are in place to mitigate the risks the charity faces.

The charity takes very seriously its duty for safeguarding the often vulnerable individuals we support. We regularly review our safeguarding policies and procedures to ensure they are in line with current best practice. All staff and volunteers must undertake safeguarding training with an external specialist provider when onboarding, with regular refreshers, and additional training for staff and trustee safeguarding leads. During the reporting period, we received a safeguarding referral relating to conduct of a member of staff. A thorough investigation was immediately carried out by an external consultant and appropriate action taken, including reporting to the Charity Commission. Whenever necessary in relation to safeguarding concerns, referrals are made to relevant external agencies.

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Risk Management (continued)

Another risk faced by the charity is its high profile relative to its size. Elsewhere in this report, we discuss the benefits this can bring, such as the significant public donations received in this period as a result of national media coverage about so called “grooming gangs” and the association between our Chair and this subject. This increased spotlight on our work can also lead to surges in demand, which require careful management for a small charity. We regularly review our processes for dealing with such surges, ensuring staff and volunteer wellbeing are at the core of decision making.

The fundraising landscape for small charities remains uncertain and challenging. As a result, the Trustees recently updated the charity’s Reserves Policy to 12 months of costs, as explained in the Reserves section of this report.

Organisational Structure and Decision Making

The Trustees have collective responsibility for everything that the charity does, including the legal responsibility to ensure it is controlled and properly managed. The Trustees delegate responsibility for operational management to the Chief Executive and service Managers who each have responsibility for different parts of the charity's operations, as detailed in the Scheme of Delegation.

The staff members develop plans, policies and processes following the Trustee’s advice and approval. The Trustees are responsible for the strategic direction of the charity and meet at least quarterly to review progress and to ensure the charity is on track to meet its objectives.

Related Parties

As mentioned in the operational overview, we are building partnerships with a wide range of organisations, such as police forces, other charities and local authorities. We have no related parties or related party transactions, other than the consulting arrangement with our Chair, Maggie Oliver, as noted in the accounts.

Independent Examiner

In July 2024, the Trustees resolved to re-appoint Sarah Winthorpe as the charity’s Independent Examiner.

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Trustees 'Report

Year ended 30 June 2025

OUR ACTIVITIES

The primary objective of our charity is to create a society where survivors and those at risk of sexual abuse and exploitation are empowered to live fulfilled and successful lives, and where every survivor is treated with dignity, respect and as an equal and valued member of society. During this period, we reviewed our achievements against our strategic goals. Moving forward we have agreed our key strategic themes to be:

- The bedrock of TMOF remains the continuing provision of emotional support to adult survivors and victims of sexual abuse.
- The growing provision of advocacy by TMOF to adult survivors and victims of sexual abuse – helping them to navigate the challenges of engaging with the police, the criminal justice system and other statutory agencies – is crucial in seeking justice and accountability.
- TMOF seeks to draw on deep experience over many years of working with survivors and victims of sexual abuse to be a force for change at a local, regional and national level. This includes work to help develop best practice, challenge poor practice, improve accountability and advance public awareness.
- Strengthening the governance and operational practices of TMOF is crucial as it moves to the next chapter of its work.

How our activities deliver public benefit

The Maggie Oliver Foundation helps survivors of sexual abuse and exploitation transform the pain of their abuse into power, by advocating for survivors 'rights at local and national levels. We empower survivors of sexual abuse to create a positive ripple effect through society. They are supported on their recovery journey (improved wellbeing, life choices and prospects) and build the strength and resilience to support others on their path to recovery. Sharing of their experiences of how the criminal justice system and statutory services have failed them leads to improved practices when dealing with victims of sexual abuse and as a result more victims feel safe and confident in seeking justice.

Our founder and chair, Maggie Oliver, resigned from Greater Manchester Police in 2012 to expose the full extent of failings by police and social services to investigate and prosecute the sexual abuse and exploitation of hundreds of children by organised networks of perpetrators. As a result, the majority of the survivors who reach out to us were abused in childhood but we support adult survivors whose abuse occurred at any age.

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Trustees' Report

Year ended 30 June 2025

STRATEGIC GOALS

In January 2021, we created our Strategic Plan for the period 2021 to 2025.

During the period, the Trustees reviewed the charity's performance against this Strategic Plan. We were pleased to be performing well against the medium-term outcomes laid out in our Strategic Plan for 2021 to 2025, further detail of which are included in previous Trustee reports.

In March 2025, the Trustees developed and approved a new Strategic Plan for the period 2025 -2030. Through a robust strategic planning process, it was agreed that the new plan must remain rooted in the same foundational vision of its founder, Maggie Oliver, which led to her establishing TMOF in 2019. It will seek to build on and develop the vision, mission, values and outcomes identified in 2020, drawing on the learning and experience which has emerged out of the work of the TMOF so far and mindful of the changing and challenging context within which it operates. The strategic plan is underpinned by a clear Theory of Change, linking survivor need, TMOF's activities and the outcomes it seeks to achieve. The strategic goals continue to align with those already mentioned in this report, building on the significant process already made. The Trustees conclude that TMOF enters the 2025–2030 period with clarity of purpose, a strong evidence base, national credibility and the capacity to grow responsibly. While the scale of the challenge facing survivors of sexual abuse remains profound, the strategic plan provides a clear framework for ensuring that TMOF continues to deliver meaningful support, influence systemic change by building on the public attention on child sexual exploitation and abuse, which has been aided by TMOF's work and upholding its core values of kindness, justice, courage and compassion.

During the period 2025 – 2030, we will be working towards the strategic themes outlined above.

ACHIEVEMENTS AND PERFORMANCE

The period from July 2024 to end of June 2025 has been one of significant progression for The Maggie Oliver Foundation. In part, this a result of increased national media attention on child sexual exploitation at the start of 2025, which led to donations from the public which facilitated the charity's investment in growing its staff and volunteer team, resourcing the associated increase in demand for our support services due to this increased awareness of our work.

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Trustees' Report

Year ended 30 June 2025

EMOTIONAL SUPPORT

Our Emotional Support service continues to provide trauma informed, victim focused support to survivors and victims' through the Pain in to Power phonenumber service. All volunteers providing support through the Pain into Power phonenumber must undertake a robust training plan. The thorough training includes topics such as safeguarding, trauma – informed practice and professional boundaries. During the period, 70% of phonenumber volunteers had lived experience of sexual abuse, with several having previously received support from the charity.

Our survivors and victims report on the importance of the relationship they form with their Ambassador.

"The consistency with the support has been vital. She has allowed me to talk about my current circumstances. The calls with her, have helped me reflect on my current circumstances. No judgement at all. I feel listened to and heard. Understood. It's been recognised, that what's happened to me was not okay. I feel validated. It's a safe place, which I don't normally have. I feel I can manage now, and we break it down a bit. It makes everything feel more manageable."

The Emotional Support team has grown to meet the increasing demand for this service.

The service has also grown its offer of support based on feedback from those accessing support. In October 2024 the charity launched psycho-educational workshops, developed in collaboration with Dr Georgina Clifford of the London Trauma Specialists. Dr Georgina Clifford is a psychotherapist specialising in the impacts of trauma resulting from sexual violence. These offer survivors and victims insight into trauma, how it impacts individuals, understanding triggers, and developing positive coping mechanisms.

ADVOCACY FOR INDIVIDUALS

The Advocacy Service continues to provide victim-focused, trauma informed advocacy to survivors and victims who report sexual abuse to the police. The team have experience and knowledge of the criminal justice systems and processes which allows them to provide insightful guidance and support to victims and ensure their voice is heard, especially where communications or investigations have broken down.

In addition to direct advocacy for survivors pursuing a criminal justice outcome, the team has grown to allow capacity to build relationships and partnerships with solicitors, legal firms and legal advice or specialist organisations who can provide complementary expert support to survivors and victims.

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The Advocacy Team work with police forces across England and Wales. In particular, the team have developed a Memorandum of Understanding with several large police forces, meeting regularly to review cases of particular concern. This has allowed for the identification of poor practices, which are raised to ensure improvements are made. This has included highlighting the timing that officers were choosing to give feedback on negative decisions or outcomes to victims. In some instances, officers were informing victims of negative outcomes, via text message, just before 5pm on a Friday. This led to one victim reporting that they felt suicidal, but they couldn't access support as services had closed for the weekend. This has now been escalated to ensure this practice does not happen anymore.

Survivors and victims accessing our advocacy service often feedback on how statutory agencies such as the police and Crown Prosecution Service make them feel like no-one believes them, that they are isolated and alone. They report on the difference it makes having someone who listens and believes them on their side.

"Thank you for your words, they mean a lot and I'm not sure how I could ever convey into words how valuable I've found the support that you've provided. It was good to have my thoughts and feelings around my case validated and that I wasn't going insane. I think that being able to have my voice heard will be a positive and healing process and it gives others hope and strength in their own journeys."

NATIONAL ADVOCACY - FORCE FOR CHANGE

The charity remains firmly committed to ensuring that the experiences of survivors and victims are amplified to shine a light on the issues of child sexual abuse and exploitation through our national advocacy, Force For Change work. Our work alongside survivors provides us with irrefutable evidence on which to base our awareness raising and campaigns for improvements in the response of statutory services to sexual abuse and exploitation. We do not see this as an "add-on" to working directly with the survivor community, but as a vital part of their healing journey. Advocacy for individuals allows them to take control of their search for justice. Seeing a system which treats survivors humanely, functions more effectively and prevents further abuse, which has been informed by them and their experiences is hugely empowering.

The reporting period saw intense media attention on these issues, and a national spotlight on our work. As a result of this, we have been and continue to be involved with several initiatives which we believe present the opportunity to drive real meaningful change in Government's and statutory agencies' response to, and prevention of, sexual abuse and exploitation. Some of these are detailed below.

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Year ended 30 June 2025

The Baird Inquiry

As detailed in our last annual report, in July 2024, The Baird Inquiry published its findings of “barbaric treatment of vulnerable people in the custody of Greater Manchester Police (GMP). This review was commissioned by Greater Manchester Mayor, Andy Burnham, in his role as Police and Crime Commissioner (PCC) for the Greater Manchester area, after The Maggie Oliver Foundation uncovered a worrying trend of survivors of sexual violence being arrested themselves after complaining about how GMP had handled their investigations. To aid with the inquiry, Maggie Oliver was included as an independent expert working with the Dame and The Maggie Oliver Foundation supported five people to give evidence to the inquiry. On July 18th 2024, the Baird Inquiry published its findings which included “horror stories” in the words of Dame Vera Baird and paints a grim picture of GMP and officers’ treatment of those it is entrusted to protect. The report made numerous recommendations for GMP, GMCA and by policing nationally. We are pleased this year to have seen that several of these have been implemented, including banning the use of strip searches in custody in welfare grounds, a direct result of our national advocacy and Force For Change work.

Advising Coronation Street

In 2024, the charity was approached by Coronation Street to advise on one of its major storylines of the year, following a young girl ‘Lauren’ who was “groomed” and sexually abused. Representatives from the charity including its Chair and staff worked with the team at Coronation Street over several months to ensure that what was portrayed on screen was an accurate representation of the experiences of vulnerable girls like Lauren. We took survivors who have been supported by us to share their own experiences with the scriptwriters, producers and actors. This gave them a unique insight into the way the police investigate these crimes and the real impact sexual abuse and exploitation has. Being able to inform and influence storylines like these on a much-loved national soap opera allows us to spread awareness to different audiences.

Contrarian Prize

In October 2024, our Chair, Maggie Oliver, was awarded the 2024 Contrarian Prize. The Contrarian Prize seeks to recognise individuals in British public life who demonstrate independence, courage and sacrifice. It aims to shine a light on those who have made a meaningful contribution to the public debate through the ideas that they have introduced or the stand they have taken. All nominations come directly from the public and are considered by a diverse panel of judges that are all highly respected within their respective fields. The prize recognises Maggie’s courage, determination and sacrifice as she left the police to whistleblow against the appalling practices she’s witnessed, going on to shine a national spotlight on the systemic failings within the police to protect children and starting her own charity. This award allowed Maggie to raise awareness of our work with a new audience and has led to new relationships developing with potential funders and supporters.

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Year ended 30 June 2025

A National Spotlight

In January 2025, the charity faced its busiest period yet. A tweet by Elon Musk about successive British governments' failure to tackle 'grooming gangs' drew national, and international, attention to the issue. Following the tweet, Maggie Oliver gave over 40 interviews both in the UK and across the world, including USA, Germany, France and the Netherlands about the deliberate and systemic neglect of child victims and the deep-rooted institutional failures to protect children.

News presenter Patrick Christy invited Maggie Oliver onto his show for a powerful discussion about the horrendous neglect of children who have been groomed and abused, the state of policing and what needs to change. Following this, he launched a fundraiser in support of the charity's work. This exceptional fundraising, has allowed the charity to invest in growing its resources to meet the increased demand on our services as a result of this spotlight.

During these media interviews, Maggie spoke out about the failure of successive governments to implement the twenty recommendations of the Independent Inquiry into Child Sexual Abuse (IICSA), to which she was a core participant, and voiced concerns that the "organised networks" strand of IICSA was woefully inadequate. IICSA lasted seven years, cost over £200 million pounds and heard testimony from over 7,000 survivors, yet three years after publication of its recommendations, they remained unimplemented. In January 2025, the charity submitted its first pre-action letter notifying the Home Secretary of its intention to seek a judicial review to challenge the Government's inaction.

In March 2026, at an oral permission hearing at the High Court, The Maggie Oliver Foundation was granted permission to continue to a full judicial review on two of the four counts requested, including that successive governments have created a legitimate expectation that all twenty recommendations of IICSA would be implemented through repeated public statements stating as much. We are currently working with our legal team to prepare the relevant arguments and fundraising to cover legal costs. You can read more about the historic challenge on our website [here](#), with TMOF's Pre-Action protocol letter sent January 2025 [here](#).

The Casey Audit and National Inquiry into "Grooming Gangs"

In January 2025, following intense media attention, including multiple interviews and appearances by our Chair, the Government commissioned Baroness Casey to conduct a National Audit on Group-based Child Sexual Exploitation. In February 2025 Baroness Casey reached out to Maggie directly asking for her professional input. The charity subsequently took a group of a dozen survivors from around the UK to share their experiences with Baroness Casey. These voices made a huge impact on Baroness Casey and centrally informed the recommendations of her audit, published in June 2025. The Maggie Oliver Foundation was the only charity publicly acknowledged personally by Baroness Casey in her report:

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2025

The Casey Audit and National Inquiry into “Grooming Gangs” (continued)

‘Maggie Oliver and The Maggie Oliver Foundation kindly brought together a group of survivors. These women were rightly angry at what had been allowed to happen to them as children, but they seemed equally traumatised by their current treatment by statutory agencies. I can only thank Maggie Oliver and The Maggie Oliver Foundation for the support they have offered these women and their families, often at great personal cost’.....

Following publication of the Casey Audit, on 14th June 2025, the Government announced the establishment of a statutory public inquiry into “grooming gangs”. As we write this report, The Maggie Oliver Foundation is working with the inquiry’s chair, Baroness Longfield CBE, and panel members to influence its Terms of Reference and to ensure that survivors voices remain central to the inquiry. You can read more about this work on our website [here](#).

“Groomed: A National Scandal” Documentary

In April 2025, the Channel 4 documentary ‘Groomed: A National Scandal’ directed by the respected documentary maker Anna Hall. Maggie and the charity worked in depth with the documentary team for over two years, and the finished programme is a powerful, sensitive exploration of institutional failure, the long-lasting impact of child rape and abuse, and the human consequences when our public bodies turn away. The charity supported three incredibly brave survivors (Steph, Chantelle and Jade) as they found the strength to tell their stories in front of a national audience.

As can be clearly seen from the description above TMOF has played a vital role in fighting for survivors and victims, to ensure their voices are heard and the systems and institutions that have failed them are held to account. It is vital to ensure that improvements are made for the protection of future children. As a result of being at the forefront of this debate, the charity’s national profile has grown significantly.

Investment Policy

The Trustees have a general power of investment. The majority of the charity’s expenditure is fixed and predictable so the charity has a policy of keeping any surplus liquid funds in a combination of short and medium term fixed deposits, ensuring funds are available as needed to deliver our services, while maximising returns.

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Reserves Policy

The Trustees continually monitor the charity's financial position and reviews its required level of reserves. This review takes into account the types of income and the risks and uncertainties associated with each; the level of fixed costs including salaries; variable costs associated with providing our services; the needs of survivors who we support; the funds required to achieve our goals; and any one-off expenditure planned in the foreseeable future

As reported in these accounts, we experienced a significant increase in donations resulting from events in the public and political domain and as such the Trustees have extended the minimum level of free unrestricted reserves to be sufficient to cover our costs for twelve months (30 June 2024: between three and six months). This revision is on the basis that our cases in emotional support and legal advocacy can be complex and take time so we need to ensure that we have sufficient funding to support our clients' needs to conclusion. In addition, surplus funding in excess of our running costs due to the significant one-off donations in the year will be used to support the charity over the next 3-5 years, in what remains a challenging fundraising environment for small charities.

As at June 2025 general free reserves stood at £773,000 (2024: £181,000)

Going Concern

This financial year saw exceptional donations as a result of intense national media attention on the charity's mission in January 2025. Having said that, the funding climate for small charities remains challenging and the increased focus on our work brings with it an increase in demand across all of our services. The Trustees have reviewed these conditions and concluded that the charity's funds will be sufficient to sustain its activities to for at least twelve months. Accordingly, the accounts have been prepared on a going concern basis.

ORGANISATIONAL RESILIENCE

We continue to keep under review the resources required to meet the needs of our service and those we support, while remaining financially sustainable. The intense media attention on child sexual exploitation during the period led to a surge in public donations and partnerships with several new funders.

This increase in funding has allowed us to invest in growing our staff team both in terms of delivering our frontline line services to survivors and victims, and centralised functions to support this work. We

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2025

ORGANISATIONAL RESILIENCE (continued)

have made these investments mindful of the challenging funding environment for small charities, ensuring any growth is sustainable and while stewarding relationships with these new supporters.

Several of the new staff members are survivors of sexual violence who have been supported by the charity. Our staff team continues to be supported by a brilliant team of volunteers involved in all aspects of our work including providing support through our emotional support line, fundraising and awareness raising.

We continue to review our processes to ensure effective running of our operations, as well as supporting us to capture data which helps us to prove the impact of our work, responding to feedback from survivors we support.

SUBSEQUENT EVENTS AND FUTURE PLANS

We continue to work towards the Strategic Themes outlined above by delivering our three areas of work: emotional support for survivors, advocacy for individual survivors and national systems change.

As mentioned in the Force for Change overview, as we write this report, there is continued national spotlight on child sexual exploitation and institutional failings to properly investigate, prosecute and prevent these crimes. This public awareness is in huge part due to the work of our Chair and charity, informed by the experiences and expertise of those we support.

We are currently working with our legal advisors to prepare full arguments for our judicial review challenging the Government on its failure to implement in full the recommendations of IICSA. We are grateful to the individuals and organisations who have supported this work, allowing us to pursue this route to accountability without compromising our frontline services.

We continue to engage with the statutory Independent Inquiry into Grooming Gangs, advocating to ensure that survivors' voices, experiences and expertise are meaningfully reflected throughout the process, and drive change for future generations.

Statement of Trustees' Responsibilities

The Charity's accounts have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), and with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2025

Statement of Trustees' Responsibilities (continued)

Law applicable to charities in England, Wales and Scotland requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

THANK YOU

Once again, we really are so grateful to everyone who has played a part in an exceptional year for our charity.

Thank you is never enough to our incredible volunteers, without whom there would be no Maggie Oliver Foundation. Each of them gives up their time selflessly for free to turn our shared vision into a reality. The feedback we receive from survivors they support demonstrates what special people they all are and what a difference they are making.

Thank you to our growing staff team who have worked under sustained pressure and spotlight this year, but who have remained dedicated to providing an exceptional service to everyone seeking our support.

Thank you to all those who have supported us financially, including the many new supporters who joined us this year. We continue to be blown away by the incredible support from the public for our mission. Thank you to all who donated however large or small your gift, and to all those who took on sponsored challenges to raise funds for our work. Your generosity allowed us to achieve so much of what is documented in this report.

Thank you to the journalists and media outlets who have supported us in telling the stories of the survivors we support. Throughout 2025, you shone a spotlight on child sexual exploitation and statutory agencies' failure to tackle and prevent, which in turn helped to raise the profile of the work we are doing in this area. A special thank you has to go to Patrick Christys for his national fundraising efforts which has enabled much of the investment we have been able to undertake this year.

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2025

Thank you to the businesses who have donated from their own profits or provided their professional services pro bono or at a reduced charge. Special thanks go to Dr Georgina Clifford, DLA Piper, Converj Solutions and Actus Verto, as well as our funding Partners, The Henry Smith Foundation and The National Lottery.

Approved by the Trustees on 30th April 2026 and signed on its behalf by:

A handwritten signature in black ink that reads "M. Oliver". The signature is written in a cursive, flowing style.

Margaret Oliver

Chair of the Board of Trustees

The Maggie Oliver Foundation

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Year ended 30 June 2025

I report to the trustees on my examination of the accounts of The Maggie Oliver Foundation ("the Charity") for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Winthorpe Accountancy Services Limited
ICAEW

4 Granville Road
Wilmslow
Cheshire
SK9 6LW

30th April 2026

The Maggie Oliver Foundation

STATEMENT OF FINANCIAL ACTIVITIES
Year ended 30th June 2025

		Unrestricted Funds	Restricted Funds	2025 Total Funds	2024 Total Funds
	Note	£	£	£	£
INCOME					
Donations & Legacies	2	840,015	107,612	947,627	219,015
Income from other trading activities	2	-	-	-	39,865
Income from charitable activities	2	-	-	-	4,545
Investment income	2	7,240	-	7,240	2,501
Total income		847,255	107,612	954,867	265,926
RESOURCES EXPENDED					
Expenditure on:					
Costs of raising funds	3	319	-	319	24,945
Expenditure on charitable activities	4	254,769	113,633	368,402	233,120
Other expenditure	6	-	-	-	15,024
Total expenditure		255,088	113,633	368,721	273,089
Net Income and movement of funds for the year.		592,167	(6,021)	586,146	(7,163)
RECONCILIATION OF FUNDS					
Total funds brought forward	15,16	182,525	32,966	215,491	222,654
Total funds carried forward	12,13	774,692	26,945	801,637	215,491

The Statement of Financial Activities includes all gains and losses in the period and therefore a statement of total recognised gains and losses has not been prepared

All the above amounts relate to continuing activities

The notes on pages 23 to 34 form part of the financial statements

The Maggie Oliver Foundation

BALANCE SHEET
Year ended 30th June 2025

	Note	2025 £	2024 £
FIXED ASSETS			
Tangible fixed assets	9	1,299	1,149
CURRENT ASSETS			
Debtors	10	4,228	30,265
Current asset investments		681,848	174,609
Cash at bank and in hand		129,238	32,657
		<u>815,314</u>	<u>237,531</u>
CURRENT LIABILITIES			
Creditors: Amounts falling due within 1 yr			
Accruals	11	14,976	23,189
NET CURRENT ASSETS		<u>800,338</u>	<u>214,342</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>801,637</u>	<u>215,491</u>
FUNDS OF THE CHARITY			
Restricted income funds	12,13	26,945	32,966
Unrestricted income funds	12,13	774,692	182,525
TOTAL FUNDS		<u>801,637</u>	<u>215,491</u>

The notes on Pages 23 to 34 form part of the financial statements

These financial statements were approved by the Board of Trustees on 30th April 2026 and are signed on their behalf by:



Margaret Oliver
Chair

NOTES TO THE FINANCIAL STATEMENTS
Year ended 30 June 2025

1. Accounting Policies

The principal accounting policies which are adopted in the preparation of the financial statements are set out below.

Basis of Accounting

These financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in January 2019.

Preparation of the accounts on a going concern basis

At the time of approving the financial statements, the Trustees have considered all budgets and forecasts and have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Therefore, that accounts have been prepared on the going concern basis.

Income

Income is recognised when the Charity has entitlement to the funds, any conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Donations, legacies and grants that are not performance related are recognised in the period where the Charity becomes entitled to the funds, receipt is probable, and the amount can be measured reliably. Income is deferred only when the Charity must fulfil conditions before becoming entitled to it or where the donor or funder has specified that the income is to be expended in a future accounting period.

Performance related grants and income receivable in respect of the provision of services, including under service level agreements, is credited to income immediately to the extent that the Charity has obtained entitlement to that income by its performance against the service level agreement in the year under review.

NOTES TO THE FINANCIAL STATEMENTS
Year ended 30 June 2025

1 Accounting Policies (continued)

Resources Expended

Expenditure is recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

- Expenditure on raising funds comprises costs incurred to generate voluntary income and cost of goods sold as part of fundraising trading.
- Expenditure on charitable activities comprises those costs incurred by the Charity in the delivery of its activities and services to its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature which are necessary to support them. It also includes governance costs which comprise accountancy fees, bank charges and Trustee expenses.

Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back-office costs, finance, staff costs and governance costs which support the Charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short and medium term highly liquid investments with a combination of short- and medium-term maturity periods.

Taxation

As a Charity, The Maggie Oliver Foundation is exempt from tax on income and gains falling within Part 11 Corporation Tax Act 2010 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (*continued*) **Year ended 30 June 2025**

1. Accounting Policies (*continued*)

Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 23 to 25, the Trustees are required to make judgments, estimates and assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

Fixed assets

Tangible assets are included at cost less depreciation and impairment. Depreciation has been provided at the following rates at 25% on reducing balance on computer equipment purchased after December 2021. Computer equipment purchased before this date and still in use will be written off at a rate of 50% of Net Book Value in current year and 50% in 2026 accounts.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use, at the discretion of the Trustees, in furtherance of the general objectives of the Charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the Charity's work or for specific projects being undertaken by the Charity.

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued) Year ended 30th June 2025

2. Income

	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £
Income From Donations	666,249	-	666,249	111,981	-	111,981
Grant Income	90,417	107,612	198,029	2,200	104,834	107,034
Other Trust & Foundation Income	83,349	-	83,349	-	-	-
Donations and Legacies	840,015	107,612	947,627	114,181	104,834	219,015
Events	-	-	-	39,865	-	39,865
Income from other trading activities	-	-	-	39,865	-	39,865
Survivor Ball	-	-	-	3,745	-	3,745
Income from public speaking	-	-	-	800	-	800
Income from charitable activities	-	-	-	4,545	-	4,545
Investment interest	7,240	-	7,240	2,501	-	2,501
Investment Income	7,240	-	7,240	2,501	-	2,501
TOTAL INCOME	847,255	107,612	954,867	161,092	104,834	265,926

3. Cost of Raising Funds

	Total & Unrestricted Funds 2025	Total & Unrestricted Funds 2024
	£	£
Event costs	-	22,394
Advertising & Marketing	284	2,551
Cost of Raising Funds	35	-
Total	319	24,945

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued) Year ended 30th June 2025

4. Charitable Activities

	Emotional Support	Legal Advocacy and Force for Change	TOTAL 2025
	£	£	£
Staff Costs (£92,537 restricted)	60,187	70,261	130,448
Consultancy	--	49,065	49,065
Phone helpline	3,696	-	3,696
Group Therapy (£5,000 restricted)	5,000	-	5,000
Volunteer Costs (£3,725 restricted)	3,725	-	3,725
Legal Expenses	-	18,066	18,066
IT & Software (£3,000 restricted)	-	10,134	10,134
Travel expenses (4,371 restricted)	4,371	-	4,371
Support Costs (See note 5) (£5,000 restricted)	43,169	100,728	143,897
	120,148	248,254	368,402
	Emotional Support	Legal Advocacy and Force for Change	TOTAL 2024
Staff Costs (£67,829 restricted)	43,481	75,721	119,202
Consultancy	-	30,875	30,875
Phone helpline	4,351	-	4,351
Group Therapy (£5,920 restricted)	5,920	-	5,920
Volunteer Costs (£2,668 restricted)	2,668	-	2,668
Other Direct Costs (5,823 restricted)	9,451	3,000	12,451
Support Costs (See Note 5)	17,296	40,357	57,653
	83,167	149,953	233,120

Support Costs have been allocated between the charitable activities on a 30/70 split. This is based on the estimated number of people reached by the services

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued) Year ended 30th June 2025

5. Analysis of Support Costs

	2025	2024
	£	£
Staff Costs (£5,000 restricted)	72,624	44,836
Staff Training and entertainment	2,955	680
HR Consultancy	4,130	-
Recruitment	32,760	-
Survivors Ball	6,818	3,769
Accountancy	9,456	1,575
Insurance	1,474	1,064
Bank Fees	269	286
Travel Expenses	1,113	-
Printing, Postage and Stationery	985	1,069
IT & Software	6,784	1,873
Telephones	1,513	818
Subscriptions	1,388	-
Depreciation	816	203
Sundry Expenses	812	1,480
	143,897	57,653

6. Other Costs

In the financial year to June 2024, the charity incurred £15,024 of exceptional costs in legal and tax advice in relation to the two legal entities with the name The Maggie Oliver Foundation

7. Trustees

Since July 2021, our founder and chair, Maggie Oliver, received a consulting fee in recognition of the unique services she provides as a result of her experience and profile. This arrangement is governed by a consultancy agreement approved by the trustees. Payment is exclusively for specific services listed in this agreement and not for any duties as a trustee.

None of the other trustees (or any persons connected with them) received any other remuneration or benefits from the charity during the year.

NOTES TO THE FINANCIAL STATEMENTS
Year ended 30th June 2025

8. Staff Costs

	2025	2024
	£	£
Salaries	193,645	152,800
NI Costs	6,821	8,051
Pension Costs	2,571	2,958
TOTAL STAFF COSTS	203,037	163,809

No Employee had annual salary over £60,000

Average headcount of employees was 6.1 (2024: 6)

9. Tangible Fixed Assets

	Computer Equipment
	£
COST	
As at 1st July 2024	2,015
Additions	966
As At 30th June 2025	2,981
DEPRECIATION	
As at 1st July 2024	866
Depreciation Charge for the year	816
As at 30th June 2025	1,682
NET BOOK VALUE	
As at 1st July 2024	1,149
As at 30th June 2025	1,299

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued)
Year ended 30th June 2025

10. Debtors: Amounts falling Due within 1 year

	2025	2024
	£	£
Amounts Held by Limited Company on behalf of the charity	-	30,265
Just Giving Donations/Gift Aid	4,228	-
	4,228	30,265

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold cash and bank account of the charity until the CIO was set up and registered with The Charity Commission.

On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. The bank account of the limited company was closed and the company was dissolved on 25 July 2025.

11. Creditors: Amounts Falling due within one year

	2025	2024
	£	£
Other Taxes and Social Security	2,253	2,553
Accruals	12,723	19,336
	14,976	21,889

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued) Year ended 30th June 2025

12. Reserves

	2024 Balance	Income	Expenditure	Transfers	2025 Balance
	£	£	£		£
Restricted Funds					
The Henry Smith Charity	12,355	44,000	(50,613)	-	5,742
The National Lottery Community Fund	20,611	63,612	(63,020)	-	21,203
	32,966	107,612	(113,633)	-	26,945
Unrestricted Funds					
General Reserves	181,376	847,255	(254,272)	(966)	773,393
Fixed Assets	1,149	-	(816)	966	1,299
	182,525	847,255	(255,088)	-	774,692
Total funds	215,491	953,148	368,721	-	801,637

The Henry Smith Foundation awarded a grant of £130,000, of which £108,500 has been received. The remainder is conditional on service levels being met. The grant was awarded to pay towards the payroll costs of the Service Coordinator and Group Therapy costs

The National Lottery Community Fund has provided three years funding of £190,892 of which £125,446 has been received. The remainder is conditional on service levels being met. The grant was awarded to pay towards the cost of the Pain Into Power Community Project Power Community Project

13. Analysis of Net Assets between Funds

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Tangible Fixed Assets	1,299	-	1,299	1,149
Current Assets	786,650	26,945	813,595	237,531
Current Liabilities	(14,976)	-	(14,976)	(23,189)
Total	772,973	26,945	799,918	215,491

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued)

Year ended 30th June 2025

14. Statement of Financial Activity for 2024

	2024	2024
	Unrestricted	Restricted
	Funds	Funds
INCOME		
Corporate Income/ Charitable Activities	4,545	-
Income From Donations	111,981	-
Grant Income	2,200	104,834
Other Trust & Foundation Income	39,865	-
Investment income	2,501	-
Total income	161,092	104,834
RESOURCES EXPENDED		
Expenditure on:		
Costs of raising funds	24,945	-
Expenditure on charitable activities	150,880	82,240
Other expenditure	15,024	-
Total expenditure	190,849	82,240
Net Income and movement of funds for the year	(29,757)	22,594
RECONCILIATION OF FUNDS		
Total funds brought forward	212,282	10,372
Total funds carried forward	182,525	32,966

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued)

Year ended 30th June 2025

15. Reserves

	Total 2023	Income 2024	Expenditure 2024	Total 2024
	£	£	£	£
Restricted funds				
The Henry Smith Charity	10,372	43,000	(41,017)	12,355
The National Lottery Community Fund	-	61,834	(41,222)	20,612
	-----	-----	-----	-----
	10,372	104,834	(82,240)	32,966
	-----	-----	-----	-----
Unrestricted funds				
General Reserves	178,431	161,092	(158,147)	181,376
Fixed Assets	1,351	-	(202)	1,149
Tudor Trust	32,500	-	(32,500)	-
	-----	-----	-----	-----
	212,282	161,092	(190,849)	182,525
	-----	-----	-----	-----
Total funds	222,654	265,926	(273,089)	215,491
	=====	=====	=====	=====

- The Henry Smith Foundation awarded an £130,000 grant of which £64,500 has been paid, the remainder is conditional on service levels being met. The grant was awarded to pay towards the payroll costs of the Service Coordinator and Group Therapy costs.
- The National Lottery Community Fund has provided three years funding of £190,892 of which £61,834 has been paid, the remainder is conditional on service levels being met. The grant was awarded to pay toward the cost of the Pain into Power of Community Project.

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS

Year ended 30th June 2025

16. Analysis of net assets between funds for the year ended 30th June 2024

	Unrestricted	Restricted	Total
	Funds	Funds	2024
Tangible Fixed Assets	1,149	-	1,149
Current Assets	204,565	32,966	237,531
Current Liabilities	(23,189)	-	(23,189)
	182,525	32,966	215,491

Accounts

The Maggie Oliver Foundation

Charity Information

Year ended 30 June 2024

Legal and Administrative Information

Charity Name: The Maggie Oliver Foundation

Charity Registration Number: 1185267

Registered Office Address: 378-380 Deansgate
Manchester
M3 4LY

Trustees: Margaret Oliver (Chair)
Andrew Bickerton
Christopher Gilbey-Smith
Deborah Sahota
Joanne Pennington
Kate Ellis
Mark Ormiston
K. Simon Rodgers (resigned 20th September 2024)

Independent Examiner Sarah Winthorpe Accountancy Services Limited
4 Granville Road
Wilmslow
Cheshire
SK9 6LW

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2024

The Trustees are pleased to present their annual report and financial statements for the year ended 30 June 2024. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

A MESSAGE FROM OUR CHAIR

I'm extremely proud to present the annual report and accounts of The Maggie Oliver Foundation for the year ending 30 June 2024.

This has been our busiest year since I founded the Foundation over 5 years ago, and we have supported over 750 survivors of sexual abuse and exploitation this year alone. The increase in demand this year was split across our services but was more pronounced in our unique legal advocacy service. The individuals accessing that service have often been failed monumentally by so many of our statutory agencies including police, social services and the crown prosecution service.

The growing number of survivors turning to us for help allows us to spot concerning trends in the treatment of victims and survivors, as we did with unlawful arrests and illegal strip searching of vulnerable individuals in Greater Manchester Police's (GMP) custody. Our highlighting of this, with trusted media partners, Sky News, led to the commissioning of the Baird Inquiry which published its findings in July 2024. As I write this GMP have recently announced that all strip searches on "welfare" grounds are to be banned, as a direct result of this work.

Over this year I have been immensely proud to see how the various strands of our work all fit together to wrap around those survivors who come to us for help. Our holistic, empathetic and person-led approach means they can access emotional support, legal advocacy and signposting on to other services which meet their often complex needs, all in one safe space. This quote from a survivor recently sums it all up, and is a true testament to all the work going on within the umbrella of our charity....

"I feel a sense of safety and love, which I've never felt before. You couldn't have picked a better person to support me. I feel privileged, this is invaluable. You have been fabulous. It's made me feel I have kindred spirits there supporting me in the background. I have a future, where I don't have to look back. The things I have been through will help me to realise that I have hope. It's you guys that have helped me. You have opened up that there are possibilities, and I can gain strength, and I am now at peace. I thought I would never get it back, but I'm at peace."

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2024

A MESSAGE FROM OUR CHAIR (continued)

There have also been challenges this year. The funding landscape for small charities like ours is increasingly uncertain and it is frightening and looms large over all we do as we face unprecedented demand for our services. This has focused the attention of our board and the staff team on how best to use our limited resources to ensure we have the most impact. In many ways it has been a year of “growing up”, further honing and improving our systems and processes to ensure we can support as many people as possible in efficient and effective ways.

For me personally, an enormous milestone came in January this year with the publication of the independent review into non-recent sexual abuse and exploitation of children in Rochdale, which officially confirmed significant failings by both GMP and children's services. This was the very case which led directly to my resignation from GMP over a decade ago and which really changed the course of my life, and ultimately lead me to create The Maggie Oliver Foundation. I had worked closely with the review team for a period of almost 7 years, and supported several victims as they shared their stories, so to be finally vindicated for all the truths I told at that time, whilst facing a brutal backlash from the police force I served in, and then losing the job I loved, brought a whole raft of emotions back to the surface. I felt relief and gratitude that someone had finally seen what I saw and was willing to expose it publicly. Pride at the stand I took all of those years ago. Anger that so many victims and survivors are still being let down by the system that should be there to protect. It lit a new fire in my belly to keep working with our brilliant team to ensure that our broken systems do better, that more victims and survivors get the justice they deserve and the care they need, and also that the criminal justice system acts as a deterrent to the perpetrators of these life-ruining crimes.

I am eternally grateful to you, the public, for your continued support and belief in both me personally, and The Maggie Oliver Foundation, and for continuing to get behind all we are trying to achieve. Without this we just could not exist, and your support and encouragement throughout all the challenges and fights we face, gives us the motivation, the determination and the courage to continue to fight alongside all those who would otherwise be silenced.

Maggie x

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2024

OUR OBJECTIVES AND AIMS

Our charity's purposes as set out in the Objects of our Constitution are:

- to provide relief to people of all ages and backgrounds who have suffered from sexual abuse by making help, advice, support and therapeutic intervention available when needed to assist their recovery and moving forward in their lives; and
- to promote awareness amongst people of all ages and backgrounds throughout the UK who are at risk of sexual abuse through the provision of information, education, awareness raising and advice.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes and impact of our work in the previous 12 months. This review helps us to ensure that our activities remain focused on our purposes as stated in our governing document.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Maggie Oliver Foundation is a Charitable Incorporated Organisation (CIO), registered as a charity on 11th September 2019. The charity is governed by a constitution. In the event of winding-up, members of the charity have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. As at the year end the bank account was still held with the Limited Company but the trustees confirm that the transactions are those of the CIO.

The Maggie Oliver Foundation

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Year ended 30 June 2024

Recruitment and Appointment of Trustees

As per the charity's constitution, trustees are appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting trustees, the existing trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

All trustees give their time voluntarily and received no benefits related to exercising their duties as trustees. As outlined in note 6 to the accounts, in March 2021, the Board resolved to explore the option of paying a consultancy fee to our founder and Chair, Maggie Oliver, in recognition of the unique services she provides as a result of her experience and profile. A consultancy agreement was entered into between the charity and Maggie on this basis, and payment commenced for these services in July 2021. Payment is exclusively for specific services listed in this agreement and not for any duties expected of a trustee.

Trustee Induction and Training

As per the charity's constitution, new trustees are provided with the current version of the charity's constitution and a copy of the charity's latest Trustee's Annual Report and Statement of accounts. Following the accounting period on 20th September 2024, K. Simon Rodgers resigned as a trustee of the charity.

Risk Management

The Trustees are satisfied that governance systems are in place, or arrangements are in hand, to manage the charity's risk exposure. In particular, appropriate insurance cover and policies are in place, and the finances of the charity are kept under constant close review. A risk register is currently being established detailing systems and procedures which are in place to mitigate the risks the charity faces.

The biggest risk faced by the charity currently is the uncertain fundraising landscape for the not for profit sector and particularly small charities like ours. Alongside our CEO, the board regularly review the financial position of the charity and funding pipeline, and we are exploring ways to build fundraising capacity and further diversify our income streams.

Another risk for the charity is safeguarding the often vulnerable individuals we support and we take this duty very seriously. We regularly review our safeguarding policies and procedures to ensure they are in line with current best practice. All staff and volunteers must undertake safeguarding training with an external, specialist provider when onboarding, with regular refreshers, and additional training for staff and trustee safeguarding leads. Following the end of the accounting period, in August 2024, we received a safeguarding referral relating to the conduct of a member of staff in relation to some survivors accessing our services. A thorough investigation was immediately carried out by an external consultant and appropriate action taken. Whenever necessary in relation to safeguarding concerns, referrals are made to the relevant external agencies.

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2024

Organisational Structure and Decision Making

The Trustees have collective responsibility for everything that the charity does, including the legal responsibility to ensure it is controlled and properly managed. The Trustees delegate responsibility for operational management to the Chief Executive and service Managers who each have responsibility for different parts of the charity's operations, as detailed in the Scheme of Delegation.

The staff members develop plans, policies and processes following the Trustee's advice and approval. The Trustees are responsible for the strategic direction of the charity and meet at least quarterly to review progress and to ensure the charity is on track to meet its objectives.

Related Parties

As mentioned in the operational overview, we are building partnerships with a wide range of organisations, such as police forces, other charities and local authorities. We have no related parties or related party transactions, other than the consulting arrangement with our Chair, Maggie Oliver, as detailed in note 6 to the accounts.

Independent Examiner

In July 2024, the Trustees resolved to appoint Sarah Winthorpe as the charity's Independent Examiner.

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2024

OUR ACTIVITIES

The primary objective of our charity is to create a society where survivors and those at risk of sexual abuse and exploitation are empowered to live fulfilled and successful lives, and where every survivor is treated with dignity, respect and as an equal and valued member of society.

The strategies we used to meet these objectives this year included:

- Providing a holistic package of emotional support and legal advocacy to survivors of sexual abuse;
- Giving survivors a voice by supporting them to share their stories to advocate for positive change within the criminal justice system;
- Working in partnership with police forces to develop best practice in victim care based on the experiences of the survivors we support; and
- Raising public awareness of issues faced by survivors trying to seek justice through the criminal justice system.

How our activities deliver public benefit

The Maggie Oliver Foundation (TMOF) helps survivors of sexual abuse and exploitation transform the pain of their abuse into power, by advocating for survivors' rights at local and national levels. We empower survivors of sexual abuse to create a positive ripple effect through society. They are supported on their recovery journey (improved wellbeing, life choices and prospects) and build the strength and resilience to support others on their path to recovery. Sharing of their experiences of how the criminal justice system and statutory services have failed them leads to improved practices when dealing with victims of sexual abuse and as a result more victims feel safe and confident in seeking justice.

Our founder and chair, Maggie Oliver, resigned from Greater Manchester Police in 2012 to expose the full extent of failings by police and social services to investigate and prosecute the sexual abuse and exploitation of hundreds of children by organised networks of perpetrators. As a result, the majority of the survivors who reach out to us were abused in childhood but we support adult survivors whose abuse occurred at any age.

Why we exist

The Crime Survey for England and Wales in 2019 reported that 7.5% of adults experienced sexual abuse before the age of sixteen. The European Agency for Fundamental Human Rights' Violence Against Women survey 2014 reported that 18% of women in the UK said they had experienced some form of sexual abuse before the age of fifteen. One third of all police-recorded sexual offences are against children (NSPCC, February 2024).

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Year ended 30 June 2024

Why we exist (continued)

This abuse has lasting effects on individuals and society. Survivors of child sexual abuse and exploitation (CSAE) are:

- 4x more likely to develop symptoms of drug abuse
- 4x more likely to develop PTSD as adults.
- 3x more likely to experience a major depressive episode as adults (RAINN, 2023)

The Independent Inquiry into Child Sexual Assault also reported that survivors of CSAE are six times more likely to attempt suicide than the general population.

Experiencing CSAE has been associated with a wide range of adverse physical health outcomes. One study (Allnock, Hynes and Archibald (2015)) found that one in four CSAE survivors reported a long-term illness or disability versus one in five in the general population and CSAE survivors had twenty times more doctors' appointments than those who had not experienced CSAE.

Around half (52%) of children who experienced abuse later experienced domestic violence or abuse as an adult, compared with 13% who did not.

Less than 2% of rapes reported to police in the UK result in a conviction of the alleged perpetrator. With child abuse cases, 49% proceed past police report, only 4% result in charge (Office for National Statistics, 2020). Research published in September 2023, funded by the Home Office, found that 40% of rape victims who reported to the police did not feel believed and one third did not always feel safe in the presence of officers, 75% said their mental health deteriorated and 55% said their physical health decreased due to their police experience.

Lack of support:

72% of adults who experienced sexual abuse as a child do not tell anyone at the time of the abuse (Criminal Injuries Helpline, 2023). A third of children never tell anyone about their abuse (European Parliament, 2023).

The All-Party Parliamentary Group for Adult Survivors of Child Sexual Abuse found that 80% of survivors do not feel heard within the criminal justice process and only 16% of survivors received enough support from NHS mental health services.

A key factor in survivors learning to thrive is them witnessing the positive impact of healing of those around them. We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change. Approximately 65% of our current volunteer and staff team have identified themselves as survivors, or family members of survivors, of CSAE.

The Maggie Oliver Foundation

Trustees 'Report

Year ended 30 June 2024

STRATEGIC GOALS

In January 2021, we created our Strategic Plan for the period 2021 to 2025. During the past year we were working towards achieving the medium-term outcomes laid out in our Strategic Plan:

- *Wider range of support services available to and being accessed by survivors* – We want to continue to develop and deliver services which meet the needs of survivors, as well as establishing meaningful partnerships with organisations already delivering services from which survivors we work with could benefit with the right, tailored support.
- *More survivors obtaining justice* - We want to develop relationships work several police forces to encourage and develop best practices in victim care, building trust and leading to better evidence gathering, investigations and subsequently more prosecutions.
- *Improved understanding of the need of survivors* – We want to work with survivors to understand their needs and to help them to share their experiences to build knowledge within our own organization, across statutory and voluntary services and amongst the public.
- *Children and young people are better educated to recognize and prevent child sexual abuse and exploitation (CSAE)* - We want to work with partners on this to share our expertise gained in working alongside survivors.
- *The Foundation is a robust organization, well governed, appropriately staffed and with a mixed funding base* – We can only achieve our other strategic objectives if we are a well governed, well managed organization with the right staffing structure, processes and a diverse income stream.

Our activities, who benefited from them and achievements of each of them in the last year are detailed in the following pages.

Across all of our services we responded to 546 new requests for support in this financial year. Over 80% of the survivors we support refer themselves to TMOF, which highlights the lack of other support available to survivors of CSAE. We are aware that some of those most in need of our services might not feel robust enough to self-refer. Our Outreach Worker continues to connect us with other like-minded organisations and spread the word about our services and in the past twelve months we have seen a number of repeat referrals from some organisations and professionals.

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Year ended 30 June 2024

ACHIEVEMENTS AND PERFORMANCE

EMOTIONAL SUPPORT

We currently provide emotional support for survivors through our Pain into Power phonenumber and through group therapy sessions.

Pain into Power Phonenumber

Our outbound phonenumber provides a safe place for survivors to be heard. A survivor accessing emotional support is matched with a trained volunteer who provides 1:1 telephone support throughout their engagement. This ensures individuals do not have to repeat traumatic events and enables the formation of trusting relationships. Such safe attachments have been shown to be a vital part of recovery from trauma, especially that experienced in childhood.

Volunteers are trained how to support survivors to identify their strengths, adopt positive coping strategies and think of ways to improve self-confidence and resilience in response to their unique needs. The most important things volunteers do are listen, believe and respect. This underpins survivors' journeys towards recovery (CSA Centre), they feel connected and less isolated.

This service is coordinated by our Emotional Support Manager.

We have been told by survivors that onward referrals to other services working with TMOF would help them to continue on the positive track created through working with us. Our Outreach Worker develops signposting routes with trusted partners providing complementary services, thereby strengthening the support network around survivors we support. Through this work, we aim to develop meaningful partnerships and work together with other services to understand the true impact of sexual violence and how best to work collectively to support survivors on their recovery journey. We want to ensure that resources across the sector are deployed in a way that strengthens the support available to survivors without doubling efforts.

Recent feedback from survivors accessing our Pain into Power phonenumber includes:

"I was a mess when I first contacted the Foundation. Isolated, depressed, suicidal just to name a few. Slowly I've been pulled back from the edge. At first, I didn't notice it or feel it, a gradual process. That change has been because of the unwavering support the Foundation has provided. I wouldn't be where I am now in the process of healing with you that's a fact. My journey of recovery is going to be long. My trauma has been a burden for some years. My lack of understanding and just assuming hasn't helped. But through the support you have given I now have some clarity. I have greater understanding of my emotions. My support worker has throughout shown kindness, empathy and an emotional context regarding stuff shared. I know now 'I wasn't to blame and I'm not carrying the shame anymore'. Thank you seems, too smaller price, but it's from the heart.

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Year ended 30 June 2024

Pain into Power Phonenumber (continued)

“Your offer seemed too good to be true. I just wanted someone to validate. It helps me feel more stable. I was so desperate. I have never spoke out before about what happened. It’s a really hard place to be. To have something so personal and relational. I can chat and she understands the struggles I have on a day-to-day basis, and she gets it, and to have that connection. This one fortnightly call is what I needed and helped and it was set up so quickly. Other services, you are waiting months for support.”

In the twelve months to 30th June 2024, 205 new survivors accessed OUR Pain into Power Phonenumber (124 in the financial year ending 30th June 2023). Our ambassadors provided 1,625 hours of emotional support calls (1,110 hours in the financial year ending 30th June 2023).

81% reported an improved sense of wellbeing after accessing emotional support through the phonenumber. Areas most improved were “able to make up my own mind” and “feeling useful”.

Another part of our Emotional Support offering is group therapy. In the last year, we delivered these sessions to 13 survivors in collaboration with Dr Georgina Clifford of the London Trauma Specialists. Dr Clifford is a psychotherapist specialising in the impacts of trauma resulting from sexual violence. Based on feedback from survivors accessing these sessions, we worked with Dr Clifford to amend the provision, focusing on psychoeducation and understanding the effects of trauma. We piloted these new sessions in April 2024 and based on positive feedback intend to deliver further courses over the next year. Results from clinical assessments and our own questionnaires show the majority of survivors completing the courses reporting improved mental wellbeing.

Volunteers

Our work is not about what we can do for survivors but what we can do with them and them with us. Approximately 65% of our volunteer and staff team have identified themselves as survivors, or family members of survivors. More people we have supported getting involved in delivering our work is a result of us listening to their feedback and evolving our work to meet their needs. We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change.

All volunteers must complete our bespoke training package which includes:

- sessions outlining the causes, signs and symptoms of trauma, PTSD and Complex PTSD with Dr Georgina Clifford, an expert psychotherapist specializing in trauma developed as a result of sexual abuse.
- sessions on applying this knowledge through trauma-informed practices with our in-house trauma informed educator
- safeguarding training and
- a full induction into our policies and procedures.

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Volunteers (continued)

Our volunteer team meets fortnightly over Zoom. In addition to volunteers' monthly supervision with our Emotional Support Manager, these team meetings provide the opportunity for volunteers to feedback what has and has not been working with clients on their calls (on an anonymous basis), develop a sense of community amongst volunteers, and allow us to provide continued training and development.

"Volunteering and being part of this Foundation makes me feel like I have reached the place in life where I was always destined to be. Surrounded by passionate people all committed to the same cause and trying to support those who have not only been severely let down but allowing them to be heard, empowering them and hopefully instilling some confidence in them that they are worthy."

"Volunteering has made me realise how far I have come on my own journey. Holding space for survivors to share their stories is healing a part of me because I am able to give them something I never had. This feels empowering to me and I hope to show other survivors that it's possible to create a life filled with joy and safety after experiencing abuse."

The Trustees are grateful for the enormous contribution made by volunteers across a variety of roles. The charity is truly powered by its incredible volunteers and they are one of TMOF's most critical and valuable assets. There were 30 active volunteers during this financial year.

LEGAL ADVOCACY

The criminal justice process can be opaque, confusing, and adversarial. Survivors are often traumatised by their abuse and then again as they feel let down by a system they believed was there to protect them. Our legal advocacy team works alongside those who report sexual violence to the police, especially where communication or investigations have broken down. Our holistic support package addresses both the emotional aspects and practical challenges (legal recourse and justice) of survivors' recovery journeys.

The impact of our involvement on a criminal justice process can be wide ranging but includes:

- improving communication between police forces and victims, survivors and their families, building trust and leading to improved information sharing and investigations,
- victims and survivors accessing their rights through review and complaints processes,
- closed cases being reopened with new lines of enquiry and
- misconduct of police forces being investigated by their Police and Crime Commissioner, or the Independent Office for Police Conduct (IOPC).

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Year ended 30 June 2024

LEGAL ADVOCACY (continued)

In the last twelve months we have continued to develop close relationships with several police forces and Police and Crime Commissioners, entering into a memorandum of understanding with a new police force. We aim to establish a single point of contact (SPOC). These SPOCs have oversight of all cases we refer to their force. Our hope is that this continuity leads to improved communication by police forces with victims, survivors and their families, better information flow and improved speed in the handling of cases. While it takes time to change a culture within a police force, we have seen progress in a number of the cases we are involved in, and in some instances our advocacy has led directly to the arrest of perpetrators. We are keen to develop such relationships with other police forces interested in working with us to develop best practice in victim care.

The length and frequency of our engagement with survivors seeking this support is responsive to their needs and can vary widely from days to years. For the victims and survivors we work alongside, feeling supported through this daunting journey by an expert who treats them with compassion can be as important as any outcome of the justice process.

Every interaction with a survivor is recorded within our bespoke client relationship management (CRM) database. As well as facilitating case management, this allows us to build an evidence base of the, often difficult, realities that victims / survivors face in seeking justice.

In the past twelve months, we have responded to 546 new requests for legal advocacy support from survivors seeking help or advice in navigating the criminal justice process (329 for financial year ending 30th June 2023).

We do not currently routinely record quantitative data on the mental wellbeing of survivors accessing only our legal advocacy service (although some of these survivors might also be accessing emotional support and be captured in the phoneline data). While we advocate for victims, outcomes of legal processes are beyond our control, yet can have a huge impact on a survivor's mental health. As such, we do not think mental wellbeing of survivors we are supporting in this way would be a meaningful metric of our own impact. We have designed a bespoke questionnaire to gather feedback from survivors about the difference our support has made both in their case and in their ability to cope with the criminal justice process.

"I'm believed for the first time through all of it. I've had support in the past, but no help.....there is a difference. I feel properly supported, you stop to listen and you believe me. I questioned my own sanity before, around the police, before you supported me. I feel supported now,"

"Thank you so much from the bottom of my heart. I am literally sat here with tears rolling down my face as someone finally believes in my daughter and what happened. I am truly, truly grateful. Knowing that we are no longer alone in this fight has given me a much-needed boost. I just want to thank you all for helping my baby,"

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Year ended 30 June 2024

LEGAL ADVOCACY (continued)

"Firstly, massive thank you to yourself and the foundation. You have been truly a life saver as I was feeling so despondent before her intervention. I know my journey is not over, but at least now I feel so supported."

TMOF provides its services nationally. As a general rule, we receive more requests for support in the most populated areas. The large caseload in the Northwest could be down to a number of factors, including Maggie's profile in the region, a larger number of child abuse cases or worse performance by police forces in investigating and prosecuting these crimes.

FORCE FOR CHANGE

Our advocacy and campaigning work is firmly rooted in the practical experiences of those survivors we support through our frontline services nationally. As a result, the two activities Legal Advocacy and Force for Change are grouped in terms of accounting for expenditure within our accounts.

Our work alongside survivors provides us with irrefutable evidence on which to base our campaigns for improvements in the response of statutory services to sexual abuse and exploitation. We do not see this as an "add-on" to working directly with the survivor community but as a vital part of their healing journey. Advocacy for individuals allows them to take control of their search for justice. Seeing a system which treats survivors humanely, functions more effectively and prevents future abuse, which has been informed by them and their experiences is hugely empowering.

As described in the Legal Advocacy section, when individual survivors come to us with concerns about handling of their case by police, we always first try to advocate for them with the police force. If we do not see an improvement, we will contact Police and Crime Commissioners or the IOPC. If after pursuing these avenues does need lead to change, we may attempt to highlight our concerns publicly through trusted media partners. Oftentimes, it is after this public pressure that we see meaningful action.

Key activities in our Force for Change work over the last twelve months includes:

- Involvement of members of our team who have experienced CSAE, and survivors we have supported, in working groups and panels alongside other organisations working to improve statutory service's responses to gender-based violence. Participation in these groups not only allows us to elevate the experiences and expertise of survivors to those with decision making power, but also to connect with like-minded organisations providing complementary services to whom we can meaningfully signpost survivors we work with.
- When other avenues fail, supporting survivors to share their stories publicly through trusted media partners in an effort to raise public awareness and drive change;

The Maggie Oliver Foundation

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Year ended 30 June 2024

FORCE FOR CHANGE (continued)

- Provision of evidence to a number of independent reviews, inquiries and commissions on CSAE including the Greater Manchester Combined Authority (GMCA) commissioned independent review of non-recent child sexual exploitation in Rochdale and the GMCA commissioned independent assurance review into current practices of Greater Manchester Police in investigating child sexual abuse and exploitation. Our Chair, Maggie Oliver has given evidence to both of these reviews, as well as supported survivors to tell their stories to the review team. In January 2024, the Rochdale review published its findings of significant failures by Greater Manchester Police and children's services and completely vindicating Maggie as a whistle blower.
- The original independent review panel for GMCA's Assurance Review were recently replaced by a team led by His Majesty's Inspectorate of the Constabulary and Fire and Rescue Services. TMOF has been invited to be part of the stakeholder group providing views and insight to this inspection team.
- In July 2024, The Baird Inquiry published its findings of "barbaric" treatment of vulnerable people in the custody of Greater Manchester Police (GMP). This review was commissioned by Greater Manchester Mayor, Andy Burnham, in his role as Police and Crime Commissioner (PCC) for the Greater Manchester area, after TMOF uncovered a worrying trend of survivors of sexual violence being arrested themselves after complaining about how GMP had handled their investigations. After trying to advocate for these survivors with the police force, the PCC and IOPC but being met with obstruction, we contacted trusted journalists at Sky News who ran an investigative story. TMOF supported five survivors to share their experiences with Dame Vera Baird, of 15 people interviewed in total. Dame Baird concluded that all of the survivors supported by TMOF were illegally arrested, detained and strip searched. Her report makes numerous recommendations to be implemented by GMP, GMCA and by policing nationally.

FINANCIAL REVIEW

TMOF relies on grants and donations to fund all of our work. During the financial year ending 30th June 2024, the charity's income from grants and donations was £219,015 (2023: £146,337). Further details can be found in note 2 to the accounts.

Total expenditure for the year was £273,089 (2023: £200,684). Staff costs were our largest expense. A significant proportion of our activities are still completed by volunteers, however, as the charity grows, our small staff team ensure continuity of service through managing volunteers, finances and legal cases where specific expertise and experience are required.

The Maggie Oliver Foundation

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Year ended 30 June 2024

Investment Policy

The Trustees have a general power of investment. The majority of the charity's expenditure is fixed and predictable so has a policy of keeping any surplus liquid funds in a combination of short-term deposits, ensuring funds are available as needed to deliver our services, while maximising returns.

Reserves Policy

The Trustees continually monitor the charity's financial position and reviews its required level of reserves. This review takes into account the types of income and the risks and uncertainties associated with each; the level of fixed costs including salaries; variable costs associated with providing our services; the needs of survivors who we support; the funds required to achieve our goals; and any one-off expenditure planned in the foreseeable future.

The Trustees have agreed that the minimum level of free unrestricted reserves should be sufficient to cover our costs for between three and six months. At 30th June 2024, unrestricted reserves stood at £182,525 (2023: £212,502).

Going Concern

The Trustees have reviewed the funding climate, growing demand for our services and level of reserves currently held, along with budgeted income and expenditure and concluded that the charity's funds will be sufficient to sustain its activities for a period of at least twelve months. Accordingly, the accounts have been prepared on a going concern basis.

ORGANISATIONAL RESILIENCE

We continue to keep under review the resources required to meet the need for our service, while remaining financially sustainable. During this financial year, we have continued to see an increase in demand and the complexity of cases coming through our Legal Advocacy service and have added capacity here.

Our staff team continues to be supported by a brilliant team of volunteers involved in all aspects of our work including providing support through our emotional support line, fundraising and awareness raising.

Income for the year was split 40% from grant-making organisations, 31% individual giving, 17% from fundraising events and 11% corporate giving. We have a loyal base of donors, with a growing number choosing to donate on a regular basis. We are hugely grateful to everyone who supported our work this year.

We continue to review our processes to ensure effective running of our operations, as well as supporting us to capture data which helps us to prove the impact of our work, responding to feedback from survivors we support. We hope this will provide a strong foundation on which to grow and reach more in need of our support.

The Maggie Oliver Foundation

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Year ended 30 June 2024

THANK YOU

Once again, we really are so grateful to everyone who has played a part in another record breaking year for TMOF.

Thank you does not seem enough to our wonderful volunteers, without whom there would be no Maggie Oliver Foundation. Each of them gives up their time selflessly for free to turn our shared vision into a reality. The feedback we receive from survivors they support demonstrates what special people they all are and what a difference they are making.

Thank you to our dedicated staff team who work so hard to ensure that TMOF is a safe place for survivors to feel heard and to seek justice. This has been a challenging year in many ways given increased demand for our services and a difficult fundraising outlook but their commitment to our mission and values never waivers.

Thank you to all those who have supported us financially. We were delighted in this financial year to secure multi-year funding from The National Lottery Community Fund, in addition to our ongoing three-year grants from the Tudor Trust and The Henry Smith Charity. We feel very fortunate to have loyal support from the public. Thank you to everyone who donated however large or small your gift, and to all of those who took on incredible sponsored challenges to raise funds for TMOF. Your generosity allowed us to achieve so much of what is documented in this report.

Thank you to the journalists and media outlets who have supported us in telling the stories of the survivors we support. Thank you to everyone who tuned in to see or hear Maggie or one of our survivors in the media, who shared a social media post and who helped to raise awareness about the experiences of victims and survivors of CSAE. Every one of you has contributed to our fight to change a broken system.

Thank you to the businesses who have donated from their own pockets or provided their professional services pro bono or at a reduced charge. Special thanks go to Dr Georgina Clifford, DLA Piper, Converj Solutions and Actus Verto.

Finally, thank you to all of the brave survivors who have contacted us and trusted us to be part of their recovery journey.

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2024

Statement of Trustees' Responsibilities

The Charity's accounts have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), and with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Law applicable to charities in England, Wales and Scotland requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

Approved by the Trustees on 18th December 2024 and signed on its behalf by:

M Oliver

*Margaret Oliver
Chair of the Board of Trustees*

The Maggie Oliver Foundation
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
Year ended 30 June 2024

I report to the trustees on my examination of the accounts of The Maggie Oliver Foundation ("the Charity") for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair 'view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Sarah Winthorpe (Dec 20, 2024 17:19 GMT)

Sarah Winthorpe Accountancy Services Limited
ICAEW

4 Granville Road
Wilmslow
Cheshire
SK9 6LW

Date 20/12/2024

The Maggie Oliver Foundation
STATEMENT OF FINANCIAL ACTIVITIES
Year ended 30 June 2024

		Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	Note	£	£	£	£
INCOME					
Donations and legacies	2	114,181	104,834	219,015	146,337
Income from other trading activities	2	39,865	-	39,865	39,393
Income from charitable activities	2	4,545	-	4,545	5,595
Investment income	2	2,501	-	2,501	461
Total income		161,092	104,834	265,926	191,786
RESOURCES EXPENDED					
Expenditure on:					
Costs of raising funds	3	24,945	-	24,945	15,036
Expenditure on charitable activities	4	150,880	82,240	233,120	185,648
Other expenditure	6	15,024	-	15,024	-
Total expenditure		190,849	82,240	273,089	200,684
Net expenditure and movement of funds for the year		(29,757)	22,594	(7,163)	(8,898)
RECONCILIATION OF FUNDS					
Total funds brought forward	15,16	212,282	10,372	222,654	231,552
Total funds carried forward	12,13	182,525	32,966	215,491	222,654

The Statement of Financial Activities includes all gains and losses in the period and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 22 to 33 form part of these financial statements.

The Maggie Oliver Foundation

BALANCE SHEET

Year ended 30 June 2024

		2024	2023
	Note	£	£
FIXED ASSETS			
Tangible fixed assets	9	1,149	1,351
CURRENT ASSETS			
Debtors	10	204,874	225,132
Cash in hand and at bank		32,657	-
		237,531	225,132
CURRENT LIABILITIES			
Creditors: Amounts falling due within one year	11	23,189	3,829
NET CURRENT ASSETS		214,342	221,303
TOTAL ASSETS LESS CURRENT LIABILITIES		215,491	222,654
NET ASSETS		215,491	222,654
FUNDS OF THE CHARITY			
Restricted income funds	12,13	32,966	10,372
Unrestricted income funds	12,13	182,525	212,502
TOTAL FUNDS		215,491	222,654

The notes on pages 22 to 33 form part of these financial statements.

These financial statements were approved by the Board of Trustees on 18th December 2024 and are signed on their behalf by:

M Oliver

Margaret Oliver
Chair

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS
Year ended 30 June 2024

1. Accounting Policies

The principal accounting policies which are adopted in the preparation of the financial statements are set out below.

Basis of Accounting

These financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in January 2019.

Preparation of the accounts on a going concern basis

At the time of approving the financial statements, the Trustees have considered all budgets and forecasts and have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Therefore the accounts have been prepared on the going concern basis.

Income

Income is recognised when the Charity has entitlement to the funds, any conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Donations, legacies and grants that are not performance related are recognised in the period where the Charity becomes entitled to the funds, receipt is probable, and the amount can be measured reliably. Income is deferred only when the Charity must fulfil conditions before becoming entitled to it or where the donor or funder has specified that the income is to be expended in a future accounting period.

Performance related grants and income receivable in respect of the provision of services, including under service level agreements, is credited to income immediately to the extent that the Charity has obtained entitlement to that income by its performance against the service level agreement in the year under review.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS
Year ended 30 June 2024

1 Accounting Policies (continued)

Resources Expended

Expenditure is recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

- Expenditure on raising funds comprises costs incurred to generate voluntary income and cost of goods sold as part of fundraising trading.
- Expenditure on charitable activities comprises those costs incurred by the Charity in the delivery of its activities and services to its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature which are necessary to support them. It also includes governance costs which comprise accountancy fees, bank charges and Trustee expenses.

Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, staff costs and governance costs which support the Charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. As at the year end the bank account was still held with the Limited Company but the trustees confirm that the transactions are those of the CIO. Therefore, the money held in the bank has classified as debtors as the bank account is not held by the Charity but by a Limited Company of the same name.

Taxation

As a Charity, The Maggie Oliver Foundation is exempt from tax on income and gains falling within Part 11 Corporation Tax Act 2010 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

1 Accounting Policies (continued)

Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 18 to 20, the Trustees are required to make judgments, estimates and assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

Fixed assets

Tangible assets are included at cost less depreciation and impairment. Depreciation has been provided at the following rates at 15% reducing balance on computer equipment..

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use, at the discretion of the Trustees, in furtherance of the general objectives of the Charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the Charity's work or for specific projects being undertaken by the Charity.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

2. Income

	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	Unrestricted Funds 2023	Restricted Funds 2023	Total Funds 2023
	£	£	£	£	£	£
Donations	111,981	-	111,981	116,547	-	116,547
Grants	2,200	104,834	107,034	7,500	22,290	29,790
	=====	=====	=====	=====	=====	=====
Donations and legacies	114,181	104,834	219,015	124,047	22,290	146,337
	=====	=====	=====	=====	=====	=====
Events	39,865	-	39,865	39,393	-	39,393
	=====	=====	=====	=====	=====	=====
Income from other trading activities	39,865	-	39,865	39,393	-	39,393
	=====	=====	=====	=====	=====	=====
Survivor Ball	3,745	-	3,745	4,345	-	4,345
Income from public speaking	800	-	800	1,250	-	1,250
	=====	=====	=====	=====	=====	=====
Income from charitable activities	4,545	-	4,545	5,595	-	5,595
	=====	=====	=====	=====	=====	=====
Bank Interest	2,501	-	2,501	461	-	461
	=====	=====	=====	=====	=====	=====
Investment income	2,501	-	2,501	461	-	461
	=====	=====	=====	=====	=====	=====
TOTAL INCOME	161,092	104,834	265,926	169,496	22,290	191,786
	=====	=====	=====	=====	=====	=====

3. Costs of raising funds

	Total & Unrestricted Funds 2024	Total & Unrestricted Funds 2023
	£	£
Advertising	2,551	850
Events	22,394	14,185
	=====	=====
Costs of raising funds	24,945	15,036
	=====	=====

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

4. Charitable activities

	Emotional Support	Legal Advocacy and Force for Change	Total 2024
	£	£	£
Staff costs (£67,829 restricted)	43,481	75,721	119,202
Consultancy	-	30,875	30,875
Phone helpline	4,351	-	4,351
Group Therapy (£5,920 restricted)	5,920	-	5,920
Volunteer costs (£2,668 restricted)	2,668	-	2,668
Other direct costs (£5,784 restricted)	9,451	3,000	12,451
Support costs (note 5)	17,296	40,357	57,653
	=====	=====	=====
	83,167	149,953	233,120
	=====	=====	=====

	Emotional Support	Legal Advocacy and Force for Change	Total 2023
	£	£	£
Staff costs (£26,968 restricted)	33,900	63,415	97,315
Consultancy	-	26,500	26,500
Phone helpline (£2,216 restricted)	3,916	-	3,916
Group Therapy	4,800	-	4,800
Marketing	-	1,860	1,860
Volunteer costs	2,373	-	2,373
Other direct costs (£1,784 restricted)	8,006	462	8,468
Support costs (note 5)	12,125	28,291	40,416
	=====	=====	=====
	65,119	120,529	185,648
	=====	=====	=====

Support costs have been allocated to between the charitable activities on a 30/70 split. This is based on an estimated number of people reached by the services.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

5. Analysis of support Costs

	Total 2024	Total 2023
	£	£
Staff Costs	44,836	22,676
Other staff costs	680	743
Depreciation	203	253
Accountancy	1,575	2,265
Computer expenses	1,873	1,790
Telephones	818	1,681
Printing and stationery	1,069	401
Insurance	1,064	697
Marketing	-	2,390
Survivors Ball	3,769	6,111
Sundry expenses	1,480	1,341
Bank fees	286	67
	-----	-----
	57,653	40,416
	-----	-----

6. Other costs

The charity incurring £15,024 of exceptional consultancy costs in legal and tax advice in relation to the two legal entities with the name The Maggie Oliver Foundation.

7. Trustees

Since July 2021, our founder and Chair, Maggie Oliver received a consulting fee in recognition of the unique services she provides as a result of her experience and profile. This arrangement is governed by a consultancy agreement approved by the trustees. Payment is exclusively for specific services listed in this agreement and not for any duties expected of a trustee.

None of the other Trustees (or any persons connected with them) received any other remuneration or benefits from the charity during the year.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

8. Staff costs

	Total 2024	Total 2023
	£	£
Salaries	152,800	114,047
National Insurance costs	8,051	3,651
Pensions costs	2,958	2,293
	-----	-----
	163,809	119,991
	=====	=====

There were no employees whose annual remuneration was more than £60,000. The average headcount of employees during the year was 6 (2024: 4.2).

9. Tangible fixed assets

	Computer Equipment
	£
COST	
At 1 July 2023 and 30 June 2024	2,015

DEPRECIATION	
At 1 July 2023	664
Depreciation charge for the year	202

At 30 June 2024	866

NET BOOK VALUE	
At 1 July 2023	1,351

At 30 June 2024	1,149
	=====

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

10. Debtors: Amounts falling due within one year

	Total 2024	Total 2023
	£	£
Grant income	-	32,500
Current asset investments	174,609	102,395
Amounts held by Limited Company on behalf of the Charity	30,265	90,237
	-----	-----
	204,874	225,132
	=====	=====

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. As at the year end the bank account was still held with the Limited Company but the trustees confirm that the transactions are those of the CIO.

11. Creditors: Amounts falling due within one year

	Total 2024	Total 2023
	£	£
Other taxes and social security	2,553	1,771
Accruals	29,336	2,058
	-----	-----
	31,589	3,829
	=====	=====

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS (continued)

Year ended 30 June 2024

12. Reserves

	Total 2023	Income 2024	Expenditure 2024	Total 2024
	£	£	£	£
Restricted funds				
The Henry Smith Charity	10,372	43,000	(41,017)	12,355
The National Lottery Community Fund	-	61,834	(41,222)	20,612
	-----	-----	-----	-----
	10,372	104,834	(82,240)	32,966
	-----	-----	-----	-----
Unrestricted funds				
General Reserves	178,431	161,092	(158,147)	181,376
Fixed Assets	1,351	-	(202)	1,149
Tudor Trust	32,500	-	(32,500)	-
	-----	-----	-----	-----
	212,282	161,092	(190,849)	182,525
	-----	-----	-----	-----
Total funds	222,654	265,926	(273,089)	215,491
	=====	=====	=====	=====

- The Henry Smith Foundation awarded an £130,000 grant of which £64,500 has been paid, the remainder is conditional on service levels being met. The grant was awarded to pay towards the payroll costs of the Service Coordinator and Group Therapy costs.
- The National Lottery Community Fund has provided three years funding of £190,892 of which £61,834 has been paid, the remainder is conditional on service levels being met. The grant was awarded to pay toward the cost of the Pain into Power of Community Project.

13. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Tangible fixed assets	1,149	-	1,149	1,351
Current Assets	204,565	32,966	237,531	225,132
Current Liabilities	(23,189)	-	(23,189)	(3,829)
	-----	-----	-----	-----
	182,525	32,966	215,491	222,654
	=====	=====	=====	=====

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

14. Statement of financial activity for the year ended 30 June 2023

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
INCOME			
Donations and legacies	124,047	22,290	146,337
Income from other trading activities	39,393	-	39,393
Income from charitable activities	5,595	-	5,595
Investment income	461	-	461
Total income	169,496	22,290	191,786
RESOURCES EXPENDED			
Expenditure on:			
Costs of raising funds	15,036	-	15,036
Expenditure on charitable activities	154,680	30,968	185,648
Total expenditure	169,716	30,968	200,684
Net expenditure and movement of funds for the year	(220)	(8,678)	(8,898)
RECONCILIATION OF FUNDS			
Total funds brought forward	212,502	19,050	231,552
Total funds carried forward	212,282	10,372	222,654

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

15. Reserves for the year ended 30 June 2023

	Total 2022 (Restated)	Income 2023	Expenditure 2023	Total 2023
	£	£	£	£
Restricted funds				
People Neighbourhood Lottery	3,300	-	(3,300)	-
Benefact (Ecclesiastical)	2,500	-	(2,500)	-
Allen Lane	3,250	-	(3,250)	-
The Street Foundation	10,000	-	(10,000)	-
The Henry Smith Charity	-	21,250	(10,878)	10,372
The Big Give Trust	-	290	(290)	-
The Social Change	-	750	(750)	-
	-----	-----	-----	-----
	19,050	22,290	(30,968)	10,372
	-----	-----	-----	-----
Unrestricted funds				
General Reserves	145,898	169,496	(136,963)	178,431
Fixed Assets	1,604	-	(253)	1,351
Tudor Trust	65,000	-	(32,500)	32,500
	-----	-----	-----	-----
	212,502	169,496	(169,716)	212,282
	-----	-----	-----	-----
Total funds	231,552	191,786	(200,684)	222,654
	=====	=====	=====	=====

- The People Neighbourhood Lottery grant was awarded to pay towards the payroll costs of the Service Coordinator.
- The Benefact (Ecclesiastical) grant was awarded to pay towards the payroll costs of the Legal Advocacy Worker
- The Allan Lane Grant was restricted to the Power for Pain Phonenumber and associated IT costs.
- The Street Foundation grant was awarded to pay towards the salary of the Business Manager.
- The Henry Smith Foundation awarded an £130,000 grant of which £21,500 has been paid, the remainder is conditions on service levels being met. The grant was awarded to pay towards the payroll costs of the Service Coordinator and Group Therapy costs.
- The Big Give Trust grant was given towards the Outreach Worker Salary.
- The Social Change grant was given towards the IT expenses.
- In 2021 The Tudor Trust awarded a £100,000 grant towards the general running cost of the charity. The grant is being paid over three years

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2024

16. Analysis of net assets between funds for the year ended 30 June 2023

	Unrestricted Funds	Restricted Funds	Total 2023
	£	£	£
Tangible fixed assets	1,351	-	1,351
Current Assets	214,760	10,372	225,132
Current Liabilities	(3,829)	-	(3,829)
	-----	-----	-----
	212,282	10,372	222,654
	=====	=====	=====

The Maggie Oliver Foundation Annual Accounts and Trustee Report for the year ending 30th June 2024

Final Audit Report

2024-12-20

Created:	2024-12-20
By:	Jennie Lucas (jennie@themaggieoliverfoundation.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAGiOS9MsLEcpP-W68DsUAxXUC4y-YmQUr

"The Maggie Oliver Foundation Annual Accounts and Trustee Report for the year ending 30th June 2024" History

-  Document created by Jennie Lucas (jennie@themaggieoliverfoundation.com)
2024-12-20 - 1:03:03 PM GMT
-  Document emailed to Sarah Winthorpe (sarah@sarahwinthorpe.co.uk) for signature
2024-12-20 - 1:03:16 PM GMT
-  Email viewed by Sarah Winthorpe (sarah@sarahwinthorpe.co.uk)
2024-12-20 - 1:21:09 PM GMT
-  Document e-signed by Sarah Winthorpe (sarah@sarahwinthorpe.co.uk)
Signature Date: 2024-12-20 - 5:19:51 PM GMT - Time Source: server
-  Agreement completed.
2024-12-20 - 5:19:51 PM GMT

Accounts

The Maggie Oliver Foundation

Charity Information

Year ended 30 June 2023

Legal and Administrative Information

Charity Name: The Maggie Oliver Foundation

Charity Registration Number: 1185267

Registered Office Address: 7 St Petersgate
Stockport
SK1 1EB

Trustees: Margaret Oliver (Chair)
Andrew Bickerton (appointed 8th June 2023)
Christopher Gilbey-Smith (appointed 2nd May 2023)
Deborah Sahota
Joanne Pennington
Kate Ellis
Mark Ormiston
K. Simon Rodgers

Independent Examiner Sarah Winthorpe Accountancy Services Limited
4 Granville Road
Wilmslow
Cheshire
SK9 6LW

The Maggie Oliver Foundation

Trustees' Report

Year ended 30 June 2023

The Trustees present their report and financial statements for the year ended 30 June 2023. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

A MESSAGE FROM OUR CHAIR

I'm extremely proud to present the annual report and accounts of The Maggie Oliver Foundation for the year ending 30th June 2023.

As I write my welcome message, I reflect on the incredible journey we have now been on for only 4 years, and the groundbreaking work we are doing on a daily basis, and I feel enormous pride in our growing team of staff and volunteers.

As you will read in this report, it's been yet another busy, but productive, year for us. A year where we have seen an increase in the demand for our services, but also in the complexity of the cases we are dealing with, particularly with regard to our unique legal advocacy service. All the hard work invested in building our team, our expertise and our resilience has put us on a firm footing to meet this ever-growing need.

Changing embedded cultures and systems takes many years of dedication and persistence, and there are days when it feels like we have taken on an impossible challenge. However, this feeling never lasts long when I see the feedback we receive from all those we have helped. I am so grateful to our team who always go the extra mile for those who come to us feeling they have nowhere else left to turn. It really is only because of the special people we have attracted that we are able to achieve as much as we do with so little.

As I write, yet another Independent Inquiry into the actions of a police force has been commissioned following our key involvement. This follows on from The Augusta Review, The Rochdale Review and now The Baird Review, all of which arguably would never have happened without our expertise and knowledge. Whether or not the recommendations of these reviews lead to meaningful change remains to be seen and over many years of advocacy I've learned to expect the worst whilst hoping for the best. What I do know though, is that by using our platform to give survivors a voice to share their experiences, we are raising public awareness of ongoing failings by police and statutory services, and that this public pressure will mean that things eventually have to change.

I am so very grateful to you, the public, for your continued support and belief in both me personally, and The Maggie Oliver Foundation, and for continuing to get behind all we are trying to achieve. Without this we just could not exist, and your support gives us the motivation and courage to continue to fight alongside all those who otherwise would be silenced, and we hope that ultimately the spotlight we bring to these dark corners will instigate change, so that

every victim or survivor of sexual abuse has a fair, empathetic, and ethical journey through a criminal justice system that is once again fit for purpose.

Maggie x

OUR OBJECTIVES AND AIMS

Our charity's purposes as set out in the Objects of our Constitution are:

- to provide relief to people of all ages and backgrounds who have suffered from sexual abuse by making help, advice, support and therapeutic intervention available when needed to assist their recovery and moving forward in their lives; and
- to promote awareness amongst people of all ages and backgrounds throughout the UK who are at risk of sexual abuse through the provision of education programmes and advice.

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes and impact of our work in the previous 12 months. This review helps us to ensure that our activities remain focused on our purposes as stated in our governing document.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Maggie Oliver Foundation is a Charitable Incorporated Organisation (CIO), registered as a charity on 11th September 2019. The charity is governed by a constitution. In the event of winding-up, members of the charity have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. As at the year end the bank account was still held with the Limited Company but the trustees confirm that the transactions are those of the CIO.

Recruitment and Appointment of Trustees

As per the charity's constitution, trustees are appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting trustees, the existing trustees must have

regard to the skills, knowledge and experience needed for the effective administration of the charity.

All trustees give their time voluntarily and received no benefits related to exercising their duties as trustees. As outlined in note 6 to the accounts, in March 2021, the Board resolved to explore the option of paying a consultancy fee to our founder and Chair, Maggie Oliver, in recognition of the unique services she provides as a result of her experience and profile. A consultancy agreement was entered into between the charity and Maggie on this basis, and payment commenced for these services in July 2021. Payment is exclusively for specific services listed in this agreement and not for any duties expected of a trustee.

Trustee Induction and Training

As per the charity's constitution, new trustees are provided with the current version of the charity's constitution and a copy of the charity's latest Trustee's Annual Report and Statement of accounts. Trustees appointed in the last twelve months, Mr Christopher Gilbey-Smith and Mr Andrew Bickerton, also received a copy of the charity's Strategic Plan, had in induction meeting with the charity's Chair and CEO, and attended the volunteer training outlined in the Volunteer section of this report.

Risk Management

The Trustees are satisfied that governance systems are in place, or arrangements are in hand, to manage the charity's risk exposure. In particular, appropriate insurance cover and policies are in place, and the finances of the charity are kept under constant close review. A risk register is currently being established detailing systems and procedures which are in place to mitigate the risks the charity faces.

Organisational Structure and Decision Making

The Trustees have collective responsibility for everything that the charity does, including the legal responsibility to ensure it is controlled and properly managed. The Trustees delegate responsibility for operational management to the Chief Executive and service Managers who each have responsibility for different parts of the charity's operations, as detailed in the Scheme of Delegation.

The staff members develop plans, policies and processes following the Trustee's advice and approval. The Trustees are responsible for the strategic direction of the charity and meet quarterly to review progress and to ensure the charity is on track to meet its objectives.

As detailed last year, a targeted recruitment process to recruit a Trustee with finance and accounting experience led to the appointment of Mr Andrew Bickerton on 8th June 2023. During the year, the Trustees were also joined by Mr Christopher Gilbey-Smith who brings a range of expertise including human resources, safeguarding and an understanding of social services.

Related Parties

As mentioned in the operational overview, we are building partnerships with a wide range of organisations, such as police forces, other charities and local authorities. We have no related

parties or related party transactions, other than the consulting arrangement with our Chair, Maggie Oliver, as detailed in note 6 to the accounts.

Independent Examiner

In July 2023, the Trustees resolved to appoint Sarah Winthorpe as the charity's Independent Examiner.

OUR ACTIVITIES

The primary objective of our charity is to create a society where survivors and those at risk of sexual abuse and exploitation are empowered to live fulfilled and successful lives, and where every survivor is treated with dignity, respect and as an equal and valued member of society.

The strategies we used to meet these objectives this year included:

- Providing a holistic package of emotional support and legal advocacy to survivors of sexual abuse;
- Giving survivors a voice by supporting them to share their stories to advocate for positive change within the criminal justice system;
- Working in partnership with police and other statutory agencies to develop best practice in victim care based on the experiences of the survivors we support; and
- Raising public awareness of issues faced by survivors trying to seek justice through the criminal justice system.

How our activities deliver public benefit

The Maggie Oliver Foundation (TMOF) helps survivors of sexual abuse and exploitation transform the pain of their abuse into power, by advocating for survivors' rights at local and national levels. We empower survivors of sexual abuse to create a positive ripple effect through society. They are supported on their recovery journey (improved wellbeing, life choices and prospects) and build the strength and resilience to support others on their path to recovery. Sharing of their experiences of how the criminal justice system and statutory services have failed them leads to improved practices when dealing with victims of sexual abuse and as a result more victims feel safe and confident in seeking justice.

Our founder and chair, Maggie Oliver, resigned from Greater Manchester Police in 2021 to expose the full extent of failings by police and social services to investigate and prosecute the sexual abuse and exploitation of hundreds of children by organised networks of perpetrators. As a result, the majority of the survivors who reach out to us for support were abused in childhood.

Why we exist

It is estimated that one in six children in the U.K. have experienced rape (Rape Crisis, 2022).

This abuse has lasting effects on individuals and society. Survivors of child sexual abuse and exploitation (CSAE) are:

- 4x more likely to develop symptoms of drug abuse
- 4x more likely to develop PTSD as adults.

- 3x more likely to experience a major depressive episode as adults (RAINN, 2023)

The Independent Inquiry into Child Sexual Assault also reported that survivors of CSAE are six times more likely to attempt suicide than the general population.

Experiencing CSAE has been associated with a wide range of adverse physical health outcomes. One study (Allnock, Hynes and Archibald (2015)) found that one in four CSAE survivors reported a long-term illness or disability versus one in five in the general population and CSAE survivors had twenty times more doctors' appointments than those who had not experienced CSAE.

Around half (52%) of children who experienced abuse later experienced domestic violence or abuse as an adult, compared with 13% who did not.

Less than 2% of rapes reported to police in the UK result in a conviction of the alleged perpetrator. With child abuse cases, 49% proceed past police report, only 4% result in charge (Office for National Statistics, 2020).

Lack of support:

72% of adults who experienced sexual abuse as a child do not tell anyone at the time of the abuse (Criminal Injuries Helpline, 2023). A third of children never tell anyone about their abuse (European Parliament, 2023).

The All-Party Parliamentary Group for Adult Survivors of Child Sexual Abuse found that 80% of survivors do not feel heard within the criminal justice process and only 16% of survivors received enough support from NHS mental health services.

A key factor in survivors learning to thrive is them witnessing the positive impact of healing of those around them. We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change. Approximately 65% of our current volunteer and staff team have identified themselves as survivors, or family members of survivors, of CSAE.

STRATEGIC GOALS

In January 2021, we created our Strategic Plan for the period 2021 to 2025. During the past year we were working towards achieving the medium-term outcomes laid out in our Strategic Plan:

- *Wider range of support services available to and being accessed by survivors* – We want to continue to develop and deliver services which meet the needs of survivors, as well as establishing meaningful partnerships with organisations already delivering services from which survivors we work with could benefit with the right, tailored support.
- *More survivors obtaining justice* - We want to develop relationships work several police forces to encourage and develop best practices in victim care, building trust and leading to better evidence gathering, investigations and subsequently more prosecutions.

- *Improved understanding of the need of survivors* – We want to work with survivors to understand their needs and to help them to share their experiences to build knowledge within our own organization, across statutory and voluntary services and amongst the public.
- *Children and young people are better educated to recognize and prevent child sexual abuse and exploitation (CSAE)* - We want to work with partners on this to share our expertise gained in working alongside survivors.
- *The Foundation is a robust organization, well governed, appropriately staffed and with a mixed funding base* – We can only achieve our other strategic objectives if we are a well governed, well managed organization with the right staffing structure, processes and a diverse income stream.

Our activities, who benefited from them and achievements of each of them in the last year are detailed in the following pages.

Over 80% of the survivors we support refer themselves to TMOF, which highlights the lack of other support available to survivors of CSAE. We are aware that some of those most in need of our services might not feel robust enough to self-refer. Within the last twelve months, we have seen a meaningful increase in the number of professional referrals we have seen, showing the impact of our investment in an Outreach Worker to connect us with other like-minded organisations and spread the word about our services.

EMOTIONAL SUPPORT

We currently provide emotional support for survivors through our Pain into Power phoneline and through group therapy sessions.

Pain into Power Phoneline

Our outbound phoneline provides a safe place for survivors to be heard. A survivor accessing emotional support is matched with a trained volunteer who provides 1:1 telephone support throughout their engagement. This ensures individuals do not have to repeat traumatic events and enables the formation of trusting relationships. Such safe attachments have been shown to be a vital part of recovery from trauma, especially that experienced in childhood.

Volunteers are trained how to support survivors to identify their strengths, adopt positive coping strategies and think of ways to improve self-confidence and resilience in response to their unique needs. The most important things volunteers do are listen, believe and respect. This underpins survivors' journeys towards recovery (CSA Centre), they feel connected and less isolated.

This service is coordinated by our Emotional Support Manager.

We have been told by survivors that onward referrals to other services working with TMOF would help them to continue on the positive track created through working with us. Our Outreach Worker develops signposting routes with trusted partners providing complementary services, thereby strengthening the support network around survivors we support. Through this work, we aim to develop meaningful partnerships and work together with other services to

understand the true impact of sexual violence and how best to work collectively to support survivors on their recovery journey. We want to ensure that resources across the sector are deployed in a way that strengthens the support available to survivors without doubling efforts.

Recent feedback from survivors accessing our Pain into Power phonenumber includes:

“It’s been really helpful having both aspects on the emotional support and the legal aspect of the foundation...that’s a real strength. I feel like I’m not on my own. Being able to talk about difficult, embarrassing things and not being judged, just feels like my ambassador really gets it and I am not on my own with this. My ambassador, is a real asset to the foundation.”

“My ambassador has been brilliant, and totally understands. She’s open with me. We have discussed strategies, grounding etc. She’s honest, and I know she’s always listening. she’s a great listener. Having these calls have really helped me. I don’t know what I would have done if I hadn’t found this organisation. She has helped me want to look towards the future.”

In the twelve months to 30th June 2023, 133 survivors accessed are Pain into Power Phonenumber, 124 of whom contacted TMOF within the period and the remaining who continued support from the previous financial year. Our ambassadors provided 1,110 hours of emotional support calls (507 hours in the financial year ending 30th June 2022).

78% reported an improved sense of wellbeing after accessing emotional support through the phonenumber. Areas most improved were “thinking clearly” and “able to make up my own mind”.

Another part of our Emotional Support offering is group therapy. In the last year, we delivered these sessions to 13 survivors in collaboration with Dr Georgina Clifford of the London Trauma Specialists. Dr Clifford is a psychotherapist specialising in the impacts of trauma resulting from sexual violence. Each group accesses twelve weekly group therapy sessions. Results from clinical assessments and our own questionnaires show the majority of survivors completing the course reporting improved mental wellbeing.

Volunteers

Our work is not about what we can do for survivors but what we can do with them and them with us. Approximately 65% of our volunteer and staff team have identified themselves as survivors, or family members of survivors. More people we have supported getting involved in delivering our work is a result of us listening to their feedback and evolving our work to meet their needs. We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change.

All volunteers must complete our bespoke training package which includes:

- sessions outlining the causes, signs and symptoms of trauma, PTSD and Complex PTSD with Dr Georgina Clifford, an expert psychotherapist specializing in trauma developed as a result of sexual abuse.
- sessions on applying this knowledge through trauma-informed practices with our in-house trauma informed educator
- safeguarding training and
- a full induction into our policies and procedures.

Our volunteer team meets fortnightly over Zoom. In addition to volunteers' monthly supervision with our Emotional Support Manager, these team meetings provide the opportunity for volunteers to feedback what has and has not been working with clients on their calls (on an anonymous basis), develop a sense of community amongst volunteers, and allow us to provide continued training and development.

“An amazing organisation! As a volunteer we receive quality ongoing training so I am able to support those in need whilst feeling so supported myself.”

“I choose to give my time to the Foundation because it is truly independent, and puts human decency at the heart of its policies and operational delivery.”

The Trustees are grateful for the enormous contribution made by volunteers across a variety of roles. The charity is truly powered by its incredible volunteers and they are one of TMOF's most critical and valuable assets. There were 30 active volunteers during this financial year.

LEGAL ADVOCACY

The criminal justice process can be opaque, confusing, and adversarial. Survivors are often traumatised by their abuse and then again as they feel let down by a system they believed was there to protect them. Our legal advocacy team works alongside those who report sexual violence to the police, especially where communication or investigations have broken down. Our holistic support package addresses both the emotional aspects and practical challenges (legal recourse and justice) of survivors' recovery journeys.

The impact of our involvement on a criminal justice process can be wide ranging but includes:

- improving communication between police forces and victims, survivors and their families, building trust and leading to improved information sharing and investigations,
- victims and survivors accessing their rights through review and complaints processes,
- closed cases being reopened with new lines of enquiry and
- misconduct of police forces being investigated by their Police and Crime Commissioner, or the Independent Office for Police Conduct (IOPC).

In the last twelve months we have continued to develop close relationships with several police forces and Police and Crime Commissioners. We aim to establish a single point of contact (SPOC). These SPOCs have oversight of all cases we refer to their force. Our hope is that this continuity leads to improved communication by police forces with victims, survivors and their families, better information flow and improved speed in the handling of cases. While it takes time to change a culture within a police force, we have seen progress in a number of the cases we are involved in, and in some instances our advocacy has led directly to the arrest of perpetrators. We are keen to develop such relationships with other police forces interested in working with us to develop best practice in victim care.

The length and frequency of our engagement with survivors seeking this support is responsive to their needs and can vary widely from days to years. For the victims and survivors we work alongside, feeling supported through this daunting journey by an expert who treats them with compassion can be as important as any outcome of the justice process.

Every interaction with a survivor is recorded within our bespoke client relationship management (CRM) database. As well as facilitating case management, this allows us to build an evidence base of the, often difficult, realities that victims / survivors face in seeking justice.

In the past twelve months, we have supported 474 (320 for financial year ending 30th June 2022) survivors seeking help or advice in navigating the criminal justice process. Of these, 329 (257 in financial year ending 30th June 2022) were new to TMOF in the period and the others were receiving ongoing support.

We do not currently routinely record quantitative data on the mental wellbeing of survivors accessing only our legal advocacy service (although some of these survivors might also be accessing emotional support and be captured in the phoneline data). While we advocate for victims, outcomes of legal processes are beyond our control, yet can have a huge impact on a survivor's mental health. As such, we do not think mental wellbeing of survivors we are supporting in this way would be a meaningful metric of our own impact. We are in the process of designing a bespoke questionnaire to gather feedback from survivors about the difference our support has made both in their case and in their ability to cope with the criminal justice process.

"I would just like to commend the impeccable, professional outstanding support I have received from my legal advocate since March 2022. From the minute I submitted my first communication with TMOF you have done absolutely everything in your power to support me with the whole lengthy process from advising me what to do next, to supporting me in meetings with senior police officers, to encouraging me when the pressure had become overwhelming. I look forward to the moment we can both say we reached the target of protecting young girls from the predator."

TMOF provides its services nationally. As a general rule, we receive more requests for support in the most populated areas. The large caseload in the Northwest could be down to a number of factors, including Maggie's profile in the region, a larger number of child abuse cases or worse performance by police forces in investigating and prosecuting these crimes.

FORCE FOR CHANGE

Our advocacy and campaigning work is firmly rooted in the practical experiences of those survivors we support through our frontline services nationally. As a result, the two activities Legal Advocacy and Force for Change are grouped in terms of accounting for expenditure within our accounts.

Our work alongside survivors provides us with irrefutable evidence on which to base our campaigns for improvements in the response of statutory services to sexual abuse and exploitation. We do not see this as an "add-on" to working directly with the survivor community but as a vital part of their healing journey. Advocacy for individuals allows them to take control of their search for justice. Seeing a system which treats survivors humanely, functions more effectively and prevents future abuse, which has been informed by them and their experiences is hugely empowering.

As described in the Legal Advocacy section, when individual survivors come to us with concerns about handling of their case by police, we always first try to advocate for them with the police force. If we do not see an improvement, we will contact Police and Crime Commissioners or the IOPC. If after pursuing these avenues does need lead to change, we may

attempt to highlight our concerns publicly through trusted media partners. Oftentimes, it is after this public pressure that we see meaningful action.

Key activities in our Force for Change work over the last twelve months includes:

- Involvement of members of our team who have experienced CSAE, and survivors we have supported, in working groups and panels alongside other organisations working to improve statutory service's responses to gender-based violence. Participation in these groups not only allows us to elevate the experiences and expertise of survivors to those with decision making power, but also to connect with like-minded organisations providing complementary services to whom we can meaningfully signpost survivors we work with.
- When other avenues fail, supporting survivors to share their stories publicly through trusted media partners in an effort to raise public awareness and drive change;
- Provision of evidence to a number of independent reviews, inquiries and commissions on CSAE including the Greater Manchester Combined Authority (GMCA) commissioned independent review of non-recent child sexual exploitation in Rochdale and the GMCA commissioned independent assurance review into current practices of Greater Manchester Police in investigating child sexual abuse and exploitation. Our Chair, Maggie Oliver has given evidence to both of these reviews, as well as supported survivors to tell their stories to the review team. This work is ongoing.
- As we write this report, Greater Manchester Mayor, Andy Burnham, in his role as Police and Crime Commissioner for the Greater Manchester area has commissioned a new independent inquiry into illegal strip searches of women in custody of Greater Manchester Police (GMP). This was after TMOF uncovered a worrying trend of survivors of sexual violence being arrested themselves after complaining about how GMP had handled their investigations. Whilst in custody they were subjected to illegal strip searches. After trying to advocate for these survivors with the police force, the PCC and IOPC but being met with obstruction, we contacted trusted journalists at Sky News who ran an investigative story. TMOF is supporting a number of survivors to give evidence to the inquiry which we hope will lead to recommendations for improved treatment of survivors by GMP, as well as other forces nationally where similar issues exist.

ORGANISATIONAL RESILIENCE

We continue to keep under review the resources required to meet the need for our service, while remaining financially sustainable. During this financial year, we reviewed our staffing structure and job descriptions. Our Business Manager was promoted to become our Chief Executive Officer, recognizing the need for this role as the charity grows. We have seen an increase in demand and the complexity of cases coming through our Legal Advocacy service. This year we advertised for a Senior Caseworker to build resilience in that team, and we appointed following the end of the financial year.

Our staff team continues to be supported by a brilliant team of volunteers involved in all aspects of our work including providing support through our emotional support line, fundraising and awareness raising.

Income for the year was split 16% from grant-making organisations, 50% individual giving, 21% from fundraising events and 14% corporate giving. We have a loyal base of donors, with a growing number choosing to donate on a regular basis. We are hugely grateful to everyone who supported our work this year.

We continue to review our processes to ensure effective running of our operations, as well as supporting us to capture data which helps us to prove the impact of our work, responding to feedback from survivors we support. We hope this will provide a strong foundation on which to grow and reach more in need of our support.

THANK YOU

Once again, we really are so grateful to everyone who has played a part in another busy year for TMOF.

Thank you does not seem enough to our wonderful volunteers, without whom there would be no Maggie Oliver Foundation. Each of them shares our vision of a kinder, fairer and more just world. They give up their time selflessly for free to turn that vision into a reality. The feedback we receive from survivors they support demonstrates what special people they all are and what a difference they are making.

Thank you to all those who have supported us financially. We were delighted in this financial year to secure multi-year funding from The Henry Smith Charity, in addition to our ongoing three-year grant from the Tudor Trust. We feel very fortunate to have loyal support from the public. Thank you to everyone who donated however large or small your gift, and to all of those who took on incredible sponsored challenges to raise funds for TMOF. Your generosity allowed us to achieve so much of what is documented in this report and has put TMOF on a fantastic footing for future growth.

Thank you to the journalists and media outlets who have supported us in telling the stories of the survivors we support. Thank you to everyone who tuned in to see or hear Maggie or one of our survivors in the media, who shared a social media post and who helped to raise awareness about the experiences of victims and survivors of CSAE. Every one of you has contributed to our fight to change a broken system.

Thank you to the businesses who have donated from their own pockets or provided their professional services pro bono or at a reduced charge. Special thanks go to Dr Georgina Clifford, DLA Piper, Converj Solutions and Actus Verto.

Finally, thank you to all of the brave survivors who have contacted us and trusted us to be part of their recovery journey.

FINANCIAL REVIEW

TMOF relies on grants and donations to fund all of our work. During the financial year ending 30th June 2023, the charity's income from grants and donations was £146,337 (2022: £268,624). Further details can be found in note 2 to the accounts.

Total expenditure for the year was £200,684 (2022: £152,546). Staff costs were our largest expense. A significant proportion of our activities are still completed by volunteers, however, as the charity grows, our small staff team ensure continuity of service through managing volunteers, finances and legal cases where specific expertise and experience are required.

Investment Policy

The Trustees have a general power of investment. The majority of the charity's expenditure is fixed and predictable so has a policy of keeping any surplus liquid funds in a combination of short-term deposits, ensuring funds are available as needed to deliver our services, while maximising returns.

Reserves Policy

The Trustees continually monitor the charity's financial position and reviews its required level of reserves. This review takes into account the types of income and the risks and uncertainties associated with each; the level of fixed costs including salaries; variable costs associated with providing our services; the needs of survivors who we support; the funds required to achieve our goals; and any one-off expenditure planned in the foreseeable future.

The Trustees have agreed that the minimum level of free unrestricted reserves should be sufficient to cover our costs for between three and six months. At 30th June 2023, unrestricted reserves stood at £222,654 (2022: £231,552).

Going Concern

The Trustees have reviewed the funding climate, growing demand for our services and level of reserves currently held, along with budgeted income and expenditure and concluded that the charity's funds will be sufficient to sustain its activities for a period of at least twelve months. Accordingly, the accounts have been prepared on a going concern basis.

Statement of Trustees' Responsibilities

The Charity's accounts have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), and with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).

Law applicable to charities in England, Wales and Scotland requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

Approved by the Trustees on 26th June 2024 and signed on its behalf by: M Oliver

The Maggie Oliver Foundation
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
Year ended 30 June 2023

I report to the trustees on my examination of the accounts of The Maggie Oliver Foundation ("the Charity") for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sarah Winthorpe Accountancy Services Limited
ICAEW

4 Granville Road
Wilmslow
Cheshire
SK9 6LW

Date 14th August 2024

The Maggie Oliver Foundation
STATEMENT OF FINANCIAL ACTIVITIES
Year ended 30 June 2023

		Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022 (Restated)
	Note	£	£	£	£
INCOME					
Donations and legacies	2	124,047	22,290	146,337	268,624
Income from other trading activities	2	39,393	-	39,393	26,674
Income from charitable activities	2	5,595	-	5,595	6,639
Investment income	2	461	-	461	-
Total income		169,496	22,290	191,786	301,937
RESOURCES EXPENDED					
Expenditure on:					
Costs of raising funds	3	15,036	-	15,036	11,697
Expenditure on charitable activities	4	154,680	30,968	185,648	140,849
Total expenditure		169,716	30,968	200,684	152,546
Net expenditure and movement of funds for the year		(220)	(8,678)	(8,898)	149,391
RECONCILIATION OF FUNDS					
Total funds brought forward	14,15	212,502	19,050	231,552	82,161
Total funds carried forward	11,12	212,282	10,372	222,654	231,552

The Statement of Financial Activities includes all gains and losses in the period and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 18 to 27 form part of these financial statements.

The Maggie Oliver Foundation

BALANCE SHEET

Year ended 30 June 2023

		2023	2022 (restated)
	Note	£	£
FIXED ASSETS			
Tangible fixed assets	8	1,351	1,604
CURRENT ASSETS			
Debtors	9	225,132	234,423
		<u>225,132</u>	<u>234,423</u>
CURRENT LIABILITIES			
Creditors: Amounts falling due within one year	10	3,829	4,475
NET CURRENT ASSETS		<u>221,303</u>	<u>229,948</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>222,654</u>	<u>231,552</u>
NET ASSETS		<u>222,654</u>	<u>231,552</u>
		=====	=====
FUNDS OF THE CHARITY			
Restricted income funds	11,12	10,372	19,050
Unrestricted income funds	11,12	212,502	212,502
TOTAL FUNDS		<u>222,654</u>	<u>231,552</u>
		=====	=====

The notes on pages 18 to 27 form part of these financial statements.

These financial statements were approved by the Board of Trustees on 26th June 2024 and are signed on their behalf by:

Margaret Oliver
Chair

M Oliver

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS
Year ended 30 June 2023

1. Accounting Policies

The principal accounting policies which are adopted in the preparation of the financial statements are set out below.

Basis of Accounting

These financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in January 2019.

Restatement of prior year

The Charity has reviewed the conditions of the grants during the year and have restated the prior year accounts to recognise the full grant from The Tudor Trust when it was awarded as there were no conditions attached to it. The Charity has also reclassified some of the income and expenditure between headings in the Statement of Financial Activities to better reflect the activities of the charity.

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. As at the year end the bank account was still held with the Limited Company but the trustees confirm that the transactions are those of the CIO. Therefore, the money held in the bank has reclassified as debtors as the bank account is not held by the Charity but by a Limited Company of the same name.

Preparation of the accounts on a going concern basis

At the time of approving the financial statements, the Trustees have considered all budgets and forecasts and have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Therefore that accounts have been prepared on the going concern basis.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS
Year ended 30 June 2023

1 Accounting Policies (continued)

Income

Income is recognised when the Charity has entitlement to the funds, any conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Donations, legacies and grants that are not performance related are recognised in the period where the Charity becomes entitled to the funds, receipt is probable, and the amount can be measured reliably. Income is deferred only when the Charity must fulfil conditions before becoming entitled to it or where the donor or funder has specified that the income is to be expended in a future accounting period.

Performance related grants and income receivable in respect of the provision of services, including under service level agreements, is credited to income immediately to the extent that the Charity has obtained entitlement to that income by its performance against the service level agreement in the year under review.

The Charity has restated the Statement of Financial Activities, Balance Sheet and related notes for the previous year to reflect the donation from Tudor Trust of £100,000 awarded in 2021 which although is payable over three years is unconditional and therefore should have been recognised in the year in which it was granted.

There has also been a reclassification between Donations and Income from Charitable Activities to improve the presentation of the Charity's income.

Resources Expended

Expenditure is recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

- Expenditure on raising funds comprises costs incurred to generate voluntary income and cost of goods sold as part of fundraising trading.
- Expenditure on charitable activities comprises those costs incurred by the Charity in the delivery of its activities and services to its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature which are necessary to support them. It also includes governance costs which comprise accountancy fees, bank charges and Trustee expenses.

Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, staff costs and governance costs which support the Charity's activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 4.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2023

1 Accounting Policies (continued)

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Taxation

As a Charity, The Maggie Oliver Foundation is exempt from tax on income and gains falling within Part 11 Corporation Tax Act 2010 or s256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the Charity.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the entity's accounting policies which are described on pages 18 to 20, the Trustees are required to make judgments, estimates and assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an on-going basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects the current and future periods.

In the view of the Trustees, no assumptions concerning the future or estimation uncertainty affecting assets and liabilities at the balance sheet date are likely to result in a material adjustment to their carrying amounts in the next financial year.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Fund Accounting

Unrestricted funds are available for use, at the discretion of the Trustees, in furtherance of the general objectives of the Charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the Charity's work or for specific projects being undertaken by the Charity.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2023

2. Income

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 (Restated) £	Restricted Funds 2022 (Restated) £	Total Funds 2022 (Restated) £
Donations	116,547	-	116,547	204,892	-	204,892
Grants	7,500	22,290	29,790	-	63,332	63,332
Donations and legacies	124,047	22,290	146,337	204,892	57,600	268,624
Events	39,393	-	39,393	26,674	-	26,674
Income from other trading activities	39,393	-	39,393	26,674	-	26,674
Survivor Ball	4,345		4,345	2,779		2,779
Income from public speaking	1,250	-	1,250	3,850	-	3,850
Income from charitable activities	5,595	-	5,595	6,639	-	6,639
Bank Interest	461	-	461	-	-	-
Investment income	461	-	461	-	-	-
TOTAL INCOME	169,496	22,290	191,786	238,105	63,832	301,937

3. Costs of raising funds

	Total & Unrestricted Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 (restated) £
Advertising	850	11,448	249	11,687
Events	14,185	-	-	-
Costs of raising funds	15,036	11,448	249	11,687

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued)

Year ended 30 June 2023

4. Charitable activities

	Emotional Support	Legal Advocacy and Force for Change	Total 2023	Total 2022
	£	£	£	£
Staff costs	33,900	63,415	97,315	62,826
Consultancy	-	26,500	26,500	37,300
Phone helpline	3,916	-	3,916	2,361
Group Therapy	4,800	-	4,800	-
Marketing	-	1,860	1,860	-
Volunteer costs	2,373	-	2,373	2,957
Other direct costs	8,006	462	8,468	4,767
Support costs (note 5)	12,125	28,291	40,416	30,638
	=====	=====	=====	=====
	65,119	120,529	185,648	140,859
	=====	=====	=====	=====

5. Analysis of support Costs

	Total 2023	Total 2022
	£	£
Staff Costs	22,676	16,982
Other staff costs	743	910
Depreciation	253	272
Accountancy	2,265	1,815
Computer expenses	1,790	1,231
Telephones	1,681	1,945
Printing and stationery	401	-
Insurance	697	659
Marketing	2,390	-
Survivors Ball	6,111	4,385
Sundry expenses	1,341	2,439
Bank fees	67	-
	=====	=====
	40,416	30,638
	=====	=====

Support costs have been allocated to between the charitable activities on a 30/70 split. This is based on an estimated number of people reached by the services.

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

Year ended 30 June 2023

6. Trustees

Since July 2021, our founder and Chair, Maggie Oliver received a consulting fee in recognition of the unique services she provides as a result of her experience and profile. This arrangement is governed by a consultancy agreement approved by the trustees. Payment is exclusively for specific services listed in this agreement and not for any duties expected of a trustee.

None of the other Trustees (or any persons connected with them) received any other remuneration or benefits from the charity during the year.

7. Staff costs

	Total 2023	Total 2022
	£	£
Salaries	114,047	78,230
National Insurance costs	3,651	77,224
Pensions costs	2,293	1,578
	-----	-----
	119,991	79,808
	=====	=====

There were no employees whose annual remuneration was more than £60,000

The average headcount of employees during the year was 4.2 (2022: 3.6).

8. Tangible fixed assets

	Computers
	£
COST	
At 1 July 2022 and 30 June 2023	2,015

DEPRECIATION	
At 1 July 2022	411
Depreciation charge for the year	253

At 30 June 2023	664

NET BOOK VALUE	
At 1 July 2022	1,604

At 30 June 2023	1,351
	=====

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2023

9. Debtors: Amounts falling due within one year

	Total 2023	Total 2022 (restated)
	£	£
Grant income	32,500	65,000
Amounts held by Limited Company on behalf of the Charity	192,632	169,423
	-----	-----
	32,500	65,000
	=====	=====

In June 2019, a company limited by Guarantee was registered at Companies House with the name The Maggie Oliver Foundation. This company was intended to hold the cash and bank account of the charity until the CIO was set up and registered with The Charity Commission. On 8th August 2024, all the assets and liabilities of the limited company were transferred to the CIO. As at the year end the bank account was still held with the Limited Company but the trustees confirm that the transactions are those of the CIO. Therefore, the money held in the bank has reclassified as debtors as the bank account is not held by the Charity but by a Limited Company of the same name.

10. Creditors: Amounts falling due within one year

	Total 2023	Total 2022 (Restated)
	£	£
Other taxes and social security	1,771	2,953
Accruals	2,058	1,522
	-----	-----
	3,829	4,475
	=====	=====

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

Year ended 30 June 2023

11. Reserves

	Total 2022 (Restated)	Income 2023	Expenditure 2023	Total 2023
	£	£	£	£
Restricted funds				
People Neighbourhood Lottery	3,300		(3,300)	-
Benefact (Ecclesiastical)	2,500		(2,500)	-
Allen Lane	3,250		(3,250)	-
The Street Foundation	10,000		(10,000)	-
The Henry Smith Charity		21,250	(10,878)	10,372
The Big Give Trust		290	(290)	-
The Social Change		750	(750)	-
	-----	-----	-----	-----
	19,050	22,290	(30,968)	10,372
	-----	-----	-----	-----
Unrestricted funds				
General Reserves	145,898	169,496	(136,963)	178,431
Fixed Assets	1,604		(253)	1,351
Tudor Trust	65,000	-	(32,500)	32,500
	-----	-----	-----	-----
	212,502	169,496	(169,716)	212,282
	-----	-----	-----	-----
Total funds	231,552	191,786	(200,684)	222,654
	=====	=====	=====	=====

- The People Neighbourhood Lottery grant was awarded to pay towards the payroll costs of the Service Coordinator.
- The Benefact (Ecclesiastical) grant was awarded to pay towards the payroll costs of the Legal Advocacy Worker
- The Allan Lane Grant was restricted to the Power for Pain Phonenumber and associated IT costs.
- The Street Foundation grant was awarded to pay towards the salary of the Business Manager.
- The Henry Smith Foundation awarded an £130,000 grant of which £21,500 has been paid, the remainder is conditions on service levels being met. The grant was awarded to pay towards the payroll costs of the Service Coordinator and Group Therapy costs.
- The Big Give Trust grant was given towards the Outreach Worker Salary.
- The Social Change grant was given towards the IT expenses.
- In 2021 The Tudor Trust awarded a £100,000 grant towards the general running cost of the charity. The grant is being paid over three years.

The Maggie Oliver Foundation
NOTES TO THE FINANCIAL STATEMENTS *(continued)*
Year ended 30 June 2023

12. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022 (Restated)
	£	£	£	£
Tangible fixed assets	1,351	-	1,351	1,604
Current Assets	225,132	-	225,132	234,423
Current Liabilities	(3,829)	-	(3,829)	(4,475)
	-----	-----	-----	-----
	222,654	-	222,654	231,552
	=====	=====	=====	=====

13. Statement of financial activity for the year ended 30 June 2022

	Unrestricted Funds (Restated)	Restricted Funds (Restated)	Total Funds 2022 (Restated)
	£	£	£
INCOME			
Donations and legacies	204,892	63,832	268,624
Income from other trading activities	26,674		26,674
Income from charitable activities	6,639		6,639
	-----	-----	-----
Total income	238,105	63,832	301,937
	-----	-----	-----
RESOURCES EXPENDED			
Expenditure on:			
Costs of raising funds	11,448	249	11,697
Expenditure on charitable activities	96,316	44,533	140,849
	-----	-----	-----
Total expenditure	107,764	44,782	152,546
	-----	-----	-----
Net Income and movement of funds for the year	130,341	19,050	149,391
	-----	-----	-----
RECONCILIATION OF FUNDS			
Total funds brought forward	82,161	-	82,161
	-----	-----	-----
Total funds carried forward	212,502	19,050	231,552
	-----	-----	-----

The Maggie Oliver Foundation

NOTES TO THE FINANCIAL STATEMENTS (continued)

Year ended 30 June 2023

14. Reserves for the year ended 30 June 2022

	Total 2021 (Restated)	Income 2022	Expenditure 2022	Transfers	Total 2022
	£	£	£		£
Restricted funds					
People Neighbourhood Lottery	-	19,800	(16,500)	-	3,300
Benefact (Ecclesiastical)	-	10,000	(7,500)	-	2,500
Allen Lane	-	7,800	(4,550)	-	3,250
The Street Foundation	-	20,000	(10,000)	-	10,000
The Big Give Trust		6,232	(6,232)	-	-
	-----	-----	-----	-----	-----
	-	63,832	(44,782)	-	19,050
	-----	-----	-----	-----	-----
Unrestricted funds					
General Reserves	80,405	138,105	(72,492)	(120)	145,898
Fixed Assets	1,756	-	(272)	120	1,604
Tudor Trust	-	100,000	(35,000)	-	65,000
	-----	-----	-----	-----	-----
	82,161	238,105	(107,764)	-	212,502
	-----	-----	-----	-----	-----
Total funds	82,161	301,937	(152,546)	-	231,552
	=====	=====	=====	=====	=====

15. Analysis of net assets between funds for the year ended 30 June 2022

	Unrestricted Funds (restated)	Restricted Funds (restated)	Total 2022 (restated)	Total 2021 (Restated)
	£	£	£	£
Tangible fixed assets	1,604	-	1,604	1,604
Current Assets	215,373	19,050	234,423	65,000
Current Liabilities	(4,475)	-	(4,475)	4,475
	-----	-----	-----	-----
	212,502	19,050	231,552	231,552
	=====	=====	=====	=====

Accounts

**ANNUAL REPORT
FOR THE YEAR ENDING 30TH JUNE 2022**



The Trustees present their report and financial statements for the year ended 30 June 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

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WELCOME

I'm so very proud to present the annual report and accounts of The Maggie Oliver Foundation for the year ended 30th June 2022. As you will read in this report, it's been another monumentally busy year for us, growing our team to ensure continuity, growth and resilience in our work.

We have continued to support hundreds of survivors directly through both our emotional and legal advocacy services, often where all other options available to them had failed to provide the help they needed. The feedback we receive every single day from our survivors about the efforts of our amazing team never fails to blow me away, and it makes all our hard work worthwhile and reminds me that every number we count is actually a life changed for the better. I hope you will feel the same as you read the small sample of feedback we have included in this report.

In our legal advocacy work, we have seen an increase in the complexity of cases of survivors who approach us for help. Many of these cases are a shocking indicator of why the third strand of our work is so critically needed: informing and influencing. We do not want our charity to be just a sticking plaster, healing wounds created by a broken criminal justice system. We want to elevate the voices of the brave survivors who come to us for help and use their real life experiences to influence and push for much needed change.

Recently, we have seen some small glimmers of hope with a few police forces working with us directly to review their investigations into CSAE and to develop best practice in victim care (footnote: we have not named the individual police forces involved as these agreements are subject to confidentiality restrictions. This is purposeful as we do not want their existence to become a PR tool). We are grateful to the individual officers working with us but there is still a long way to go.

I want to say how truly grateful I am personally for all the support of the public, especially in those difficult times when the magnitude of the task ahead can feel so overwhelming. This is brought into stark focus every time the media has shone a spotlight this year on violence against women and girls, and the failure of the system to protect them. I also want to thank everyone who has donated, undertaken a sponsored challenge or shared a social media post, thank you for being part of our army. We couldn't do any of this without you and your belief in us and the work we do is what spurs us on through the difficult days when we can feel overwhelmed by the magnitude of the task ahead.

A handwritten signature in black ink. The name 'Maggie' is written in a cursive style. Below it, there is a long horizontal line that starts under the 'M' and ends under the 'e'. Below this line, the letter 'X' is written, followed by a period. There is a small, faint mark above the 'e'.

FOUNDER AND CHAIR
THE MAGGIE OLIVER FOUNDATION

OUR VISION

Our vision at TMOF is to create a society where survivors and those at risk of childhood sexual abuse and exploitation (CSAE) are empowered to live fulfilled and successful lives, and where every survivor is treated with dignity, respect and as an equal and valued member of society.

OUR MISSION

TMOF helps survivors of childhood sexual abuse and exploitation (CSAE) transform the pain of their abuse into power, by advocating for survivors' rights at local and national levels and by supporting survivors to identify their strengths, adopt positive coping strategies, increase self-confidence, access services that meet their needs, and create positive life chances for them and their children. We empower survivors of CSAE to create a positive ripple effect through society. They are supported on their recovery journey (improved wellbeing, life choices and prospects) and build the strength and resilience to support others on their path to recovery. Sharing of their experiences of how the criminal justice system and statutory services have failed them leads to improved practices when dealing with victims of CSAE and as a result more victims feel safe and confident in seeking justice.

OUR VALUES

- Listening to survivors of abuse with empathy, kindness, compassion, honesty, integrity, trust and human decency.
- Providing of support that is consistent and personal – focussed on the needs of the individual.
- Collaborating with individuals and organisations working towards a similar vision.
- Working in a way which is inclusive of all faiths and backgrounds.

WHY WE EXIST

At least 1 in 5 children in the UK experience CSAE

The Independent Inquiry of Child Sex Abuse (IICSA) reports that
among survivors of CSAE:

37% had general
anxiety disorders

58% had separation
anxiety

73% had post traumatic
stress disorder (PTSD)

49% reported self-
harming

IICSA also reported that CSAE survivors are 2.05 times more likely to develop major depression than comparison groups and that the risk of CSAE survivors attempting suicide was six times that of the general population.

Experiencing CSAE has been associated with a wide range of adverse physical health outcomes. One study (Allnock, Hynes and Archibald (2015)) found that one in four CSAE survivors reported a long-term illness or disability versus one in five in the general population and CSAE survivors had twenty times more doctors' appointments than those who had not experienced CSAE.

Around a half (52%) of children who experienced abuse later experienced domestic violence or abuse as an adults, compared with 13% who did not.



Lack of Support

Around 1 in 7 victims and survivors of CSAE accessing helplines as adults had not told anyone about their abuse before.

The All Party Parliamentary Group for Adult Survivors of Child Sexual Abuse found that 80% of survivors do not feel heard within the criminal justice process and only 16% of survivors received enough support from NHS mental health services.

In 2020, an online survey conducted by TMOF concluded that less than 1% of the 1,500 respondents felt there were enough phonelines for survivors of CSAE. Only a third of those who had contacted other support groups had found the process easy. 99.7% said a dedicated service was important. A feasibility study carried out with CSAE survivor groups confirmed the lack of provision.

Over 90% of the survivors we have supported have referred themselves to TMOF, which highlights the lack of other support available.

A key factor in survivors learning to thrive is them witnessing the positive impact of healing of those around them. We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change. **Approximately 60% of our current volunteer and staff team have identified themselves as survivors, or family members of survivors, of CSAE.**

STRATEGIC GOALS

In January 2021, we created our Strategic Plan for the period 2021 to 2025. This included a set of short-term outcomes which we aimed to achieve within the first twelve months of the plan:



More survivors are being heard, supported and guided on their recovery journey



Improved handling of allegations by all agencies



Better media and social media coverage on issues affecting survivors



TMOF widely recognized as a centre of excellence on impacts of child sexual abuse



Developing a fundraising strategy, a stable funding base and first staff members recruited

In January 2022, we undertook a review of our work so far and concluded confidently that we had successfully achieved these short-term goals. We are now working towards the medium-term outcomes in our Strategic Plan which are:

Wider range of support services available to and being accessed by survivors:



We want to continue to develop and deliver services which meet the needs of survivors, as well as establishing meaningful partnerships with organisations already delivering services from which survivors we work with could benefit with the right, tailored support.

More survivors obtaining justice:



We want to develop relationships with several police forces to encourage and develop best practices in victim care, building trust and leading to better evidence gathering, investigations and subsequently more prosecutions.

Improved understanding of the need of survivors:



We want to work with survivors to understand their needs and to help them to share their experiences to build knowledge within our own organization, across statutory and voluntary services and amongst the public.

Children and young people are better educated to recognize and prevent CSAE:



We want to work with partners on this to share our expertise gained in working alongside survivors.

The Foundation is a robust organization, well governed, appropriately staffed and with a mixed funding base:



We can only achieve our other strategic objectives if we are a well governed, well managed organization with the right staffing structure, processes and a diverse income stream.

WHAT WE DO

The Maggie Oliver Foundation supports adult survivors of childhood sexual abuse throughout the UK to transform their own personal 'PAIN INTO POWER' through a variety of services which have been developed over the last three years alongside the survivor community: (i) our listening ear phonenumber, (ii) advocating for them through any legal process and (iii) group therapy. Which of these services survivors access is entirely led by them.

This holistic support package addresses both the emotional aspects and practical challenges of survivors' recovery journeys.

We also give survivors a voice by supporting them to share their stories to advocate for change and best practice in victim care within the criminal justice system. We do not see this as an "add-on" to working with the survivors directly but as a vital part of their healing journey. Advocacy alongside individuals allows them to take control of their search for justice and recovery from their abuse. Seeing a system which treats survivors humanely and functions more effectively, which has been informed by their experiences is hugely empowering:

"You have given me the voice to speak out and I want to make a difference because of the suffering I went through." Together we are a community striving for change.

Over 85% of the survivors we support refer themselves to TMOF, which highlights the lack of other support available to survivors of CSAE. We are aware that some of those most in need of our services might not feel robust enough to self-refer. We have also been told by survivors that onward referrals to other services working with TMOF would help them to continue on the positive track created through working with us. In March 2022, we recruited an Outreach Worker to develop signposting routes with trusted partners providing complementary services, thereby strengthening the support network around survivors we support. We want to expand this work to ensure that we can develop meaningful partnerships and work together with other services to understand the true impact of CSAE and how best to work collectively to support survivors on their recovery journey. We want to ensure that resources across the sector are deployed in a way that strengthens support available to survivors without doubling efforts.

EMOTIONAL SUPPORT

We currently provide emotional support for survivors through our Pain into Power phonenumber and through group therapy sessions.

Pain into Power Phonenumber

Our outbound phonenumber provides a safe place for survivors to be heard. A survivor accessing emotional support is matched with a trained volunteer who provides 1:1 telephone support throughout the entirety of their engagement. This continuity ensures individuals do not have to repeat traumatic events and it enables the formation of trusting relationships. Such safe attachments have been shown to be a vital part of recovery from trauma, especially that experienced in childhood.

Volunteers are trained how to support survivors to identify their strengths, adopt positive coping strategies and think of ways to improve self-confidence and resilience in response to their unique needs. The most important things volunteers do are listen, believe and respect. This underpins survivors' journeys towards recovery (CSA Centre), AND they feel connected and less isolated.

In September 2021, we hired our Service Coordinator who runs all aspects of our emotional support service including triaging of referrals, volunteer recruitment, training, supervision and liaison with external services, including the psychotherapist leading our group therapy sessions. This role has proven vital in deepening our work with survivors, providing joined up service across our emotional and legal support services and evolving the service in response to feedback from survivors.

Where appropriate, survivors are signposted to a range of external services. Our Outreach Worker continues to develop an asset map of support including physical and mental health, legal, housing, finance, training, careers, holistic well-being services, specialist counsellors and therapists.



"I really got a lot out of the support calls I received. I have nothing negative to say. The support from The Maggie Oliver Foundation has been wonderful and amazing.

I feel a million times better. There's a massive difference. Just knowing I have the support from someone who understands and to talk things through and identify that I need to work on myself, to support my child."

"I have had a LOT of support, but nothing like this. You are brilliant. For once I actually feel cared for, listened to and valued for being abused. I love the fact that we don't have to talk about the abuse, which was amazing. Talking about everyday things, was like talking to a friend. She really understood."

"I have learned to step back and listen. It's given me hope. I've now got positive vibes. I don't beat myself up as much. My volunteer and me have similar backgrounds. To have the care and support from you all is something I've never had before. My ambassador is amazing. "

"I have felt so supported by TMOF and I feel I can trust the foundation, and how much this has meant to me. Maggie Oliver is an inspiration to me and don't know where I would have been without the foundation, as an independent, unbiased support network. I feel I have benefited greatly from the support you have offered."

In the twelve months to 30th June 2022, **100 survivors** accessed our Pain into Power Phonenumber, 65 of whom contacted TMOF within the period and 35 of who continued support from the previous year. Our ambassadors provided **507 hours of emotional support calls**.

Over 80% reported an **improved sense of wellbeing** after accessing emotional support through the phonenumber. Areas most improved were **“thinking clearly”** and **“able to make up my own mind”**.

Volunteers

Our work is not about what we can do for survivors but what we can do with them and them with us. Approximately 60% of our volunteer and staff team have identified themselves as survivors, or family members of survivors. More people we have supported getting involved in delivering our work is a result of us listening to their feedback and evolving our work to meet their needs. We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change.

All volunteers must complete our bespoke training package which includes:

- sessions outlining the causes, signs and symptoms of trauma, PTSD and Complex PTSD with Dr Georgina Clifford, an expert psychotherapist specializing in trauma developed as a result of sexual abuse.
- sessions on applying this knowledge through trauma-informed practices with our in-house trauma informed educator
- safeguarding training and
- a full induction into our policies and procedures.

Our volunteer team meets fortnightly over Zoom. In addition to volunteers' monthly supervision with our Service Coordinator, these team meetings provide the opportunity for volunteers to feedback what has and has not been working with clients on their calls (on an anonymous basis), develop a sense of community amongst volunteers, and allow us to provide continued training and development.

"Since I began volunteering for The Maggie Oliver Foundation I have had an amazing sense of belonging. Our Zoom meetings are great for meeting the other team members and learning from the wealth of knowledge everyone brings to the meeting. The support from the Service Coordinator is incredible and if you ever feel like you're out of your depth with a client there is always someone to talk to."

"My fear of speaking to clients disappeared as soon as I took my first call, the training I'd received plus the fact everyone is so kind, gracious and grateful for your help."

Group Therapy

We are grateful for the support of psychotherapist Dr Georgina Clifford, of The London Trauma Specialists, an expert in trauma with significant experience working with victims and survivors of sexual abuse and violence who developed a group therapy course specifically to run in partnership with TMOF. Sessions focus on understanding and developing coping strategies for symptoms of PTSD.

A different topic is considered each week, along with different skills. In keeping with theories of learning, the main focus is on developing self-efficacy in using the skills, as well as providing group members with information and explanations about trauma-related problems and symptoms. Our Service Coordinator attends these sessions to provide additional emotional support and continuity for attendees.

Dr Clifford performs a clinical assessment of each participant at the beginning and end of the course, using various diagnostic and therapeutic tools. Each of the participants who provided feedback said either that their symptoms had reduced in frequency and intensity or that they had learned strategies that helped them better manage the distress they experienced when the memories of their past traumatic experiences intruded in the present.

"I felt like I was in need before I started this course. I am grateful as the timing was good, especially after the loss of my mum. I have now realised that I don't need 1-1 therapy, and that I'm not so weird after all. I now know that I need to do a range of things, and I am now trying to come to terms with what's happened to me and be at peace with it."

"The course made to me, helped me to understand I am not the only one who struggles with how cope with what happened to me. I feel very informed and the sessions exceeded my expectations. Having the option to have time out to speak to Chaz, outside of the sessions, helped a lot at times."

"Everyone made me feel so welcome....The group made me feel like I wasn't alone, but made me realise how hidden this abuse is. It was so well presented, well thought out. It was brilliant. My PTSD was really bad before the start of the therapy and now it's not. I feel more whole now, a lot stronger. I'm not the only one fighting. The abuse no longer affects me it's the actual investigation that does. It's so valuable. The more of these groups that are done, the wall of silence will come down."

The Maggie Oliver Foundation has stopped me feeling suicidal.
You have no idea how valuable your support has been to me you
are all a valuable and I want you to know that."

Over the summer of 2022 we worked with a psychology student from the University of Bath, who undertook a thematic analysis of the qualitative feedback we have received for our emotional support line and group therapy courses. The word cloud below shows the key themes:

A word cloud of themes from feedback, with words of varying sizes and colors (pink, purple, black) arranged in a circular pattern. The words include: Lifesaving, Reduced loneliness, Built Confidence, Start of road to recovery, Life Changing, Help in Opening Up, Best phonline support service, Perfect, Non-judgemental, Empowering, Learned helpful coping strategies, Felt safe, Built trust, Continuity of one-to-one support vital, and Helped to understand abuse not my fault.

Felt safe **Lifesaving** Reduced loneliness
Built trust Built Confidence
Start of road to recovery
Life Changing Help in Opening Up
Best phonline support service
Continuity of one-to-one support vital
Perfect
Helped to understand abuse not my fault **Non-judgemental**
Empowering Learned helpful coping strategies

LEGAL ADVOCACY

The criminal justice process can be opaque, confusing, and adversarial. Survivors are often traumatised by their abuse and then again as they feel let down by a system they believed was there to protect them. Our legal advocacy team works alongside those who report CSAE to the police, especially where communication or investigations have broken down. Our holistic support package addresses both the emotional aspects and practical challenges (legal recourse and justice) of survivors' recovery journeys.

In the last twelve months we have developed close relationships with a couple of police forces where we have a single point of contact (SPOC). These SPOCs have oversight of all cases we refer to their force. This continuity has led to improved communication by police forces with victims, survivors and their families, better information flow, improved speed in the handling of cases and in several instances has led directly to the arrest of perpetrators. We are keen to develop such relationships with other police forces interested in working with us to develop best practice in victim care.

Our Legal Advocacy Team supported victims, survivors and their families to:

Improve communication between police forces and victims, helping to build trust and facilitate evidence sharing and better investigations

Report poor policing practice to police forces' professional standards boards or the Independent Office for Police Conduct (IOPC)

Use their Victim's Right to Review to reopen cases that had been deemed by police to warrant "no further action"

Seek legal advice when victims have been at risk of being criminalised themselves as a result of their abuse

In the past twelve months, we have supported over **320 survivors seeking help or advice in navigating the criminal justice process**, or who wanted to tell their story publicly to raise awareness of issues surrounding child sexual abuse and exploitation and its investigation and prosecution.

Of these, 257 were new to TMOF in the period and the others were receiving ongoing support.

The length and frequency of our engagement with survivors seeking this support is responsive to their needs and can vary widely from days to years. For the victims and survivors we work alongside, feeling supported through this daunting journey by an expert who treats them with compassion can be as important as any outcome of the justice process.

Every interaction with a survivor is recorded within our bespoke client relationship management (CRM) database. As well as facilitating case management, this allows us to build an evidence base of the, often difficult, realities that victims / survivors face in seeking justice.

We do not currently routinely record quantitative data on the mental wellbeing of survivors accessing only our legal advocacy service (although some of these survivors might also be accessing emotional support and be captured in the phonenumber data). Whilst we advocate for victims, outcomes of legal processes are beyond our control, yet can have a huge impact on a survivor's mental health. As such, we do not think mental wellbeing of survivors we are supporting in this way would be a meaningful metric of our own impact.

Having said that, we have plenty of qualitative feedback from survivors we have helped in this way which indicates an improvement in their mental wellbeing as a result.

"Thank you so much for the help and support you are giving our family. We felt so helpless and baffled by the way Greater Manchester Police were treating our daughter's case.....Without your intervention our poor daughter would have been back to square one. How are all these professionals constantly letting her down? I really wonder what about all the other people who haven't got your organisation fighting their corner? They will be receiving no help with their cases and the criminals will be getting away with their horrendous crimes! You and your team are doing a fantastic job and are making our horrendous experience bearable." - parent of a survivor

"The service she has received so far is invaluable and is supporting her health and wellbeing. In addition she has, for the first time felt empowered to speak up and seek justice for herself and other children and women that are suffering sexual abuse from the same group of perpetrators." - parent of a survivor

"The Maggie Oliver Foundation was the only support that I could find that advised me on the legal side of my situation. Despite contacting various other large CSA advice/support organisations, only The Maggie Oliver Foundation were able to offer legal advice, and incredible support." - A survivor

"Just a quick note to say thank you for your help. You were the last person my boyfriend said he would open himself up to, give one last chance to otherwise he was shutting himself down, putting it in a box and moving on forever and we both know would have killed him.

He said you were the first person who he felt truly believed him, the first person to do what they said they would and not just talk to him and then nothing happened, but that you actually made something big happen for him. In helping him you might not know this, but a larger police case was opened and it in turn has helped a few other men who on being questioned as being witnesses all opened up about their own situations, and another case that the CPS couldn't pursue until they connected it with his case can now move forward as well. Had the case stayed with the original detective it would have faded away and all those men would not have been helped.

However that part aside, I have never seen such a turnaround of emotions in my boyfriend, it's remarkable. From suicidal and spiraling out of control, he's now looking forward and also he has come back fighting for justice. He has his demons still and I am sure he is fighting them and it will never truly disappear, but that absolute devastation he felt when the police failed to follow up has all disappeared. He now has regular weekly calls, they check in on him when new parts of the case are put together and currently he is aware of everything being completed for him and how the case is working out.....

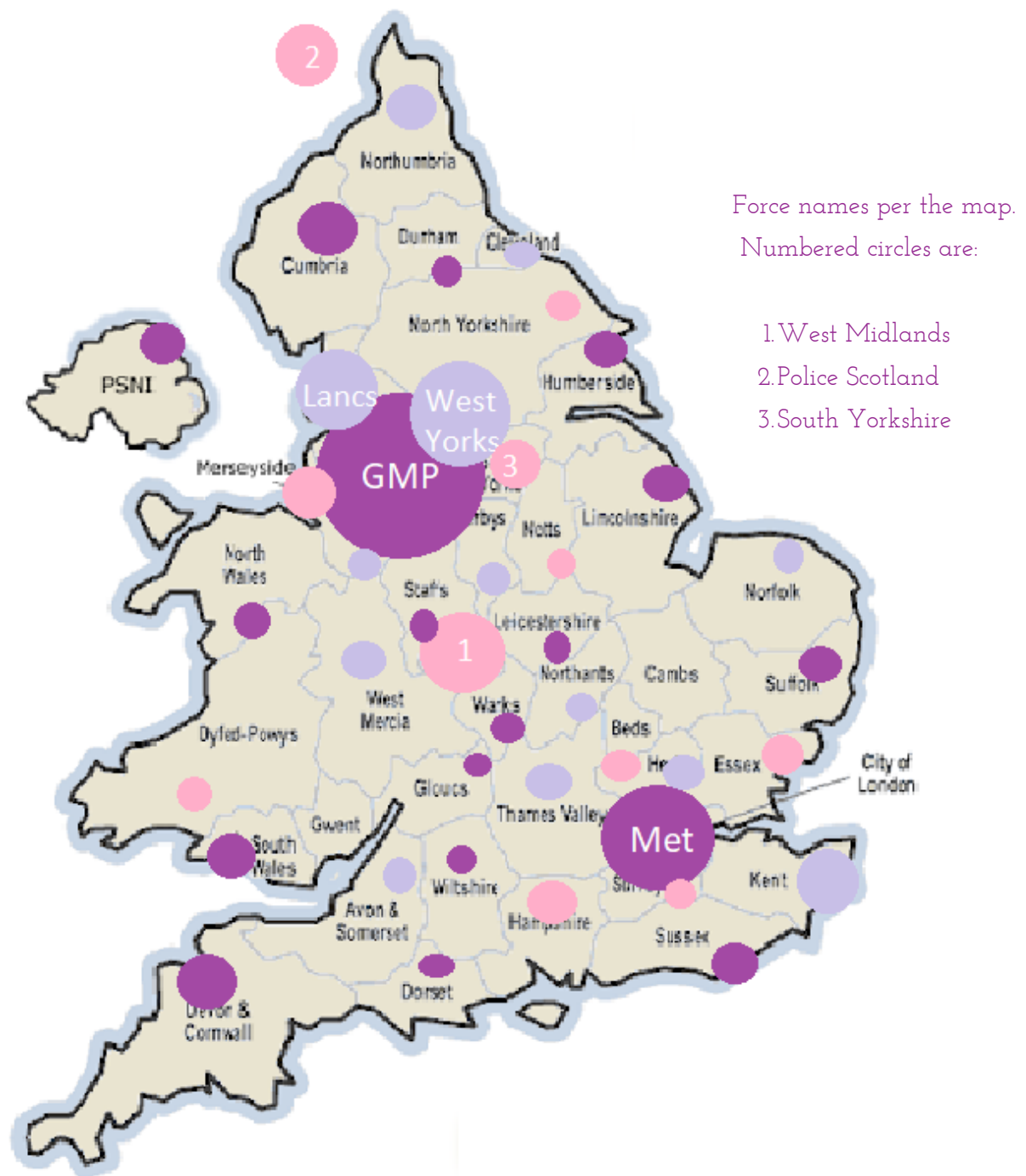
So I wanted to thank you for believing and helping, but also for how you spoke with him. He thanks me for pushing him with this, but I thank you for being the one person we contacted who really helped him. It is no exaggeration to say you saved his life." - partner of a survivor

"I just wanted to share with you and the rest of MOF, we have heard from the police today and they have charged the perpetrator with sexual activity with a child this morning. This is absolutely huge since from the very beginning we were prepared for NFA. You and the MOF have played a huge part in helping us to get justice for our daughter...without you we would never have had our day in court and we can't thank you enough for helping pile pressure on GMP to take this seriously.

The service you provided was absolutely essential in getting us to this point, and the work you do is amazing, it gives victims a voice, and the MOF is an ally every single victim would be lucky (and deserves) to have in their corner.

It is a scary experience to start with, but the MOF are a force to be reckoned with. I honestly think they are a massive thorn in the side of the police who are finally starting to take notice that these victims will NOT be ignored, they will NOT be silenced and with you guys fighting for them, they WILL be heard. Thank you so much from all of us, for everything. Keep fighting, your support is so needed." - A parent of a survivor

LOCATIONS OF SURVIVORS WE HAVE SUPPORTED BY POLICE FORCE



The size of each circle represents the number of people we have supported in each police force area. As a general rule, we receive more requests for support in the most populated areas. The large caseload in the North West could be down to a number of factors, including Maggie's profile in the region, a larger number of child abuse cases or worse performance by police forces in investigating and prosecuting these crimes.

INFORMING AND INFLUENCING

Alongside advocating for survivors seeking legal restitution for the crimes committed against them, our advocacy work includes provision of evidence to a number of independent reviews, inquiries and commissions on CSAE; promoting awareness and raising the profile of the importance of, and need for, the work of TMOF through a wide news and social media presence (almost forty thousand followers on Twitter, thirty thousand on Instagram and twenty thousand on Facebook); and working with police forces to develop victim-led and trauma-informed best practices.

Our Founder and Chair, Maggie Oliver, was a core participant of the Independent Inquiry into Child Sexual Abuse (IICSA) for the strand investigating CSAE by organised networks, the findings of which were published in February 2022. She also continues to be a key contributor to GMCA's (Greater Manchester Combined Authority) and the Mayor of Greater Manchester's independent review into Operation Augusta and Operation Span, (police investigations into "grooming scandals in Manchester) and in supporting the key witness/victim in the Oldham Review into historic safeguarding.

The details of the cases we work on must often remain confidential, and the survivors anonymous, for legal reasons. Sometimes though, specific cases do attract the attention of the media. This forms an important part of our Informing and Influencing work. One such case, is the "Rochdale grooming scandal", which led Maggie to resign from Greater Manchester Police (GMP) in 2012 to expose the extent of the cover up of police failings in investigating these crimes. In April 2022, in large part due to the involvement of Maggie pushing for justice for these victims, three of the survivors in this case received a historic apology from GMP's Chief Constable, in which he admitted the force's incompetence in their handling of the case. You can read more <https://www.themaggieoliverfoundation.com/latest-news/rochdale-grooming-survivors-win-historic-victory>. These apologies came after a decade of Maggie, and then TMOF, fighting for such an acknowledgement despite stringent and determined attempts to silence them.



Another case attracting media attention was the investigation into CSAE by organized groups in Hull. Several survivors in this case approached TMOF in 2021 after the case was closed by Humberside Police despite what appeared to be significant evidence. TMOF introduced the survivors to Sky News who aired a special series on the case in November 2021. In August 2022, the survivors were informed that Humberside Police had finally reopened the case.

We continue to raise awareness of CSAE nationally and ARE often asked for expert opinions by the media on this topic. As well as frequent national media appearances by Maggie, recently we have arranged for survivors supported by the charity to tell their stories to BBC Radio 4's Woman's Hour, BBC Newsnight, ITV News and Sky News, and held their hands through this journey.



@MaggieOliverUK

@TMOFCharity

@TheMaggieOliver
Foundation

"You are amazing and I just can't stop thinking about all the support we have and I don't believe our case would be reopened if it wasn't for The Maggie Oliver Foundation. You are the ones who put us in contact with Sky, the ones who looked at our evidence, the ones who was there for us when no one else was.
Your foundation is saving us."

ORGANISATIONAL RESILIENCE

In the past twelve months we have grown our staff team from two to five, building resource across each area of our organization, with a particular focus on service delivery. Our staff continue to be supported by a brilliant team of volunteers involved in all aspects of our work including providing support through our emotional support line, fundraising and awareness raising.

As mentioned above, in January 2022, we reviewed our achievements one year into our Strategic Plan and concluded that we had met our short-term goals and working towards the medium-term goals defined in that Plan.

The appointment of our Business Manager in May 2021, built our fundraising capacity and led to us diversifying our income streams, including securing some multi-year grants providing visibility and certainty on future income. Income for the year was split 56% from grant-making organisations, 27% individual giving, 10% from fundraising events and 7% corporate giving.

We have a loyal base of donors, including a growing number choosing to donate on a regular basis, and we are hugely grateful to everyone who supported our work this year. We continue to review our processes to ensure effective running of our operations, as well as supporting us to capture data which helps us to prove the impact of our work, responding to feedback from survivors we support. We hope this will provide a strong foundation on which to grow and reach more in need of our support.



THANK YOU

Once again, we really are so grateful to everyone who has played a part in another busy year for TMOF.

Thank you does not seem enough to our wonderful volunteers, without whom there would be no Maggie Oliver Foundation. Each of them shares our vision of a kinder, fairer and more just world. They give up their time selflessly for free to turn that vision into a reality. The feedback we receive from survivors they support demonstrates what special people they all are and what a difference they are making.

Thank you to all those who have supported us financially. We were delighted in this financial year to receive funding from several trusts and foundations including The Tudor Trust, Postcode Neighbourhood Trust, GSK in conjunction with The King's Fund, The Allen Lane Foundation and The Benefact Group.

We feel so very fortunate to have such loyal support from the public. Thank you to everyone who donated however large or small your gift, and to all of those who took on incredible sponsored challenges to raise funds for TMOF.

Your generosity allowed us to achieve so much of what is documented in this report, and has put TMOF on a fantastic footing for future growth.

Thank you to the trusted journalists and media outlets who have worked alongside us and supported us in sensitively and compassionately telling the stories of the survivors we support. Thank you to everyone who tuned in to see or hear Maggie or one of our survivors in the media, who shared a social media post and who helped to raise awareness about the experiences of victims and survivors of CSAE. Every one of you has contributed to our fight to change a broken system.

Thank you to the businesses who have donated from their own pockets or provided their professional services pro bono or at a reduced charge. Special thanks go to Dr Georgina Clifford and DLA Piper.

Finally, thank you to all of the brave survivors who have contacted us and trusted us to be part of their recovery journey. We promise to do our best to continue to support you on your journeys and ensure your voices are heard.

STRUCTURE AND GOVERNANCE

Governance

The organisation was registered as a charity on 11 September 2019. The charity is governed under its Articles of Association. In the event of winding-up, members of the charity have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

Organisational Structure and Decision Making

The Board of Trustees has collective responsibility for everything that the charity does, including the legal responsibility to ensure it is controlled and properly managed. The Board delegates responsibility for operational management to the Operations Manager and Business Manager who each have responsibility for different parts of the charity's operations, as detailed in the Scheme of Delegation.

These staff members, together with the Service Coordinator, develop plans, policies and processes following the Board's advice and approval.

The Board of Trustees is responsible for the strategic direction of the charity and meets quarterly to review progress and to ensure the charity is on track to meet its objectives.

During the year the Trustees reviewed the skills of the current Trustees, and intend to run a targeted trustee recruitment process to recruit a trustee with finance and accounting experience.

Remuneration

Trustees give their time voluntarily and receive no benefits from the charity. In March 2021, the Board resolved to explore the option of paying a consultancy fee to our founder and Chair, Maggie Oliver, in recognition of the unique services she provides as a result of her experience and profile. A consultancy agreement was entered into between the charity and Maggie on this basis, and payment commenced for these services in July 2021. Payment is exclusively for specific services listed in this agreement and not for any duties expected of a trustee. The Board of Trustees reviews and agrees the annual remuneration of the staff team.

Volunteers

The Trustees are grateful for the enormous contribution made by volunteers across a variety of roles. The charity is truly powered by its incredible volunteers and they are one of TMOF's most critical and valuable assets. There were 30 active volunteers during this financial year.

Principle Risks and Uncertainties

The Trustees are satisfied that governance systems are in place, or arrangements are in hand, to manage the charity's risk exposure. In particular, appropriate insurance cover and policies are in place, and the finances of the charity are kept under constant close review.

Related Parties

As mentioned in the operational overview, we are building partnerships with a wide range of organisations, such as police forces, other charities and local authorities. We have no related parties or related party transactions.

Financial Review

TMOF relies on grants and donations to fund all of our work. During the financial year ending 30th June 2022, the charity's income from grants and donations was £236,937, which represents a significant uplift from the amount of £94,052 donated in the previous financial year. 16% of funding for the financial year was restricted.

Total expenditure for the year was £152,546. Staff and consultancy costs were our largest expense. A significant proportion of our activities are still completed by volunteers, however, as the charity grows. Our small staff team ensure continuity of service through managing volunteers, finances and legal cases where specific expertise and experience are required.

Reserves

The Trustees continually monitor the charity's financial position and reviews its required level of reserves.

This review takes into account the types of income and the risks and uncertainties associated with each; the level of fixed costs including salaries; variable costs associated with providing our services; the needs of survivors who we support; the funds required to achieve our goals; and any one-off expenditure planned in the foreseeable future.

The Trustees have agreed that the minimum level of free unrestricted reserves should be sufficient to cover our costs for between three and six months (budgeted to be between £50,000 and £100,000). As at 30th June 2022, unrestricted reserves stood at £100,271 (after reserving three months of fixed costs in line with our policy).

Going Concern

The Trustees have reviewed the funding climate, growing demand for our services and level of reserves currently held, along with budgeted income and expenditure and concluded that the charity's funds will be sufficient to sustain its activities for a period of at least twelve months. Accordingly, the accounts have been prepared on a going concern basis.

Charity registration number 1185267

Company registration number 12057773 (England and Wales)

THE MAGGIE OLIVER FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

THE MAGGIE OLIVER FOUNDATION

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THE MAGGIE OLIVER FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE MAGGIE OLIVER FOUNDATION

I report to the Trustees on my examination of the financial statements of The Maggie Oliver Foundation (the charity) for the year ended 30 June 2022.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Bennett Verby Limited

7 St Petersgate
Stockport
Cheshire
SK1 1EB

Dated: 21 September 2022

THE MAGGIE OLIVER FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2022

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total Unrestricted funds 2022 £	2021 £
<u>Income from:</u>					
Donations and legacies	3	179,337	-	179,337	94,052
Charitable activities	4	-	57,600	57,600	-
Total income		179,337	57,600	236,937	94,052
<u>Expenditure on:</u>					
Raising funds	5	11,448	249	11,697	1,502
Charitable activities	6	102,508	38,341	140,849	48,033
Total expenditure		113,956	38,590	152,546	49,535
Net income for the year/ Net movement in funds		65,381	19,010	84,391	44,517
Fund balances at 1 July 2021		82,161	-	82,161	37,644
Fund balances at 30 June 2022		147,542	19,010	166,552	82,161

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE MAGGIE OLIVER FOUNDATION

BALANCE SHEET

AS AT 30 JUNE 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	9		1,604		1,756
Current assets					
Debtors	10	65,000		-	
Cash at bank and in hand		169,423		82,541	
		<u>234,423</u>		<u>82,541</u>	
Creditors: amounts falling due within one year	11	<u>(36,975)</u>		<u>(2,136)</u>	
Net current assets			197,448		80,405
Total assets less current liabilities			199,052		82,161
Creditors: amounts falling due after more than one year	12		(32,500)		-
Net assets			<u>166,552</u>		<u>82,161</u>
Income funds					
Restricted funds			19,010		-
Unrestricted funds			147,542		82,161
			<u>166,552</u>		<u>82,161</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 June 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 21 September 2022

M Oliver

Mrs M Oliver
Trustee

Company registration number 12057773

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

Charity information

The Maggie Oliver Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is 7 St Petersgate, Stockport, Cheshire, SK1 1EB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	15% Reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Donations and gifts	133,128	55,159
Grants Received	38,232	33,668
Donated goods and services	7,977	5,225
	<u>179,337</u>	<u>94,052</u>

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

4 Charitable activities

	Restricted funds 2022 £	2021 £
Grant income received	57,600	-

5 Raising funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £
<u>Fundraising and publicity</u>				
Advertising	11,448	249	11,697	1,502
	<u>11,448</u>	<u>249</u>	<u>11,697</u>	<u>1,502</u>

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

6 Charitable activities

	Expenditure 2022 £	Expenditure 2021 £
Staff costs	80,718	11,299
Depreciation and impairment	272	125
Volunteer costs	2,957	420
Audit and accountancy	1,815	1,680
IT costs	2,584	6,994
Subscriptions	35	584
Consumables	783	951
Telephone	4,307	1,461
Consulting and freelance	37,299	20,728
Raising funds consultancy	-	1,350
Insurance	659	211
Travel Expenses	2,631	401
Sundry Expenses	2,404	1,829
Other charitable expenditure	4,385	-
	<u>140,849</u>	<u>48,033</u>
	<u>140,849</u>	<u>48,033</u>
Analysis by fund		
Unrestricted funds	102,508	48,033
Restricted funds	38,341	-
	<u>140,849</u>	<u>48,033</u>

7 Trustees

Since July 2021, our founder and Chair, Maggie Oliver received a consulting fee in recognition of the unique services she provides as a result of her experience and profile. Payment is exclusively for specific services listed in this agreement and not for any duties expected of a trustee.

None of the Trustees (or any persons connected with them) received any other remuneration or benefits from the charity during the year.

8 Employees

The average monthly number of employees during the year was:

2022 Number	2021 Number
5	2
<u>5</u>	<u>2</u>

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

8	Employees		(Continued)
	Employment costs	2022	2021
		£	£
	Wages and salaries	78,230	7,111
	Other pension costs	1,578	182
		<u>79,808</u>	<u>7,293</u>
	There were no employees whose annual remuneration was more than £60,000.		
9	Tangible fixed assets		Computers
			£
	Cost		
	At 1 July 2021		1,895
	Additions		120
			<u>2,015</u>
	At 30 June 2022		
	Depreciation and impairment		
	At 1 July 2021		139
	Depreciation charged in the year		272
			<u>411</u>
	At 30 June 2022		
	Carrying amount		
	At 30 June 2022		1,604
			<u>1,756</u>
	At 30 June 2021		
			<u>1,756</u>
10	Debtors		
		2022	2021
	Amounts falling due within one year:	£	£
	Other debtors	65,000	-
		<u>65,000</u>	<u>-</u>
11	Creditors: amounts falling due within one year		
		2022	2021
		£	£
	Other taxation and social security	2,953	539
	Deferred income	32,500	-
	Accruals and deferred income	1,522	1,597
		<u>36,975</u>	<u>2,136</u>

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2022

12 Creditors: amounts falling due after more than one year

	Notes	2022 £	2021 £
Deferred income	13	32,500	-

13 Deferred income

	2022 £	2021 £
Other deferred income	65,000	-

Deferred income is included in the financial statements as follows:

	2022 £	2021 £
Deferred income is included within:		
Current liabilities	32,500	-
Non-current liabilities	32,500	-
	65,000	-
Movements in the year:		
Deferred income at 1 July 2021	-	-
Resources deferred in the year	65,000	-
Deferred income at 30 June 2022	65,000	-

14 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £
Fund balances at 30 June 2022 are represented by:				
Tangible assets	1,604	-	1,604	1,756
Current assets/(liabilities)	178,438	19,010	197,448	80,405
Long term liabilities	(32,500)	-	(32,500)	-
	147,542	19,010	166,552	82,161

Accounts

**ANNUAL REPORT
AND ACCOUNTS
FOR THE YEAR ENDING 30TH JUNE 2021**



The Trustees present their report and financial statements for the year ended 30 June 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

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WELCOME

The Maggie Oliver Foundation (TMOF) has been on an amazing journey over the past twelve months.

We are incredibly grateful to all of the volunteers, donors and supporters who have been part of it.

It has been a hugely important year for us in terms of developing our work alongside survivors. We have also been busy growing our team, taking on two paid members of staff (with a third scheduled to start in September 2021) supported by twenty-five volunteers. We have created a bespoke database allowing us to manage casework efficiently and building an irrefutable evidence database to inform our campaigning work. We continue to develop our policies, systems, processes and procedures to ensure we are building a resilient organization that is well equipped to serve our community.

In January 2021, the Trustees approved our Strategic Plan for the period of 2021 to 2024. The first part of this report details the vision, mission and values which it lays out. Six months into the period, we are pleased to be making significant progress towards the short-term outcomes included in the plan.

As we write this report, the Government's rape review has just been published, highlighting shockingly low conviction rates for rape and violent sexual offences. There are almost daily headlines about child sexual abuse scandals and violence against women and girls. We are facing increasing demand for our services. There is a lot of work to do but hearing about the difference our support is making to survivors of childhood sexual abuse keeps us striving.

A handwritten signature in black ink. The name 'Maggie' is written in a cursive style. Below it, there is a long horizontal line that starts with a checkmark on the left and ends with an 'X.' on the right.

FOUNDER AND CHAIR
THE MAGGIE OLIVER FOUNDATION

OUR VISION

Our vision at TMOF is to create a society where survivors and those at risk of childhood sexual abuse and exploitation (CSAE) are empowered to live fulfilled and successful lives, and where every survivor is treated with dignity, respect and as an equal and valued member of society.

OUR MISSION

TMOF helps survivors of childhood sexual abuse and exploitation (CSAE) transform the pain of their abuse into power, by advocating for survivors' rights at local and national levels and by supporting survivors to identify their strengths, adopt positive coping strategies, increase self-confidence, access services that meet their needs, and create positive life chances for them and their children. We empower survivors of CSAE to create a positive ripple effect through society. They are supported on their recovery journey (improved wellbeing, life choices and prospects) and build the strength and resilience to support others on their path to recovery. Sharing of their experiences of how the criminal justice system and statutory services have failed them leads to improved practices when dealing with victims of CSAE and as a result more victims feel safe and confident in seeking justice.

OUR VALUES

- Listening to survivors of abuse with empathy, kindness, compassion, honesty, integrity, trust and human decency.
- Providing of support that is consistent and personal – focussed on the needs of the individual.
- Collaborating with individuals and organisations working towards a similar vision.
- Working in a way which is inclusive of all faiths and backgrounds.

WHY WE EXIST

At least 1 in 5 children in the UK experience CSAE

The Independent Inquiry of Child Sex Abuse (IICSA) reports that
among survivors of CSAE:

37% had general
anxiety disorders

58% had separation
anxiety

73% had post traumatic
stress disorder (PTSD)

49% reported self-
harming

IICSA also reported that CSAE survivors are 2.05 times more likely to develop major depression than comparison groups and that the risk of CSAE survivors attempting suicide was six times that of the general population.

Experiencing CSAE has been associated with a wide range of adverse physical health outcomes. One study (Allnock, Hynes and Archibald (2015)) found that one in four CSAE survivors reported a long-term illness or disability versus one in five in the general population and CSAE survivors had twenty times more doctors' appointments than those who had not experienced CSAE.



In 2020, an online survey conducted by TMOF concluded that less than 1% of the 1,500 respondents felt there were enough phonelines for survivors of CSAE. Only a third of those who had contacted other support groups had found the process easy. 99.7% said a dedicated service was important. A feasibility study carried out with CSAE survivor groups confirmed the lack of provision.

Over 90% of the survivors we have supported have referred themselves to TMOF, which highlights the lack of other support available.

We believe that mutual support and visible thriving of fellow survivors can be a catalyst for change. **Approximately 60% of our current volunteer and staff team have identified themselves as survivors, or family members of survivors, of CSAE.** A key factor in survivors learning to thrive is them witnessing the positive impact of healing of those around them.

WHAT WE DO

Everyone's experience of sexual abuse is different. Without support survivors are regularly isolated and alone, with no knowledge of where to turn to for the help and advice they need to begin rebuilding their shattered lives. We support adult survivors of childhood sexual abuse throughout the UK to transform their own personal pain into power through the provision of support, guidance and a listening ear, signposting to appropriate local services and advocating for those wishing to seek justice through the criminal justice process.

In spring 2020, with the arrival of the Covid-19 pandemic and the associated public health measures, we had to take the tough decision to close our pilot drop-in centre and resources were diverted into establishing remote support services.

Whilst closure of our first physical centre was difficult at the time, this shift to remote activities has allowed us to reflect on how we can build and support our community of survivors in the most effective way, and now with a national reach.

There are several ways that we work alongside survivors:

- **Our 'Pain into Power' Phoneline**
- **Legal Advocacy**
- **Group Therapy**
- **Informing and Influencing**

Details of each are outlined in the following pages, along with key achievements in each area over the previous twelve months.

'PAIN INTO POWER' PHONELINE

Launched in January 2021, this outbound phoneline provides a safe place for survivors to be heard. Our fully trained and supervised volunteers provide ongoing support, a listening ear and signposting to relevant external services. Our unique approach ensures that each survivor works with the same volunteer throughout their engagement with TMOF. This ensures that individuals do not have to repeat traumatic events and enables the formation of a trusting relationship.

Such safe attachments have been shown to be a vital part of recovery from trauma, especially that experienced in childhood.

There are no exclusion criteria, so volunteers often work alongside those who have been unable to access support elsewhere, a common theme among survivors of CSAE. The most important thing volunteers do is listen, believe, respect. This underpins survivors' journeys towards recovery (CSA Centre), they feel connected and less isolated.

The feedback we have received on this our approach reinforces the need for survivors to develop a trusting 1:1 relationship:

...it is about trust and not having to go over things repeatedly. This unique personal support is not out there for survivors. It makes a massive difference

Since I have been receiving the calls, I feel I have a purpose; I feel lifted. It sounds silly but I am alive again

Between January and June 2021, this service has **supported 112 survivors, providing 950 hours** of emotional support.

Over 90% of survivors reported an improved sense of mental wellbeing after accessing emotional support through the phoneline.

We are grateful for the support of psychotherapist Dr Georgina Clifford, of The London Trauma Specialists, an expert in trauma with significant experience working with victims and survivors of sexual abuse and violence. This year Dr Clifford held two **training sessions** for our volunteers outlining the causes, signs and symptoms of trauma, PTSD and Complex PTSD. These sessions were recorded and form part of our mandatory volunteer training programme alongside sessions in applying this knowledge through **trauma-informed practices** with our in-house trauma informed educator and a full induction into our policies and procedures.

Over 90% of the survivors we have supported have referred themselves to TMOF, which highlights the lack of other support available.

More recently, as the profile of our work has grown, we have seen an increase in referrals from organisations across statutory services and other charities (over 15% of referrals in the last six months), which we believe is a vote of confidence in our approach. These include social services, the NHS, domestic violence and abuse charities and homelessness charities.

Where appropriate, survivors are **signposted** to a range of external services. We continue to develop an asset map of support including physical and mental health, legal, housing, finance, training, careers, holistic well-being services, specialist counsellors and therapists. Part of our strategic plan is to investigate how we can develop more partnership working, including cross-referral pathways with relevant services.

LEGAL ADVOCACY

The criminal justice process can be adversarial, opaque and daunting for victims and survivors. Especially those of traumatic interpersonal crimes, such as sexual abuse. Being let down by a system that they believed was there to protect them, can be upsetting, frustrating and leave victims and survivors not knowing what steps to take next. We help them by liaising with statutory services (including the police), ensuring their rights are protected under The Victim's Code and signposting to legal advice and possible compensation.

In December 2019, TMOF entered into a bespoke Memorandum of Understanding with Operation Hydrant, (the national policing unit dealing with CSAE), allowing us to refer cases where there have been

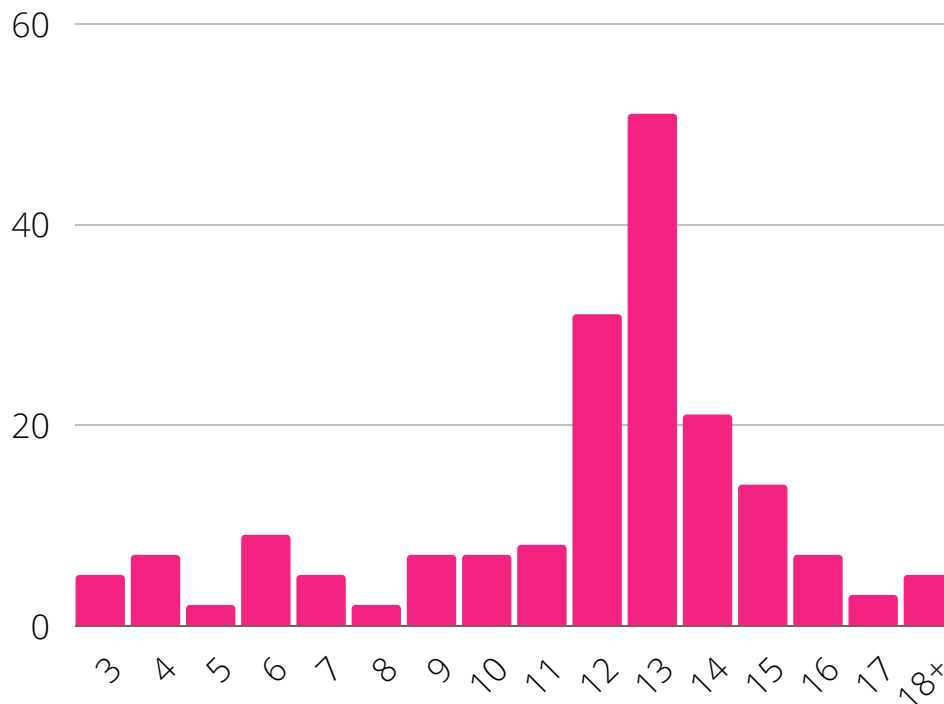
failings in investigations by local police forces or where serious safeguarding concerns exist. In recent months, we have seen an increase in the number of cases coming to TMOF which warrant a referral to Operation Hydrant, as well as an increase in complexity of these cases.

During the second half of 2020, we built our **bespoke client relationship management (CRM) database**. Every interaction with a survivor is recorded within this database. As well as facilitating case management, this allows us to build an evidence base of the, often difficult, realities that victims / survivors face in seeking justice.

In the past twelve months, we have supported over 600 survivors seeking help or advice in navigating the criminal justice process, or who want to tell their story publicly to raise awareness of issues surrounding childhood sexual abuse and exploitation and its investigation and prosecution.

Since entering into the Memorandum of Understanding with Operation Hydrant in December 2020, we have made 16 referrals to Operation Hydrant. Several of these have led to improved speed in handling cases or have directly led to arrests of perpetrators.

AGE AT TIME OF ABUSE OF SURVIVORS SUPPORTED THIS YEAR



We do not currently routinely record quantitative data on the mental wellbeing of survivors accessing only our legal advocacy service (although some of these survivors might also be accessing emotional support and be captured in the phoneline data). While we advocate for victims, outcomes of legal processes are beyond our control, yet can have a huge impact on a survivor's mental health.

As such, we do not think mental wellbeing of survivors we are supporting in this way would be a meaningful metric of our own impact.

Having said that, we have plenty of qualitative feedback from survivors we have helped in this way which indicates an improvement in their mental wellbeing as a result.

We continue to advocate for and support three of the survivors of the Rochdale "grooming gangs" in their high profile litigation against Greater Manchester Police and The Crown Prosecution Service in the Royal Courts of Justice, which, if successful, will have far reaching consequences for all future victims of CSAE.

Without the Maggie Oliver Foundation and knowing that she can discuss information with her allocated case worker, we would have nowhere else to go with the massive injustices that our daughter has experienced whilst giving evidence to the police. We are hoping that the Maggie Oliver Foundation can continue to support our daughter.

PARENT OF A SURVIVOR

I'm just emailing to say there have been changes last week with the police, and I can only thank you and the Foundation for your involvement

SURVIVOR

I followed your advice and made already three complaints to the police, two different forces. It does feel good to speak out about how they mishandled everything.

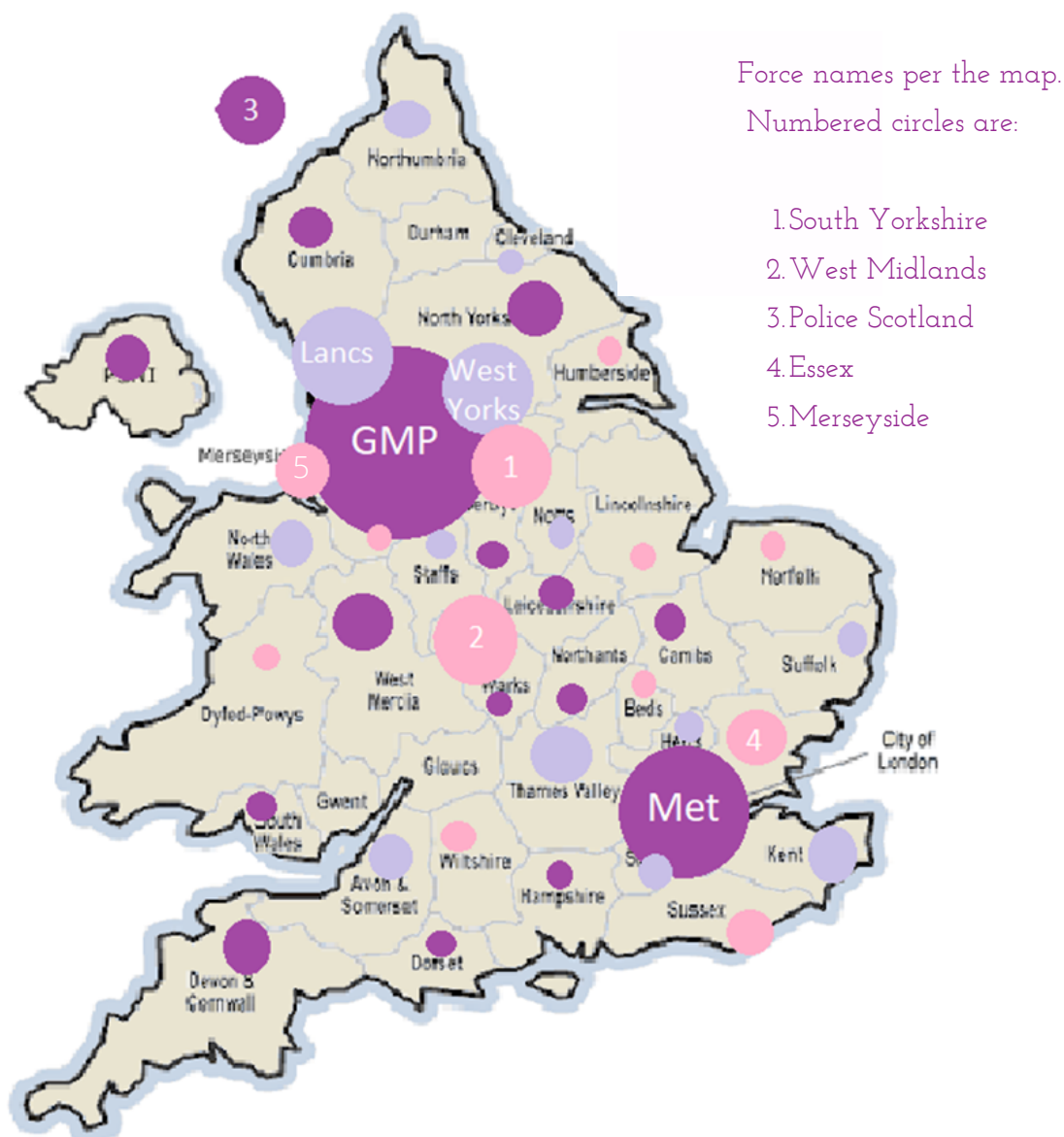
SURVIVOR

Without the involvement of TMOF and their numerous daily phone calls and emails, our granddaughter's plight would have been buried and forgotten for ever. I dread to think of how many victims and families have indeed gone by the wayside because they never knew of the wonderful 'Maggie Oliver Foundation'.

Our heartfelt gratitude will be eternal. TMOF performs such a crucial role for and in assisting the plight of the assumed many thousands of victims and families who have at the very least gone through, or going through, our nightmare situation, or indeed worse

GRANDPARENT OF A SURVIVOR

LOCATIONS OF SURVIVORS WE HAVE SUPPORTED BY POLICE FORCE



The size of each circle represents the number of people we have supported in each police force area. As a general rule, we receive more requests for support in the most populated areas.

The large caseload in the North West could be down to a number of factors, including Maggie's profile in the region, a larger number of child abuse cases or worse performance by police forces in investigating and prosecuting these crimes.

GROUP THERAPY

In May 2021, a group of ten survivors started our pilot 12-week group therapy course run in conjunction with Dr Georgina Clifford, a psychotherapist trauma expert from the London Trauma Specialists. The course focuses on understanding and developing coping strategies for symptoms of PTSD and Complex PTSD. A different topic is considered each week, along with different skills. In keeping with theories of learning, the main focus is on developing self-efficacy in using the skills, as well as providing group members with information and explanations about trauma-related problems and symptoms. One of our volunteers attends and is on hand for emotional support during the sessions or support calls between the sessions.

The course completed after the end of the financial year, in August. Dr Clifford performed a clinical assessment of each participant at the beginning and end of the course, using various diagnostic and therapeutic tools. Each of the participants who provided feedback said either that their symptoms had reduced in frequency and intensity or that they had learnt strategies that helped them better manage the distress they experienced when the memories of their past traumatic experienced intruded in the present. Based on the excellent feedback, we are currently seeking funding to offer this course to survivors on a regular basis.



It has set me off on a journey I never thought I would be able to do. If I didn't have that group, I wouldn't have been here now. I was very suicidal. I got to the stage where I didn't want to be here. The group saved my life

SURVIVOR

It was really life changing, and was great to have the group, and build our own support network with each other. I feel that I am normal. The therapy has changed my entire life. I have experienced panic attacks for a long time now, on a weekly basis. Now I've not had one since the beginning of the therapy, which is a huge difference. I have also known for years I was in a toxic relationship. By the end of the 12 weeks, I had found the confidence to end the relationship, and I have never looked back. I have also found the strength, to move out of the area I live in, to start a new life for me and my child. I don't need support calls anymore, as I now have the strategies to manage, but I know you are always there.

SURVIVOR

I was stuck in a rut and couldn't get away from my abusers. I have taken myself out of the equation now. I have become strong enough now from the support of The Maggie Oliver Foundation and the Group therapy sessions to put myself in a safer environment. The group therapy has helped me to make a lot of decisions

SURVIVOR

INFORMING AND INFLUENCING

Alongside advocating for survivors seeking legal restitution for the crimes committed against them, our advocacy work includes provision of evidence to a number of independent reviews, inquiries and commissions on CSAE; promoting awareness and raising the profile of the importance of, and need for, the work of TMOF through a wide news and social media presence (over thirty thousand followers on Twitter and over fifteen thousand on Facebook); being commissioned by social services to develop material to be included in educational packs to be distributed to schools county wide; and working with police forces to develop victim-led and trauma-informed best practices.

As documented in our previous annual report, in January 2020 GMCA's (Greater Manchester Combined Authority) and the Mayor of Greater Manchester's independent review into Operation Augusta (a 2004 investigation into child sexual

exploitation by "grooming gangs" in south Manchester) was published, detailing significant failings by senior officers. Our Founder and Chair, Maggie Oliver, was a key contributor to the review. A subsequent **review is underway of Operation Span**, the investigation into the Rochdale "grooming gangs" scandal. Maggie continues to be a key contributor to this review also. She is also a core participant in the Independent Inquiry in Child Sexual Abuse (IICSA).

Other links with external agencies include:

- providing training and materials to education settings
- working with one university in providing guidance in course content and delivering some lectures for their policing course
- working with social services in one council.

Over time, we envisage learning lessons from these pilots and creating a blueprint to roll out with statutory services nationally.

Maggie was a Commissioner on the national Child Sexual Abuse and Exploitation Commission, chaired by the Rt Hon Sajid Javid MP in conjunction with the Centre for Social Justice (CSJ). In March 2021, the CSJ published its report **“Unsafe Children: Driving up our country’s response to child sexual abuse and exploitation”** with input from Commissioners and the CSJ’s Survivors Working Group. The report makes almost one hundred policy recommendations about the response to CSAE across areas including education, online regulation, legislation, the criminal justice system, child social care and policing, a number of which have already been enacted.

We continue to raise awareness of CSAE nationally and often asked for expert opinions by the media on this topic. As well as frequent national media appearances by Maggie, recently we have arranged for survivors supported by the charity to tell their stories to BBC Radio 4’s Woman’s Hour, BBC Newsnight, ITV News and Sky News.



@MaggieOliverUK

We do not see our advocacy and force for change work as an “add-on” to the emotional support we provide to the survivor community but as a vital part of their healing journey. Advocacy for individuals allows them to take control of their search for justice. Seeing a system which treats survivors humanely, functions more effectively and prevents future abuse, which has been informed by them and their experiences is hugely empowering.

You have given me the voice to speak out and I want to make a difference because of the suffering I went through. Thank you again

OUR PLANS FOR THE FUTURE

As awareness of our work grows, we are seeing a sharp increase in the number and complexity of cases where victims/survivors are seeking support after being failed by the criminal justice process. We anticipate having to further grow our team to continue to provide a level of service that survivors deserve. We are planning our first survivor focus group and will continue to listen to survivors about what they need and want from TMOF.

We now have a dedicated fundraising resource in our Business Manager, who joined us in May 2021. She will focus on diversifying our income streams building relationships with trusts and foundations, individual donors and public bodies such as Police and Crime Commissioners.

After the close of the financial year, we have secured our first multi-year funding grants from trusts and foundations towards the core costs of our current structure, and we continue to receive generous financial support from members of the public.

We are ambitious to do more and intend to seek funding to open another pilot physical “Maggie Oliver Centre” where we can offer support to survivors in person, as well as host complementary services to help survivors build strength, resilience and their lives. We plan to grow relationships with trusted organisations with whom we can develop mutual referral pathways, ensuring our survivors get the support they need across all areas of their lives.

We will continue to amplify the voices of victims and survivors of CSAE nationally and to fight for a criminal justice process that is fit for purpose in getting justice for victims and survivors and deterring abusers.



THANK YOU

It has been a transformative year for the charity and we really are so grateful to everyone who has played a part in that.

Thank you does not seem enough to our wonderful volunteers, without whom there would be no Maggie Oliver Foundation.

Many of them were around when TMOF was just an idea and a vision, but they believed in a kinder, fairer and more just world. We are so grateful for their faith in us and our shared vision, and that they are on this journey with us. They give up their time selflessly for free to turn that vision into a reality.

Thank you to all those who have supported us financially. We were delighted in this financial year that The National Lottery Community Fund, The Street Foundation, Don Hanson Charitable Foundation and Arnold Clark Community Fund who saw the value in what we are doing. Their generous funding allowed us to achieve so much of what is documented in this report, and has put TMOF on a fantastic footing for future growth.

Thank you to the businesses who have donated from their own pockets or

provided their professional services pro-bono or at a reduced charge. Special thanks go to Dr Georgina Clifford, A M Services Group and DLA Piper.

Thank you to the journalists and media outlets who have supported us in telling the stories of the survivors we support.

Allowing us to expose injustice where we find it, raises public awareness of CSAE and failures within the criminal justice system. Only in doing this can we force change.

Thank you to the public. To all those who believed Maggie when she first exposed the now infamous Rochdale "grooming" scandal when the system had tried to silence her, and have followed her story since. And to all those who have joined us along the way. To those who have donated so generously to support our work.

And finally, thank you to the brave survivors who courageously share their stories with us, and who want to turn their Pain into Power by creating a more just system.

From the bottom of our hearts, thank you.

STRUCTURE AND GOVERNANCE

Governance

The organisation was registered as a charity on 11 September 2019. The charity is governed under its Articles of Association. In the event of winding-up, members of the charity have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

Organisational Structure and Decision Making

The Board of Trustees has collective responsibility for everything that the charity does, including the legal responsibility to ensure it is controlled and properly managed. The Board delegates responsibility for operational management to the Operations Manager and Business Manager who each have responsibility for different parts of the charity's operations, as detailed in the Scheme of Delegation.

These staff members, together with the Service Coordinator, develop plans, policies and processes following the Board's advice and approval. The Board of Trustees is responsible for the strategic direction of the charity and meets quarterly to review progress and to ensure the charity is on track to meet its objectives.

During the year, two of our Trustees Rebekah Crevald and Ailsa Conce, resigned from the Board. We would like to thank them both for their key contributions in the early stages of our evolution.

We have been joined by Simon Rodgers who brings a wealth of experience in helping organisations to put equality, diversity and inclusion of the heart of their operations. We look forward to his input as TMOF grows.

The Trustees are in the process of reviewing the skills of the current Trustees, and intend to run a targeted trustee recruitment process to fill any skills gaps identified.

Remuneration

Trustees give their time voluntarily and receive no benefits from the charity. In March, the Board resolved to explore the option of paying a consultancy fee to our founder and Chair, Maggie Oliver, in recognition of the unique services she provides as a result of her experience and profile. Any payment would be exclusively for these services and not for any duties expected of a trustee. No payment has been made in this financial year. The Board of Trustees reviews and agrees the annual remuneration of the staff team.

Volunteers

The Trustees are grateful for the enormous contribution made by volunteers across a variety of roles (including providing emotional support to survivors through our Pain into Power Phoneline, fundraising, event planning and production of marketing materials and newsletters). The charity is truly powered by its incredible volunteers and they are one of TMOF's most critical and valuable assets. There were 40 active volunteers during this financial year.

Principle Risks and Uncertainties

The Trustees are satisfied that governance systems are in place, or arrangements are in hand, to manage the charity's risk exposure. In particular, appropriate insurance cover and policies are in place, and the finances of the charity are kept under constant close review.

Related Parties

As mentioned in the operational overview, we are building partnerships with a wide range of organisations, such as police forces, other charities, the NHS and local authorities. We have no related parties or related party transactions.

FINANCIAL REVIEW

TMOF relies on grants and donations to fund all of our work. During the financial year ending 30th June 2021, the charity's income from grants and donations was £94,052, which represents a significant uplift from the amount of £60,138 donated in the previous financial year. Over half of the amount raised this financial year came from donations from individual members of the public. All of the funding raised in this financial year was unrestricted.

Total expenditure for the year was £49,535. Staff and consultancy costs were our largest expense. A significant proportion of our activities are still completed by volunteers, however, as the charity grows, we are recruiting a small staff team to help to manage volunteers, finances and legal cases where expertise and experience is required. We hope this will help us to grow in a professional and sustainable way.

Reserves

The Trustees continually monitor the charity's financial position and reviews its required level of reserves. This review takes into account the types of income and the risks and uncertainties associated with each; the level of fixed costs including salaries; variable costs associated with

providing our services; the needs of survivors we support; the funds required to achieve our goals; and any one-off expenditure planned in the foreseeable future.

The Trustees have agreed that the minimum level of free unrestricted reserves should be sufficient to cover our costs for between three and six months (budgeted to be between £31,250 and £62,500). As at 30th June 2021, unrestricted reserves stood at £82,161. The trustees are comfortable with hold reserves above our minimum target given the early stage of the charity's development. The surplus amount will allow us to explore opportunities that arise which allow us to reach more survivors, but which were not yet envisaged in our budget.

Going Concern

The Trustees have reviewed the funding climate, growing demand for our services and level of reserves currently held, along with budgeted income and expenditure and concluded that the charity's funds will be sufficient to sustain its activities for a period of at least twelve months.

Accordingly, the accounts have been prepared on a going concern basis.

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs M Oliver, Chair S Conce (Appointed 1st July 2020, resigned 30th June 2021) R Crevald (Resigned 28th July 2020) K Ellis M Ormiston J Pennington S Rodgers (Appointed 20th September 2020) D Sahota
Charity Number	1185267
Company Number	12057773
Registered Office	7 St Petersgate Stockport SK1 1EB
Independent Examiner	Bennett Verby Limited 7 St Petersgate Stockport SK1 1EB

Charity Registration No. 1185267

Company Registration No. 12057773 (England and Wales)

THE MAGGIE OLIVER FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

THE MAGGIE OLIVER FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mrs M Oliver D Sahota J Pennington M Ormiston K Ellis
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Charity number	1185267
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Company number	12057773
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THE MAGGIE OLIVER FOUNDATION

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THE MAGGIE OLIVER FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE MAGGIE OLIVER FOUNDATION

I report to the Trustees on my examination of the financial statements of The Maggie Oliver Foundation (the charity) for the year ended 30 June 2021.

Responsibilities and basis of report

As the Trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Dated: 15 November 2021

THE MAGGIE OLIVER FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 JUNE 2021

	Notes	Unrestricted funds 2021 £	Unrestricted funds 2020 £
<u>Income from:</u>			
Donations and legacies	3	94,052	60,138
<u>Expenditure on:</u>			
Raising funds	4	1,502	9,547
Charitable activities	5	48,033	12,947
Total resources expended		49,535	22,494
Net income for the year/ Net movement in funds		44,517	37,644
Fund balances at 1 July 2020		37,644	-
Fund balances at 30 June 2021		82,161	37,644

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE MAGGIE OLIVER FOUNDATION

BALANCE SHEET

AS AT 30 JUNE 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	8		1,756		204
Current assets					
Cash at bank and in hand		82,541		41,093	
Creditors: amounts falling due within one year	9	(2,136)		(3,653)	
Net current assets			80,405		37,440
Total assets less current liabilities			82,161		37,644
Income funds					
Unrestricted funds			82,161		37,644
			82,161		37,644

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 June 2021.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 15 November 2021

Mrs M Oliver
Trustee

Company Registration No. 12057773

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

1 Accounting policies

Charity information

The Maggie Oliver Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is .

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Expenditure

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 JUNE 2021

1 Accounting policies

(Continued)

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	15% Reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2021

1 Accounting policies (Continued)

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Donations and gifts	55,159	49,797
Grants Received	33,668	-
Donated goods and services	5,225	10,341
	<u>94,052</u>	<u>60,138</u>

4 Raising funds

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
<u>Fundraising and publicity</u>		
Advertising	1,502	9,547
	<u>1,502</u>	<u>9,547</u>

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2021

5 Charitable activities

	Management and administrative on 2021 £	Management and administrative on 2020 £
Staff costs	11,299	502
Depreciation and impairment	125	14
Volunteer costs	420	4,066
Audit and accountancy	1,680	1,262
IT costs	6,994	233
Subscriptions	584	261
Consumables	951	538
Telephone	1,461	15
Consulting and freelance	20,728	2,449
Repairs and maintenance	-	117
Raising funds consultancy	1,350	-
Insurance	211	588
Travel Expenses	401	867
Sundry Expenses	1,829	2,035
	<u>48,033</u>	<u>12,947</u>
	<u>48,033</u>	<u>12,947</u>

6 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

7 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	2	-
	<u>2</u>	<u>-</u>
Employment costs	2021 £	2020 £
Wages and salaries	7,111	-
Other pension costs	182	-
	<u>7,293</u>	<u>-</u>

THE MAGGIE OLIVER FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 JUNE 2021

7 Employees (Continued)

8 Tangible fixed assets

Computers
£

Cost

At 1 July 2020

218

Additions

1,677

At 30 June 2021

1,895

Depreciation and impairment

At 1 July 2020

14

Depreciation charged in the year

125

At 30 June 2021

139

Carrying amount

At 30 June 2021

1,756

At 30 June 2020

204

9 Creditors: amounts falling due within one year

2021
£

2020
£

Other taxation and social security

539

-

Trade creditors

-

2,453

Accruals and deferred income

1,597

1,200

2,136

3,653

10 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).