



Trustees' Annual Report for the period

		Period start date			Period end date				
From		01	11	2021	To		31	Oct	2022

Section A Reference and administration details

Charity name	Cycling Without Age West Devon and East Cornwall
Other names charity is known by	
Registered charity number (if any)	1185221
Charity's principal address	c/o Coodes Solicitors
	8 Race Hill
	Launceston, Cornwall
Postcode	PL15 9BA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Corney	Chair		
2	Sally Reed	Treasurer		
3	Lynn Roddy			
4	Evelyn White			
5	Lisa Robinson			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B	Structure, governance and management
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Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by majority of trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

The charity was established in 2019 in order to purchase one or two trishaws for the benefit of any elderly or other residents with mobility issues in the local area, so that they may experience the 'wind in their hair'. Similar charities in other geographical areas have demonstrated the impact of such activities, improving the quality of life for the guests and encouraging better community relationships between the guests and the volunteers ('pilots') responsible for powering the trishaw.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

With the impact of Covid 19 fading the year to 31 October 2022 saw is more active in arranging rides for local residents.

Initially training was offered in order to build a database of volunteers ('pilots') who could man the rides – at least 2 pilots are required at each ride, to assist with safety as well as to enhance the relationships between pilots and guests. Where the base was not a private care home, a third pilot was also required at each ride to provide a base station to coordinate emergency care if required, and deal with arranging signature of consent forms.

Thought went into the pilot training which took half a day for a group of up to 6 at a time, to include an understanding of the risks involved, safeguarding, and safe operation of the trishaw.

Risk assessments were drawn up, agreed by the trustees and operated at each location.

The trishaw was swapped between two locations, one in Tavistock, the other in Launceston, so as to spread the benefit.

In Tavistock a relationship with the local memory cafe, together with easy access to a flat park and an offer from the local hotel to house the trishaw when not being used, all enabled rides to be run on a regular basis within the town.

In Launceston there was not the same accessible routes and so alternative rides were arranged from local care homes and at the local reservoir Roadford Lake, which offered a relatively flat route in open country.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Rides were offered to many individuals, both living in care homes and independently, to experience a ride in the trishaw, getting to feel the wind in their hair. One lady guest who was blind brushed away our apology when the drizzle came, as she felt it was the opportunity to feel the rain on her face which she wasn't usually able to do.

The biggest issue was felt to be the problem of moving the trishaw between locations and so an application was made to the National Lottery Fund. We were lucky enough to be awarded £10,000 which was used to purchase a second trishaw, and meet the increased insurance cost of having two trishaws.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity tries to keep funds to at least meet the annual insurance cost.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sally Reed Evelyn White

Full name(s)

Sally Reed

Evelyn White

Position (eg Secretary, Chair, etc)

Treasurer

TRUSTEE

Date

18/8/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cycling Without Age West Devon and East Cornwall

1185221

Receipts and payments accounts

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For the period from	01/11/21	To	31/10/22
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and grants	10,753	-	-	10,753	2,847
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,753	-	-	10,753	2,847
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,753	-	-	10,753	2,847
A3 Payments					
Promotional	-	-	-	-	274
Safety Clothing	30	-	-	30	30
Insurances	1,032	-	-	1,032	632
Mileage expenses	126	-	-	126	-
Repairs to trishaw	28	-	-	28	-
Administrative	20	-	-	20	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,236	-	-	1,236	936
A4 Asset and investment purchases, (see table)					
Trailer	-	-	-	-	1,519
Second trishaw	9,750	-	-	9,750	-
Sub total	9,750	-	-	9,750	1,519
Total payments	10,986	-	-	10,986	2,455
Net of receipts/(payments)	- 233	-	-	- 233	392
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,447	-	-	1,447	1,055
Cash funds this year end	1,214	-	-	1,214	1,447

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	1,214	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	1,214	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

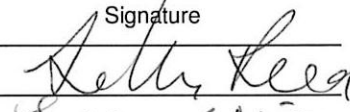
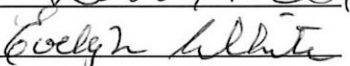
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Trishaw	Unrestricted	8,785	-
	Trailer	Unrestricted	1,519	-
	Second Trishaw	Unrestricted	9,750	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sally Reed	18/08/23
	Evelyn White	18/08/23