



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **01/04/2020**  
Period end date

Period start date To **31/03/2021**

Charity name:

Charity registration number:

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Promotion of healthy recreation in the community of Old Trafford</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Provision of facilities for playing sports and leisure activities and also other community events</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

--	--	--

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>The main activities of the charity are providing sports facilities to Old Trafford Football Club, both junior and senior. It has also provided facilities to Old Trafford cricket club and local communities who wish to use the facilities for their events.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity received £12417 in grants. It also raised £1680 in charitable activities</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves form part of the charity's unrestricted funds that are freely available to spend on any of the charity's purposes</b>
Amount of reserves held	Para 1.22	<b>At the 31st March 2021 it held reserves of £5556</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Governing doc is available at the charity commission website</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees make decisions collectively. Any person who is willing to act as a trustee, as is permitted by law to do so, may be appointed to be a trustee by decision of the trustees.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	<b>The Groundskeeper is the son in law of the Chair of Trustees. This work is paid monthly on normal commercial terms.</b>
Other		

## Reference and Administrative details

Charity name	Old Trafford Sports Club
Other name the charity uses	
Registered charity number	1185134
Charity's principal address	St Brides Sports Facility Clifton Street Old Trafford M16 9NW

### Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	John Bailes	Chair		
	2	David Esdale			
	3	Abdul Malek			
	4	Aaron Liburd			
	5				
	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		

### Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	


## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--	--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

M Chunara

Position (eg Secretary,  
Chair, etc)

Chair

Date

04/10/22





## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
1/4/2020

To

Period end date  
31/3/2021

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Grants	12,417	-	-	12,417	4,040
Donations	-	-	-	-	8,200
Charitable Activities	1,680	-	-	1,680	1,960
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>14,097</b>	<b>-</b>	<b>-</b>	<b>14,097</b>	<b>14,200</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>14,097</b>	<b>-</b>	<b>-</b>	<b>14,097</b>	<b>14,200</b>
<b>A3 Payments</b>					
Groundsman	4,320	-	-	4,320	3,940
Refuse collection	605	-	-	605	505
Insurance	930	-	-	930	354
Bank charges	1	-	-	1	22
Equipment	8,609	-	-	8,609	124
Repairs	994	-	-	994	2,248
PPSA	50	-	-	50	8
Travel costs	30	-	-	30	-
	-	-	-	-	-
<b>Sub total</b>	<b>15,540</b>	<b>-</b>	<b>-</b>	<b>15,540</b>	<b>7,201</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>15,540</b>	<b>-</b>	<b>-</b>	<b>15,540</b>	<b>7,201</b>
<b>Net of receipts/(payments)</b>	<b>- 1,443</b>	<b>-</b>	<b>-</b>	<b>- 1,443</b>	<b>6,999</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>6,999</b>	<b>-</b>	<b>-</b>	<b>6,999</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>5,556</b>	<b>-</b>	<b>-</b>	<b>5,556</b>	<b>6,999</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
<b>B1 Cash funds</b>				
		-	-	-
	Bank	5,556	-	-

	-	-	-
<b>Total cash funds</b>	<b>5,556</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account (s))	OK	OK	OK

Unrestricted funds

Restricted funds

Endowment funds

to nearest £

to nearest £

to nearest £

## B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## B3 Investment assets

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-

## B4 Assets retained for the charity's own use

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## B5 Liabilities

Details

Fund to which liability relates

Amount due (optional)

When due (optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	M Chunara	04/10/22