

Registered charity no 1185239



**REPORT OF THE TRUSTEES AND
AUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022
FOR
PRUDHOE YOUTH PROJECT**

Prudhoe Youth Project

Report of the trustees for the year ended 31 March 2022

The trustees present the directors' report and audited financial statements for the year ended 31 March 2022

Reference and Administrative Information

Charity Name: Prudhoe Youth Project

Charity registration number: 1185239

Registered Office and operational address:

Spetchells Centre

58 Front Street

Prudhoe

NE42 5AA

Website: prudhoeyouthproject.org

Facebook www.facebook.com/Prudhoe-Youth-Project-269171274027843/

Trustees

Dorothy Dickinson (appointed 17 October 2019)

Vesta Moore (appointed 28 April 2022)

Jessica Hosking (appointed 18 November 2021)

Kirstie Sample (appointed 6 September 2021)

Paul Davenport (appointed 15 October 2020)

Brenda Grey (appointed 11 June 2020)

Cllr Angie Scott (appointed 13 February 2020)

Cllr Gerald Bernard Price (appointed 19 September 2019)

Donald Hutton (appointed 21 March 2019)

Cllr Christopher Barrett (appointed 21 March 2019)

Company Secretary

Gemma Nixon, Youth Development Worker

Independent Examiner

Digital Accountancy

Spetchells Centre

58 Front Street

Prudhoe

NE42 5AA

Bank

Unity Trust Bank plc

Nine Brindleyplace

Birmingham

B1 2HB

Our Aims and Objectives

PYP helps young people reach their full potential by providing activities and support for young people in Prudhoe in ways that:

- Are based on what young people say they need
- Are delivered on their own terms
- Integrate young people with additional needs
- Recognise the increasing mental health issues among young people
- Support LGBT+ young people
- Provide support and guidance to vulnerable young people
- Promote wellbeing generally among young people

Meeting the public benefit requirement

Trustees are aware of their duty to have due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

In meeting their purpose '*to help young people reach their full potential* ' they have run centre based and outreach sessions for young people and work with other youth groups to improve provision of services for young people.

Activities

PYP now runs a variety of sessions from different venues in the community.

Junior Youth Club runs 2 sessions on a Wednesday night due to the high demand. We spent time cooking, creating crafts, team projects and looking at issues including relationships, bullying and social media.

Girls Group comes together for an hour a week to take part in activities that relate to girls, these include mental health, supporting each other, confidence, and self-esteem.

Senior Youth Club has seen a new group come through which has allowed us to build relationships and gain trust between the youth workers and new young people. As one of our quieter groups, it gives us the opportunity to have one to one conversation with young people experiencing difficulties.

Lads Group is a new initiative following the success of our Girls Group. This new session currently runs once a month. The boys enjoy being active and sporting activities seem to be the most popular.

We do outreach sessions in the community and once a month at Prudhoe Community High School. We have been able to share information including what we do, what we offer, which includes one to one support and access to the C-Card scheme (a sexual health service).

During the school holidays we have organised trips and centre based sessions.

We continue to support Happy Faces by employing a member of staff to run their sessions. We support that staff member by offering supervision, training, and guidance on a regular basis.

PYP is a member of Tynedale Youth Forum where we share essential information, good practice, and training opportunities. PYP attends larger Tynedale Youth Forum events, where Prudhoe young people gain opportunities to come together with other young people to have shared experiences.

Financial Review

PYP received grants from many different funders, these include Prudhoe Town Council, Northumberland Police, Blackett Family Community First Fund, Joicey Trust, Sir James Knott, High Sheriff Award, The 1989 William Charitable Trust, Reeds Grassroots and Northumberland Village Homes Trust, Benevity, NCC Community Chest, Graham Belford

Charitable Settlement, The Barbour Foundation, Lottery Fund, NCC Micro Grant and NCC Holiday Activities Fund.

It also benefited from small grants and fundraising efforts and would like to thank upcycling project, people who play the Northumberland Lottery, room hire support from Prudhoe Community Partnership, Friends of Eastwood Park who supported us financially to take a group of young people on a trip and the Queens Hall who have allowed us to bring musicians to work with our young people.

In the financial year 2021-2022 income totalled £80,503, of which £66,835 is restricted funding and £13,668 is unrestricted.

Expenditure was mainly staff £32,737, room hire £2,352, activities/resources £6,278 and trips/residentials £9191 and finally bank charges of £72 totalling £50629.

There was a balance of £69,992 at the year end.

Assets

PYP does not yet have any fixed assets but held assets in cash at the year end for future activities.

Plans for Future Periods

PYP wishes to sustain successful projects through fundraising on an annual basis. PYP will develop new projects that address the hobbies, interests and needs of young people.

We want to maintain our staff team of 7 and expand our team when possible, to ensure we have substantial youth workers to cover sessions.

We will involve young people in decisions we make about the service we run and seek feedback from young people and parents/carers annually.

Risk Review

PYP has reviewed all policies including safeguarding, staff and volunteers have completed safeguarding training and one first aider is always on site of any organised activity. These measures reduce the risks in working with young people. The main risk is attracting sufficient long term funding for staff and activities. To resolve this the trustees and staff will aim to source funding that is awarded for a duration of 3 years.

Governing Documents

PYP became a charitable incorporated organisation (CIO) established on 9th September 2019. The charity submits annual accounts to the charity commission that have been independently audited.

Structure, Governance and Management

PYP is governed by the trustees who are elected by current trustees. There may be up to 10 trustees and two Prudhoe Town Council representatives. Trustees meet bi- monthly.

Since the AGM in September 2021 Bethany Eltringham has stepped down as a trustee and we have welcomed Kirstie Sample and Jessica Hosking (treasurer) to the board of trustees.

Related Parties

PYP receives funding from Prudhoe Town Council. Prudhoe Town Council has appointed two Councillors as representatives.

Accountants and external examiner

Digital Accounting was appointed independent examiner at the 2021 Annual General Meeting.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small entities.

Approved by the trustees on 20th October 2022 and signed on its behalf by:

Dorothy Dickinson (Chair)

A handwritten signature in black ink, appearing to read 'J Hosking', written over a horizontal line.

Jessica Hosking (Treasurer)



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Prudhoe Youth Project

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

1185239

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21.09.22

Name:

Karen Saddington - Digital Accountancy

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

Room 2.05, The Spetchells Centre, 58 Front Street, Prudhoe,
Northumberland NE42 5AA



CHARITY COMMISSION
FOR ENGLAND AND WALES

PRUDHOE YOUTH PROJECT

1185239

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Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2021		31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Prudhoe Town Council		18,090	-	18,090	5000
Prudhoe Community Workshop Trust	-	-	-	-	4000
Northumberland Police	-	3,000	-	3,000	
Blackett Family Community First		4,920	-	4,920	-
Joicey Trust	3,400		-	3,400	-
Sir James Knott		9,000	-	9,000	9000
High Sheriff Award		1,000	-	1,000	750
Wellesley Trust	-	-	-	-	10000
The 1989 William Charitable Trust		10,000	-	10,000	10000
Reeds Grassroots and Northumberland Village Homes Trust		3,000		3,000	
Benevity (Amazon)		1,405		1,405	
NCC Youth Service Youth Fund	-	-	-	-	480
NCC Community Chest		1,500		1,500	
Graham Belfords Charitable Settlement	5,000			5,000	
The Barbour Foundation	-	2,000	-	2,000	1750
Hexham Rotary Club	-	-	-	-	700
Lottery Fund		9,509		9,509	
NCC Micro Grant	500			500	
NCC Holiday Activities		900		900	
Fundraising, lottery, one off projects, donations	2,276		-	2,276	379
Happy Faces Salary Costs		2,510		2,510	
Young peoples contributions	804			804	
Other	1,687		-	1,687	2072
Sub total (Gross income for AR)	13,668	66,835	-	80,503	44130
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,668	66,835	-	80,503	44,130
A3 Payments					
Staffing		32,737	-	32,737	14,916
Room Hire	1,200	1,152	-	2,352	138
Activities and Resources	2,182	4,096	-	6,278	3,403
Trips	-	5,358		5,358	
Residential		3,833		3,833	
Bank Charges	72	-	-	72	72
Sub total	3,454	47,175	-	50,629	18,529
A4 Asset and investment purchases. (see table)					
Computer Equipment	-	-	-	-	959
	-	-	-	-	-
Sub total	-	-	-	-	959
Total payments	3,454	47,175	-	50,629	19,488
Net of receipts/(payments)	10,214	19,660	-	29,874	24,642
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,118	-	-	40,118	15,476
Cash funds this year end	50,332	19,660	-	69,992	40,118

