

Trustees' Annual Report for the period

From 01/04/2022 Period start date To 31/03/2023 Period end date

Charity name: We Are The VOICE

Charity registration number: 1185099

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We Are the Voice Children's Choir sings for the climate, trees, oceans, wildlife facing extinction and for the children's futures. We record and perform unique, original material and act as environmental ambassadors. We raise awareness of various environmental issues, including plastic pollution. We believe singing raises spirits, helps alleviate 'eco-anxiety' and helps win-over hearts and minds, whilst inspiring community action.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity has been training and rehearsing the choir formed in 2019. We have performed at national flower shows, award ceremonies, including the International Green Apple Awards at The Houses of Parliament, theatres, eco-fairs, festivals and have written and recorded three new songs to raise awareness of various environmental issues.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All of the trustees are aware of the guidance issued by the Charity Commission on public benefit in regard to the objectives and activities of We Are The Voice.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
		NA

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Two major performances of a new show entitled I AM THE Earth were staged for Earth Day and for a Climate and Nature Festival. Further public performances took place for national flower shows, eco fairs, festivals and award ceremonies, including The International Green Apple Awards at The Houses Of Parliament and an invitation to perform on the Disneyland stage in Paris in 2024. We have created and recorded 3 new songs and the choir expanded its intake.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We paid for recordings and musicians and theatre props and have reserves to continue into the coming year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The balance in the bank account is sufficient and will be used in the new financial year.
Amount of reserves held	Para 1.22	£6,175
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations came from businesses.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity policy is to invest its funds into developing the choir and the songs it sings so its performances raise awareness of environmental issues by the general public and the choir members themselves.
A description of the principal risks facing the charity	Para 1.46	The main risks facing the charity are the lack of sufficient donations to afford a social media expert to promote the choir and the lack of funds to support some admin help.
Other		

Structure, Governance and Management

Description of charity's trusts:		NA
Type of governing document (trust deed, royal charter)	Para 1.25	CIO - FOUNDATION Registered 29 Aug 2019
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are selected by election to post or appointed by the Chair.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	none
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity chair a trustee, the trustees the volunteers and the children in the choir.
Relationship with any related parties	Para 1.51	NA
Other		

Reference and Administrative details

Charity name	We are the Voice
Other name the charity uses	na
Registered charity number	1185099

Charity's principal address	8 Somerset Close Hersham Walton KT125JS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Niamh Johnson Mrs	Chair	Whole year	Trustees
2	Eliza Searle MRS	Trustee	Whole Year	Trustees
3	Alison Trott Mrs	Trustee	Whole year	Trustees
4	Richard Searle Mr	Trustee	Whole year	Trustees
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	0
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NA
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Niamh Johnson Chair

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

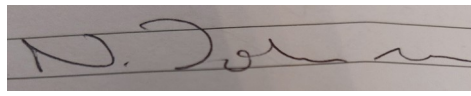
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Mrs Niamh Johnson

Position (eg Secretary,
Chair, etc)

Chair

Date

14/11/2023



Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,830	-	-	6,830	
Grants	-	1,925	-	1,925	
Subscriptions	1,330	-	-	1,330	-
Uniform	193	-	-	193	-
Misc Receipts (including hall refund)	208	-	-	208	-
Misc Receipt	44	-	-	44	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,605	1,925	-	10,530	-
A2 Asset and investment sales, (see table).					
Cash in bank as at 31/03/22	2,446	-	-	2,446	
	-	-	-	-	-
Sub total	2,446	-	-	2,446	-
Total receipts	11,051	1,925	-	12,976	-
A3 Payments					
Running Costs, including studio time, uniform costs, website, PC costs	5,751	-	-	5,751	
Trustee unique services - music mixing & mastering (below industry rate)	1,050	-	-	1,050	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,801	-	-	6,801	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	6,801	-	-	6,801	-
Net of receipts/(payments)	4,250	1,925	-	6,175	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,250	1,925	-	6,175	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
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B1 Cash funds	Balance in bank, as at 31/03/23	6,175	-	-
		-	-	-
		-	-	-
	Total cash funds	6,175	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Niamh Johnson		22/11/23
		Alison Trott		22/11/23