



Lauren's Legacy

Charity Registration Number 1185181

Annual Report

Receipts & Payments Account

For The Year 1st August 2023 to 31st July 2024

Lauren's Legacy

Legal & Administrative Information

Trustees

Mrs S J Gill
Mr J Lambley
Mr D Marsh
Mr K Fraser
Ms R Gill
Mr K Elliott
Mrs E Elliott

Charity Number

1185181

Principal Address

21 Pennine Way
Heage
Belper
Derbyshire
DE56 2TE

Independent Examiner

Simon Brooks MAAT
24 Mill Lane
Codnor
Derbyshire
DE5 9QF

Lauren's Legacy

Trustees Report

The trustees present their annual report and receipt and payments account for year ended 31st July 2024.

The charity had an income of £104,388 in the year and is eligible for independent examinations. As the charity is below the larger charity threshold it may also prepare a simple annual report along with a Receipt and Payments Account, in accordance with the Charities (Accounts and Reports) Regulations 2008.

Objectives and activities

Lauren's Legacy was established in September 2019. The trustees' objectives are that Lauren's Legacy provides support to young people and their families who are undergoing treatment for cancer. The assistance provided is designed to help with quality of life or specific requests by provision of wishes. This support could be in the form of respite breaks, concert tickets, provision of travel grants, provision of technology such as laptops, tablets or iPads to enable communication and study whilst isolated and/or hospitalised. Other suitable grants and equipment are considered as determined by the Trustees to add quality to life or anything that can make life better during this difficult time. The trustees also pay due regard to guidance issues by the Charity Commission in deciding which activities the Trust should undertake.

Achievements and performance

The trustees work with the Teenage Cancer Trust, Young Lives Vs Cancer and regional cancer centres who refer families to them for help. The primary focus is young people between the ages of 13 and 24 living in the East Midlands area, but requests from other areas and age groups are also considered.

Since the charity's formation, more than 144 wishes have been granted. These are as diverse as one to one swimming lessons, climbing lessons, tablets, laptops, smartphones, Lego Sets and holidays. All of these are designed to provide some joy during this difficult time. The charity has also provided short breaks and holidays at its own holiday home for than 60 families.

The charity achieved their biggest target in March 2024 and upgraded their existing holiday home to a larger lodge for families to use. The new property is still situated on the same holiday park, but is more spacious, allowing larger families to visit. The trustees welcomed their first guests to their new lodge in early June 2024 and have opened applications for holidays and short breaks to all the Teenage Cancer Centres within the UK.

Financial Review

The charity has had another amazing year with many fundraising events. The monthly lottery continues to be in huge demand, and the charity is now sponsored by Belper Meadows Cricket Club and Peak Mortgages and Protection in Belper.

In September 2023, the charity became Barratt and David Wilson Homes (North Midlands) Charity of the Year. The division raises funds for the charity by hosting Corporate Golf and Football Tournaments along with employee led events such as Director Sliming, Bake Sales and other events. Any fund the division raise is also matched by the Barratt Foundation, a stand-alone charity which focuses on helping local charities and communities through the UK. The generous donation will go a long way in assisting to fund the day-to-day costs of the Holiday Lodge so that families can continue to receive much needed respite breaks.

The charity also continues to have a fantastic support from independently run fundraising events that have been organised by the public.

Lauren's Legacy

Trustees Report continued

Reserves Policy

The trustees have anticipated that the day to day running costs of the holiday lodge will be in the region of £10,000 per annum. The trustees estimate that the cost of granting wishes and supporting patients will be approximately £25,000 per annum. With the charity having cash reserves of £62,922 the trustees feel they have sufficient reserves to ensure the continuation of it's work should the anticipated levels of donations dramatically reduce.

Future Plans

The Trustees of Lauren's Legacy all have personal experience of how devastating a cancer diagnosis for a young person can be. Whilst the treatment received from the NHS is excellent, along with Macmillan Nurses providing support, sometimes there is a need to provide additional support to meet a specific need to bring some joy to a person and family. It is this area that the trustees at Lauren's Legacy wish to occupy by granting wishes and to offer stays in our own holiday lodge to offer much needed quality family breaks. Just to know that there are organisations out there, non-medical, that can help when asked, can provide a feeling of support. The charity is a small flexible charity which can respond quickly, often within days, after a request for help. The charity continues to consist of trustees who take no personal expenses or costs from being involved in running the charity.

Structure, governance and management

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The trustees who served during the year end and up to the date of signature of this report were:

Mrs S J Gill

Mr J Lambley

Mr D Marsh

Mr K Fraser

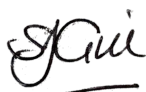
Ms R Gill

Mr K Elliott

Mrs E Elliott

New trustees are recruited upon the resignation of any existing trustee. The current board of trustees see no need to increase the number at present.

The trustee's report was approved by the Board of Trustees.



Mrs S J Gill

Trustee

25th May 2025

Lauren's Legacy

Independent Examiners Report

I report to the trustees on my examination of the Receipts and Payments account of Lauren's Legacy for the year ended 31st July 2024.

Responsibilities and basis of report

As the trustees of the trust, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trusts accounts carried out under S145 of the Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under S145(5)(b) of the Act.

Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with Section 130 of the Act, or
- The accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.



Simon Brooks MAAT

24 Mill Lane

Codnor

Derbyshire

DE5 9QF

Dated – 25th May 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Lauren's Legacy

No (if any)
1185181

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/08/2023		31/07/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Barratt Homes Donation	17,823	-	-	17,823	-
General Donations	8,857	-	-	8,857	6,662
Collection Boxes	461	-	-	461	599
Pin Badge Donations	21	-	-	21	-
LOZMCC Donations	38,719	-	-	38,719	37,290
Annual Fashion Show	-	-	-	-	731
3rd Party Events	18,812	-	-	18,812	2,663
Facebook Donations	4,775	-	-	4,775	6,516
Just Giving Receipts	3,886	-	-	3,886	406
Lauren's Lottery	11,010	-	-	11,010	11,940
Other Income	25	-	-	25	98
Sub total (Gross income for AR)	104,388	-	-	104,388	66,904
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	104,388	-	-	104,388	66,904
A3 Payments					
Patient Gifts	17,486	-	-	17,486	9,910
Lauren's Lottery Costs	7,000	-	-	7,000	7,005
Stationery & Postage	547	-	-	547	68
Licencing	20	-	-	20	199
Payment Fees	50	-	-	50	19
Accountancy Fees	570	-	-	570	540
Miscellaneous	542	-	-	542	970
Holiday Home Operating Costs	8,575	-	-	8,575	6,654
Raffle Prizes	-	-	-	-	408
Sub total	34,790	-	-	34,790	25,774
A4 Asset and investment purchases, (see table)					
Holiday Home	67,995	-	-	67,995	-
	-	-	-	-	-
Sub total	67,995	-	-	67,995	-
Total payments	102,785	-	-	102,785	25,774
Net of receipts/(payments)	1,603	-	-	1,603	41,130
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	61,319	-	-	61,319	-
Cash funds this year end	62,922	-	-	62,922	41,130

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Funds Held In Bank Account	48,471	-	-
	PayPal Balance In Account	14,451	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	62,922	-	-
		OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Holiday Home - Purchased 010524	Unrestricted	148,952	148,952
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-


	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Sally Gill
Elaine Elliott

28/05/2025
28/05/2025
27/05/2025