



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 09	Year 2021		Day 31	Month 08	Year 2022

## Section A Reference and administration details

<b>Charity name</b>	Shevington Sharks ARLFC
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	1185238
<b>Charity's principal address</b>	Shevington Sharks ARLFC
	Vicarage Lane
	Shevington
	<b>Postcode WN6 8HP</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Dillon	President		
2	Stephen Bates	Secretary		
3	Ian Robinson	Chairman	Upto 31/3/23	
4	Mark Gaffney		21 <sup>st</sup> May 2023	
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16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Elected by resolution passed at a properly convened meeting of the trustees.

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote community participation in healthy recreation in sport and to provide facilities for recreation and other leisure time for all regardless of age, health, disability, financial hardship, poverty or social and economic disadvantage or the public at large in the interest of social welfare with the object of improving conditions of life.

Assist young people especially but not exclusively through leisure time activities allowing each one to develop their capabilities, so that they grow to full maturity as individuals and members of society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

We provide people and their families of all ages and abilities the opportunity to play and enjoy sport and in particular Rugby League and enjoy the benefits that sport and recreation brings across both the local and wider community – working together to improve health and well being across our community.

We run team based and individual activities from under 6s right through to open age, providing training and other activities/sessions around not only Rugby but also outreach sessions around health and well being for the benefit of both the local and wider communities.

The trustees are aware of their responsibilities in regard to the statutory duties issued by the charity commission in respect of the requirement of Public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Our club continues to grow and we provide people of all ages and abilities the opportunity to participate or be involved in sport and recreation. We now have in excess of 300 junior members and an active open age set up including social touch rugby sessions aimed at over 35s.

We continue to work with local schools and organisations promoting health and well-being across our community.

In conjunction with the Rugby League World Cup Committee we continue to develop our facility into Social Impact and Well Being Hub providing additional support for the local community and running classes around mental health and fitness and other activities.

Our facilities are used by a wide range of organisations for the benefit of all.

We work with other clubs promoting the Hub for the benefit of all across our sport.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We keep a reserve for contingencies to cover any extraordinary costs including maintenance that may occur as well as a sinking fund to cover one off costs– any surplus monies are used to enhance our activities and provide the best possible facilities and equipment for our players and community groups.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Stephen H. Bates	Stephen Dillon
Full name(s)	Stephen H. Bates	Stephen Dillon
Position (eg Secretary, Chair, etc)	Secretary	President
Date	14 <sup>th</sup> June 2024	14 <sup>th</sup> June 2024

Shevington Sharks ARLFC		No (if any) 1185238		CC16a
<b>Receipts and payments accounts</b>				
For the period from	Period start date 01.09.2022	To	Period end date 31.08.2023	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscriptions and Registrations Fees	56,116	-	-	56,116	
Fundraising, Lottery Funding and Sponsorship	26,782	-	-	26,782	
Merchandise Sales	-	-	-	-	
Grants and Incentives	-	-	-	-	
Other Income	18,778	-	-	18,778	
	-	-	-	-	
	-	-	-	-	
<b>Sub total (Gross income for AR)</b>	<b>101,676</b>	<b>-</b>	<b>-</b>	<b>101,676</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>101,676</b>	<b>-</b>	<b>-</b>	<b>101,676</b>	<b>-</b>
<b>A3 Payments</b>					
Facilities Hire	19,348	-	-	19,348	
Vicerage Lane Development	13,525	-	-	13,525	
Insurance and Registrations Fees	805	-	-	805	
Kit and Equipment	18,100	-	-	18,100	
Match Expenses	2,415	-	-	2,415	
Merchandise and Tickets	-	-	-	-	
Coaching	500	-	-	500	
Other Expenses	17,766	-	-	17,766	
	-	-	-	-	-
<b>Sub total</b>	<b>72,459</b>	<b>-</b>	<b>-</b>	<b>72,459</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	8,160	-	-	8,160	-
<b>Sub total</b>	<b>8,160</b>	<b>-</b>	<b>-</b>	<b>8,160</b>	<b>-</b>
<b>Total payments</b>	<b>80,619</b>	<b>-</b>	<b>-</b>	<b>80,619</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>21,057</b>	<b>-</b>	<b>-</b>	<b>21,057</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>51,595</b>	<b>-</b>	<b>-</b>	<b>51,595</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>72,652</b>	<b>-</b>	<b>-</b>	<b>72,652</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	72,652	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>72,652</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Machine	8160	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	684	-	
		0	-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Shevington Sharks ARLFC

On accounts for the year  
ended

31<sup>st</sup> August 2023

Charity no  
(if any)

1185238

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> August 2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent  
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

21/5/2024

Name:

Chris Alcock

Relevant professional  
qualification(s) or body  
(if any):

Chartered Institute of Management Accountants (CIMA)

Address:

39 Skull House Lane, Appley Bridge, Wigan, WN6 9DR.

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.