Young K&C

England & Wales · Charity number 1185156

Details

Other names	KENSINGTON AND CHELSEA YPF, Young Kensington & Chelsea
Status	Registered
Legal form	CIO
Registered	2019-09-03
Register	View on the Charity Commission register

Contact

Address	128A Lancaster Road London W11 1QS
Phone	07790981175
Email	andye@qpr.co.uk
Website	youngkandc.org.uk

Activities

Objects: THE OBJECTS OF THE CIO, BEING UNDERTAKEN IN THE AREA OF THE ROYAL BOROUGH OF KENSINGTON AND CHELSEA FOR THE PUBLIC BENEFIT, ARE AS FOLLOWS:1. TO PROMOTE THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES PROVIDING SERVICES FOR CHILDREN OR YOUNG PEOPLE BY PROVIDING SUPPORT, ADVICE, TRAINING AND OTHER ASSISTANCE. 2. TO PROMOTE THE EFFECTIVE USE OF RESOURCES FOR CHARITABLE PURPOSES BY CHARITABLE AND NON-CHARITABLE BODIES WORKING WITH CHILDREN AND YOUNG PEOPLE BY PROVIDING ADVICE, SERVICES AND CONSULTATIONS.3. TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF CHILDREN AND YOUNG PEOPLE THROUGH MAKING GRANTS TO ORGANISATIONS THAT DO ANY OR ALL OF THE FOLLOWING:• THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;• PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Young Kensington and Chelsea Foundation (YKCF) is an independent voluntary membership organisation for all providers delivering services for the benefit of children and young people in the Royal Borough, set up by the voluntary sector for the voluntary sector and with the support and endorsement of the Local Authority.

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Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Kensington And Chelsea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£932,960	£931,315	£244,708	5
2024-03-31	£907,138	£879,499	£243,063	5
2023-03-31	£902,739	£840,781	£215,423	4
2022-03-31	£530,917	£506,102	£153,466	3
2021-03-31	£232,150	£174,362	-	-

Trustees

Name	Role	Appointed
Amal Osman		2024-02-28
Andrew William Evans		2019-02-14
Arshian Ali		2023-01-12
John Thalassites		2024-02-28
Natasha Bishopp		2025-07-03
Yusuf Ibrahim		2023-05-22

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Young K&C

England & Wales - Charity number 1185156

Accounts

Young K&C
(formerly known as Kensington and Chelsea YPF)

A Charitable Incorporated Organisation

(Charity no. 1185156)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2025

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Young K&C
(A Charitable Incorporated Organisation No. 1185156)

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their Report and independently examined Financial Statements for the year ended 31 March 2025. The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005.

Reference and Administrative Details

Charity Registration Number 1185156

Registered Office

c/o Lancaster Youth Hub
128A Lancaster Road
London
W11 1QS

Trustees

The Trustees who held office during the year, unless otherwise indicated, were as follows:

Andy Evans	Chair of Trustees
Arshian Ali	Trustee
Yusuf Ibrahim	Trustee
Councillor Johnny Thalassites	Trustee
Amal Osman	Trustee

Principal Officer

Nicola Butler	Chief Executive Officer (CEO), non-voting

Independent Examiner

Ily Maisanda BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford) Chartered Management Accountant
Maisanda & Co
Sobus Hub
196 Freston Road
Kensington
London
W10 6TT

Tel: 02089613888

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

Structure, Governance and Management

Governing Document

Young K&C (formerly known as Kensington and Chelsea YPF) was registered as a charitable incorporated organisation on 30 August 2019. It is governed by its charity constitution. On 1 February 2024, the trustees agreed to update the constitution to change the name of the charity from Kensington and Chelsea YPF to Young K&C.

Related Charities

There are no related charities.

Appointment of Trustees

Management of the Charity is vested in a Board of Trustees. Trustees are appointed by resolution at a properly convened meeting of the charity trustees, as set out in the Constitution.

Induction and Training of Trustees

All new Trustees are given induction information, including the latest annual report and accounts, current policies (including Safeguarding), operational plans and financial forecasts. They are given opportunities to meet other Trustees and senior staff, to provide further insight into the management and operations of the Charity. Senior staff are present at Trustees' meeting to provide information and to support the board.

Organisational Structure

The Trustees are responsible for overall financial control, strategic direction and work of the Charity. The board of trustees meets four times per year. It is supported by the CEO and ad hoc advisers, who have no voting rights. Day-to-day responsibilities are delegated to the CEO, within a framework of approved policies and operational plans. The CEO manages the staff listed below.

Trustees
(Board of Trustees)

CEO (non-voting)

Deputy CEO

Membership Communications

Risk Review

Young K&C has carried out a risk assessment of potential funding risks, from known and potential liabilities. This is reviewed on an ongoing basis. The strategy is to develop long-term relationships with funders and to retain a reasonable level of reserves. Trustees aim to mitigate the major risks to which the Charity is exposed, through systematic review.

Internal Controls

The Trustees have agreed a Financial Control Policy with procedures to ensure all personnel, especially those involved in financial operations, correctly adhere to financial controls. This should ensure an audit trail and that cost allocations are properly ascertained and recorded. All transactions are recorded in proprietary accounting software, enabling tracking of transactions and monthly bank reconciliations.

Objectives and Activities

Background

Young K&C was set up in 2019, with core funding from John Lyon's Charity and Royal Borough of Kensington and Chelsea.

Our members are local voluntary organisations that work with children and young people in Kensington and Chelsea. Membership is free and members benefit from free access to Young K&C's grant programmes, capacity building support and advocacy.

Charitable Objects

The Objects of the Charity, being undertaken in the area of the Royal Borough of Kensington and Chelsea for the public benefit, are as follows:

1. To promote the efficiency and effectiveness of charities providing services for children or young people by providing support, advice, training and other assistance.

2. To promote the effective use of resources for charitable purposes by charitable and non-charitable bodies working with children and young people by providing advice, services and consultations.

3. To advance in life and relieve the needs of children and young people through making grants to organisations that do any or all of the following:
   - The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
   - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Vision

Young K&C's Vision is that all children and young people in Kensington and Chelsea can access outstanding opportunities to develop and grow.

Young K&C

(A Charitable Incorporated Organisation No. 1185156)

Mission

Young K&C brings together partnerships to provide funding, training and advocacy for local voluntary organisations that work with children and young people in Kensington and Chelsea.

Our aims are:

- Better outcomes for children and young people
- Thriving local voluntary organisations
- Reduced inequality

Our Objectives are to work with local young people and voluntary and community sector organisations to:

1. increase sustainable funding to voluntary organisations for the benefit of children and young people
2. build capacity and confidence of voluntary and community sector organisations to deliver hiqh quality provision for children and young people
3. advocate and raise awareness with our members and the children and young people they work with to support greater equity and inclusion

Youth-led approach

Young people play an important role in Young K&C's decision-making processes. Young Ambassadors have paid roles visiting member organisations, assessing grant applications, reviewing and deciding on grant awards, giving feedback to applicants, helping with consultations, and visiting the projects that we fund to evaluate and to make recommendations for future development.

Member-led approach

Young K&C's members – local voluntary organisations – are regularly engaged through formal and informal consultations, forums, surveys and 1-2-1 meetings. This provides vital insight into the needs and wishes of voluntary organisations working with children and young people in the RBKC that helps to shape Young K&C's work and priorities.

Equity, diversity and inclusion

Young K&C is proactive in promoting opportunities for young women, Global Majority young people, disabled young people and LGBTQI++ young people through:

- our funding programmes and guidance
- capacity building support for smaller organisations and Global Majority-led organisations
- collecting and analysing equalities data from the organisations that we fund
- recruitment of personnel (staff, volunteers, trustees, members of our grant panels)
- training and development
- advocacy

Public Benefit

We are satisfied that the activities fulfil the public benefit requirement set out in the Charity Commission's general guidance. As well as benefit to the individuals concerned there is a broader gain for the public.

Children and young people from disadvantaged backgrounds benefit from improved access to opportunities and services including youth clubs, adventure playgrounds, supplementary schools, sports, art, music, theatre, holiday activities and food.

Children and young people benefit from:

- free after school and holiday programmes
- safe places to spend time with friends in the local community
- better opportunities for development of skills and learning
- improved physical and mental health and wellbeing
- development of creativity, problem solving skills and resilience, through sport, arts, music and play
- better inclusion of disabled children and young people
- increased cultural awareness and diversity through bringing children and young people together from different backgrounds
- increased opportunities for children from low-income families to participate and develop a wider range of interests, skills, experiences and aspirations

Local voluntary and community children and youth organisations benefit from:

- increased funding opportunities, support with full cost recovery and sustainability
- support with governance, management and development, policies and procedures
- opportunities for training and skills development
- opportunities for partnerships and cross sector working, for example, coming together to tackle issues like youth employment and serious youth violence
- Improved relationships from advocacy

Achievements and Performance

Impact Summary

During 2024-25, Young K&C delivered:

Objective 1: Increased sustainable funding for local voluntary organisations by:

- developing the Youth Empowerment Grants programme in partnership with RBKC, securing a commitment of £4.7 million over 5 years for the sector
- partnering with funders including John Lyon's Charity, Julia Rausing Trust, Lightbulb Trust, the NHS and RBKC to distribute £625,487 to 46 local voluntary organisations
- Recruiting and developing 18 local young people as Young Ambassadors to lead on our grant programmes

Objective 2: Built capacity of voluntary organisations to deliver high quality provision for children and young people by:

- delivering 14 training and networking sessions attended by over 60 local voluntary organisations
- providing over 100 hours of 1-2-1 advice and support

Objective 3: Worked with local voluntary organisations, children and young people to advocate and raise awareness by:

- Hosting the first ever Young K&C Achievement Awards, recognising over 40 local organisations, staff and volunteers for their amazing contributions
- Launching the "We are Young K&C" film, shortlisted for the Smiley Film Awards
- Profiling over 100 local organisations and hundreds of activities via the Our City website
- Showcasing the work of local young people and youth clubs at A Day in Your Life photography exhibition and prize giving
- Showcasing the work of local voluntary organisations through Young K&C's communications channels

Activities and Impact

Objective 1: Increasing sustainable funding for local voluntary organisations

Our grant making supports local voluntary and community organisations to deliver high quality services for children and young people by giving them the resources they need to develop and grow their service delivery.

Access to funding for local children and youth services is becoming more challenging every year, particularly for smaller, grassroots organisations. Local voluntary organisations face challenges with rising costs, recruiting and retaining good staff and sustaining support for children and young people.

We reduce the barriers to funding by:

- Working with Young Ambassadors to ensure decision are informed by local young people
- Visiting organisations in person to give our applicants the best opportunity to showcase their work
- Aiming to keep application forms as short as possible, and using plain English
- Supporting our members with monitoring and reporting, skills and development
- Building positive relationships with our members, to support them throughout the grant process and beyond.

We believe in participatory grant-making, bringing together the voices of young people,

professionals and stakeholders as key decision makers across all stages of the grant process.

"Grant making should not be made in isolation to the people it is affecting" – Young Ambassador, 2024

By working in collaboration with our members and local young people, we make decisions that are fair and representative of local need. We have built strong, trusted relationships with the organisations we fund and have seen the real impact of our support within communities.

Our Young Ambassadors help to shape a process that reflects the lived experiences and priorities of local young people, ensuring our funding remains relevant, inclusive, and community led.

Youth Empowerment Grant Programmes

During 2024-25, Young K&C worked closely with Royal Borough of Kensington and Chelsea to develop the Youth Empowerment Grants Programme. This exciting initiative aims to create outstanding opportunities for children and young people in the borough and support the local voluntary sector to deliver high quality play and youth services.

RBKC is making an unprecedented investment of £4.7m over 5 years in local voluntary sector, children and youth services starting from 1 April 2025. Young K&C has agreed to match this with an investment of £750,000 through partnerships and fundraising.

The Youth Empowerment Grant Programme has 5 priority areas:

- Inclusivity, ensuring that all young people feel welcome and valued
- Learning and Employability, preparing young people for the future
- Physical and Emotional Wellbeing, promoting mental health and healthy lifestyles
- Safe and Secure Spaces, providing environments where young people can thrive
- Celebrating the Sector, recognising the achievements of the local sector

We developed 3 grant programmes:

- **Main Grants**, in partnership with RBKC, providing longer-term, core funding for play and youth services
- **Making Space**, in partnership with RBKC and Julia Rausing Trust, to increase opportunities for children and young people with special educational needs and disabilities (SEND)
- **Small Grants**, to be run annually, in partnership with RBKC and John Lyon's Charity, providing funding for smaller organisations and shorter-term projects.

The Youth Empowerment grant panels also recommended awarding leases to seven RBKC properties - Lancaster Youth Hub, Chelsea Youth Hub, 19 Golborne Road, Little Wormwood Scrubs Adventure Playground, Canalside and Cremorne Water Sports Centres and Flashpoint Play Centre.

Young K&C recruited and trained a team of 18 Young Ambassadors, young people from the local area, who worked with us to visit and assess the shortlisted applicants. Young Ambassadors played a leading role in assessing quality, giving feedback and decision-making on the grant programmes.

Youth Empowerment Grant funding and activities will start from 1 April 2025.

Grant Funding distributed in 2024-25

In 2024-25, Young K&C made grants totalling £625,487 to 46 local voluntary organisations (compared with £579,813 to 44 Young K&C members in 2023-24).

In 2024-25, we worked with partners to deliver and support 6 grant programmes (compared with 6 in 2023-24):

Grant Programme	Partners	Funding Awarded	Number of Organisations Funded	Comparison with 2023-24
Holiday Activities and Food	RBKC	£362,260	27	£332,504 to 26 organisations
Supporting Supplementary Schools	Lightbulb Trust & John Lyon's Charity	£84,200	14	£40,000 to 10 organisations
Wellness from Within (Reducing awareness of disordered eating for young people)	Central and North West London NHS Foundation Trust	£60,423	4	£65,970 to 6 organisations (Young Adult Mental Health programme)
Connecting Young K&C (Our Choice – support for girls & LGBT++ young people, Exploring Culture, Heritage & Identity)	John Lyon's Charity	£34,581	8	£50,030 to 10 organisations
Youth Activities at Lancaster Youth Hub	RBKC	£47,428	2	£53,188 to 2 organisations
Making Space (including disabled young people)	Julia Rausing Trust & RBKC	£20,000	2	£82,201 to 4 organisations

In 2024-25 Young K&C distributed grants to: Active Day Camps, All Child, An-Nisa Community Empowerment, Azza Supplementary School, Baraka, Bloomsbury Football, Brainspark Games, Chelsea FC Foundation, Dadhiye, Dalgarno Supplementary School, Dalgarno Trust, Earls Court Youth Club, Eristars, Eritrean Parents & Children's Association, the Fashion School, Financial Harmony, Fit for Life Youth, First Georgian Supplementary School, Gheez Rite, Harrow Club, Hornimans Adventure Playground, Kids on the Green, Latimer Community Art Therapy,

Learning Club Community Association, Little Foxes Football Club, London Sports Trust, Mo1 Youths, Nxt Generation, Octavia Foundation, Portobello Dance, Pro-touch SA, Response Community Project, Rugby Portobello Trust, Solidarity Sports, Somali Women's Association, SPID Theatre, St Lukes and Christ Church holiday programme, St Mary's Ukrainian School, Suffa Foundation, Swimunity, Teit Ethiopia, Venture Community Association, Westside Basketball, WHSA, Women's Association for Networking and Development, Youth Action Alliance.

How Young K&C's work on funding makes a difference

What our members say:

"This funding is so crucial for us. Crucial to us being able to secure the offer for the next 3 years, at a time when our organisation was going through a period of change. It's enabled us to be able to focus on the work and not be fighting battles to secure the funding. So that we can get on with delivering high quality work.

"A crucial part of offer is making it accessible and free. We don't want any barriers for young people to be able to access our services." – Local charity working with disabled young people

"It's helped us to sustain our service at a time when we've had reductions in funding from elsewhere." - Local arts charity

"I left school with no GCSE's so I didn't think I'd be able to pass the assessments for the Life Guard qualification. Because of the Study Support I received from Mo1 Youths Charity, I am now a qualified Life Guard and can work." – Local young person

Case Study – Supplementary Schools Funding programme

In Kensington and Chelsea, Global Majority young people are at disproportionate risk of school exclusion and involvement in the criminal justice system. Many of those who end up in the criminal justice system are found to have special educational needs and disabilities.

Supplementary schools play a key role in supporting young people from diverse communities, by providing additional educational support, led by community members who act as outstanding role models for children and young people.

Despite their vital work supporting local children and young people, smaller supplementary schools struggle to secure funding from charitable funders. A report by social justice organisation Ten Years' Time found that many trusts and foundations still fail to give a fair share of charitable funds to these groups. Micro and small voluntary sector organisations including supplementary schools were the group least likely to receive financial support from trusts and foundations.

In 2024-25, Young K&C partnered with Lightbulb Trust to distribute small grants to 10 smaller, local supplementary schools (all organisations with turnover under £40,000 per year). The schools delivered a wide range of opportunities for children including English, Maths, Science, Languages, Culture, Coding, Arts, Theatre and Dance, reaching over 500 local children.

This grants programme enabled Young K&C and Lightbulb Trust to ensure that our funding is reaching smaller voluntary organisations working with some of the most vulnerable young people.

What children told us about their experiences at supplementary schools:

"Where I live, there aren't any Sudanese girls my age, so here I can make friends with the same social experience as me. As I am doing Arabic GCSE, these classes will help support me during my exam."

"I have never done coding before. I will definitely pick GCSE computer science for one of my options."

"When I go to Pimento, I can study peacefully without noise."

"Before I came here, I did not know Arabic and I did not have many friends. I use my phone less and socialise more."

Objective 2: Capacity building and developing high quality opportunities for children and young people

During 2024-25, Young K&C's membership grew from 121 to 136 local voluntary organisations that work with an estimated 10,000 children and young people each year.

- 58% of members are smaller organisations with turnover under £250,000
- 60% are charities & 40% are community interest companies
- 60% of members are Global Majority-led
- 40% of members are female-led
- 22% of children & young people participating in holiday programmes have special educational needs & disabilities

Member organisations work across a range of areas including:

- After school and holiday programmes
- Arts and Culture
- Education, learning and supplementary schools
- Health and wellbeing
- Play and sport
- Poverty reduction
- Youth and community development

Partnerships

Many local businesses, universities, arts and cultural institutions donated free opportunities for our members including:

- John Lewis Partnership, which provided funding for holiday programmes for disadvantaged young people
- Open View Security Solutions, which provided funding and free IT equipment
- Earls Court Development Company hosted an exhibition of children's photography on its hoardings, as part of A Day in Your Life Photography project
- Cadogan Estates hosted and funded the annual Day in Your Life photography exhibition with artist Alison Jackson
- V&A, Natural History Museum, Chelsea Physic Garden, Design Museum and Chelsea FC hosted and provided free opportunities for local young people and youth clubs
- Royal Albert Hall, National Theatre, Royal Court Theatre provided free tickets for local young people and youth clubs
- Imperial College London, Morley College, Royal College of Arts provided free or low-cost venue spaces, short courses and opportunities
- Mark Husson photography, which provided free cameras for young people as part of Day in Your Life photography project
- Mount Anvil, supporting youth engagement in redesigning the Lots Road auction site
- United Living, provided IT and tech equipment for for supplementary schools
- Milestone Hotel, provided free venue space and supported members with employment opportunities

Our partnerships with public and voluntary sector partners provided essential support including working with:

- RBKC to funding and support for the voluntary sector working with teams including Commissioning, Holiday Activities and Food, Early Help, Short Breaks, Local Offer, Community Safety, Communities and Youth Participation
- the NHS to deliver grant programmes
- the Met Police to provide support to members with youth diversionary activities
- Kensington and Chelsea Social Council, Volunteer Centre KC and the K&C Foundation to advocate for and support local voluntary organisations and the children and young people they serve.

Training and Networks

This year we organised 14 training and networking sessions (compared with 15 in 2023-24), attended by over 60 of our member organisations, funded through our partnerships with the K&C Foundation, Young Westminster Foundation and City Bridge Foundation and Lightbulb Trust.

Training:

- Youth worker forum, April 2024, 25 participants
- Fire marshal training, May, 14 participants
- Youth worker forum, June, 34 participants
- 3-day first aid, June, 12 participants
- Policies and procedures workshop, September, 22 participants
- Youth worker forum, October, 14 participants

- Cultural Competency, November, 21 participants
- Rising Voices Network (for Global Majority leaders and emerging leaders), December, 10 participants
- Winter Celebration, December, 21 participants
- Autism Awareness, January 2025, 22 participants
- Storytelling and impact (2-day course) March, 14 participants
- Understanding eating disorders, March, 14 participants

Qualifications:

- Youth work Award (qualification) October 2024, 4 sessions, 27 started
- Playwork 2-day intro, October 2024, 2 sessions, 15 completed

We also presented at a Meet the Funder session with KCSC for each of the grant programmes that we ran.

Capacity building support

During the year, Young K&C provided 1-2-1 advice and support to member organisations as and when needed. During the year, we made over 100 visits to member organisations and provided support with:

- charity registration
- introductions to funders
- budgeting and financial advice, and the AMPACC full cost recovery project
- governance and management information
- finding venues for activities
- policy and procedure development
- communications and marketing support
- and signposting to sources of expert advice including Safeguarding, guidance from National Youth Agency and Play England, HR and free legal support from Russell Cooke lawyers.

How Young K&C's work on capacity building makes a difference

What our members say:

"The training on autism awareness was absolutely brilliant. It was exactly what we needed, helping us to reach our potential. So glad that I went." – Local charity working with disabled children

"The skills and knowledge we've gained have directly impacted our work, enabling us to support young people more effectively and share best practices within the community. It's helped us grow both as a team and as part of a collective for positive change." – Small community interest company that works with young people at risk from violence and exploitation

Case study – Eritrean Parents and Children's Association (EPCA)

For over 25 years, Eritrean Parents and Children's Association (EPCA) has been a place where children and young people can come together to learn, connect, and celebrate their culture. Set up and run by volunteers from the local Eritrean community, EPCA's supplementary school, helps young people build confidence in their studies, while also giving them a sense of identity and pride in their community.

Running a grassroots organisation is never easy, and EPCA has faced challenges in finding affordable space, securing funding, and building the capacity of its staff team. Young K&C has been there to support them through each of these steps, helping the organisation grow stronger and more sustainable through 1:1 support on staffing, venue arrangements, and grant funding, giving the team the practical tools needed to move forward.

Following the sudden closure of Golborne Youth Club, EPCA found themselves without a venue for their supplementary school. With Young K&C's help, we were able to find a new venue, at reduced cost, through our partners at Morley College. We are grateful to Morley College for their generous support.

The facilities at Morley have enabled EPCA to focus on children's learning, rather than struggling with their venue and facilities and the high cost of venues and spaces in our borough.

During the year, EPCA staff have taken part in safeguarding, autism awareness, and impact training delivered by Young K&C. These sessions have boosted confidence and equipped the team to better support children and families, ensuring the supplementary school remains safe, welcoming, and inclusive.

EPCA is now better placed to continue and expand its work, offering young people the educational help and community connection they need to thrive.

Objective 3: Advocacy and awareness raising with local voluntary organisations, children and young people to support greater equity and inclusion

Young K&C Achievement Awards

Celebrating the achievements of the local voluntary sector

We believe in the power of community and the importance of recognising those who make a difference to the lives of young people. With over 136 voluntary and community sector organisations dedicated to serving more than 10,000 children and young people in our borough, the contributions of these unsung heroes often go unnoticed.

The work of local voluntary organisations is rarely given enough recognition or renumeration, locally or nationally, despite the tireless work they put in to helping children and young people thrive.

The Young K&C Achievement Awards are our way of honouring the remarkable achievements

of individuals and organisations within the sector in Kensington and Chelsea. We want to change the narrative around local voluntary organisations by celebrating the outstanding contributions of those who consistently deliver high-quality services to local children and young people.

Local voluntary and community organisations can say with pride that they are an award-winning charity following the Achievement Awards.

"We are all over the moon. This means so much!" - Portobello Dance and Performing Arts School

In 2024, we hosted the first Young K&C Achievement Awards ceremony at the Institut Français in South Kensington. The event brought together over 40 organisations and 120 youth and play workers from across Kensington and Chelsea.

The Achievement Awards celebrated the borough's voluntary sector with a range of awards, including Youth Worker of the Year, Young Volunteer of the Year and Best Work Supporting Young People's Mental Health and Wellbeing, amongst others.

"It brought home the rich tapestry, range and depth of the local voluntary and community sector, the incredibly committed people who work in it (for less money than they could earn elsewhere), and the selflessness of people who volunteer and give so much of themselves to helping others." - Local council officer

Youth Voice and Participation

In 2024, 18 young people were trained to play a key role in delivering our grant programmes, giving them hands-on experience in assessing funding applications and making decisions that shape the opportunities available to their peers. Their involvement ensured that our funding reflected the real needs and interests of local young people.

Young people also contributed to evaluating our services, including the Holiday Activities and Food programme. Their feedback provided invaluable insight into what works well and where improvements could be made, helping us to shape more engaging and inclusive activities.

Young K&C supported the first RBKC Young Leaders Awards, sharing strategic guidance and communications support, which helped elevate the achievements of young people across the borough.

Several young people were recognised in the Young K&C 2024 Achievement Awards, highlighting their leadership and contributions to the community.

Youth voice was also embedded through creative means through the entirely youth-led design and production of the *We Are Young K&C* film, which captured the energy, ideas, and voices of young people in the borough.

Through training, participation, and celebration, we continue to strengthen the role of young people as active leaders and contributors in Kensington & Chelsea.

Communications

Our City
In 2024-25, Our City (https://ourcity.org.uk), developed in partnership with Young Westminster Foundation, continued to provide a platform for local young people and organisations. Over the year, the site had 44,000 users and supported 130 members. Young K&C offered 23 1:2:1 sessions to help members upload and promote their projects, increasing organisational capacity and visibility. The platform hosted a wide range of activities, enabling small voluntary organisations to reach local children and young people effectively.

Young K&C Website
The Young K&C website (https://youngkandc.org.uk/) provides information on training, funding, and resources to support members and community organisations. In 2024-25, the site received 14,000 users, with top pages including funding opportunities for voluntary organisations, job vacancies for youth and play workers, and the directory of member organisations. The website remains a vital hub for members seeking guidance and support to strengthen their work.

Newsletter and Social Media
The Young K&C newsletter reached 430 recipients in 2024, with an average open rate of 59% and a click-through rate of 16%. A special edition, Monthly Members, was introduced to provide tailored updates for members. On social media, Instagram was the best performing platform with 1,236 followers, sharing content that highlights training, funding, and events across Kensington and Chelsea. These digital channels continue to engage local young people, member organisations, and partners, strengthening connections across the borough.

Documentary Film Making Project

In 2024, four local young people aged 16-20 took part in a documentary filmmaking project exploring social issues such as gentrification and housing insecurity, thanks to the RBKC Arts Fund. Over four two-hour sessions, they developed both theoretical and practical skills, including understanding documentary as an art form, camera work, interviewing, production, and editing. Working closely together, the participants planned, pitched, and produced a short film. The project gave them a creative outlet to express their perspectives and practical skills to add to their CVs.

The project provided a valuable platform for amplifying young voices in Kensington & Chelsea. Although small in number, the participants gained confidence, built portfolios, and strengthened connections with local organisations.

Advocacy and Representation

Young K&C continued to advocate for and with our members through a range of local fora including Early Help Partnership, Youth Justice, Youth Violence Reduction, the Local Safeguarding Children Partnership's Children and Communities working group, Shaping Services for Disabled Children board, and through our ongoing partnerships with the police, NHS, local funders and businesses.

Day in Your Life Photography

We worked with local artist Alison Jackson (Double Take Creative) and 8 Young K&C members (Dalgarno Trust, Earls Court Youth Club, Fit for Life Youth, Harrow Club, London Sports Trust, Solidarity Sports, St Mary's Ukrainian School and Caxton Youth) to deliver 35 photography workshops, with funding from K&C Foundation, Lightbulb Trust, Rockspring Charitable Trust, the Drapers Company and Cadogan Estates.

Additional opportunities for young people were provided by Chelsea Physic Garden, Chelsea FC, the Design Museum, the Science Museum and the V&A.

Over 400 young people took part. 180 photos were shortlisted, professionally displayed at an exhibition and prize giving at Cadogan Hall. After the exhibition, the photos were hung in the youth clubs.

Thank you and acknowledgements

We would like to thank all of our members, partners and funders including John Lyon's Charity, Royal Borough of Kensington and Chelsea, Kensington and Chelsea Social Council, Kensington and Chelsea Foundation, Lightbulb Trust, Julia Rausing Foundation, Volunteer Centre Kensington and Chelsea, Cadogan Estates, College of North West London NHS Trust, Rockspring Charitable Trust and Earls Court Development Company.

We would like to thank our corporate partners John Lewis Partnership, Open View Security Solutions, Mount Anvil, along with Mark Husson photography for their generous donations and in-kind support.

Most of all, we would like to thank our members, the voluntary organisations of Kensington and Chelsea that work tirelessly to create better opportunities and futures for local children and young people.

Future Plans

During the coming year Young K&C plans to continue to work closely in partnership with local voluntary and community sector, public sector and private sector organisations in Kensington and Chelsea to develop and promote better opportunities for children and young people.

Plans include:

- Developing Young K&C's grants funding programmes including:
    - Distribution and evidencing impact of the Youth Empowerment Grants Programmes
    - Developing a Community Solutions grant programme
    - Delivering our annual Small Grants programme and the Supplementary Schools grants programme

- Developing our capacity building support including:

  - Youth worker forums, training programme and 1-2-1 support for local voluntary organisations

- Advocacy and awareness raising
  - Organising the Young K&C Achievement Awards
  - Developing our Young Ambassadors programme
  - Developing our communications and advocacy work including launching a new film
  - Organising a Day in Your Life photography project in partnership with Alison Jackson, and the K&C Foundation

Financial Review

Total net incoming resources for the year was £932,960 (compared with £907,138 in 2024-25), details of which are shown in the Statement of Financial Activities. Total expenditure for the year was £931,315 (compared with £879,499 in 2024-25). The balance of funds at the end of the year was £244,708 (compared with £243,063 in 2024-25). The balance of unrestricted funds carried forward includes a General Reserve of £185,379 (compared with £154,287 in 2024-25).

Funds and Reserves

The trustees have carefully considered the Charity's needs to hold reserves for dealing with unforeseen circumstances and, to the extent that further funds permit, for investment in future activities. We have decided that a target level for the General Reserve should be the equivalent of between 3 to 6 months of annual organisational running costs. Our current level of reserves is equivalent to 6 months running costs.

Approved by the Trustees and signed on their behalf



Andy Evans
Chair

Date: 12 Sept 25

Young K&C
(A Charitable Incorporated Organisation No. 1185156)

Independent examiner's report to the trustees of Kensington & Chelsea YPF (Charity No. 1185156)

I report on the accounts of the charity for the period ended 31 March 2025 which are set out on pages 20-31 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:
. examine the accounts under section 145 of the Charities Act;
. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
. to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement
In connection with my examination, no material matters have come to my attention:
which gives me cause to believe that in, any material respect:
. the accounting records were not kept in accordance with section 130 of the Charities Act; or
. the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .
I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ily Maisanda ACMA, CGMA (Chartered Management Accountant) Date: 12 September 2025

Young K&C
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Income and Expenditure					
Incoming Resources					
Donations and Legacies	3	249,978	682,131	932,109	906,456
Investments	6	851	-	851	682
Total Income Resources		**250,829**	**682,131**	**932,960**	**907,138**
Resources Expended					
Direct charitable expenditure	7	202,300	711,578	913,878	858,963
Fundraising and publicity	8	9,602	-	9,602	9,851
Management, Governance and administration	9	7,834	-	7,834	10,684
Total Resources Expended		**219,736**	**711,578**	**931,315**	**879,499**
Net Incomong/(outgoing) Resources		**31,092**	**(29,447)**	**1,645**	**27,639**
Transfers between funds		-	-	-	-
Net movement in funds		**31,092**	**(29,447)**	**1,645**	**27,639**
Reconciliation of funds:					
Total funds brought forward at 1 April 2024		154,287	88,776	243,063	215,423
Total funds carried forward as 31 March 2025		185,379	59,329	244,708	243,063

Young K&C
(A Charitable Incorporated Organisation No. 1185156)

BALANCE SHEET AS AT 31 MARCH 2025

	Notes		2025		2024
Fixed Assets		£	£	£	£
Tangible assets			-		-
Current Assets					
Debtors	11	15,000		33,392	
Cash at bank and in hand		994,061		400,297	
		1,009,061		**433,689**	
Total Current Assests					
Current Liabilities					
Amounts falling due within one year	12	764,353		190,626	
Total Current Liabilities		764,353		190,626	
Net Current Assets			244,707		243,062
Total Assets Less Current Liabilities			**244,708**		**243,063**
Funds					
Restricted income funds	14		59,329		88,776
Unrestricted Funds	15		185,379		154,287
TOTAL FUNDS			**244,708**		**243,063**

For the financial year ended 31 March 2025 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with. FRS 102.

On behalf of the Board and signed on its behalf dated:

Andy Evans
CHAIR

Young K&C
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025		2024	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	18		592,913		25,976
Investing activities					
Investment income received		851		682	
Net cash generated from investing activities			851		682
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			593,764		26,658
Cash and cash equivalents at beginning of year			400,297		373,639
Cash and cash equivalents at end of year			994,061		400,297

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1. Accounting policies

Charity information
Kensington and Chelsea YPF is a Charitable Incorporated Organisation (CIO).

1.1. Accounting convention

The financial statements have been prepared in accordance with the Kensington and Chelsea YPF's Charitable Incorporated Organisation Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Kensington and Chelsea YPF is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Kensington and Chelsea YPF. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2. Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Kensington and Chelsea YPF has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3. Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4. Income

Income is recognised when the Kensington and Chelsea YPF is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Grants are recognised in the financial statements when due. Donations are recognised when received. Sales are recognised when the related services have been provided.

Cash donations are recognised on receipt. Other donations are recognised once the Kensington and Chelsea YPF has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Kensington and Chelsea YPF has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1. Accounting policies (cont.)

1.5 Expenditure

Expenditure is accounted for on an accruals basis and includes irrecoverable VAT. Grants payable are recognised as expenditure when payment is due to the partner organisation in accordance with the terms of the agreement.

1.6. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7. Financial instruments

The Kensington and Chelsea YPF has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Kensington and Chelsea YPF's balance sheet when the Kensington and Chelsea YPF becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities
Financial liabilities are derecognised when the Kensington and Chelsea YPF's contractual obligations expire or are discharged or cancelled.

1.8. Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Accounting policies (cont.)
Termination benefits are recognised immediately as an expense when the Kensington and Chelsea YPF is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2. Critical accounting estimates and judgements

In the application of the Kensington and Chelsea YPF's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3.

Donations and Legacies		Unrestricted funds 2025 £	Restricted Funds 2025 £	TOTAL 2025 £	Unrestricted funds 2024 £	Restricted Funds 2024 £	TOTAL 2024 £
Donations and gifts		1,010	-	1,010	7,785	7,500	15,285
Grant income	4	103,000	233,121	336,121	107,500	223,316	330,816
Local Authority Income	5	135,011	449,010	584,021	104,392	418,757	523,149
Contract Income		9,257	-	9,257	21,950	-	21,950
Other		1,700	-	1,700	15,256	-	15,256
		249,978	**682,131**	**932,109**	**256,883**	**649,573**	**906,456**

4.

Grants Grants receivable were:	Unrestricted funds 2025 £	Restricted Funds 2025 £	TOTAL 2025 £	Unrestricted funds 2024 £	Restricted Funds 2024 £	TOTAL 2024 £
Cadogan Estates Ltd- Day In Your Life	-	-	-	-	10,000	10,000
College of North West London- Wellness from Within	-	74,000	74,000	-	-	-
Earls Court Development Company- Day In Your Life	-	-	-	-	19,744	19,744
John Lewis PLC- Core	3,000	-	3,000	-	-	-
John Lyon's Charity- AMPACC	-	-	-	-	18,000	18,000
John Lyon's Charity- Core	100,000	-	100,000	107,500	-	107,500
John Lyon's Charity- Connecting Young K&C	-	-	-	-	50,000	50,000
John Lyon's Charity- Supplementary Schools	-	41,200	41,200	-	-	-
Julia and Hans Rausing Trust- Disabled Young People	-	-	-	-	32,000	32,000
Kensington and Chelsea Foundation- Day In Your Life	-	20,000	20,000	-	20,000	20,000
The Drapers Company- Day In Your Life	-	10,000	10,000	-	-	-
The Lightbulb Trust- Day In Your Life	-	-	-	-	14,940	14,940
The Lightbulb Trust- Supplementary Schools	-	43,000	43,000	-	40,000	40,000
Young Westminster Foundation- Level Up! Youth Work	-	44,921	44,921	-	18,632	18,632
	103,000	**233,121**	**336,121**	**107,500**	**223,316**	**330,816**

5.

Local Authority Income Incomes receivable were:	Unrestricted funds 2025 £	Restricted Funds 2025 £	TOTAL 2025 £	Unrestricted funds 2024 £	Restricted Funds 2024 £	TOTAL 2024 £
Royal Borough Kensington and Chelsea (RBK&C)-Core	135,011	-	135,011	104,392	-	104,392
RBK&C- Holiday Activity Fund (HAF)	-	362,260	362,260	-	315,757	315,757
RBK&C- Lancaster Youth Club	-	63,955	63,955	-	55,000	55,000
RBK&C-Disabled Young People	-	20,000	20,000	-	48,000	48,000
RBKC- Youth Social Action	-	795	795	-	-	-
RBK&C- Film Project	-	2,000	2,000	-	-	-
	135,011	449,010	584,021	104,392	418,757	523,149

6.

Interest and Investment Income	2025 £	2024 £
Bank interest received	£ 851	£ 682

7.

Direct Charitable Expenditure	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Grants	650	608,729	609,379	579,813
Direct project cost	23,485	52,095	75,581	93,397
Expensed equipment	-	-	-	34
Payroll expenditure (salaries, employer NI, employers pension)	157,514	50,754	208,269	168,438
Travel and subsistence	279	-	279	1,621
Staff training, recruitment and other staff costs	2,260	-	2,260	2,454
Home working expenses	-	-	-	270
Printing, postage and stationery	614	-	614	478
Hospitality	3,863	-	3,863	1,007
Other Professional Fees	1,815	-	1,815	3,461
Telephone	1,767	-	1,767	891
Dues and Subscriptions	9,317	-	9,317	4,213
Office equipment	735	-	735	2,590
Other miscellaneous costs	-	-	-	297
TOTAL	**£ 202,300**	**£ 711,578**	**£ 913,878**	**£ 858,963**

8.

Fundraising and Publicity	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Fundraising and Development	1,462	-	1,462	7389
Marketing and Print	3,060	-	3,060	-
Events and Networking	2,681	-	2,681	-
Internet and website	2,400	-	2,400	2,462
TOTAL	**£ 9,602**	**£ -**	**£ 9,602**	**£ 9,851**

9.

Management, Governance and Administration	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Insurance	2,253	-	2,253	3,541
Bank charges	60	-	60	60
Accountancy & legal fees	1,398	-	1,398	3,476
External Finance Function	3,795	-	3,795	3,300
Quickbooks Fee	328	-	328	307
TOTAL	**£ 7,834**	**£ -**	**£ 7,834**	**£ 10,684**

Included under Accountancy and legal fees above are independent examination and associated accountancy fees of £600 (2024: £1,000)

10. Employees

Staff Costs and Emoluments, trustee remuneration and expenses and the cost of key management personnel

	2025 £	2024 £
Staff salaries	182,775	153,338
Social security costs	15,161	11,039
Employer pension contributions	10,333	4,060
	£ 208,269	**£ 168,438**

One employee received employee benefits of more than £60,000. (2024: 1)

None of the trustees have been paid any remuneration or received any other benefits from employment with Kensington and Chelsea YPF or a related entity. Trustee expenses totalling £0 (2024: £0) have been reimbursed in the year.

The key management personnel of Kensington and Chelsea YPF comprise of the trustees and the Chief Executive Officer. The employee benefits of the key management personnel including employer's NIC, total £67,208

The average number of employees in the year were as follows:

	2025 Number	2024 Number
Employees	5	5

11. Debtors	**2025**	**2024**
	£	**£**
Trade debtors	15,000	33,392
Prepayments and accrued income	-	-
	£ 15,000	**£ 33,392**

12 Liabilities Falling Due Within One Year		**2025**	**2024**
		£	**£**
Trade creditors		4,638	5,735
Taxation, social security and pension contributions		2,809	5,724
Accruals		800	1,000
Deferred Income	13	756,107	178,167
Other creditors			
		£ 764,353	**£ 190,626**

13 **Deferred Income reconciliation**	**2025**	**2024**
	£	**£**
Balance brought forward	178,167	145,700
Amount released	(178,167)	(145,700)
Amount deferred for the year	756,107	178,167
Balance carried forward	**£ 756,107**	**£ 178,167**

Monies invoiced under performance related grants have been deferred where appropriate

14. Restricted Funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

Current Year 2024-25	Opening Balance at 31-Mar 24 £	Income £	Expenditure £	Net transfer from unrestricted funds £	Closing Balance as at 31-Mar-25 £
Connecting Young K&C	34,934	-	(34,581)	-	353
Core Small Grants	51,481	795	(795)	-	51,481
Day In Your Life	437	30,000	(22,620)	-	7,817
Disabled Young People	791	20,000	(20,000)	-	791
Film Project	-	2,000	(2,000)	-	-
HAF 24/25	-	362,260	(362,260)	-	-
Lancaster Youth Club	2,329	63,955	(66,284)	-	-
Level Up! Youth Work	(1,196)	44,921	(44,839)	-	(1,114)
Supplementary Schools	-	84,200	(84,200)	-	-
Wellness From Within	-	74,000	(74,000)	-	-
TOTAL	**88,776**	**682,131**	**(711,578)**	**-**	**59,329**

Restricted funds relate to grants received for specific expenditure which has not been fully utilised at the balance sheet date.

Prior Year 2023-24	Opening Balance at 31-Mar 23 £	Income £	Expenditure £	Net transfer from unrestricted funds £	Closing Balance as at 31-Mar-24 £
AMPACC	-	18,000	(18,000)	-	-
Connecting Young K&C	34,964	50,000	(50,030)	-	34,934
Core Small Grants	51,481	-	-	-	51,481
Day In Your Life	-	72,184	(71,746)	-	437
Disabled Young People	2,992	80,000	(82,201)	-	791
HAF 22/23	3,869	-	(3,869)	-	-
HAF 23/24	18,746	315,757	(332,504)	(1,999)	-
Helping Hand Hub	960	-	(960)	-	-
Lancaster Youth Club	516	55,000	(53,188)	-	2,329
Level Up! Youth Work	-	18,632	(19,828)	-	(1,196)
Mental Health	19,347	-	(22,930)	3582.5	-
Supplementary Schools	-	40,000	(40,000)	-	-
TOTAL	**132,875**	**649,573**	**(695,256)**	**1,584**	**88,776**

15. Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fund balances at 31 March 2025 are represented by:						
Current assets/(liabilities)	185,379	59,329	244,708	154,287	88,776	243,063
	185,379	59,329	244,708	154,287	88,776	243,063

16. Income from general donations, donated goods and donated services

We are very grateful to the many individuals and the organisations who have supported our work through donations and fundraising events.

17. Related party transactions

During 2024/25 there were no Related Party Transactions

18. Cash generated from operations

	2025 £	2024 £
Surplus/(deficit) for the year	1,645	27,639
Adjustments for:		
Investment income recognised in statement of financial activities	-	-
Movements in working capital:		
(Increase) in debtors	18,392	(33,392)
(Decrease)/increase in creditors	(4,213)	(57)
Increase in deferred income	577,940	(41,533)
Cash generated from/(absorbed by) operations	593,764	26,658

19. Debt

Kensington and Chelsea YPF had no debt during the year. (2024: £0)

Young K&C

England & Wales - Charity number 1185156

Accounts

Kensington and Chelsea YPF
(Young K&C)

A Charitable Incorporated Organisation

(Charity no. 1185156)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2024

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KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their Report and independently examined Financial Statements for the year ended 31 March 2024. The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005.

Reference and Administrative Details

Charity Registration Number 1185156

Registered Office

c/o Lancaster Youth Hub
128A Lancaster Road
London
W11 1QS

Trustees

The Trustees who held office during the year, unless otherwise indicated, were as follows:

Andy Evans	Chair of Trustees
Arshian Ali	Trustee
Yusuf Ibrahim	Trustee, appointed 22 May 2023
Councillor Johnny Thalassites	Trustee, appointed 18 January 2024
Amal Osman	Trustee, appointed 14 February 2024
Councillor Sarah Addenbrooke	Trustee, resigned 23 October 2023

Principal Officer

Nicola Butler	Chief Executive Officer (CEO), non-voting

Independent Examiner

Ily Maisanda BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford) Chartered Management Accountant
Maisanda & Co
Sobus Hub
196 Freston Road
Kensington
London
W10 6TT

Tel: 02089613888

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

Structure, Governance and Management

Governing Document

Young K&C (formerly known as Kensington and Chelsea YPF) was registered as a charity on 30 August 2019. It is governed by its Constitution. On 1 February 2024, the trustees agreed to update the constitution to change the name of the charity from Kensington and Chelsea YPF to Young K&C.

Related Charities

There are no related charities.

Appointment of Trustees

Management of the Charity is vested in a Board of Trustees. Trustees are appointed by resolution at a properly convened meeting of the charity trustees, as set out in the Constitution.

Induction and Training of Trustees

All new Trustees are given induction information, including the latest annual report and accounts, current policies (including Safeguarding), operational plans and financial forecasts. They are given opportunities to meet other Trustees and senior staff, to provide further insight into the management and operations of the Charity. Senior staff are present at Trustees' meeting to provide information and to support the board.

Organisational Structure

The Trustees are responsible for overall financial control, strategic direction and work of the Charity. The board of trustees meets four times per year. It is supported by the CEO and ad hoc advisers, who have no voting rights. Day-to-day responsibilities are delegated to the CEO, within a framework of approved policies and operational plans. The CEO manages the staff listed below.

Trustees
(Board of Trustees)

CEO (non-voting)

Deputy CEO

Membership Communications

Risk Review

Young K&C has carried out a risk assessment of potential funding risks, from known and potential liabilities. This is reviewed on an ongoing basis. The strategy is to develop long-term relationships with funders, and to retain a reasonable level of reserves. Trustees aim to mitigate the major risks to which the Charity is exposed, through systematic review.

Internal Controls

The Trustees have agreed a Financial Control Policy with procedures to ensure all personnel, especially those involved in financial operations, correctly adhere to financial controls. This should ensure an audit trail and that cost allocations are properly ascertained and recorded. All transactions are recorded in proprietary accounting software, enabling tracking of transactions and monthly bank reconciliations.

Objectives and Activities

Background

Young K&C was set up in 2019, with core funding from John Lyon's Charity and Royal Borough of Kensington and Chelsea.

Charitable Objects

The Objects of the CIO, being undertaken in the area of the Royal Borough of Kensington and Chelsea for the public benefit, are as follows:

1. To promote the efficiency and effectiveness of charities providing services for children or young people by providing support, advice, training and other assistance.

2. To promote the effective use of resources for charitable purposes by charitable and non-charitable bodies working with children and young people by providing advice, services and consultations.

3. To advance in life and relieve the needs of children and young people through making grants to organisations that do any or all of the following:
   - The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
   - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Vision

Young K&C's Vision is that all children and young people in Kensington and Chelsea achieve excellent outcomes, supported by a thriving voluntary and community sector.

Mission

Young K&C brings together businesses, voluntary, community and public sector organisations to create outstanding opportunities for children and young people. We provide funding and

support for our members to deliver high quality services for children and young people.

Our aims are:

- Better outcomes for children and young people
- Thriving local voluntary organisations
- Reduced inequality

Our Objectives are to work with local young people and voluntary organisations to:

- increase sustainable funding to voluntary organisations for the benefit of children and young people
- build capacity and confidence of voluntary organisations to deliver hiqh quality provision for children and young people
- elevate the voices of our members and the children and young people they work with to support greater equity and inclusion

Youth-led approach

Young people play an important role in Young K&C's decision-making processes. Young Ambassadors have paid roles visiting member organisations, assessing grant applications, reviewing and deciding on grant awards, giving feedback to applicants, helping with consultations, and visiting the projects that we fund to evaluate and to make recommendations for future development.

Member-led approach

Young K&C's members are regularly engaged through formal and informal consultations, such as forums, surveys and 1-2-1 meetings. These consultations provide vital insight into the needs and focus areas of voluntary organisations working with children and young people in the Royal Borough of Kensington and Chelsea. Information gathered here supports Young K&C in it's future support for members including advocacy for the voluntary and community sector, tailored training and support, dedicated partnership and networking opportunity for members.

Equity, diversity and inclusion

Young K&C is proactive in promoting opportunities for young women, Global Majority young people, disabled young people and LGBTQI++ young people. Young K&C does this through:

- our funding programmes and guidance
- capacity building support for smaller organisations and Global Majority-led organisations
- collecting and analysing equalities data from the organisations that we fund
- recruitment of personnel (staff, volunteers, trustees, members of our grant panels)
- training and development
- advocacy

Public Benefit

We are satisfied that the activities fulfil the public benefit requirement set out in the Charity Commission's general guidance. As well as benefit to the individuals concerned there is a broader gain for the public.

Children and young people from disadvantaged backgrounds benefit from improved access to opportunities and services including youth clubs, adventure playgrounds, supplementary schools, sports, art, music, theatre, holiday activities and food.

Children and young people benefit from:

- free after school and holiday programmes
- safe places to spend time with friends in the local community
- better opportunities for development of skills and learning
- improved physical and mental health and wellbeing
- development of creativity, problem solving skills and resilience, through sport, arts, music and play
- better inclusion of disabled children and young people
- increased cultural awareness and diversity through bringing children and young people together from different backgrounds
- increased opportunities for children from low-income families to participate and develop a wider range of interests, skills, experiences and aspirations

Local voluntary and community children and youth organisations benefit from:

- increased funding opportunities, support with full cost recovery and sustainability
- support with governance, management and development, policies and procedures
- opportunities for training and skills development
- opportunities for partnerships and cross sector working, for example, coming together to tackle issues like youth employment and serious youth violence
- Improved relationships from advocacy

Achievements and Performance

Strategy and Impact

During 2023-24, Young K&C:

- increased sustainable funding to voluntary organisations for the benefit of children and young people by partnering with funders to distribute £579,813 in grants to 44 local voluntary organisations
- built capacity and confidence of voluntary organisations to deliver hiqh quality provision for children and young people by delivering 15 training and networking sessions attended by over 60 local voluntary organisations, along with 1-2-1 advice and support
- elevated the voices of our members and the children and young people they work with by developing the role of our Young Ambassadors in decision-making about local grant

funding, and through our representation and promotion of members via our website, social media and communications.

Sustainable funding for local voluntary organisations working with children and young people

In 2023-24, Young K&C made grants totalling £579,813 to 44 local voluntary organisations (compared with £604,584 to 37 Young K&C members in 2022-23).

In 2023-24, we worked with partners to deliver and support 6 grant programmes:

- Making Space – including disabled young people, in partnership with the Julia and Hans Rausing Trust and RBKC, provided £82,201 to 4 voluntary organisations
- Supporting Supplementary Schools, in partnership with Lightbulb Trust, provided £40,000 to 10 voluntary organisations
- Connecting Young K&C (Our Choice – delivering support for girls and LGBT++ young people and Exploring Culture, Heritage and Identity), in partnership with John Lyon's Charity, provided £50,030 to 10 voluntary organisations
- Holiday Activities and Food, with RBKC, provided £336,373 to 26 organisations
- Youth Activities at Lancaster Youth Hub, with RBKC, provided £53,188 to 2 voluntary organisations

We worked in partnership with RBKC's Early Help team to deliver a grants programme for the Parent Carer Champions Network that resulted in 3 additional grants to Young K&C members.

In 2023-24 Young K&C distributed grants to: Active Day Camps, An-Nisa Community Empowerment, Azza Supplementary School, Bloomsbury Football, Brainspark Games, Chelsea FC Foundation, Dalgarno Supplementary School, Dalgarno Trust, Earls Court Youth Club, Eristars, Eritrean Parents & Children's Association, the Fashion School, Fit for Life Youth, Gheez Rite, Grow2Know, Harrow Club, Hassan Brighton, Hornimans Adventure Playground, Kids on the Green, Latimer Community Art Therapy, Learning Club Community Association, Little Foxes Football Club, London Sports Trust, Mo1 Youths, Nxt Generation, Octavia Foundation, Pimento Supplementary School, Playground Theatre, Portobello Dance, Pro-touch SA, Response Community Project, Rugby Portobello Trust, Screen Film Community, Solidarity Sports, Somali Women's Association, St Lukes and Christ Church holiday programme, St Mary's Ukrainian School, Teit Ethiopia, Venture Community Association, West London Moroccan Widadia, West London Zone, Westside Basketball, Women's Association for Networking and Development, Youth Action Alliance.

Feedback from members includes:

"Young K&C enabled us to establish the SEND project and have supported us through funding, fundraising, advice, guidance."

"Working with Young K&C was great! If I ever needed anything or had any queries they were

very approachable and communicated well."

"Working with Young K and C has been an excellent experience, providing a care and access that is so rarely the case with funders. To have presence of the team at our events really helps build that transparent relationship, removing the often transactional nature of funding – it feels like we are working with you. Furthermore, the report process has been really efficient and didn't exhaust our resources. We felt like we are reporting real impact, not a tick box exercise."

Capacity building and developing high quality opportunities for children and young people

During 2023-24, Young K&C's membership grew from 94 to 121 local voluntary organisations. The profile of our members is that:

- 71 are charities and 50 are CICs
- 71 (58%) have turnover under £250k
- 70 are Black or Global Majority-led
- 48 members are female-led

Member organisations work across a range of areas including:

- After school and holiday programmes
- Arts and Culture
- Education, learning and supplementary schools
- Health and wellbeing
- Play and sport
- Poverty reduction
- Youth and community development

Partnerships

Many local businesses, universities, arts and cultural institutions donated free opportunities for our members including:

- Earls Court Development Company funded an exhibition of children's photography on its hoardings
- Cadogan Estates hosted and funded the annual photography exhibition with artist Alison Jackson
- V&A, Natural History Museum, Design Museum hosted and provided free opportunities for local young people
- Royal Albert Hall, National Theatre, Royal Court Theatre provided free tickets
- Imperial College London, Morley College, Royal College of Arts provided free venue spaces and opportunities
- Goldfinger Designers, Creative Networks, Nooh Studios provided in kind support.

Our partnerships with public and voluntary sector partners provided essential support including working with:

- RBKC to funding and support for the voluntary sector working with teams including Commissioning, Holiday Activities and Food, Early Help, Short Breaks, Local Offer, Community Safety, Communities and Youth Participation
- the NHS to deliver grant programmes
- the police to provide support to members with youth diversionary activities and community cook off
- Kensington and Chelsea Social Council, Volunteer Centre KC and the K&C Foundation to advocate for and support local voluntary organisations and the children and young people they serve.

Training and Networks

This year we organised 15 training and networking sessions, attended by over 60 of our member organisations, funded through our partnerships with the K&C Foundation, Young Westminster Foundation and City Bridge Foundation and Lightbulb Trust.

- Designated Safeguarding Lead, May 2023, 15 people
- Being Heard, May 2023, 10 people
- RBKC Youth Review workshop, June 2023, 30 people
- Writing Safeguarding Policies and procedures, June 2023, 16 people
- Youth worker forum, July 2023, 30 people
- Paediatric first aid, July 2023, 6 people
- RBKC Youth Review follow up workshop, September 2023, 30 people
- Youth worker forum, October 2023, 27 people
- Our City training for supplementary schools, October 2023, 8 people
- Meet the Members, November 2023, 30 people
- Introduction to Cultural Competency, November 2023, 25 people
- Understanding your safeguarding policy for supplementary schools, December 2023, 10 people
- Battling burnout, January, 14 people
- K&C Together week, theme about young people, February, 25
- Health and Safety online (with RBKC and Westminster City Council), 150

Capacity building support

During the year, Young K&C provided 1-2-1 advice and support to member organisations as and when needed. During the year, we made over 100 visits to member organisations and provided support with:

- charity registration
- introductions to funders
- budgeting and financial advice
- governance and management information
- finding venues for activities

- policy and procedure development
- communications and marketing support
- and signposting to sources of expert advice including Safeguarding, guidance from National Youth Agency and Play England, HR and free legal support from Russell Cooke lawyers.

AMPACC financial support project

With funding from John Lyon's Charity, Young K&C and nine of our members took part in the AMPACC project with Clear Thinking Consultancy. This enabled members to gain a better understanding of their costs and to increase their ability to ask for funding on a full cost recovery basis.

Comments from members include:

"It has been great experience to be able to access the invaluable support system through the Young K&C. This has included training courses, the opportunity to network and share good practice and also funding. We are very proud to work with Young K&C."

"Overall, love working with you and very grateful for our continued support and training opportunities."

"Working with Young K&C has been splendid, really appreciate the training – it is being put to great use and seeing how it's been transferred across other activities we offer."

"Thank you so much for your help with the job description bits. The reassurance alone was a massive anxiety reliever!"

"Thanks for taking time to look through [our Safeguarding policy]. Always good to get updates and an objective view."

"I can't thank you enough for your support with the Ofsted issue."

Elevating voices of our members and the children and young people they work with

Young Ambassadors and Youth Voice

Grants

5 local young people, aged between 14-19 were hired by Young K&C to become Young Ambassadors. The Young Ambassadors play a key role in delivering Young K&C's grants to young members by taking a youth-led approach to decision making. Young Ambassadors visited 16 member organisations to assess their applications across 3 grant programmes (Making Space, Our Choice and Exploring Culture, Heritage and Identity).

Acting as key decision makers through the grants, the Young Ambassadors centred the needs and voices of children and young people within the grant process. Their assessment provided

feedback to the organisations on areas of improvement to make sessions more inclusive for young service users. Additionally Young Ambassadors conduced monitoring visits to successful grant applicants to ensure youth voice was incorporated from grant application to delivery.

"Being a Young Ambassador has equipped me with the tools to effect positive change and continue advocating for youth development."

WeGotU

Young K&C delivered *We Got U, U Got This* in partnership with the Royal Borough of Kensington and Chelsea and Westminster City Council to create community-led videos to increase early intervention for mental health.

Young K&C hired a young local videographer to consult with local young people and member organisations and create 5 short videos exploring the impact of local mental health services. As part of the consultation, 6 young people with lived experience of mental health services advised on what key issues surrounding mental health were for young people in Kensington, Chelsea and Westminster.

Videos signposted young people to local services that support their mental health and wellbeing including:

- SASH (sexual health and advice)
- Kooth (online mental health resources)
- CAMHS (children and adolescents mental health services)
- Fit For Life Youth, Chelsea FC Foundation (physical activity and wellbeing)
- Portobello Dance and Performing Arts (creative arts and wellbeing)

Over 2,000 unique users visited WeGotU following a 3 month roll out of the videos through online and print distribution across community centre, housing estates and schools.

"It's great to be working in the community I grew up in and discovering all the amazing services on offer to young people across Kensington & Chelsea and Westminster. I hope these videos will encourage more young people to get involved and continue the conversation about mental health."

Communications and Marketing

Our City website
In 2023-24, the Our City website (https://ourcity.org.uk), developed in partnership with Young Westminster Foundation, provided a platform for 118 Young K&C members and partners to promote over 400 projects connecting local young people to activities taking place in their local area. 9,960 users visited the site from June - August as part of our summer holiday promotion.

21 members were provided 1-2-1 support in uploading their organisational details and activities onto Our City to increase their organisational capacity, allowing small voluntary organisations a free site to host activities, take bookings and increase outreach to local children and young people.

Young K&C website

The Young K&C website (https://youngkandc.org.uk/) hosts information on training, funding and resources available for Young K&C members and community organisations to support their capacity building and organisational sustainability.

In the year 2023-24, over 10,500 users visited the site. Top pages included funding opportunities for voluntary organisations, job opportunities available for youth and play workers and the directory of member organisations.

Young K&C newsletter

As of 31 March 2024, the monthly Young K&C newsletter had an audience of 309 individuals with connections to Kensington and Chelsea. The monthly newsletter has been developed to include funding opportunities for VCS organisations, job opportunities and showcase local events and news stories.

The newsletter has an average open rate of 59% and click through rate of 18%, compared to 56% and 11.2% in 2022-23.

Social media

Young K&C hosts 3 social media platforms: X, Instagram and LinkedIn. Each platform provides content for member organisations, partners, local children and young people and the wider community across Kensington and Chelsea.

As of March 2024, X was Young K&C's best performing social media channel with 1154 followers, a 16% increase from the previous year. Top performing posts often include training opportunities and grant announcements for Young K&C members.

Advocacy and Representation

Young K&C continued to advocate for and with our members through a range of local fora including Early Help Partnership, Education Partnership, Youth Crime Partnership, the Local Safeguarding Children Partnership's Children and Communities working group, and through our ongoing partnerships with the police, NHS, local funders and businesses.

Day in Your Life Photography

We worked with local artist Alison Jackson (Double Take Creative) and 7 Young K&C members (Dalgarno Trust, Earls Court Youth Club, Fit for Life Youth, Harrow Club, London Sports Trust, Solidarity Sports and St Mary's Ukrainian School) to deliver 30 photography workshops, with funding from K&C Foundation and Cadogan Estates. Additional opportunities for young people were provided by the Design Museum and the Science Museum.

At least 400 young people took part. Over 100 photos were shortlisted, professionally displayed at an exhibition and prize giving at Cadogan Hall. After the exhibition, the photos were hung in the youth clubs.

Thank you

We would like to thank all of our members, partners and funders including John Lyon's Charity, Royal Borough of Kensington and Chelsea, Kensington and Chelsea Social Council, Kensington and Chelsea Foundation, Lightbulb Trust, Julia Rausing Foundation, Volunteer Centre Kensington and Chelsea, Cadogan Estates, College of North West London NHS Trust and Earls Court Development Company.

We would like to thank all of our donors, including the organisers of Abdingon Coronation Street Party for their generosity in making a donation to Young K&C. We would also like to thank Mark Husson for his generous donation of funding for cameras and prizes for young people taking part in Day in Your life Photography competition.

Most of all, we would like to thank our members, the voluntary organisations of Kensington and Chelsea that work tirelessly to create better opportunities and futures for local children and young people.

Future Plans

During the coming year Young K&C plans to continue to work closely in partnership with local voluntary and community sector, public sector and private sector organisations in Kensington and Chelsea to develop and promote better opportunities for children and young people.

Plans include:

- Developing Young K&C's grants funding programmes including:
    - Core funding for local youth clubs and community adventure play in partnership with RBKC
    - Connecting Young K&C Grants for small organisations, in partnership with John Lyon's Charity
    - Working with RBKC to support development of the Holiday Activities and Food programmes during school holidays
    - Grant funding and training to improve inclusion of disabled young people in partnership with RBKC and the Julia Rausing Foundation
    - Grant funding for supplementary schools in partnership with John Lyon's Charity and Lightbulb Trust
    - Providing grant funding and training to support reduce risk of eating disorders in partnership with the NHS
- Developing our Youth worker forums and delivering a programme of training and support for local voluntary organisations with funding from John Lyon's Charity, RBKC, London Propel, City Bridge Foundation and Young Westminster Foundation
- Developing our support for supplementary schools, with funding from John Lyon's Charity and Lightbulb Trust
- Organising the first Young K&C Achievement Awards

- Developing our Young Ambassadors programme
- Developing our communications and advocacy work including launching a new film, We are Young K&C, in partnership with Media Trust and John Lyon's Charity
- Organising a Day in Your Life photography project in partnership with Alison Jackson, and the K&C Foundation

Financial Review

Total net incoming resources for the year was £907,138 (compared with £902,739 in 2022-23), details of which are shown in the Statement of Financial Activities. Total expenditure for the year was £879,499 (compared with £840,781 in 2022-23). The balance of funds at the end of the year was £243,063 (compared with £215,423 in 2022-23). The balance of unrestricted funds carried forward includes a General Reserve of £154,287 (compared with £82,548 in 2022-23).

Funds and Reserves

The trustees have carefully considered the Charity's needs to hold reserves for dealing with unforeseen circumstances and, to the extent that further funds permit, for investment in future activities. We have decided that a target level for the General Reserve should be the equivalent of between 3 to 6 months of annual organisational running costs. Our current level of reserves is equivalent to 6 months running costs.

Approved by the Trustees and signed on their behalf

Andy Evans
Chair

Date: 12-12-24

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

Independent examiner's report to the trustees of Kensington & Chelsea YPF (Charity No. 1185156)

I report on the accounts of the charity for the period ended 31 March 2023 which are set out on pages 16 to 26 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:
. examine the accounts under section 145 of the Charities Act;
. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
. to state whether particular matters have come to my attention.

Basis of independent examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement
In connection with my examination, no material matters have come to my attention:
which gives me cause to believe that in, any material respect:
. the accounting records were not kept in accordance with section 130 of the Charities Act; or
. the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .
I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ily Maisanda ACMA, CGMA (Chartered Management Accountant) Date:11 December 2024

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income and Expenditure					
Incoming Resources					
Donations and Legacies	3	256,883	649,573	906,456	902,293
Investments	6	682	-	682	445
Total Income Resources		**257,565**	**649,573**	**907,138**	**902,739**
Resources Expended					
Direct charitable expenditure	7	166,384	692,580	858,963	832,176
Fundraising and publicity	8	9,851	-	9,851	4,084
Management, Governance and administration	9	8,008	2,676	10,684	4,522
Total Resources Expended		**184,243**	**695,256**	**879,499**	**840,781**
Net Incomong/(outgoing) Resources		**73,322**	- **45,683**	**27,639**	**61,957**
Transfers between funds		**(1,584)**	**1,584**	-	-
Net movement in funds		**71,739**	**(44,099)**	**27,639**	**61,957**
Reconciliation of funds:					
Total funds brought forward at 1 April 2023		82,548	132,875	215,423	153,466
Total funds carried forward as 31 March 2024		154,287	88,776	243,063	215,423

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

BALANCE SHEET AS AT 31 MARCH 2024

	Notes	2024		2023	
		£	£	£	£
Fixed Assets					
Tangible assets			-		-
Current Assets					
Debtors	11	33,392		-	
Cash at bank and in hand		400,297		373,639	
		433,689		**373,639**	
Total Current Assests					
Current Liabilities					
Amounts falling due within one year	12	190,626		158,216	
Total Current Liabilities		190,626		158,216	
Net Current Assets			243,062		215,422
Total Assets Less Current Liabilities			**243,063**		**215,423**
Funds					
Restricted income funds	14		88,776		132,875
Unrestricted Funds	15		154,287		82,548
TOTAL FUNDS			**243,063**		**215,423**

For the financial year ended 31 March 2024 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with. FRS 102.

On behalf of the Board and signed on its behalf dated:

Andy Evans
CHAIR

12-12-24

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024		2023	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	18		25,976		222,734
Investing activities					
Investment income received		682		445	
Net cash generated from investing activities			682		445
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			26,658		223,179
Cash and cash equivalents at beginning of year			373,639		150,460
Cash and cash equivalents at end of yea.			400,297		373,639

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1. Accounting policies

Charity information
Kensington and Chelsea YPF is a Charitable Incorporated Organisation (CIO).

1.1. Accounting convention

The financial statements have been prepared in accordance with the Kensington and Chelsea YPF's Charitable Incorporated Organisation Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Kensington and Chelsea YPF is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Kensington and Chelsea YPF. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2. Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Kensington and Chelsea YPF has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3. Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4. Income

Income is recognised when the Kensington and Chelsea YPF is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Grants are recognised in the financial statements when due. Donations are recognised when received. Sales are recognised when the related services have been provided.

Cash donations are recognised on receipt. Other donations are recognised once the Kensington and Chelsea YPF has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Kensington and Chelsea YPF has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1. Accounting policies (cont.)

1.5 Expenditure

Expenditure is accounted for on an accruals basis and includes irrecoverable VAT. Grants payable are recognised as expenditure when payment is due to the partner organisation in accordance with the terms of the agreement.

1.6. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7. Financial instruments

The Kensington and Chelsea YPF has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Kensington and Chelsea YPF's balance sheet when the Kensington and Chelsea YPF becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities
Financial liabilities are derecognised when the Kensington and Chelsea YPF's contractual obligations expire or are discharged or cancelled.

1.8. Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1. Accounting policies (cont.)

Termination benefits are recognised immediately as an expense when the Kensington and Chelsea YPF is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2. Critical accounting estimates and judgements

In the application of the Kensington and Chelsea YPF's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3.

Donations and Legacies		Unrestricted funds 2024 £	Restricted Funds 2024 £	TOTAL 2024 £	Unrestricted funds 2023 £	Restricted Funds 2023 £	TOTAL 2023 £
Donations and gifts		7,785	7,500	15,285	-	-	-
Grant income	4	107,500	223,316	330,816	87,500	110,000	197,500
Local Authority Income	5	104,392	418,757	523,149	77,500	576,731	654,231
Contract Income		21,950	-	21,950	10,000	-	10,000
Other		15,256	-	15,256	40,562	-	40,562
		256,883	**649,573**	**906,456**	**215,562**	**686,731**	**902,293**

4.

Grants Grants receivable were:	Unrestricted funds 2024 £	Restricted Funds 2024 £	TOTAL 2024 £	Unrestricted funds 2023 £	Restricted Funds 2023 £	TOTAL 2023 £
John Lyon's Charity- Core	107,500	-	107,500	87,500	-	87,500
John Lyon's Charity- Core Small Grants	-	-	-	-	15,000	15,000
John Lyon's Charity- Connecting Young K&C	-	50,000	50,000	-	50,000	50,000
John Lyon's Charity- AMPACC	-	18,000	18,000	-	-	-
The Lightbulb Trust- Day In Your Life	-	14,940	14,940	-	-	-
Kensington and Chelsea Foundation- Day In Your Life	-	20,000	20,000	-	20,000	20,000
Cadogan Estates Ltd- Day In Your Life	-	10,000	10,000	-	10,000	10,000
Earls Court Development Company- Day In Your Life	-	19,744	19,744	-	-	-
Julia and Hans Rausing Trust- Disabled Young People	-	32,000	32,000			
Young Westminster Foundation- Level Up! Youth Work	-	18,632	18,632	-	-	-
The Lightbulb Trust- Supplementary Schools	-	40,000	40,000	-	-	-
Kensington and Chelsea Foundation- Helping Hands Hub	-	-	-	-	15,000	15,000
	107,500	**223,316**	**330,816**	**87,500**	**110,000**	**197,500**

5.

Local Authority Income Incomes receivable were:	Unrestricted funds 2024 £	Restricted Funds 2024 £	TOTAL 2024 £	Unrestricted funds 2023 £	Restricted Funds 2023 £	TOTAL 2023 £
Royal Borough Kensington and Chelsea (RBK&C)-Core	104,392	-	104,392	77,500	-	77,500
RBK&C- Holiday Activity Fund (HAF)	-	315,757	315,757	-	413,717	413,717
RBK&C- Lancaster Youth Club	-	55,000	55,000	-	49,044	49,044
RBK&C-Disabled Young People	-	48,000	48,000	-	48,000	48,000
RBK&C-Mental Health	-	-	-	-	65,970	65,970
	104,392	**418,757**	**523,149**	**77,500**	**576,731**	**654,231**

6.

Interest and Investment Income	2024 £	2023 £
Bank interest received	£ 682	£ 445

7.

Direct Charitable Expenditure	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Grants	-	579,813	579,813	599,409
Direct project cost	4,391	89,006	93,397	53,367
Project expensed equipment	34	-	34	9,082
Payroll expenditure (salaries, employer NI, employers pe	144,677	23,761	168,438	158,337
Travel and subsistence	1,621	-	1,621	110
Staff training, recruitment and other staff costs	2,454	-	2,454	311
Home working expenses	270	-	270	732
Printing, postage and stationery	478	-	478	366
Hospitality	1,007	-	1,007	755
Other Professional Fees	3,461	-	3,461	4,937
Telephone	891	-	891	380
Dues and Subscriptions	4,213	-	4,213	1,632
Office equipment	2,590	-	2,590	2,459
Other miscellaneous costs	297	-	297	300
TOTAL	**£ 166,384**	**£ 692,580**	**£ 858,963**	**£ 832,176**

8.

Fundraising and Publicity	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Fundraising and Development	7,389	-	7,389	-
Marketing and Print	-	-	-	84
Internet and website	2,462	-	2,462	2,800
TOTAL	**£ 9,851**	**£ -**	**£ 9,851**	**£ 2,884**

9.

Management, Governance and Administration	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Insurance	3,541		3,541	-
Bank charges	60	-	60	81
Accountancy & legal fees	800	2,676	3,476	1,000
External Finance Function	3,300	-	3,300	3,150
Quickbooks Fee	307	-	307	291
TOTAL	**£ 8,008**	**£ 2,676**	**£ 10,684**	**£ 4,522**

Included under Accountancy and legal fees above are independent examination and associated accountancy fees of £1,000 (2023: £800)

10. Employees

Staff Costs and Emoluments, trustee remuneration and expenses and the cost of key management personnel

	2024 £	2023 £
Staff salaries	153,338	144,310
Social security costs	11,039	10,509
Employer pension contributions	4,060	3,518
	£ 168,438	**£ 158,337**

One employee received employee benefits of more than £60,000. (2023: 1)

None of the trustees have been paid any remuneration or received any other benefits from employment with Kensington and Chelsea YPF or a related entity. Trustee expenses totalling £0 (2023: £0) have been reimbursed in the year.

The key management personnel of Kensington and Chelsea YPF comprise of the trustees and the Chief Executive Officer. The employee benefits of the key management personnel including employer's NIC, total £67,359

The average number of employees in the year were as follows:

	2024 Number	2023 Number
Employees	5	4

11.

Debtors	2024	2023
	£	£
Trade debtors	33,392	-
Prepayments and accrued income	-	-
	£ 33,392	**£ -**

12.

Liabilities Falling Due Within One Year		2024	2023
		£	£
Trade creditors		5,735	7,152
Taxation, social security and pension contributions		5,724	4,364
Accruals		1,000	1,000
Deferred Income	13	178,167	145,700
Other creditors			
		£ 190,626	**£ 158,216**

13.

Deferred Income reconciliation	2024	2023
	£	£
Balance brought forward	145,700	155,700
Amount released	(145,700)	(155,700)
Amount deferred for the year	178,167	145,700
Balance carried forward	**£ 178,167**	**£ 145,700**

Monies invoiced under performance related grants have been deferred where appropriate

14. Restricted Funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

Current Year 2023-24	Opening Balance at 31-Mar 23 £	Income £	Expenditure £	Net transfer from unrestricted funds £	Closing Balance as at 31-Mar-24 £
AMPACC	-	18,000	(18,000)	-	-
Core Small Grants	51,481	-	-	-	51,481
HAF 22/23	3,869	-	(3,869)	-	-
HAF 23/24	18,746	315,757	(332,504)	(1,999)	-
Connecting Young K&C	34,964	50,000	(50,030)	-	34,934
Lancaster Youth Club	516	55,000	(53,188)	-	2,329
Day In Your Life	-	72,184	(71,746)	-	437
Disabled Young People	2,992	80,000	(82,201)	-	791
Helping Hand Hub	960	-	(960)	-	-
Level Up! Youth Work	-	18,632	(19,828)	-	(1,196)
Supplementary Schools	-	40,000	(40,000)	-	-
Mental Health	19,347	-	(22,930)	3,583	-
TOTAL	**132,875**	**649,573**	**(695,256)**	**1,584**	**88,776**

Restricted funds relate to grants received for specific expenditure which has not been fully utilised at the balance sheet date.

Prior Year 2022-23	Opening Balance at 31-Mar 22 £	Income £	Expenditure £	Net transfer from unrestricted funds £	Closing Balance as at 31-Mar-23 £
Small Grants	44,481	15,000	(8,000)	-	51,481
HAF 22/23	17,144	366,951	(380,226)	-	3,869
HAF 23/24	-	46766	(28,020)	-	18,746
Connecting Young K&C	31,684	50,000	(46,720)	-	34,964
Lancaster Youth Club	516	49,044	(49,044)	-	516
Day In Your Life	-	30,000	(30,000)	-	-
Disabled Young People	-	48,000	(45,008)	-	2,992
Helping Hand Hub	-	15,000	(14,040)	-	960
Mental Health	-	65,970	(46,623)	-	19,347
TOTAL	**93,825**	**686,731**	**(647,681)**	**-**	**132,875**

15. Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Fund balances at 31 March 2024 are represented by:						
Current assets/(liabilities)	154,287	88,776	243,063	43,497	171,926	215,423
	154,287	88,776	243,063	43,497	171,926	215,423

16. Income from general donations, donated goods and donated services

We are very grateful to the many individuals and the organisations who have supported our work through donations and fundraising events.

17. Related party transactions

During 2023/24 there were no Related Party Transactions

18. Cash generated from operations

	2024 £	2023 £
Surplus/(deficit) for the year	101,640	61,957
Adjustments for:		
Investment income recognised in statement of financial activities	-	-
Movements in working capital:		
(Increase) in debtors	(33,392)	158,542
(Decrease)/increase in creditors	(57)	12,680
Increase in deferred income	(41,533)	(10,000)
Cash generated from/(absorbed by) operations	26,658	223,179

19. Debt

Kensington and Chelsea YPF had no debt during the year. (2023: £0)

Young K&C

England & Wales - Charity number 1185156

Accounts

Kensington and Chelsea YPF
(Young K&C)

A Charitable Incorporated Organisation

(Charity no. 1185156)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2023

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KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their Report and independently examined Financial Statements for the year ended 31 March 2023. The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005.

Reference and Administrative Details

Charity Registration Number 1185156

Registered Office

c/o Lancaster Youth Hub
128A Lancaster Road
London
W11 1QS

Trustees

The Trustees who held office during the year, unless otherwise indicated, were as follows:

Andy Evans	Chair of Trustees
Councillor Sarah Addenbrooke	Trustee
Arshian Ali	Trustee
Simone Haynes	Trustee

Principal Officer

Nicola Butler	Chief Executive Officer (CEO), non-voting

Independent Examiner

Ily Maisanda BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford) Chartered Management Accountant
Maisanda & Co
Sobus Hub
196 Freston Road
Kensington
London
W10 6TT

Tel: 02089613888

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

Structure, Governance and Management

Governing Document

Kensington and Chelsea YPF (known as Young K&C) was registered as a charity on 30 August 2019. It is governed by its Constitution.

Related Charities

There are no related charities.

Appointment of Trustees

Management of the Charity is vested in a Board of Trustees. Trustees are appointed by resolution at a properly convened meeting of the charity trustees, as set out in the Constitution.

Induction and Training of Trustees

All new Trustees are given induction information, including the latest annual report and accounts, current policies (including Safeguarding), operational plans and financial forecasts. They are given opportunities to meet other Trustees and senior staff, to provide further insight into the management and operations of the Charity. Senior staff are present at Trustees' meeting to provide information and to support the board.

Organisational Structure

The Trustees are responsible for overall financial control, strategic direction and work of the Charity. The board of trustees meets four times per year. It is supported by the CEO and ad hoc advisers, who have no voting rights. Day-to-day responsibilities are delegated to the CEO, within a framework of approved policies and operational plans. The CEO manages the staff listed below.

Trustees
(Board of Trustees)

CEO (non-voting)

Operations

Membership Communications

Risk Review

Kensington and Chelsea YPF has carried out a risk assessment of potential funding risks, from known and potential liabilities. This is reviewed on an ongoing basis. The strategy is to develop long-term relationships with funders, and to build a reasonable level of reserves. Trustees aim to mitigate the major risks to which the Charity is exposed, through systematic review.

Internal Controls

The Trustees have agreed a Financial Control Policy with procedures to ensure all personnel, especially those involved in financial operations, correctly adhere to financial controls. This should ensure an audit trail and that cost allocations are properly ascertained and recorded. All transactions are recorded in proprietary accounting software, enabling tracking of transactions and monthly bank reconciliations.

Objectives and Activities

Kensington and Chelsea YPF (Young K&C) supports voluntary sector organisations working with children and young people in the borough to become stronger and more resilient. We raise funds for our member organisations. We work with members to improve training and quality of local VCS services. We prioritise support for smaller, local organisations.

Young K&C brings people together within and across sectors to enable a more coordinated approach to supporting children and young people.

Objects

The Objects of the CIO, being undertaken in the area of the Royal Borough of Kensington and Chelsea for the public benefit, are as follows:

1. To promote the efficiency and effectiveness of charities providing services for children or young people by providing support, advice, training and other assistance.

2. To promote the effective use of resources for charitable purposes by charitable and non-charitable bodies working with children and young people by providing advice, services and consultations.

3. To advance in life and relieve the needs of children and young people through making grants to organisations that do any or all of the following:
    - The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
    - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Youth-led approach

Young people play an important role in Young K&C's decision-making processes. Young Ambassadors have paid roles visiting member organisations, assessing grant applications, reviewing and deciding on grant awards, giving feedback to applicants, helping with consultations, and visiting the projects that we fund to evaluate and to make recommendations for future development.

Engagement with local voluntary organisations

Young K&C aims to sustain strong and resilient voluntary sector children's organisations, including:

- improving communications and marketing of voluntary sector children and youth services to young people
- increasing diversity and inclusion of disabled children and young people
- valuing front line staff and strengthening best practice
- improving coordination, networking and partnerships
- prioritising smaller organisations (including Black-led organisations)

Equities, diversity and inclusion

Young K&C is proactive in promoting opportunities for young women, Global Majority young people, disabled young people and LGBTQI++ young people. Young K&C does this through:

- our funding programmes and guidance
- capacity building support for smaller organisations and Black-led organisations
- collecting and analysing equalities data from the organisations that we fund
- recruitment of personnel (staff, volunteers, trustees, members of our grant panels)
- training and development of staff and volunteers

Public Benefit

We are satisfied that the activities fulfil the public benefit requirement set out in the Charity Commission's general guidance. As well as benefit to the individuals concerned there is a broader gain for the public.

Children and young people from disadvantaged backgrounds benefit from improved access to opportunities and services including youth clubs, adventure playgrounds, supplementary schools, sports, art, music, theatre, holiday activities and food.

Local voluntary and community children and youth organisations benefit from increased funding opportunities, strengthened youth participation, training and networking, and opportunities for partnership working.

Achievements and Performance

Summary of Impact

During 2022-23, Young K&C:

- worked with 94 voluntary sector organisations and 34 public and private sector partners
- distributed £604,584 in small grants to 37 Young K&C members (local charities and community interest companies)
- delivered 18 training sessions, attended by 190 local practitioners
- provided support to local voluntary organisations with a wide range of issues including charity registration, safeguarding, partnerships, staffing and finding affordable venues
- delivered the Day in Your Life photography project involving over 400 children
- developed the Our City website for local young people

Comments from members include:

"I love Young K&C, the whole staff. I always say to others I feel so supported by you and you're contactable. Not just the financial side, but the pastoral side and helping. I'm really happy to be a member and grateful for all the support we receive." (Local youth organisation)

"Very happy with the whole team – they are always thinking of us when they put an event. Feel very listened to." (Local supplementary school)

Grant Programmes

In 2022-23, Young K&C made grants totalling £604,584 to 37 local organisations (compared with £351,203 to 26 Young K&C members in 2021-22).

Themes for our grants were:

- Including disabled young people in youth activities
- Holiday Activities and Food
- Youth Activities at Lancaster Youth Hub
- Young Adult Mental Health
- Exploring culture, heritage and identity
- Reducing serious youth violence

Young people lead our grant making processes. In 2022-23 we worked with 18 local young people, aged 15-21, recruited through our members and partners. The young people were our grant panel members in 2022-23. They visited the projects that we fund to assess applications and to monitor and evaluate.

Including disabled young people in youth activities

We piloted a grants programme to support better inclusion of disabled young people in youth activities, in partnership with RBKC.

We worked recruited 6 local young people to be our panel members – all of whom were either disabled or were the sibling of a disabled young person. The panel visited all applicants and gave excellent suggestions on how to improve accessibility and inclusion.

We distributed £44,358 to 2 local voluntary organisations. They delivered:

- A dedicated fitness session for disabled young people
- An inclusion lead to coordinate and develop inclusion of disabled young people in all activities.

Impact

- 55 young people with SEND participating during the year, with a wide range of special educational needs and disabilities
- Increased numbers and percentages of disabled young people attending
- Disabled young people attending have reported increased confidence

Feedback from young people:

"My favourite part of being a young assessor was being able to voice my opinion about the changes that need to be made in the youth clubs in the borough. Being able to be part of the improvement in youth clubs in Kensington and Chelsea and knowing that changes will be made to better help the youth." (Young Assessor)

"My favourite part was being able to see how youth clubs are run. Realising how much care and planning goes into running youth clubs." (Young Assessor)

"I learned about the process of funding applications and how these are given out. I felt a sense of community with the youth clubs that I visited." (Young Assessor)

"The young assessor's experience was such a success for our student... The student was made to feel comfortable and upon talking to her again on GCSE results day she was so proud of being able to meet new people and have her voice listened to.

"It has given her confidence a boost and... it will absolutely support her when thinking about moving on to a sixth form that may potentially be mainstream and bigger." (Support worker, Chelsea Community Hospital School)

Holiday Activities and Food

We distributed £399,159 to 30 local youth organisations to deliver holiday activities and food, in partnership with RBKC (compared with £275,065 to 23 local organisations in 2021-22).

The funding was used to organise enriching holiday activities, targeted for children eligible for free school meals.

Each participating organisation delivered a minimum of 4 hours of free holiday activities, 4 days per week, along with a healthy meal. Many of the organisations provided far more.

The holiday programmes were attended by:

- 2396 children in Summer 2022 (1735 in 2021)
- 1020 children in Winter 2022 (587 in 2021)
- 1582 children in Easter 2023 (1137 in 2022)

Comments from young people include:

"They provide loads of activities that we enjoy. They also make great food that all the children eat and they enjoy and it's a good way of spending time with each other in an environment that is safe."

"I think the food part is fun and they enjoy the food and I enjoy cooking there too."

"I'm 12 and I like to come to youth club because it's fun and I get to hang out with my friends... there's lots of activities."

"I like playing table tennis with my friends and I like meeting my friends here."

"I like the staff members and enjoy doing all the activities on offer."

Youth Activities

Working in partnership with RBKC, we made grants totalling £48,377 to three local voluntary organisations to deliver activities for young people at Lancaster Youth Hub.

The funding was used to deliver:

- 146 youth club sessions (3 x 3 hours per week for 49 weeks)
- Over 2,600 attendances by 200+ different young people

Comments from young people include:

"I've been coming to youth club for nearly a year, and I enjoy it because there's a range of different sports to do like basketball, table tennis and football. And every week there's different foods and a variety to enjoy. I'm 13 years old."

"I like the togetherness. Everyone can just enjoy themselves. It has developed my work skills. The staff inspire me. I can chill with my friends."

"It helped me with confidence building and work skills. I really like the workers. I've become more fit. The staff have inspired me to improve my fitness."

"I have developed my skills. My confidence is much better. There's a good atmosphere. The food is good."

"It's a place to socialise with young people that are your age group. You can develop great social skills. It's an environment where you meet new people and make new friends. It's somewhere to

come away from home and if you're stressed at home. You can chill and good vibes."

Young Adult Mental Health

We delivered a grants programme to support mental health for young adults aged 16-24 in partnership with Central and North West London NHS Foundation Trust. We distributed £65,970 in grants to six local voluntary organisations to fund:

- Dance and wellbeing sessions
- Social prescribing, peer mentoring, psychology and physical activity sessions
- Fitness and mentoring sessions
- A late night youth club for young people at risk from serious youth violence
- Wellbeing and mindfulness coaching at a local youth club
- Basketball and discussion groups for young men

Exploring Culture, Heritage and Identity

We delivered this grant fund in partnership with John Lyon's Charity. We made four grants totalling £21,897 to four smaller organisations (with turnover under £250,000 per annum) to deliver:

- A music and arts project working with disabled children and young people
- Support for Ukrainian refugee children arriving in Kensington and Chelsea
- An arts project about Ethiopian history for Black History month
- A music and arts project for Kurdish children and young people

Connecting Young K&C

This grant programme was also delivered in partnership with John Lyon's Charity, funding smaller organisations. We made five grants totalling £24,823 in 2022-23 to fund:

- A programme of activities on the theme of future ambition and happy, healthy lives
- A gardening and arts project for young people aged 9-18
- Community swimming lessons
- Community basketball sessions for young people
- A coffee cart project to help young people develop employability skills

Reducing Serious Youth Violence

We worked in partnership with RBKC's Community Safety team to run a grant programme to deliver £53,514 to 11 voluntary organisations to deliver positive activities aimed to reduce the risk of serious youth violence. The programmed funded:

- Workshops to educate young people, particularly young asylum seekers, refugees and migrants
- Football and workshops working with the Metropolitan police
- Sports and hot meals for young people, aged 16+
- Fitness and workshop sessions near Latimer Road

- After school football and film making at Kensington Aldridge Academy
- Youth club and workshops on Henry Dickens estate
- Workshops on relationships and consent in local schools
- Youth club sessions for at risk young people
- Out of school education and tutoring for at risk young people
- Saturday classes on English and financial literacy for recently arrived refugees
- Mentoring and workshops on staying safe for girls and young women

Support for Young K&C Members

At the end of 2022-23, Young K&C had 94 members and 34 partners (compared with 79 members and 22 partners at the end of 2020-21).

Our members are charities and community interest companies that work with children and young people in Kensington & Chelsea. Members can join Young K&C free of charge. Members have access to information, advice and funding, including help with fundraising, developing best practice in work with children and young people and access to Young K&C's small grants funds.

- 52% are Black-led or led by people from Global Majority groups
- 44% members are female-led
- 30 provided places for disabled children
- 30 provided places for children eligible for free school meals

Our members and partners deliver high quality opportunities in:

- Arts and culture
- Education and employment
- Community development and support
- Health and wellbeing, play and sport
- After school, holiday and youth clubs

Capacity building support

Charity registrations
We supported six Young K&C members with charity registration during 2022-23.

Supporting members with fundraising
We helped 16 Young K&C members to secure £158,000 from other funders (compared with £173,625 secured for seven members in the previous year).

We decided to change our approach from providing 1-2-1 help with writing funding bids, to provide training sessions on fundraising. This enables more Young K&C members to participate and to develop skills for themselves.

Training and Networking sessions

With funding from the K&C Foundation, we organised a total of 18 training sessions and workshops. Over 190 unique individuals from over 70 local voluntary organisations attended training during the year. We had 449 attendances, ie an average of 24-25 people attending each session.

Sessions included:

- Safeguarding
- Youth mental health first aid
- Practical skills for inclusion of disabled young people
- Responding to challenging behaviour
- Responding to serious youth violence
- Fundraising
- Data collection

Feedback from participants included:

"The trainer was warm, pragmatic and incredibly knowledgeable. Adding her personal lives experience was invaluable. It was a large group which she led superbly well. Very engaging!!! She's just fab."

"Really engaging course. I learnt a lot and now feel better equipped to support young people in need of mental health first aid. Looking forward to learning more."

Other capacity building support

Young K&C answered enquiries about a wide range of issues from members and partners, including:

- Writing Safeguarding policies and procedures
- Partnerships and intros
- Staffing issues
- Other aspects of delivering children/youth services
- Affordable venues

Day in Your Life Photography

We worked with local artist Alison Jackson (Double Take Creative) and 5 Young K&C members (Chelsea Theatre, Dalgarno, Earls Court Youth Club, Fit for Life Youth and Harrow Club) to deliver 26 photography workshops, with additional funding from K&C Foundation and Cadogan Estates.

At least 350 young people took part. 160 photos were shortlisted, professionally displayed at an exhibition in the Saatchi Gallery. Youth workers and families were invited to a Prize Giving.

After the exhibition, the photos were hung in the youth clubs.

Feedback from Members includes:

"I enjoyed 'A Day In Your Life' award ceremony last Friday because it was the first time in many, many years I have seen a large number of youth organisations under one roof, and more-so witnessing young people's achievements being celebrated in a marvellous way."

Communications

Our City website
We continued to work closely with Young Westminster Foundation to develop and promote the Our City website for young people, https://ourcity.org.uk.

During 2022-23:

- 92 members and partners from K&C had profiles on the Our City website (compared with 88 in 2021)
- 78,155 page view on Our City over summer 2022 (compared with 69,436 in summer 2021)
- Average of 3.2k users on Our City per month
- 9.29k impressions on Young K&C Google Ads per month
- We promoted Our City at events all over the borough, including an event for Ukrainian refugees

We also worked with 5 Young K&C members to provide 1-2-1 support and advice to develop their own comms.

Young K&C website
Young K&C's website, https://youngkandc.org.uk continues to host information and resources for our members including grants information and Young K&C's guide to successful fundings.

Young K&C newsletter
Young K&C's monthly newsletter contains information relating to local/regional events, funding and training for members. In March 2023, Young K&C's newsletter sits at 56% open rate and 11.2% Click Through Rate (compared with 48% and 9.6% in 2020-21).

Social media

X (previously known as Twitter) was Young K&C's highest performing channel with 990 followers as of March 2023, an increase of 75%. The platform averaged 142 engagments per month. The top performing posts were focused the impact of our training and the work completed by Young Ambassadors.

Our instagram has developed more visual content and reels. 842 people followed Young K&C's Instagram in March 2023, a 147% growth from the previous year. Our highest performing posts were recap reels of training sessions and "day in the life" videos of Young K&C staff.

Thank you

We would like to thank all of our members, partners and funders including John Lyon's Charity, Royal Borough of Kensington and Chelsea, Cadogan Estates, Central and North West London NHS Foundation Trust, Julia and Hans Rausing Trust, Kensington and Chelsea Social Council, Kensington and Chelsea Foundation, Lightbulb Trust, LinkUp London, Royal Court Theatre, Volunteer Centre KC and all of the voluntary sector children and youth organisations in Kensington and Chelsea.

Future Plans

During the coming year Young K&C plans to continue to work in partnership with local voluntary and community sector, public sector and private sector organisations in Kensington and Chelsea to develop and promote better opportunities for children and young people.

Plans include:

- Developing Young K&C's small grants funding programmes
- Developing support for local voluntary organisations
- Delivering a forum and training for frontline staff
- Organising a Day in Your Life photography project in partnership with Alison Jackson
- Promoting the Our City website in partnership with Young Westminster Foundation

Financial Review

Total net incoming resources for the year was £902,739 (compared with £530,917 in 2021-22), details of which are shown in the Statement of Financial Activities. Total expenditure for the year was £840,781 (compared with £506,102 in 2021-22). The balance of funds at the end of the year was £215,423 (compared with £153,466 in 2021-22). The balance of unrestricted funds carried forward includes a General Reserve of £82,548 (compared with £59,641 in 2021-22).

Funds and Reserves

The trustees have carefully considered the Charity's needs to hold reserves for dealing with unforeseen circumstances and, to the extent that further funds permit, for investment in future activities. We have decided that a target level for the General Reserve should be the equivalent of between 3 to 6 months of annual running costs. Our General Reserves are now £82,548 equivalent to 5 months' running costs.

Approved by the Trustees and signed on their behalf

Andy Evans
Chair

Date: 18-1-24

KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

Independent examiner's report to the trustees of Kensington & Chelsea YPF (Charity No. 1185156)

I report on the accounts of the charity for the period ended 31 March 2023 which are set out on pages 1 to 14 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

. examine the accounts under section 145 of the Charities Act;

. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and

. to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention:

which gives me cause to believe that in, any material respect:

. the accounting records were not kept in accordance with section 130 of the Charities Act; or

. the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ily Maisanda ACMA, CGMA (Chartered Management Accountant) Date: 17 January 2023

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Income and Expenditure					
Incoming Resources					
Donations and Legacies	2	215,562	686,731	902,293	530,917
Investments	5	445	-	445	-
Total Income Resources		**216,007**	**686,731**	**902,739**	**530,917**
Resources Expended					
Direct charitable expenditure	6	184,495	647,681	832,176	497,632
Fundraising and publicity	7	4,084	-	4,084	3,392
Management, Governance and administration	8	4,522	-	4,522	5,077
Total Resources Expended		**193,101**	**647,681**	**840,781**	**506,102**
Net Incomong/(outgoing) Resources		**22,907**	**39,051**	**61,957**	**24,815**
Transfers between funds		-	-	-	-
Net movement in funds		**22,907**	**39,051**	**61,957**	**24,815**
Reconciliation of funds:					
Total funds brought forward at 1 April 2022		59,641	93,825	153,466	128,651
Total funds carried forward as 31 March 2023		82,548	132,876	215,423	153,466

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

BALANCE SHEET AS AT 31 MARCH 2023

	Notes	2023		2022	
Fixed Assets		£	£	£	£
Tangible assets			-		-
Current Assets					
Debtors	11	-		162,033	
Cash at bank and in hand		373,639		150,460	
		373,639		**312,493**	
Total Current Assests					
Current Liabilities					
Amounts falling due within one year	12	158,216		159,027	
Total Current Liabilities		158,216		159,027	
Net Current Assets			215,422		153,466
Total Assets Less Current Liabilities			**215,423**		**153,466**
Funds					
Restricted income funds	14		132,875		93,825
Unrestricted Funds	15		82,548		59,641
TOTAL FUNDS			**215,423**		**153,466**

For the financial year ended 31 March 2023 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these financial statements under the requirements of the Companies Act 2006.

The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006 and in accordance with. FRS 102.

On behalf of the Board and signed on its behalf dated:

18-1-24

Andy Evans
CHAIR

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023		2022	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	18		222,734	-	3,296
Investing activities					
Investment income received		445		-	
Net cash generated from investing activities			445		-
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			223,179	-	3,296
Cash and cash equivalents at beginning of year			150,460		153,756
Cash and cash equivalents at end of year			373,639		150,460

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting policies

Charity information
Kensington and Chelsea YPF is a Charitable Incorporated Organisation (CIO).

1.1. Accounting convention

The financial statements have been prepared in accordance with the Kensington and Chelsea YPF's Charitable Incorporated Organisation Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Kensington and Chelsea YPF is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Kensington and Chelsea YPF. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2. Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Kensington and Chelsea YPF has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3. Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4. Income

Income is recognised when the Kensington and Chelsea YPF is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Grants are recognised in the financial statements when due. Donations are recognised when received. Sales are recognised when the related services have been provided.

Cash donations are recognised on receipt. Other donations are recognised once the Kensington and Chelsea YPF has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Kensington and Chelsea YPF has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1. Accounting policies (cont.)

1.5 Expenditure

Expenditure is accounted for on an accruals basis and includes irrecoverable VAT. Grants payable are recognised as expenditure when payment is due to the partner organisation in accordance with the terms of the agreement.

1.6. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7. Financial instruments

The Kensington and Chelsea YPF has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Kensington and Chelsea YPF's balance sheet when the Kensington and Chelsea YPF becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities
Financial liabilities are derecognised when the Kensington and Chelsea YPF's contractual obligations expire or are discharged or cancelled.

1.8. Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1. Accounting policies (cont.)

Termination benefits are recognised immediately as an expense when the Kensington and Chelsea YPF is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2. Critical accounting estimates and judgements

In the application of the Kensington and Chelsea YPF's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3.

Donations and Legacies		Unrestricted funds 2023 £	Restricted Funds 2023 £	TOTAL 2023 £	Unrestricted funds 2022 £	Restricted Funds 2022 £	TOTAL 2022 £
Donations and gifts		-	-	-	8,601	5,344	13,945
Grant income	4	87,500	110,000	197,500	65,000	354,098	419,098
Local Authority Income	5	77,500	576,731	654,231	75,000	500	75,500
Contract Income		10,000	-	10,000	22,374	-	22,374
Other		40,562	-	40,562	-	-	-
		215,562	**686,731**	**902,293**	**170,975**	**359,942**	**530,917**

4.

Grants Grants receivable were:	Unrestricted funds 2023 £	Restricted Funds 2023 £	TOTAL 2023 £	Unrestricted funds 2022 £	Restricted Funds 2022 £	TOTAL 2022 £
John Lyon's Charity- Core	87,500	-	87,500	65,000	-	65,000
John Lyon's Charity- Core Small Grants	-	15,000	15,000	-	5,000	5,000
John Lyon's Charity- Connecting Young K&C	-	50,000	50,000	-	50,000	50,000
Kensington and Chelsea Foundation- Day In Your Life	-	20,000	20,000	-	-	-
Cadogan Estates Ltd- Day In Your Life	-	10,000	10,000	-	-	-
Kensington and Chelsea Foundation- Helping Hands Hub	-	15,000	15,000	-	-	-
	87,500	**110,000**	**197,500**	**65,000**	**354,098**	**419,098**

5.

Local Authority Income Incomes receivable were:	Unrestricted funds 2023 £	Restricted Funds 2023 £	TOTAL 2023 £	Unrestricted funds 2022 £	Restricted Funds 2022 £	TOTAL 2022 £
Royal Borough Kensington and Chelsea (RBK&C)-Core	77,500	-	77,500	75,000	-	75,000
RBK&C- Holiday Activity Fund (HAF)	-	413,717	413,717	-	285,348	285,348
RBK&C- Lancaster Youth Club	-	49,044	49,044	-	13,750	13,750
RBK&C-Disabled Young People	-	48,000	48,000	-	-	-
RBK&C-Mental Health	-	65,970	65,970	-	-	-
RBK&C-Lancaster Youth Hub Gardening Project	-	-	-	-	500	500
	77,500	**576,731**	**654,231**	**75,000**	**299,598**	**374,598**

*Prior year Local Authority Income has been reclassified as Local Authority Income rather than Grant income to show like-for-like presentation.

6.

Interest and Investment Income	2023 £	2022 £
Bank interest received	£ 445	£ -

7.

Direct Charitable Expenditure	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Grants	-	599,409	599,409	351,203
Direct project cost	9,549	43,817	53,367	3,816
Project expensed equipment	9,082	-	9,082	-
Payroll expenditure (salaries, employer NI, employers pe	153,882	4,455	158,337	134,788
Travel and subsistence	110	-	110	51
Staff training, recruitment and other staff costs	311	-	311	1,813
Home working expenses	732	-	732	720
Printing, postage and stationery	366	-	366	328
Hospitality	755	-	755	160
Other Professional Fees	4,937	-	4,937	1,371
Telephone	380	-	380	380
IT	-	-	-	416
Dues and Subscriptions	1,632	-	1,632	1,664
Office equipment	2,459	-	2,459	802
Other miscellaneous costs	300	-	300	120
TOTAL	**£ 184,495**	**£ 647,681**	**£ 832,176**	**£ 497,632**

8.

Fundraising and Publicity	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Marketing and Print	84	-	84	549
Events and Networking	1,200	-	-	-
Fundraising costs	-	-	-	-
Internet and website	2,800	-	2,800	2,843
TOTAL	**£ 4,084**	**£ -**	**£ 2,884**	**£ 3,392**

9.

Management, Governance and Administration	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Insurance			-	902
Bank charges	81	-	81	102
Accountancy & legal fees	1,000	-	1,000	800
External Finance Function	3,150	-	3,150	3,000
Quickbooks Fee	291	-	291	274
TOTAL	**£ 4,522**	**£ -**	**£ 4,522**	**£ 5,077**

Included under Accountancy and legal fees above are independent examination and associated accountancy fees of £1,000 (2022: £800)

*Prior year expenditure has been reclassified where appropriate show like-for-like presentation.

10. Employees

Staff Costs and Emoluments, trustee remuneration and expenses and the cost of key management personnel

	2023 £	2022 £
Staff salaries	144,310	122,812
Social security costs	10,509	8,933
Employer pension contributions	3,518	3,043
	£ 158,337	**£ 134,788**

One employee received employee benefits of more than £60,000. (2022:0)

None of the trustees have been paid any remuneration or received any other benefits from employment with Kensington and Chelsea YPF or a related entity. Trustee expenses totalling £0 (2022: £0) have been reimbursed in the year.

The key management personnel of Kensington and Chelsea YPF comprise of the trustees and the Chief Executive Officer. The employee benefits of the key management personnel including employer's NIC, total £63,497

The average number of employees in the year were as follows:

	2023 Number	2022 Number
Employees	4	3

11.

Debtors	2023 £	2022 £
Trade debtors	-	140,283
Prepayments and accrued income	-	21,750
	£ -	£ 162,033

12.

Liabilities Falling Due Within One Year		2023 £	2022 £
Trade creditors		7,152	120
Taxation, social security and pension contributions		4,364	2,407
Accruals		1,000	800
Deferred Income	13	145,700	155,700
Other creditors			-
		£ 158,216	£ 159,027

13.

Deferred Income reconciliation	2023 £	2022 £
Balance brought forward	155,700	45,000
Amount released	(155,700)	(45,000)
Amount deferred for the year	145,700	155,700
Balance carried forward	£ 145,700	£ 155,700

Monies invoiced under performance related grants have been deferred where appropriate

14. Restricted Funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Opening Balance at 31-Mar 22 £	Income £	Expenditure £	Net transfer from unrestricted funds £	Closing Balance as at 31-Mar-23 £
Small Grants	44,481	15,000	(8,000)	-	51,481
HAF 22/23	17,144	366,951	(380,226)	-	3,869
HAF 23/24	-	46766	(28,020)	-	18,746
Connecting Young K&C	31,684	50,000	(46,720)	-	34,964
Lancaster Youth Club	516	49,044	(49,044)	-	516
Day In Your Life	-	30,000	(30,000)	-	-
Disabled Young People	-	48,000	(45,008)	-	2,992
Helping Hand Hub	-	15,000	(14,040)	-	960
Mental Health	-	65,970	(46,623)	-	19,348
TOTAL	**93,825**	**686,731**	**(647,681)**	**-**	**132,875**

Restricted funds relate to grants received for specific expenditure which has not been fully utilised at the balance sheet date.

15. Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Fund balances at 31 March 2023 are represented by:						
Current assets/(liabilities)	82,548	132,875	215,423	59,641	93,825	153,466
	82,548	132,875	215,423	59,641	93,825	153,466

16. Income from general donations, donated goods and donated services

We are very grateful to the many individuals and the organisations who have supported our work through donations and fundraising events.

17. Related party transactions

During 2022/23 There were no Related Party Transactions

18. Cash generated from operations

	2023 £	2022 £
Surplus/(deficit) for the year	61,957	24,815
Adjustments for:		
Investment income recognised in statement of financial activities	-	-
Movements in working capital:		
(Increase) in debtors	158,542	(157,410)
(Decrease)/increase in creditors	12,680	18,599
Increase in deferred income	(10,000)	110,700
Cash generated from/(absorbed by) operations	223,179	(3,296)

19. Debt

Kensington and Chelsea YPF had no debt during the year. (2022: £0)

Young K&C

England & Wales - Charity number 1185156

Accounts

Kensington and Chelsea YPF
(Young K&C)

A Charitable Incorporated Organisation

(Charity no. 1185156)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2022

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KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their Report and independently examined Financial Statements for the year ended 31 March 2022. The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005.

Reference and Administrative Details

Charity Registration Number 1185156

Registered Office

c/o Lancaster Youth Hub
128A Lancaster Road
London
W11 1QS

Trustees

The Trustees who held office during the year, unless otherwise indicated, were as follows:

Andy Evans	Chair of Trustees
Councillor Emma Will	Trustee
Simone Haynes	Trustee

Principal Officer

Nicola Butler	Chief Executive Officer (CEO), non-voting

Independent Examiner

Ily Maisanda BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford) Chartered Management Accountant
Maisanda & Co
Sobus Hub
196 Freston Road
Kensington
London
W10 6TT
Tel: 02089613888

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

Structure, Governance and Management

Governing Document

Kensington and Chelsea YPF (known as Young K&C) was registered as a charity on 30 August 2019. It is governed by its Constitution.

Related Charities

There are no related charities.

Appointment of Trustees

Management of the Charity is vested in a Board of Trustees. Trustees are appointed by resolution at a properly convened meeting of the charity trustees, as set out in the Constitution.

Induction and Training of Trustees

All new Trustees are given induction information, including the latest annual report and accounts, current policies (including Safeguarding), operational plans and financial forecasts. They are given opportunities to meet other Trustees and senior staff, to provide further insight into the management and operations of the Charity. Senior staff are present at Trustees' meeting to provide information and to support the board.

Organisational Structure

The Trustees are responsible for overall financial control, strategic direction and work of the Charity. The board of trustees meets four times per year. It is supported by the CEO and ad hoc advisers, who have no voting rights. Day-to-day responsibilities are delegated to the CEO, within a framework of approved policies and operational plans. The CEO manages the staff listed below.

Trustees
(Board of Trustees)

CEO (non-voting)

Operations & Marketing Membership

Risk Review

Kensington and Chelsea YPF has carried out a risk assessment of potential funding risks, from known and potential liabilities. This is reviewed on an ongoing basis. The strategy is to develop long-term relationships with funders, and to build a reasonable level of reserves. Trustees aim to mitigate the major risks to which the Charity is exposed, through systematic review.

Internal Controls

The Trustees have agreed a Financial Control Policy with procedures to ensure all personnel, especially those involved in financial operations, correctly adhere to financial controls. This should ensure an audit trail and that cost allocations are properly ascertained and recorded. All transactions are recorded in proprietary accounting software, enabling tracking of transactions and monthly bank reconciliations.

Objectives and Activities

Background

Kensington and Chelsea YPF (Young K&C) was founded in 2019 in response to a major consultation with local young people. The new charity was set up with core funding and support from John Lyon's Charity and Royal Borough of Kensington and Chelsea (RBKC).

Young K&C supports voluntary sector organisations working with children and young people in the borough to become stronger and more resilient. We raise funds for our member organisations. We work with members to help them to be better able to respond and adapt to challenges. We prioritise support for smaller, local organisations.

Above all our approach is collaborative. Young K&C brings people together within and across sectors to enable a more coordinated approach to supporting children and young people.

Objects

The Objects of the CIO, being undertaken in the area of the Royal Borough of Kensington and Chelsea for the public benefit, are as follows:

1. To promote the efficiency and effectiveness of charities providing services for children or young people by providing support, advice, training and other assistance.

2. To promote the effective use of resources for charitable purposes by charitable and non-charitable bodies working with children and young people by providing advice, services and consultations.

3. To advance in life and relieve the needs of children and young people through making grants to organisations that do any or all of the following:
    - The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
    - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Youth-led approach

Young people play an important role in Young K&C's decision-making processes. Our Young Ambassadors programme employs local young people to be members of our grants panels. Young Ambassadors have paid roles reviewing and deciding on grant awards, helping with consultations,

and visiting the projects that we fund to evaluate and to make recommendations for future development.

Our strategy is to help implement the priorities identified by children and young people in RBKC's 2019 Youth Inform Review. Young K&C uses these priorities to inform its grant funding and support for children and young people.

The priority areas are:

- Future and Ambition
- Safety and Security
- Community and environment
- Healthy, happy lives

Engagement with local voluntary organisations

Young K&C's aim is to sustain strong and resilient voluntary sector children's organisations. Consultation with voluntary organisations in Spring of 2020 identified the following priority areas:

- improving communications and marketing of voluntary sector children and youth services to young people
- increasing diversity and inclusion of disabled children and young people
- strengthening sustainability and diversification of funding
- improving coordination, networking and partnerships – including developing partnerships with public and private sector organisations
- improving management and governance
- prioritising smaller organisations (including Black-led organisations)

Equities, diversity and inclusion

Young K&C is proactive in promoting opportunities for young women, Global Majority young people, disabled young people and LGBTQI++ young people. Young K&C does this through:

- our funding programmes and guidance
- capacity building support for smaller organisations and Black-led organisations
- collecting and analysing equalities data from the organisations that we fund
- recruitment of personnel (staff, volunteers, trustees, members of our grant panels)
- training and development

During 2021-22, Young K&C staff and trustees took part in Cultural Competency training delivered by the Staff College.

Public Benefit

We are satisfied that the activities fulfil the public benefit requirement set out in the Charity Commission's general guidance. As well as benefit to the individuals concerned there is a broader gain for the public.

Children and young people from disadvantaged backgrounds benefit from improved access to opportunities and services including youth clubs, adventure playgrounds, supplementary schools, sports, art, music, theatre, holiday activities and food.

Children and young people benefit from:

- free after school and holiday programmes
- safe places to spend time with friends in the local community
- better opportunities for development of skills and learning
- improved physical and mental health and wellbeing
- development of creativity, problem solving skills and resilience, through sport, arts, music and play
- inclusion of disabled children
- increased cultural awareness and diversity through bringing children and young people together from different backgrounds
- increased opportunities for children from low-income families to participate and develop a wider range of interests, skills, experiences and aspirations

Local voluntary and community children and youth organisations benefit from:

- increased funding opportunities
- support with governance, management and development
- opportunities for training and skills development
- opportunities for partnerships and cross sector working, for example, coming together to tackle issues like youth employment and serious youth violence

Achievements and Performance

Quality and Impact

During 2021-22, Young K&C continued to develop and to grow. Highlights include:

- £351,203 distributed to 26 Young K&C members – local charities and community interest companies in 2021-22. (Compared with £67,545 distributed to 28 Young K&C members in 2020-21.)
- 7 Young K&C members helped to secure £173,625 from other funders. (Compared with four Young K&C members helped to secure £43,250 in 2020-21.)
- 80 Young K&C members and 23 partners in 2021-22 (compared with 72 members and partners in 2020-21)
- 48 membership meetings (compared with 37 in 2020-21)
- 88 members and partners featured on the Our City website, with 69,436 page views on the

website in Summer 2021

- 50 members attended training on Responding to Serious Youth Violence, organised in partnership with RBCK and the Metropolitan Police
- Young K&C completed the YPF in a Box Quality Assurance programme. We won the Award for Best Engagement at the YPF Awards.

Comments from our members include:

"First impressions, it's really inspiring to see young people leading the way." (Local youth organisation)

"A friendly, valuable, accessible service." (Local arts organisation)

"Young K&C want us to succeed and grow. The support has been really motivating. You can tell, they're in that role because they want to be there and the passion." (Supplementary school)

"Young K&C supported us to get funding for the blue pitch at Hazelwood, in the north of the borough. It's been a fantastic success. The young people were complaining about their local pitch and we have been able to change that." (Local sports organisation)

"I love Young K&C, the whole staff. I always say to others I feel so supported by you and you're contactable. Not just the financial side, but the pastoral side and helping. I'm really happy to be a member and grateful for all the support we receive." (Local youth club)

"Young K&C are patient, productive and positive." (Local sports club)

"Young K&C are probably one of the best things to happen in RBKC in 5 years!" (Youth Centre Manager)

"Networking meetings have led to tangible partnerships and funding outcomes for our charity." (Youth employment charity)

"So far you seem really proactive and keen to connect us with other local organisations, so thank you!" (Museum)

"Young KC are a fantastic organisation to be in partnership with. We are stronger together in supporting young people that are in need." (Local youth charity)

"It's really important to get an organisation like you when someone is new, as a newly registered charity and we still are trying to find some support from here and there." (Supplementary school)

"You've just been brilliant, and it's great to meet in person. The newsletter is great. The meetings are very intuitive, I feel listened to." (Children's charity)

Grant making

In 2021-22, Young K&C distributed grants to Abundance Arts, ACAVA, Baraka Community Association, Bloomsbury Football, Dalgarno Neighbourhood Trust, Earls Court Youth Club, Eritrean Parents and Children's Association, Eton Fives Association, Fit for Life Youth, Harrow Club, Hornimans Adventure Playground, Kids on the Green, Latimer Community Art Therapy, Learning Club Community Association, London Sports Trust, Nova New Opportunities, Rugby Portobello Trust, Pot Gang, Pro Touch, Response Community Projects, Rise Kids, Skipz, Solidarity Sports, Venture Community Association, WSHA and Znaniye Foundation.

Themes for our grants were:

- Exploring Culture, Heritage and Identity
- Connecting Young K&C
- Youth activities
- Holiday Activities and Food

Young people lead our grant making processes. In 2021-22 we worked with 6 local young people, aged 11-16, recruited from youth clubs in RBKC. These young people were our grant panel members in 2021-22. They visited 16 local youth projects that we fund to help to monitor and evaluate.

Exploring Culture, Heritage and Identity
We made three grants totalling £8,472 to three organisations to deliver:

- a project to help children learn about the history and stories behind their parents, grandparents and great grandparents' arrival in Britain from Africa and the Caribbean, as part of Black History month
- a project to expand and celebrate children's knowledge of Kurdish culture through singing, comedy, food and drink
- an intergenerational arts project for young people and their families to explore their culture and heritage, using written stories, poems, paintings, drawings and creative structures.

Connecting Young K&C
We delivered this grant fund in partnership with John Lyon's Charity. We are grateful to John Lyon's Charity for the generous donation of £50,000 for small grants as part of their Home, School, Community initiative.

We made four grants totalling £18,317 in 2021-22, based on priorities set by local young people. The grants funded:

- An arts project for children and young people affected by the Grenfell fire
- Additional support for disabled young people to take part in local sports activities
- An evening youth club session for LGBTQI++ young people
- A youth-led Go-Karting project

The remaining funds for Connecting Young K&C will be used to make grants in 2022-23.

Youth activities
We made three grants totalling £19,390 to fund holiday activities in Summer 2021. We would like to thank the parents of Notting Hill Preparatory School for their generosity in raising funds to support a Young K&C member to put on a holiday programme for children affected by the Grenfell fire.

We also made three grants totalling £13,734 to fund activities for young people at Lancaster Youth Hub.

Holiday Activities and Food
We worked with RBKC to distribute £275,065 in funding to 23 local organisations.

The funding was used to organise enriching holiday activities, targeted for children eligible for free school meals, as part of the Department for Education's Holiday Activities and Food programme.

Each participating organisation delivered a minimum of 4 hours of free holiday activities, 4 days per week, along with a healthy meal. Many of the organisations provided far more.

The holiday programmes were attended by:

- 699 children during Easter 2021
- 1735 children in Summer 2021
- and 587 children during the winter holidays in December 2021

Comments from participating children include:

"The staff are all very kind."
"Everyone has a favourite teacher."
"They are like half teachers, half friends."
"Staff are enthusiastic, friendly and they like everybody."
"There are lots of activities: table tennis, basketball, kayaking, and the canal. It's close to the park where we can play multi-sports."
"I like it because you don't have to bring food every day."
"I'd give it 10/10."
"I always have fun."
"Best summer ever."
"Children feel safe."
"AMAZING. 10/10. Hot food every day and healthy foods."

Support for Young K&C Members

At the end of 2021-22, Young K&C had 80 members and 23 partners (compared with 72 members and partners at the end of 2020-21).

Our members are charities and community interest companies that work with children and young people in Kensington & Chelsea. Members can join Young K&C free of charge. Members have

access to information, advice and funding, including help with fundraising, developing best practice in work with children and young people and access to Young K&C's small grants funds.

Our members and partners include:

Arts and culture
Abundance Arts, ACAVA, Carnival Village Trust, Design Museum, Ebony Steel Band Trust, Fly High Workshops, Intermission Youth Theatre, Mama Youth Project, Mosaic Rooms, Natural History Museum, the Nucleo Project, Playground Theatre, Portobello Dance School, SPID Theatre

Education and Communities
Al-Hasaniya, An-Nisa Community Empowerment, Azza, Baby Space Network, Baraka Community Association, Becauz CIC, ClementJames Centre, Dadihiye, Dalgarno Supplementary School, EduGames CIC, Eritrean Parents & Children's Association, Ethiopian Women's Empowerment, First Georgian supplementary school, Halo, Imperial College, Learning Club Community Association, Lifehood Academy, Making Communities Work and Grow, Midaye Somali Development Network, North Kensington Hearts & Minds, Nova New Opportunities, Pimento, Response Community Project, Rise Collective, Somali Women's Association, South Sub-Saharan Development and Partnership (ASSADEP), Teit Ethiopia, Gheez Rite, Ultra Education, Urban Fliers, West London Zone, Worlds End & Lots Road Big Local, WSHA, Znaniye Foundation

Health and wellbeing
Kids on the Green (KOTG), Latimer Community Art Therapy, Support and Advice on Sexual Health, Young Healthwatch Westminster, Urban wise

Play and Sport
Bloomsbury Football, Capital Kids Cricket, Chelsea FC Foundation, Eton Fives Association, Flashpoint FC, Kensington Dragons FC, Kids Adventure Playground Chelsea, KidzBox, London Sport, London Sports Trust, Pro Touch SA, QPR in the Community, Rackets Cubed, Rise Kids, Skipz, Solidarity Sports, Swimunity, Treasure Boxing Club, Venture Community Association, Walk and Cycle London, Westside Basketball Club

Youth Clubs
Almanaar Youth Development Initiative, Dalgarno Trust, Earls Court Youth Club, Fit for Life Youth, Future Men, Harrow Club, Mo1 Youths, Rugby Portobello Trust, Octavia Foundation, Youth Action Alliance

Partners we have worked with during the year include RBKC, the Metropolitan Police, North West London Clinical Commissioning Group, the K&C Foundation, Jack Petchey Foundation, Kensington & Chelsea Social Council, Imperial College, LinkUp London, Natural History Museum, Volunteer Centre Kensington & Chelsea, LinkUp London, London Funders, Royal Court Theatre, the Campden Charities and WestWay Development Trust.

Training and capacity building support

Membership meetings
In 2021-22 Young K&C carried out 48 partnership meetings:

- 18 introductory meetings with new members and partners
- and 30 annual review meetings with existing members.

Membership meetings are a great opportunity to learn more about the needs of our members and to provide information, informal advice and signposting to opportunities and partnerships.

Young K&C tries to be as accessible as possible to our members. The team answered many enquiries by telephone and email over the course of the year. The most frequent questions were about:

- fundraising, particularly grant fundraising
- writing and updating policies and procedures for youth clubs, particularly Safeguarding, Risk Assessments and COVID-19 requirements
- legal and regulatory requirements – where Young K&C will signpost to official guidance
- signposting to additional sources of help and advice for young people and the organisations that work with them

Charity registrations
We supported three Young K&C members to successfully register as charities during 2021-22, using our guidance on Becoming a Charity Incorporated Organisation (written in partnership with Clear Thinking Consultancy and Young Ealing Foundation).

Supporting members with fundraising
We helped seven Young K&C members to secure £173,625 from other funders. We provided help with 13 funding applications for members, of which 10 were successful.

Networking and training
We organised meetings and training opportunities for our members throughout the year including discussions on: COVID-19 response, guidelines for reopening, employability programmes, mental health support.

Working with RBKC and the Metropolitan Police we developed and piloted a training workshop for youth workers on Responding to Serious Youth Violence. The workshop was highly successful, attended by 50 local youth workers.

Comments include:

"Thanks so much. Really great working with you on this." (RBKC)
"Lovely to work with you today. I can see this having huge benefits." (Chief Inspector, West London Metropolitan Police)

Communications

Our City website

We worked closely with Young Westminster Foundation to develop and promote the Our City for young people, https://ourcity.org.uk.

This included a successful YouTube and SkyTV campaign to residents of Westminster and RBKC.

- 88 VCS organisations from K&C had organisational profiles on the Young K&C and Our City websites in 2021
- 206 projects for young people listed across K&C and Westminster in Summer 2021
- 69,436 page views by 7,980 users, over 12,767 sessions, resulting in 829 direct bookings via the website
- 25,000 views of the Our City promotional video via Youtube. The video was served 230,000 times to homes with Sky subscriptions in RBKC and Westminster

Young K&C ran information stalls at Westbourne Park Summer Festival (17 July 2021), Holland Park Summer Festival (31 July 2021) and KCSC Health and Wellbeing Event (20 November 2021) to promote Our City and Young K&C member services.

We ran webinars and held 1-2-1 meetings with Young K&C members to help them to use the Our City website to publicise their activities. Our Comms Manager assisted eight members to improve their own social media and marketing.

Young K&C website

Young K&C's website, https://younkandc.org.uk continues to host information and resources for our members including grants information and Young K&C's guide to successful fundings.

Over the year, visits to our website increased from 426 users per month in April 2021 to 650 users per month in Spring 2022.

A key improvement this year was an increase in the Google Ads Click Through Rate from 4.8% in April 2021 to 5.6%, directing more traffic to both the Young K&C and Our City websites.

Young K&C newsletter

Young K&C's monthly newsletter contains information relating to local/regional events, funding and training for members. There is a Young K&C member spotlight to improve local knowledge of members and facilitate partnerships.

In March 2022, Young K&C's newsletter had 230 subscribers, with a 48% open rate and 9.6% click through rate, well above industry averages (compared with 47% and 12% in 2020-21).

Social media

Twitter remained Young K&C's highest performing channel with 751 followers. Our engagements averaged 175 interactions per month, a 28% increase on last year's engagements.

We developed branding and content for Young K&C's Instagram channel to create a coherent and

modern look to appeal to younger Instagram users and local organisations. The channel had 569 followers in March 2022, 76% growth over the year.

Comments from Young K&C members include:

"Good newsletter, always love to read it." (Local youth club)

"I'm pleased with the level of communication from K&C. When they offer funding they also offer to assist with other things. This is great as many of us are volunteers and often not sure how to do certain things like reports etc and it's great to have the team supporting us." (Local Supplementary School)

Thank you

We would like to thank all of our members, partners and funders including John Lyon's Charity, Royal Borough of Kensington and Chelsea, Kensington and Chelsea Social Council, Kensington and Chelsea Foundation and all of the voluntary sector children and youth organisations in Kensington and Chelsea.

We would like to thank the Directors of EPIC for their generosity in making a donation of £8,601 to Young K&C. We would also like to thank the parents at Notting Hill Preparatory School for raising funds for summer activities for children affected by the Grenfell fire.

Future Plans

During the coming year Young K&C plans to continue to work closely in partnership with local voluntary and community sector, public sector and private sector organisations in Kensington and Chelsea to develop and promote better opportunities for children and young people.

Plans include:

- Delivering a programme of training and support for local voluntary organisations with funding from the K&C Foundation
- Organising a Day in Your Life photography project in partnership with Alison Jackson, and the K&C Foundation
- Promoting the Our City website with opportunities for young people in partnership with Young Westminster Foundation
- Developing Young K&C's small grants funding programmes including:
    - Connecting Young K&C Grants for small organisations, in partnership with John Lyon's Charity
    - Working with RBKC to support development of the Holiday Activities and Food programmes during school holidays
    - Developing grant funding and training to improve inclusion of disabled young people in partnership with RBKC
    - Providing grant funding and training to support young adult mental health in partnership with the NHS and RBKC
    - Delivering grant funding and training to support Violence reduction, in partnership with RBKC

Financial Review

Total net incoming resources for the year was £530,917 (compared with £232,150 in 2020-21), details of which are shown in the Statement of Financial Activities. Total expenditure for the year was £506,102 (compared with £174,361 in 2020-21). The balance of funds at the end of the year was £153,466 (compared with £128,651 in 2020-21). The balance of unrestricted funds carried forward includes a General Reserve of £59,641 (compared with £43,151 in 2020-21).

Funds and Reserves

The trustees have carefully considered the Charity's needs to hold reserves for dealing with unforeseen circumstances and, to the extent that further funds permit, for investment in future activities. We have decided that a target level for the General Reserve should be the equivalent of between 3 to 6 months of total annual expenditure. We aim to build our reserves to this level over the course of the next three years by allocating 10% of unrestricted funds in each year to the General Reserve.

Approved by the Trustees and signed on their behalf

Andy Evans
Chair

Date: 12 Jan 2023

KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

Independent examiner's report to the trustees of Kensington & Chelsea YPF (Charity No. 1185156)

I report on the accounts of the charity for the period ended 31 March 2022 which are set out on pages 1 to 14 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

. examine the accounts under section 145 of the Charities Act;

. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and

. to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention:

which gives me cause to believe that in, any material respect:

. the accounting records were not kept in accordance with section 130 of the Charities Act; or

. the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ily Maisanda ACMA, CGMA (Chartered Management Accountant) Date: 19 December 2022

KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	Note	Unrestricted funds 2022	Restricted funds 2022	Total 2022	Unrestricted funds 2021	Restricted funds 2021	Total 2021
		£	£	£	£	£	£
Income from:							
Donations and legacies	3	170,975	359,942	530,917	131,250	100,900	232,150
Investments	4	-	-	-	-	-	-
Total income		170,975	359,942	530,917	131,250	100,900	232,150
Expenditure on:							
Charitable activities	5	154,485	351,617	506,102	117,463	56,898	174,361
Net incoming/(outgoing) resources before transfers		16,490	8,325	24,815	13,787	44,002	57,789
Gross transfers between funds		-	-	-	(41,498)	41,498	
Net (expenditure)/income for the year/ Net movement in funds		16,490	8,325	24,815	- 27,711	85,500	57,789
Fund balances at 1 April 2020		43,151	85,500	128,651	70,862	-	70,862
Fund balances at 31 March 2021		59,641	93,825	153,466	43,151	85,500	128,651

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

BALANCE SHEET AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Debtors	**8**	162,033		31,250	
Cash at bank and in hand		150,460		153,756	
		312,493		185,006	
Creditors: amounts falling due within one year	**9**	159,027		56,355	
Net current assets			153,466		128,651
Income funds					
Restricted funds	**11**		93,825		85,500
Unrestricted funds			59,641		43,151
			153,466		128,651

The financial statements were approved by the Trustees on:

Andy Evans
CHAIR

KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022		2021	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	15		- 3,296		82,894
Investing activities					
Investment income received		-		-	
Net cash generated from investing activities			-		-
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			- 3,296		82,894
Cash and cash equivalents at beginning of year			153,756		70,862
Cash and cash equivalents at end of year			150,460		153,756

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1. Accounting policies

Charity information
Kensington and Chelsea YPF is a Charitable Incorporated Organisation (CIO).

1.1. Accounting convention

The financial statements have been prepared in accordance with the Kensington and Chelsea YPF's Charitable Incorporated Organisation Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Kensington and Chelsea YPF is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Kensington and Chelsea YPF. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2. Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Kensington and Chelsea YPF has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3. Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4. Income

Income is recognised when the Kensington and Chelsea YPF is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Grants are recognised in the financial statements when due. Donations are recognised when received. Sales are recognised when the related services have been provided.

Cash donations are recognised on receipt. Other donations are recognised once the Kensington and Chelsea YPF has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Kensington and Chelsea YPF has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1. Accounting policies (cont.)

1.5 Expenditure

Expenditure is accounted for on an accruals basis and includes irrecoverable VAT. Grants payable are recognised as expenditure when payment is due to the partner organisation in accordance with the terms of the agreement.

1.6. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7. Financial instruments

The Kensington and Chelsea YPF has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Kensington and Chelsea YPF's balance sheet when the Kensington and Chelsea YPF becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities
Financial liabilities are derecognised when the Kensington and Chelsea YPF's contractual obligations expire or are discharged or cancelled.

1.8. Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1. Accounting policies (cont.)

Termination benefits are recognised immediately as an expense when the Kensington and Chelsea YPF is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9. Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2. Critical accounting estimates and judgements

In the application of the Kensington and Chelsea YPF's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3.

Donations and legacies

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Donations and gifts	8,601	5,344	13,945	-	-	-
Grant income	65,000	354,098	419,098	15,000	100,900	115,900
Local Authority Income	75,000	500	75,500	106,250	-	106,250
Contract Income	22,374	-	22,374	10,000	-	10,000
Other	-	-	-	-	-	-
	170,975	**359,942**	**530,917**	**131,250**	**100,900**	**232,150**

4.

Charitable activities

	2022 £	2021 £
Staff costs	134,788	93,561
Grants	351,203	31,500
Direct project costs	3,816	33,943
Recruitment, training and other staff costs	4,813	5,002
Running Costs	6,369	5,136
Overheads	5,113	5,219
	506,102	**174,361**
	506,102	**174,361**
Analysis by fund		
Unrestricted funds	154,485	117,463
Restricted funds	351,617	56,898
	506,102	**174,361**

5. Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from Kensington and Chelsea YPF during the year.

6. Employees

The average monthly number of employees during the year was: 3

	2022 Number	2021 Number
Employees	3	3

Employment costs	2021 £	2021 £
Wages and salaries	134,788	86,881
Social security costs	8,933	4,832
Other pension costs	3,043	1,849
	146,764	93,561

There were no employees whose annual remuneration was £60,000 or more.

7. Debtors

Amounts falling due within one year:

	2022 £	2021 £
Trade debtors	140,283	-
Other debtors	-	-
Prepayments and accrued income	21,750	31,250
	162,033	31,250

8. Creditors: amounts falling due within one year

	Notes	2022 £	2021 £
Other taxation and social security		2,407	4,055
Deferred income	9	155,700	45,000
Trade creditors		120	6,500
Other creditors		-	-
Accruals		800	800
		159,027	56,355

9. Deferred Income

	2022	2021
	£	£
Other deferred income	155,700	45,000

Deferred income in the financial statements relates to deposits and grants received in then year relating to planned activities in 2022/23.

	2022	2021
	£	£
Deferred income is included within:		
Current Liabilities	155,700	45,000
Movements in the year:		
Deferred income at April 2021	45,000	-
Released from previous periods	(45,000)	-
Resources deferred in the year	155,700	45,000
Deferred income at 31 March 2022	155,700	45,000

10. Restricted Funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds			
	Balance at 01/04/21	Incoming resources	Resources expended	Transfers	Balance at 31/03/2022
	£	£	£	£	£
Small Grants	62,000	10,344	(27,863)	-	44,481
HAF 21/22	23,500	245,065	(268,565)	-	-
HAF 22/23	-	40,283	(23,139)	-	17,144
Connecting Young K&C	-	50,000	(18,317)	-	31,684
Lancaster Youth Club	-	14,250	(13,734)	-	516
	85,500	359,942	(351,617)	-	93,825

11. Analysis of net assets between funds

	Unrestricted funds 2022	Restricted funds 2022	Total 2022	Unrestricted funds 2021	Restricted funds 2021	Total 2021
	£	£	£	£	£	£
Fund balances at 31 March 2022 are represented by:						
Current assets/(liabilities)	59,641	93,825	153,466	43,151	171,000	214,151
	59,641	93,825	153,466	43,151	171,000	214,151

12. Related party transactions

During 2021/22 There were no Related Party Transactions

13. Cash generated from operations

	2022 £	2021 £
Surplus/(deficit) for the year	24,815	57,789
Adjustments for:		
Investment income recognised in statement of financial activities	-	-
Movements in working capital:		
(Increase) in debtors	(157,410)	(31,250)
(Decrease)/increase in creditors	18,599	56,355
Increase in deferred income	110,700	-
Cash generated from/(absorbed by) operations	(3,296)	82,894

Young K&C

England & Wales - Charity number 1185156

Accounts

Kensington and Chelsea YPF
(Young K&C)

A Charitable Incorporated Organisation

(Charity no. 1185156)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2021

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KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their Report and independently examined Financial Statements for the year ended 31 March 2021. The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 1993 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005.

Reference and Administrative Details

Charity Registration Number 1185156

Registered Office

c/o Lancaster Youth Centre
128A Lancaster Road
London
W11 1QS

Trustees

The Trustees who held office during the year, unless otherwise indicated, were as follows:

Andy Evans	Chair of Trustees
Councillor Emma Will	Trustee
Simone Haynes	Trustee

Principal Officer

Nicola Butler	Chief Executive Officer (CEO), non-voting

Independent Examiner

Ily Maisanda BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford) Chartered Management Accountant
Maisanda & Co
Sobus Hub
196 Freston Road
London, W10 6TT
Tel: 02089613888

Bankers

CAF Bank
25 Kings Hill Avenue
Kings Hill
West Malling
ME19 4JQ

Structure, Governance and Management

Governing Document

Kensington and Chelsea YPF (known as Young K&C) was registered as a charity on 30 August 2019. It is governed by its Constitution.

Related Charities

There are no related charities.

Appointment of Trustees

Management of the Charity is vested in a Board of Trustees. Trustees are appointed by resolution at a properly convened meeting of the charity trustees, as set out in the Constitution.

Induction and Training of Trustees

All new Trustees are given induction information, including the latest annual report and accounts, current policies (including Safeguarding), operational plans and financial forecasts. They are given opportunities to meet other Trustees and senior staff, to provide further insight into the management and operations of the Charity. Senior staff are present at Trustees' meeting to provide information and to support the board.

Organisational Structure

The Trustees are responsible for overall financial control, strategic direction and work of the Charity. The board of trustees meets four times per year. It is supported by the CEO and ad hoc advisers, who have no voting rights. Day-to-day responsibilities are delegated to the CEO, within a framework of approved policies and operational plans. The CEO manages the staff listed below.

Trustees
(Board of Trustees)
CEO (non-voting)
Fundraising & Development Communications & Marketing Admin

Risk Review

Kensington and Chelsea YPF has carried out a risk assessment in relation to funding and potential risks to our funding base arising from both known and potential liabilities. This is reviewed on an ongoing basis. The strategy is to develop long-term relationships with funders and strategic partners, and to continue to build a reasonable level of operating reserves. Through the systematic review of these risks, the Trustees aim to mitigate the major risks to which the Charity is exposed.

Internal Controls

The Trustees have prepared a Financial Control Policy to document procedures in place to ensure all staff working in the Charity, especially those involved in the accountancy operation,

correctly adhere to such controls. This should ensure that an audit trail can be followed and that allocation of costs have been properly ascertained and properly recorded. All transactions are recorded in proprietary accounting software, enabling tracking of transactions and monthly bank reconciliations.

Objectives and Activities

Background

Kensington and Chelsea YPF (Young K&C) was founded in 2019 following a major consultation with local young people, which identified the need for a young people's foundation in Kensington & Chelsea.

The new charity was set up with core funding and support from the John Lyon's Charity and Royal Borough of Kensington and Chelsea (RBKC) with the aim of supporting voluntary sector organisations working with children and young people in the borough.

Young K&C works with voluntary, public and private sector organisations to develop and promote opportunities for children and young people in RBKC. The charity is one of a network of Young People's Foundations, set up with support from John Lyon's Charity and the YPF Trust.

Young K&C aims to raise funds for the benefit of its member organisations, many of which are small voluntary organisations that have limited fundraising experience. Young K&C develops the capacity of the member organisations to be more robust and better able to withstand and respond to challenges.

Above all, the approach is collaborative. Young K&C supports links within and across sectors to enable a coordinated approach to services and opportunities for children and young people.

Objects

The Objects of the CIO, being undertaken in the area of the Royal Borough of Kensington and Chelsea for the public benefit, are as follows:

1. To promote the efficiency and effectiveness of charities providing services for children or young people by providing support, advice, training and other assistance.

2. To promote the effective use of resources for charitable purposes by charitable and non-charitable bodies working with children and young people by providing advice, services and consultations.

3. To advance in life and relieve the needs of children and young people through making grants to organisations that do any or all of the following:
    - The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
    - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Youth-led approach

Our strategy is to help implement the priorities identified by children and young people in RBKC's 2019 Youth Inform Review (a major local consultation). Young K&C uses these priorities to inform its grant funding and support for children and young people.

The priority areas are:

- Future and Ambition
- Safety and Security
- Community and environment
- Healthy, happy lives

Young K&C's aim is to sustain strong and resilient voluntary sector children's organisations. Consultation with voluntary organisations in Spring of 2020 identified the following priorities:

- improving communications and marketing of voluntary sector children and youth services to young people
- increasing diversity and inclusion of disabled children and young people
- strengthening sustainability and diversification of funding
- improving coordination, networking and partnerships – including developing partnerships with public and private sector organisations
- improving management and governance
- prioritising smaller organisations (including Black-led organisations)

Young people play an important role in Young K&C's decision-making processes. The members of our grants panel are local young people. They are given paid roles reviewing and deciding on grant awards and visiting the projects that we fund to evaluate them and to make recommendations for future development.

Equalities, diversity and inclusion

Young K&C is proactive in promoting opportunities for women, people of colour, disabled people, LGBTQI++ people and young people. Young K&C does this through:

- our funding programmes and guidance
- capacity building support for smaller organisations and Black-led organisations
- collecting and analysing equalities data from the organisations that we fund
- recruitment of personnel (staff, volunteers, trustees, members of our grant panel)
- training and development

Public Benefit

We are satisfied that the activities fulfil the public benefit requirement set out in the Charity Commission's general guidance. As well as benefit to the individuals concerned there is a broader gain for the public.

Children and young people from disadvantaged backgrounds benefit from improved access to

opportunities and services including youth clubs, adventure playgrounds, supplementary schools, sports, art, music, theatre, holiday activities and food.
Children and young people benefit from:

- free after school and holiday programmes;
- better opportunities for development of skills and learning;
- improved physical and mental health and wellbeing;
- development of creativity, problem solving skills and resilience, through sport, arts, music and play;
- inclusion of disabled children;
- increased cultural awareness as a result of bringing children from different backgrounds together;
- increased opportunities for children from low-income families to participate and develop a wider range of interests, skills, experiences and aspirations.

Local voluntary and community children and youth organisations benefit from:

- increased funding opportunities;
- support with governance, management and development;
- opportunities for training and skills development;
- opportunities for partnerships and cross sector working, for example, coming together to tackle issues like youth employment and serious youth violence;

Achievements and Performance

Supporting children and families during the COVID-19 pandemic

In 2020-21, Young K&C worked closely with our partners – RBKC, John Lyon's Charity, Kensington & Chelsea Social Council – to mitigate the impact of COVID-19 and lockdowns on the most vulnerable children, young people and families during lockdown.

We convened online Young K&C members' meetings to help coordinate the response from local children and youth charities.

We helped our member charities, through 1-2-1 advice, to adapt their services for children and young people to include:

- online youth clubs and activities
- youth workers in parks and public spaces
- working with schools to support key worker children
- delivering food and resources for vulnerable families

Working with Young Harrow Foundation and Young Brent Foundation, we promoted a serious of webinars covering topics including:

- how to run online youth clubs

- online safeguarding
- how to access emergency funding
- supporting staff teams during lockdown
- responding to the Black Lives matter movement

We provided information and advice on implementing COVID guidance, helping youth clubs, adventure playgrounds and supplementary schools to reopen safely.

We organised a series of meetings for Young People's Foundations and senior council officers to coordinate and share their strategies for responding to COVID-19.

Activities for young people

In summer 2020 Young K&C coordinated a joint project, funded by RBKC, bringing together local voluntary organisations to deliver activities and support for young people in parks, estates and public space. Five local voluntary organisations took part – Al-Manaar Youth Initiative, Baraka, Dalgarno Trust, Earls Court Youth Club and Venture Centre.

The activities were delivered three afternoons and evenings per week during the summer holidays and August bank holiday weekend, reaching between 15 and 30 young people at each session.

The aim was to help young people to stay safe in the local area – keeping them positively engaged and reducing the risk of being drawn into gangs and anti-social behaviour. The youth workers signposted young people to resources like food banks and provide face masks, sanitiser and information on how to reduce COVID risks.

We worked closely with the Council's detached outreach team and the police to coordinate. Three teams of youth workers were out in target areas in the north and south of the borough providing activities, information and signposting young people to additional opportunities and services as needed.

Digital inclusion

During summer 2020, supported by a grant from John Lyon's Charity, Young K&C worked with 14 small, local charities to distribute 42 laptops and software for some of the most disadvantaged children in the borough.

Postcode data shows that 58% of the children who received laptops are living in areas in the bottom 10% for income, with a further 21% in the bottom 20%.

Each of the local charities was given a small grant of £500 to help them to provide ongoing educational support for over 750 local children. The children benefiting are almost from immigrant communities, with 41% boys and 59% girls. They included 18 disabled children and many more with Special Educational Needs.

Following this project, we were delighted to work with the K&C Foundation on an initiative to provide laptops for young people to use for home work at local youth clubs.

Impact on children, young people and families

"The laptop has alleviated the children's worries. They are less anxious they can now keep up with their work... They don't feel affected by peer-pressure for not having a laptop and can now discuss this in wider conversations with friends. As many kids do not have phones the laptop is a good way to keep in touch with their friends and family members especially during the summer when their wellbeing was tested." (Local children's charity)

"Since my child got a laptop, he's attended google classrooms and Zoom meetings on his own laptop. He became more interested and he didn't want to miss the class on Saturday. As a parent I saw a lot of progress on my son and he gets a lot of benefit from this charity. It is a big support." (Local parent)

"Thank you for supporting us with the laptop. It solved many conflicts between my children. It helped them to achieve more and it saved a lot of time instead of wasting it while they were waiting for their turns to do their homework." (Local parent)

Exploring Culture, Heritage and Identity – Small Grants Scheme

In Spring 2021, we launched our first small grants programme to fund projects led by young people that explore culture, heritage and identity in the borough. 12 organisations were awarded a small grant of £1,500.

The grants enabled young people to organise activities to reflect and celebrate what their culture and identity means to them through arts and crafts, cooking, fashion, debate, presentations, music and digital.

Project highlights include:

Chelsea FC Foundation – Children and young people from the Kicks programme developed an Equality and Diversity consultation group consisting of 12 young people (6 boys & 6 girls). The project enabled young people to develop soft skills to include presentation and interview skills, to support greater dialogue and conversations around inclusivity, equality and issues surrounding race within their communities.

"Young people have shaped the programme. They were able to influence and inform the audience of their needs as young people across RBKC, demonstrating their ability to communicate future hopes and aspirations for themselves as individuals from different cultures and backgrounds." (Senior Inclusion Officer, Chelsea FC Foundation)

Carnival Village Trust – *"This project provided opportunities for young people to learn about and celebrate the artistic contribution of Caribbean people in a safe and welcoming environment. The project also enabled the young people to learn about the impact of the creative expression of the Windrush generation, from the first immigrants to the present-day generation."* (Project Manager, Carnival Village Trust)

EPCA Supplementary School – *"This project has given the children and young people an opportunity to showcase their culture and be proud of their heritage. It allowed them to look*

around the exhibition at other people's exhibits and appreciate and learn...It gave them a rich space that they could be themselves and also be proud of their heritage hand in hand with their British nationality. This was a social event where they had a good time and enjoyed many fun activities, such as football, arts and crafts, face painting and a bouncy castle."

"The party was awesome, the dancing was amazing, but the cake was even better. The clothes were pretty, it looked good on everyone. The playground was really big and I love the presentation the girls made." (Young person, EPCA)

Holiday Activities and Food – Easter 2021

In Spring 2021, Young K&C worked with RBKC to distribute £28,000 in funding to 10 local voluntary organisations to organise enriching holiday activities, as part of the Department for Education's Holiday Activities and Food programme.

Each participating organisation delivered a minimum of 4 hours of free holiday activities, 4 days per week, along with a healthy meal. Many of the organisations provided far more.

The holiday programmes were attended by 699 children during the Easter holidays. Places were targeted towards children eligible for free school meals.

Comments from participating children include:

"Great to meet new people."
"We try new things that we've never done before."
"I'm happy and comfortable. It's enjoyable."
"Good fun."
"Socialising, fun and active place."
"I love playing outside with my best friends."
"I love it here because we draw a lot and I love drawing."
"Good, great, awesome."
"Fun, amazing, excellent."
"We play football and make new friends."

Developing the new charity

In spring 2021, Young K&C launched its Membership programme for voluntary sector organisations. Charities and community interest companies that work with children and young people in Kensington & Chelsea can join Young K&C free of charge. Members have access to information, advice and funding, including help with fundraising, developing best practice in work with children and young people and access to Young K&C's small grants funds.

Members and Partner Organisations

During our first year, 72 voluntary sector organisations and public sector teams became members or partners.

Young K&C members are local charities working across:

- **Arts and culture**, including Abundance Arts, ACAVA, Carnival Village Trust, Chelsea Theatre, Design Museum, Ebony Steel Band Trust, Fly High Workshops, Mama Youth Project, Natural History Museum, the Nucleo Project, Playground Theatre, SPID Theatre, Portobello Dance

- **Education and Communities**, including Azza, Baraka, ClementJames Centre, Eritrean Parents & Children's Association, Imperial College, Learning Club Community Association, Midaye Somali Development Network, St Clements & St James Primary, West London Zone, Worlds End & Lots Road Big Local, WSHA, Znaniye Foundation

- **Health and wellbeing**, including KOTG, Latimer Community Art Therapy, Support and Advice on Sexual Health, Young Healthwatch Westminster

- **Play and Sport,** including Chelsea FC Foundation, Eton Fives Association, Kensington Dragons FC, London Sport, London Sports Trust, Rise Kids, QPR in the Community, Rise Kids, Swimunity, Venture Community Association, Westside Basketball Club

- **Youth Clubs** including Almanaar Youth Development Initiative, Construction Youth Trust, Dalgarno Trust, Earls Court Youth Club, Fit for Life Youth, Harrow Club, Octavia Foundation, Rugby Portobello Trust, Youth Action Alliance

Partners we have worked with during the year include:

- Royal Borough of Kensington & Chelsea
- Metropolitan Police
- North West London Clinical Commissioning Group
- the K&C Foundation
- Kensington & Chelsea Social Council
- London Funders

We organised meetings for our members throughout the year including discussions on: COVID-19 response, guidelines for reopening, youth employment opportunities and running homework clubs and catch-up opportunities for children and young people.

We worked with Young Ealing Foundation and Clear Thinking Consultancy to support members to register as Charity Incorporated Organisations. We published two short guides on our website:

- Young K&C's guide to writing better funding applications
- Becoming a Charity Incorporated Organisation (published jointly with Young Ealing Foundation)

Communications

Young K&C launched 2 websites in June 2020:

- a Young K&C website with information for our members, https://youngkandc.org.uk
- and the 'Our City' website, developed jointly with Young Westminster Foundation, with activities and opportunities for young people, https://ourcity.org.uk

We set up Young K&C profiles on Facebook, Instagram, LinkedIn and Twitter. Twitter was the highest performing social media channel with 518 followers in March 2021. Our monthly members newsletter has a open rate of 47%, with a click through rate of 12%.

Impact

During 2020-21, Young K&C:

- raised and distributed £67,545 in small grants for 28 Young K&C members – local charities and community interest companies
- distributed 42 laptops and software to 14 local charities
- helped four Young K&C members to secure £43,250 from other funders
- organised 5 online meetings to coordinate support for children and young people.

Young K&C distributed grants and funding to the following local charities and community interest companies in 2020-21:

An-Nisa, Azza, Baraka, Carnival Village Trust, Chelsea FC Foundation, Dadihiye, Dalgarno Supplementary School, Dalgarno Trust, Earls Court Youth Club, Eritrean Parents & Children's Association, Ethiopian Women's Empowerment, First Georgian Supplementary School, Fit for Life Youth, Gheez Rite, Harrow Club, KOTG, Latimer Community Art Therapy, London Sports Trust, Making Communities Work and Grow, Pimento, Response Community Project, Rise Kids, Rugby Portobello Trust, Somali Women's Association, Teit Ethiopia, Urban Fliers, Venture Community Centre, WestWay Trust and WSHA.

Feedback from Young K&C members on the difference that our support makes includes:

"I'm pleased with the level of communication from K&C. When they offer funding they also offer to assist with other things. This is great as many of us are volunteers and often not sure how to do certain things like reports etc and it's great to have the team supporting us. Young K&C are committed to the local community and this is backed up by their actions, their support and the services they offer to us." (Local Supplementary School)

"I wanted to personally say thank you so much for all of your help. It is very much so appreciated & you have gone above and beyond to link us together with fabulous organisations. We couldn't have done it without you!" (Local children's charity)

"Thank you for sorting out this financial help. It will be of great help in providing food and refreshments during the holiday period." (Local youth club)

"Thanks so much. Really great working with you on this." (Senior council officer)

Future Plans

During the coming year Young K&C plans to continue to work closely in partnership with local voluntary and community sector, public sector and private sector organisations in Kensington and Chelsea to develop and promote better opportunities for children and young people.

Plans include:

- Developing Young K&C's small grants funding programmes
- Working with RBKC to support development of the Holiday Activities and Food programmes during school holidays
- Developing the Our City website with opportunities for young people in partnership with Young Westminster Foundation
- Developing training on responding to Serious Youth Violence
- Supporting voluntary organisations with fundraising and partnership development
- Improving support for disabled young people to access youth clubs
- Supporting Community Adventure Playground charities to develop sustainability

Thank you

We would like to thank all of our members, partners and funders including John Lyon's Charity, Royal Borough of Kensington and Chelsea, Kensington and Chelsea Social Council, Kensington and Chelsea Foundation and all of the voluntary sector children and youth organisations in Kensington and Chelsea.

Financial Review

Total net incoming resources for the year was £232,150 details of which are shown in the Statement of Financial Activities. Total expenditure for the year was £174,361. The balance of funds at the end of the year was £128,651. The balance of unrestricted funds carried forward includes a General Reserve of £43,151.

Funds and Reserves

The trustees have carefully considered the Charity's needs to hold reserves for dealing with unforeseen circumstances and, to the extent that further funds permit, for investment in future activities. We have decided that a target level for the General Reserve should be the equivalent of between 3 to 6 months of annual running costs. We aim to build our reserves to this level over the course of the next three years by allocating 10% of unrestricted funds in each year to the General Reserve.

Approved by the Trustees and signed on their behalf

Andy Evans
Chair
Date: 7-Jan-22

KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

Independent examiner's report to the trustees of Kensington & Chelsea YPF (Charity No. 1185156)

I report on the accounts of the charity for the period ended 31 March 2021 which are set out on pages 1 to 12 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

. examine the accounts under section 145 of the Charities Act;

. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and

. to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention:
which gives me cause to believe that in, any material respect:

. the accounting records were not kept in accordance with section 130 of the Charities Act; or

. the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



ILY MAISANDA BSc, ACMA, CGMA, ACA, MSc, Fintech (Oxford) Chartered Management Accountant

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

	Note	Unrestricted funds 2021	Restricted funds 2021	Total 2021	Unrestricted funds 2020	Restricted funds 2020	Total 2020
		£	£	£	£	£	£
Income from:							
Donations and legacies	3	131,250	100,900	232,150	100,000	-	100,000
Investments	4	-	-	-	-		-
Total income		131,250	100,900	232,150	100,000	-	100,000
Expenditure on:							
Charitable activities	5	117,463	56,898	174,361	29,138	-	29,138
Net incoming/(outgoing) resources before transfers		13,787	44,002	57,789	70,862	-	70,862
Gross transfers between funds		(41,498)	41,498				
Net (expenditure)/income for the year/ Net movement in funds		- 27,711	85,500	57,789	70,862	-	70,862
Fund balances at 1 April 2020		70,862	-	70,862	-	-	-
Fund balances at 31 March 2021		43,151	85,500	128,651	70,862	-	70,862

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

KENSINGTON AND CHELSEA YPF
(A Charitable Incorporated Organisation No. 1185156)

BALANCE SHEET AS AT 31 MARCH

	Notes	2021 £	£	2020 £	£
Current assets					
Debtors	8	31,250		-	
Cash at bank and in hand		153,756		70,862	
		185,006		70,862	
Creditors: amounts falling due within one year	9	56,355		-	
Net current assets			128,651		70,862
Income funds					
Restricted funds	11		85,500		-
Unrestricted funds			43,151		70,862
			128,651		70,862

The financial statements were approved by the Trustees on:

.....

Andy Evans
Chair of Trustees
7-Jan-22

KENSINGTON AND CHELSEA YPF

(A Charitable Incorporated Organisation No. 1185156)

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021		2020	
		£	£	£	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	15		82,894		70,862
Investing activities					
Investment income received		-		-	
Net cash generated from investing activities			-		-
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			82,894		70,862
Cash and cash equivalents at beginning of year			70,862		-
Cash and cash equivalents at end of year			153,756		70,862

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

1. Accounting policies

Charity information
Kensington and Chelsea YPF is a Charitable Incorporated Organisation (CIO).

1.1. Accounting convention

The financial statements have been prepared in accordance with the Kensington and Chelsea YPF's Charitable Incorporated Organisation Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The Kensington and Chelsea YPF is a Public Benefit Entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Kensington and Chelsea YPF. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2. Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Kensington and Chelsea YPF has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3. Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4. Income

Income is recognised when the Kensington and Chelsea YPF is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Grants are recognised in the financial statements when due. Donations are recognised when received. Sales are recognised when the related services have been provided.

Cash donations are recognised on receipt. Other donations are recognised once the Kensington and Chelsea YPF has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Kensington and Chelsea YPF has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1. Accounting policies (cont.)

1.5 Expenditure

Expenditure is accounted for on an accruals basis and includes irrecoverable VAT. Grants payable are recognised as expenditure when payment is due to the partner organisation in accordance with the terms of the agreement.

1.6. Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

1.7. Financial instruments

The Kensington and Chelsea YPF has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Kensington and Chelsea YPF's balance sheet when the Kensington and Chelsea YPF becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets
Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities
Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities
Financial liabilities are derecognised when the Kensington and Chelsea YPF's contractual obligations expire or are discharged or cancelled.

1.8. Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1. Accounting policies (cont.)

Termination benefits are recognised immediately as an expense when the Kensington and Chelsea YPF is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9. Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2. Critical accounting estimates and judgements

In the application of the Kensington and Chelsea YPF's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3.

Donations and legacies

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Donations and gifts	-	-	-			-
Grant income	15,000	100,900	115,900	100,000		100,000
Local Authority Income	106,250	-	106,250	-	-	-
Contract Income	10,000	-	10,000	-	-	-
Other	-	-	-	-	-	-
	131,250	**100,900**	**232,150**	**100,000**	**-**	**100,000**

4.

Investments

	Unrestricted funds 2021 £	Unrestricted funds 2020 £
Interest receivable	-	-

5.

Charitable activities

	2,021 £	2,020 £
Staff costs	93,561	9,166
Grants	31,500	-
Direct project costs	33,943	-
Recruitment, training and other staff costs	5,002	15,135
Running Costs	5,136	862
Overheads	5,219	3,975
	174,361	**29,138**
	174,361	**29,138**

Analysis by fund		
Unrestricted funds	136,463	29,138
Restricted funds	37,898	-
	174,361	**29,138**

6. Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from Kensington and Chelsea YPF during the year.

7. Employees

The average monthly number of employees during the year was: 3

	2021 Number	2020 Number
Employees	3	1

Employment costs	2021 £	2020 £
Wages and salaries	86,881	9,166
Social security costs	4,832	
Other pension costs	1,849	
	93,561	9,166

There were no employees whose annual remuneration was £60,000 or more.

8. Debtors

Amounts falling due within one year:

	2021	2020
	£	£
Trade debtors	-	-
Other debtors	-	-
Prepayments and accrued income	31250	-
	31,250	-

9. Creditors: amounts falling due within one year

	Notes	2021	2020
		£	£
Other taxation and social security		4,055	-
Deferred income	10	45,000	-
Trade creditors		6,500	-
Other creditors		-	-
Accruals and deferred income		800	-
		56,355	-

10. Deferred Income

	2021	2020
	£	£
Other deferred income	-	-

11. Restricted Funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds			
	Balance at 1 April 2020	Incoming resources	Resources expended	Transfers	Balance at 31/03/2021
	£	£	£	£	£
Small Grants	-	40,000	-18,000.00	40,000	62,000
HAF Easter	-	30,000	-6,500.00	-	23,500
Supplementary Schools	-	29,900	-31,398.38	1,498	-
Others	-	1,000	-1,000.00	-	-
	-	100,900	-56,898.38	41,498	85,500

During the period, Kensington and Chelsea YPF transferred amounts from unrestricted funds to those restricted funds that would otherwise have been in deficit. This includes £40,000 from John Lyons Charity for Small Grants carried

12. Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances at 31 March 2021 are represented by:						
Current assets/(liabilities)	43,151	85,500	128,651	70,862	-	70,862
	43,151	85,500	128,651	70,862	-	70,862

13. Operating lease commitments

At the reporting end date the Kensington and Chelsea YPF had no outstanding commitments for future minimum lease payments.

	2021 £	2020 £
Within one year	-	-

14. Related party transactions

During 2020/21 There were no Related Party Transactions

15. Cash generated from operations

	2,021 £	2,020 £
Surplus/(deficit) for the year	57,789	70,862
Adjustments for:		
Investment income recognised in statement of financial activities	-	-
Movements in working capital:		
(Increase) in debtors	- 31,250	-
(Decrease)/increase in creditors	56,355	-
Increase in deferred income	-	-
Cash generated from/(absorbed by) operations	82,894	70,862