

Trustees Annual Report and Financial Report

The Parochial Church Council of St Andrew's Church, Alfriston with Lullington

For the year ended 31 December 2021

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**Incumbent: Reverend Prebendary Stephen Stuckes, The Rectory, Sloe Lane,
Alfriston, BN26 5UP**

**Independent examiner: Mr Paul Strickland, Rose Cottage, North Street,
Alfriston BN26 5QU**

Bankers: Barclays Bank plc. , High Street, Lewes, BN7 2JP

Charity Registration No: 1185209

St. Andrew's Church, Alfriston with Lullington Trustees Annual Report for the year ended 31 December 2021

St Andrew's PCC has the responsibility of co-operating with the Incumbent, Reverend Prebendary Stephen Stuckes, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Reverend Prebendary Stephen Stuckes is Rector for the Benefice of Alfriston with Lullington, Litlington, West Dean and Folkington. St Andrew's PCC supports the Rector's work in developing the unity of the Benefice churches.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956. Charity Registration No 1185209.

When planning our activities for the year, our Incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, particularly, the specific guidance on 'charities for the advancement of religion'.

Members/ Trustees of the PCC are either ex officio or elected by the annual parochial church meeting in accordance with the Church Representation rules

During the year the following served as members of the PCC and trustees of the charity:

The Incumbent: Reverend Prebendary Stephen Stuckes, the Chairman.

The churchwardens: William Rendall and Sylvia Daw (from 15.04.21).

The elected members/trustees from the APCM 2021 were Paul Duenas, Kenneth Edwards, Jane Ellis, Kelly Ellis, Carol Hodson (Treasurer), Pauline Kennard, David Ostler, Jonathan Porter and David Withers, Paul Wright (from 17.06.21).

Committees

The Restoration and Fabric Sub-Committee, responsible to the PCC, raises funds for the restoration of the church and oversees the maintenance and development of the building along with the church wardens

The Standing Committee is The Rector, Churchwardens and Treasurer. It has power to transact the business of the PCC between its meetings, subject to any directions given by the PCC.

Church attendance

At the last AGM, held on 15 April 2021, it was reported that there were 111 parishioners on the Church Electoral Roll, an increase of 2 from that reported at the previous Covid delayed AGM held 6 months earlier. We are again pleased to report that a number of new residents in the village and surrounding areas have become regular St Andrew's churchgoers and it is anticipated that numbers on the electoral roll to be reported at this AGM will show a significant increase.

At the time of the last AGM the country was starting to emerge from the second lockdown. Church services were allowed to be held but many restrictions were still in force and caution was the word. During the course of the year these restrictions were gradually removed and their removal was

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accompanied by a reciprocal increase in church attendance. It would appear that some form of equilibrium has now been reached and the usual congregation at the main 10.30 Eucharist service on Sunday's is in the 50 to 60 range. There are a small number of generally older parishioners who would appear to feel safer at or, for whatever reason, would prefer to attend the Wednesday morning Eucharist where the number of communicants is normally around 8.

Numbers of attendees at Christmas services were below pre-Covid level but it is nice to be able to report that our Christingle Service on Christmas Eve, held outside on the Tye for safety reasons, was something of a record with an estimated 200 attendees. It was clear that many people who would normally have attended Christmas church services felt more comfortable attending the Christingle service outside in decidedly damp conditions.

Review of the year

The PCC still met six times during the year, at bi-monthly intervals and benefited from a nearly full attendance at each meeting.

It was possible to hold the Annual General Meeting at the normal time but this had to be done via Zoom. Sylvia Daw was appointed as Churchwarden at the AGM.

The Friends of St. Andrew's have been reconstituted during the year with Anthony Davy as the new Chair following the retirement of Michael Staff. The Friends is being re-established with a new Constitution.

The PCC is very conscious of its role in reaching out to the less fortunate and particularly supports Christian Aid. Christian Aid fund raising in excess of £1000 and further donations have been made to other charities through collections etc.

We support our local Family Support Group with a basket in church for grocery donations.

St Andrew's holds a unique place in the village. Its raised position near the river and the charm of the approach through a twitten revealing the church surrounded with grass is a huge tourist attraction which many people visit. The village recognises this and the value that this brings to the village as a whole.

Mission and evangelism

The Rector Stephen Stuckes continues to develop the mission of the Parish in a number of ways.

- The now well-established Ministry Team including Mrs Kelly Ellis as Lay Pastoral Minister and Revd. Christyan James as Associate priest is due to expand this summer with the appointment of a Curate to the Benefice. Damien Brennan is due to be ordained as Deacon on July 2nd and will commence his ministry with us then. Damien will be part-time and self-supporting. Significantly, apart from necessary expenses, none of these posts cost the parish anything since both the Pastoral Minister and Associate Priest are funded by a generous gift and the Curate, as a training post, will be funded by the Diocese. This makes it imperative that we make a real effort to fully fund the main ministry post here and this will place increasing financial demands on the Benefice for the next five years and beyond. More regular givers by Standing Order are needed and a letter has been sent out to the parish to encourage this
- Morning prayer is offered on weekdays. The Rector is joined by Kelly and Christyan whenever possible and Paul Yeates is especially supportive of the ministry team.

- The appointment of a new highly-qualified architect gives further impetus to the care and development of the church building for mission. As this is written the Bells are being restored in a fully funded £70,000 project. Plans are in hand for developing the Lady Chapel/South Transept and for further works to restore the North Transept. Special mention should be given to Paul Duenas who takes a lead in liaising with the architect and to David Withers whose diligent pursuit of grant monies on our behalf has made a significant difference. Anthony Davy has taken responsibility for leading the 'Friends'.
- Our diligent care of the church building has been noted in a communication following a recent visit of Diocesan Church buildings Officer Greg Moore. Our services and liturgy are welcoming, accessible and importantly, capable of attracting new members.
- This year's Lent meditations, on the theme of the spirituality of Earth, Wind Water and Fires, are being shared with Berwick Benefice.
- Further work needs to be done to develop the Cuckmere Pilgrim Trail. A scratch dial is proposed for the Churchyard in this connection but the Trail is being used by pilgrims.
- The Church remains compliant with all necessary safeguarding measures.
- The South Downs Music Festival was held in the church (and at Lullington) in the summer and was a great success. Already booked for this coming summer the Festival is important in demonstrating that we are making available the church building for community use, especially as we apply for grants for internal works. We need to actively look for opportunities to engage the wider community in the use of the church building.
- There are approaching 20 weddings booked this year and we continue to be a desirable destination for this purpose for couples from far and wide. We are encouraged by the presence of those preparing for marriage in our Sunday congregations. Pauline Kennard takes the lead in the administration of weddings and liaison with wedding couples.
- The Treasurer role is being reconceived following the retirement of Carol Hodson as from 31 March 2022 after seven years faithful service.

Pastoral Ministry

The Pastoral Ministry continues to thrive with Kelly Ellis holding lead responsibility in this role. Kelly further developed her own ministry by pursuing training available through the Diocese. In Autumn term 2021 she completed the Lay Worship Leader Course. In January this year she was Commissioned in this role by the Bishop of Horsham at Chichester Cathedral.

Advent Calendars were delivered to all families with young children within the Benefice. The School were prepared for and held their Christmas Service In Church and Easter and Nativity Trails attracted a good number of local families to explore the Easter and Christmas Stories.

We also remain in touch with the Pre-school and regularly welcome them into the church for activity-based sessions to explore seasons in the Christian calendar.

Visiting the sick and those in need continues as necessary.

Music

Together with our two very fine Organists, David Ollosson and Alex Mason, the choir have fully re-established the music ministry under the respected leadership of Kathryn Maulkin Director of Music. The service for All Souls was again a real highlight. We are fortunate to have music and singing to such a good standard.

The Church of the Good Shepherd Lullington

The Quinquennial Survey held last year requires a number of works to be carried out which are now in hand. Summer services took place and again there was a significant service for Advent held outdoors for safety and attended by many people. Important work continues to maintain the grounds around the church and some trees have been planted to replace those removed to prevent the spread of disease. Tim Beech who died this year was commemorated by the planting of a Beech Tree. The church itself has been cared for by a part-time caretaker who occupies Lullington Cottage, tied to this role. The task of updating aspects of the cottage and the arrangements under which it is occupied are progressing. A review of the tenancy is taking place.

Deanery Synod

The Deanery Synod provides the PCC with an important link between the parish and the wider structures of the Church. Important matters such as church finance were discussed and it remains a forum in which parishes in the Deanery can take matters of concern to further levels of Church Government.

Church cleaning and decoration

Members of the Flower Guild provide their skills to ensure that the church is beautifully decorated for all appropriate occasions. Professional Cleaning of the Church during the most severe Covid period has now been replaced by monthly in-house cleaning sessions.

Conclusion

St Andrew's PCC has the responsibility of co-operating with the Incumbent, Reverend Prebendary Stephen Stuckes, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Reverend Prebendary Stephen Stuckes is Rector for the Benefice of Alfriston with Lullington, Litlington, West Dean and Folkington. St Andrew's PCC supports the Rector's work in developing the unity of the Benefice churches.

Financial Review

The total receipts on general unrestricted funds received were £107,082 (2020: £77,156) and are detailed in the Financial Report. The overall unrestricted donations and grants received, excluding legacies, amounted to £79,327 (2020: £59,040) a 13.4% increase on 2020, largely due to several significant donations resulting from the Rector's appeal.

The PCC received one legacy payment in the year of £1000 and one legacy payments is pending.

However income from other sources increased to £17,687 compared to £7,278 in 2020. This increase arose due to COVID restrictions being eased allowing musical events, stall income, weddings to recommence.

The PCC was grateful for the donations and grants for the benefit of the Restoration Fund, which amounted to £53,668 including Gift Aid. The fund balance stands at £109,692 at 31.12.21

The Rectors Mission Fund continues to be supported by an anonymous donor. The fund balance stands at £15,153 as at 31.12.21

The net unrestricted surplus of £17,109 was due to an exceptional large donation given to be spread over 2020 and 2021. Without this donation the unrestricted position would have been a significant deficit in both financial years. Stephen do you want me to say how much

The PCC are always grateful for contributions received from the Friends of St Andrew's Church. In 2021 no funds were received directly. The Friends of St Andrew's held funds of £7,470.56 as at 31 December 2021. During the year the Friends made a contribution to the general upgrading of the Tye Path for the benefit of attendees at church services and events.

Sharing the ministry costs of the Diocese of Chichester

The largest expenditure of the PCC was the sum of £33,271 paid to the diocese for our share of all churches' Parish Ministry Costs. This amount covers the housing, stipend and pension costs of the clergy and also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. The cost of church insurance, £2,790, is now paid directly to Ecclesiastical Insurance whereas in previous years it formed part of the PMC payment to the Diocese. Currently, the church of St Andrew's is meeting close to 70% of the costs.

Staff costs

The PCC employs a Parish Administrator, Director of Music and Pastoral Minister. In addition during the year the costs of the Associate Priest have been paid to the Diocese along with payments to various organists. The costs of the Associate Priest and Pastoral Minister are covered by donations made to the restricted Rectors Mission Fund. Further details are provided in the notes to the accounts.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax, Water rates and some minor rectory expenses amounting to £3,500 (2020: £4,000).

PCC members received payments in connection with the church. In the year to 31.12.21 Carol Hodson was reimbursed £386 for office stationery, stamps, gift for Independent examiner and St Andrew's Alfriston with Lullington Trustees report for the year ended 31.12.21

accounting software package costs. In the year to 31.12.21 the Rector claimed expenses of £1,368, in accordance with his duties, for telephone, benefice travel and other miscellaneous expenses.

There were no payments to persons related to or connected with the trustees.

The fabric of the church building

The condition of the church continues to be a cause for concern and a detailed report on its condition was prepared by the architect in the 2021 Quinquennial report. It is anticipated that, although routine repairs are being carried out as required, the need for major structural renewal will become increasingly urgent and the PCC and the wider community continues to actively fundraise for the Restoration Appeal. The current balance in the Restoration fund is £109692.

In addition, it was determined that considerable work is required to retune and rehang the bells, together with replacing the oldest bell, currently located beneath the gallery stairs, to hang as a sanctuary bell.

Progress on the restoration work generally was held up by the need to get an assessment of what is required to deal with the wall paintings that may or may not lie beneath the plaster of the North Transept. The analysis work was held up by the Covid restrictions.

It has been decided that work on restoring the North Transept should be put on hold while work is concentrated on restoring the South Transept and re-ordering the Lady Chapel within it during spring/Summer 2022

During 2021, general funds amounting to £1,500 were set aside in a designated fund to accumulate sufficient money to pay for the future cost of replacing the boilers installed in 2016. At the end of 2021 the total in this fund amounted to £10,500.

In addition to this reserve, the restricted fabric fund amounting to £27,738 is retained towards works other than those covered by the restoration work plan.

Why we hold some money in reserve

It is PCC policy to maintain a balance on the general unrestricted funds which equates to approximately three months' worth of unrestricted payments as contingency against unforeseen situations. This amount equates to approximately £20,000

It is PCC policy to invest temporarily surplus general funds within a Barclays deposit fund, returning necessary funds to our current account, as they are needed, to pay day-to-day bills or future commitments. This year £86k was invested at 31st December in addition to the Restoration funds. The PCC has established CAF Deposit Platform this year in order to maximise interest income.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies or other income for expenditure on particular purposes, defined by the donor(s). We aim to expend such money as soon as possible depending on the specific objectives of the donor. Where we have determined that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until such time as the need for expenditure is identified.

Risk Management

The PCC consider that the principal risks and uncertainties are:


- The need to fund unexpected costs associated with the church's listed buildings.
- An unexpected fall in income, particularly given the dependence of the church on a limited number of major regular donors.
- The requirement to find volunteers and staff with the appropriate skills, time and commitment to support the ministry of the congregation.

The PCC seeks to manage these risks and uncertainties by regularly reviewing its Mission Action Plan and its plans for the use of the church buildings. The Rector is also developing a long term plan for the parish which in due course will be presented to the PCC for discussion.

The church maintains its properties to a high standard and carries out the priority items of a Quinquennial review in a timely manner.

There is a continuing programme which emphasises God's generosity to the congregation and the need for the congregation to respond to that generosity in their own giving through time, talents and money. The PCC also proactively seeks grants to support its activities.

This Trustees' Annual report was approved by the PCC and signed on their behalf by Reverend Prebendary Stephen Stukes



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Reverend Prebendary Stephen Stukes

Date: 23rd March 2022

St Andrew's Church, Alfriston with Lullington

Registered Charity no. 1185209

For the year ended 31st December 2021

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Statement of Financial Activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	79,327	77,888	-	157,215	74,568	
Charitable activities	9,432	-	-	9,432	2,568	
Other trading activities	8,255	-	-	8,255	4,710	
Investments	5,674	-	1,226	6,900	7,196	
Other receipts	4,394	-	-	4,394	5,023	
Total income	107,082	77,888	1,226	186,196	94,065	2
Expenditure on:				-		
Raising funds	1,272	-	-	1,272	165	
Charitable activities	64,975	18,981	969	84,925	86,043	
Other trading activities	8,112	-	92	8,204	6,518	
Other expenditure	15,614	-	165	15,779	6,811	
Total expenditure	89,973	18,981	1,226	110,180	99,537	3
Net gains (or losses) on investments	-	-	851	851	2,063	8
Net income or (net expenditure)	17,109	58,907	851	76,867	(3,409)	
Transfers between funds			-	-	-	10
	17,109	58,907	851	76,867	(3,409)	
Other recognised gains/(losses):						
Other gains/(losses) Investments	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	17,109	58,907	851	76,867	(3,409)	
Total funds brought forward	74,115	101,833	44,702	220,650	224,059	
Total funds carried forward	91,224	160,740	45,553	297,517	220,650	

Balance Sheet

	Total Funds 2021	Total Funds 2020	Notes
Intangible assets	£ -	£ -	
Tangible assets	-	-	
Heritage assets	-	-	
Endowed Investments	45,553	44,702	
Total fixed assets	45,553	44,702	8
Stocks	1,584	1,615	
Debtors	8,249	21,896	10
Investments	-	-	
Cash at bank and in hand	247,353	155,292	
Total current assets	257,186	178,803	
Creditors: Amounts falling due within one year	(5,222)	(2,856)	11
Net current assets or (liabilities)	251,964	175,947	
Total assets less current liabilities	297,517	220,650	
Creditors: Amounts falling due after more than one year	-	-	12
Provisions for liabilities	-	-	
Total net assets or (liabilities)	297,517	220,650	
The funds of the charity:			
Endowment funds	45,553	44,702	
Restricted Income funds	160,739	101,831	
Unrestricted funds	91,225	74,116	
Total charity funds	297,517	220,650	14

St Andrew's Church, Alfriston with Lullington

Notes to the Financial report

1 Accounting policies

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and the Church Accounting Regulations 2006, in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, (SORP (FRS 102)).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects

Restricted funds - a) Income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund

Endowment funds - funds for which the capital must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment

Income and endowments

All income and endowments, accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate

Gift aid recovered is recognised when the income to which it is attached is recognised

Grants and legacies are recognised when the formal offer in writing of the funding is received by the PCC

Charitable activities

Statutory fees for weddings and funerals are recognised when the office occurs

Other trading activities

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Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of concerts: for the year in which the event occurs, irrespective of date of receipt. Advance bookings are included in creditors until the concert has taken place

Rents from property are recognised in accordance with the rental agreements, when receipt is probable

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue

All other income

All other income is recognised in accordance with the above overall policy

Gains and losses on investments

Realised gains are recognised when the investments are sold

Unrealised gains and losses are accounted for on revaluation at 31 December

Expenditure

Expenditure is recognised when there is evidence of entitlement, payment is probable, and the amount can be measured reliably

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC

Church activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet

Investments

Investments are stated at market value at the balance sheet date

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors, less provision for amounts that may prove uncollectible

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank

Notes to the financial report (continued)- Note 2

Analysis of Income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
Planned Giving	22,102	-	-	22,102	13,880
Donation Box	7,657	-	-	7,657	3,003
Service collections	5,671	-	-	5,671	3,901
General donations	27,397	2,770	-	30,167	31,433
Gift Aid recoverable	13,447	175	-	13,622	5,505
Restoration Income Incl Gift Aid	-	53,668	-	53,668	2,343
Rectors Mission Fund incl Gift Aid	-	18,275	-	18,275	12,450
Legacies	1,000	-	-	1,000	-
Grants	2,053	3,000	-	5,053	2,053
Donations and legacies	£79,327	£77,888	-	£157,215	£74,568
Fees for weddings & funerals	9,432	-	-	9,432	2,568
Charitable activities	£9,432	-	-	£9,432	£2,568
Music events	1,200	-	-	1,200	13
Other fundraising income	1,223	-	-	1,223	190
Flowers	270	-	-	270	-
Cuckmere News adverts	4,403	-	-	4,403	4,190
Stall sales	1,159	-	-	1,159	317
Misc. Income	-	-	-	-	-
Other trading activities	£8,255	-	-	£8,255	£4,710
Bank & CBF deposit interest	13	-	-	13	148
CBF Investment fund dividend	-	-	1,226	1,226	1,381
Chancel Trust Fund Income	261	-	-	261	267
Rent from letting of investment property	5,400	-	-	5,400	5,400
Investments	£5,674	-	£1,226	£6,900	£7,196
Other parish contributions to joint benefice costs	4,394	-	-	4,394	5,023
Inc. (Dec) in Investment values	-	-	851	851	2,063
Total income and endowments on all funds	£107,082	£77,888	£2,077	£187,047	£96,128

Notes to the financial report (continued)- Note 3

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Fundraising Incl Restoration fund	1,272			1,272	165	
Cost of raising funds	£1,272			£1,272	£165	
Charitable grants and donations				-	-	4
Rectors Mission Fund		15,731		15,731	14,615	
Diocesan parish share	33,271			33,271	33,171	
Clergy and rectory expenses	4,812			4,812	6,001	
Parish administration	6,270			6,270	6,215	
Service costs	402			402	279	
Insurance	2,790			2,790	2,783	
Utility costs	6,015			6,015	6,109	
Office and misc. expenses	2,896			2,896	2,413	
Churchyard and memorial garden	3,450	840		4,290	4,050	
St Andrew's church maintenance and cleaning	3,109	-	690	3,799	2,978	
The Good Shepherd Maintenance	1,781		279	2,060	1,950	
Restoration project building costs		2,410		2,410	5,449	
Governance	24			24	30	
Youth Fund	155			155		
Cost of charitable activities	£64,975	£18,981	£969	£84,925	£86,043	
Cuckmere News and other printing	6,244			6,244	6,084	
Stall costs	592			592	19	
Flowers	1,276		92	1,368	415	
Cost of other trading activities	8,112		92	8,204	6,518	
Music costs	7,577		165	7,742	6,332	
Lullington cottage maintenance and insurance	8,37			8,037	479	
Total expended on all funds	89,973	18,981	1,226	110,180	99,537	

Notes to the financial report (continued)

Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
Family Support		-	-	-	340
Children's Society		-	-	229	217
	-	-	-	229	557

Staff costs

Three members of staff were employed throughout 2021

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
Remuneration					
Wages and salaries	9,247	8,500	-	17,747	17,705
Employer social security costs	-	-	-	-	-
Employer pension costs	-	-	-	-	-
	9,247	8,500	-	17,747	17,705

Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
Independent examination	24			24	30
	24	-	-	24	30

Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020
	£	£	£	£	£
Transfer from unrestricted funds to Boiler designated funds			-	-	-
				1,500	1,500
	-	-	-	-	-

Notes to the financial report continued)

Fixed Assets

Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Notes
	£	£	£	£	
Market value 1 January 2020	-	-	44,702	44,702	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	-	-	851	851	
Market value 31 December 2020	-	-	£45,553	£45,553	

Notes to the financial report (continued)

Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Stock	1,584	-	-	1,584	1,615	
Current assets (except cash)			-	-	21,896	
Cash at bank and on deposit	86,414	160,739	-	247,353	155,292	
Current liabilities	(5,222)	-	-	(5,222)	-	
Long term liabilities	-	-	-	-	-	
	£82,776	£160,739	-	£243,715	£178,803	

Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Accrued Income	3088	965	-	4052	13500	
Gift Aid recoverable			-	-	3,960	
Prepayments	-	-	-	-	-	
Chancel trust funds		4,197	-	4,197	4,195	
Accts receivable				-	241	
	£3,088	£5,162	-	£8,249	£21,896	

Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Accruals for utilities and other costs	735	-	-	735	1,301	
Church collections for charities		1,472	-	1,472	50	
Fees paid in advance	15	-	-	15	160	
DBF re Fees	-			-	345	
Wedding deposits	3,000			3,000	1,000	
	£3,750	£1,472	-	£5,222	£2,856	

Notes to the financial report (continued)

Prior year Statement of Financial Activities comparative figures for this year

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2020
	£	£	£	£
Income and endowments from:				
Donations and legacies	59,040	15,528		74,568
Charitable activities	2,568			2,568
Other trading activities	4,710			4,710
Investments	5,815	1,381		7,196
Other receipts	5,023			5,023
Total income	77,156	16,909	-	94,065
Expenditure on:				
Raising funds		165		165
Charitable activities	64,118	21,925		86,043
Other trading activities	6,403	115		6,518
Other expenditure	6,606	205		6,811
Total expenditure	77,127	22,410	-	99,537
Net gains (or losses) on investments			2,063	2,063
Net income or (net expenditure)	29	(5,501)	2,063	(3,409)
Transfers between funds	(12,000)	12,000	-	-
	(11,971)	6,499	2,063	(3,409)
Other recognised gains/(losses):				
Net movement in funds	(11,971)	6,499	2,063	(3,409)
Total funds brought forward	86,086	95,334	42,639	224,059
Total funds carried forward	74,115	101,833	44,702	220,650

Notes to the financial report (continued)

Statement of funds

	Balances b/fwd 1 Jan 2021	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2021
	£	£	£	£	£
Parker - Property	18,116	527	(527)	2,605	20,721
Dr Thomas Beautification	6,193	163	(163)	(409)	5,784
Penfold Trust- Flowers	3,494	92	(92)	(230)	3,264
Penfold Trust- Music	6,277	165	(165)	(414)	5,863
Wimbush Foundation Lullington	10,622	279	(279)	(701)	9,921
					-
Total of all endowed funds	44,702	1,226	(1,226)	851	45,553
Fabric fund	25,114	2,624	-	-	27,738
Memorial Garden	3,455	-	(840)	-	2,615
Bell Ringers fund	2,937	50			2,987
Restoration fund	55,433	56,669	(2,410)		109,692
Lullington fund	2,284	270		-	2,554
Rectors Mission fund	12,608	18,276	(15,731)		15,153
Total of all restricted funds	101,831	77,889	(18,981)	-	160,739
General fund	56,095	107,079	(89,818)	(1,500)	71,856
Designated Boiler fund	9,000	-	-	1,500	10,500
Youth fund	4,827		(155)		4,672
Chancel Trust funds	4,195	2			4,197
					-
Total of all unrestricted funds	74,117	107,081	(89,973)	-	91,225
Total funds	220,650	186,196	(110,180)	851	297,517

Independent Examiner's Report to the PCC of St Andrew's Church, Alfriston with Lullington
For the year ended 31 December 2021

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of St Andrew's Alfriston with Lullington, on the annual report for the year ended 31st December 2021 set out on pages 1 to 20

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

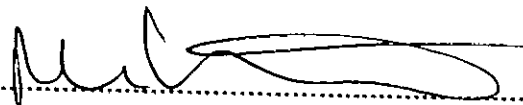
Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature:



Examiner's name CAPITALS:

Mr PAUL STRICKLAND

Date:

12/3/2022

Relevant professional qualification(s) or body if any:

Examiner's address: Rose Cottage, North Street, Alfriston, East Sussex, BN26 5QU

