

Peasedown Community Trust

England & Wales · Charity number 1185096

Details

Other names	PEASEDOWN ST JOHN RESIDENTS' ASSOCIATION, Peasedown Community Trust
Status	Registered
Legal form	CIO
Registered	2019-08-29
Register	View on the Charity Commission register

Contact

Address	Peasedown Community Trust 33A St. Johns Close Peasedown St. John Bath BA2 8JG
Phone	07737192156
Email	peasedowncommunitytrust@gmail.com
Website	www.facebook.com/PeasedownCommunityTrust

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF PEASEDOWN ST JOHN AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.

Activities: To benefit the residents of Peasedown St John, without distinction of sex, sexual orientation, race, political, or religious affiliation. By associating together the said residents, local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation within the community

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Other Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-28	£11,253	£9,298	-	-
2024-08-28	£9,240	£9,621	-	-
2023-08-28	£17,427	£10,182	-	-
2022-08-28	£5,225	£4,059	-	-
2021-08-28	£2,945	£1,748	-	-

Trustees

Name	Role	Appointed
Benice Hampton		2020-07-03
Gavin Heathcote		2020-03-23
Helen Sims		2020-03-23
Karen Walker		2019-08-29
Nathan Hartley		2026-05-11
Samantha Heathcote		2020-07-09

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Accounts



Championing civic and community life in Peasedown St John

Annual Financial Statement – 31st August 2025

The Peasedown Community Trust was established to champion civic and community life in Peasedown St John.

We believe passionately in making a difference and work with a 'can-do' attitude.

We run several volunteer-led projects in the village:

1. Peasedown Community Library – in partnership with B&NES Council, we run the village's library service. Almost 20 volunteers help manage a wide range of library services.
2. Dementia Friendly Peasedown – dementia affects everyone! Our team of trained Dementia Champions are raising awareness of the condition across the village. We also host the district's only Dementia Awareness Conference.
3. Party in the Park – in July 2022, the former management committee was disbanded with the organisation and management of the festival being handed over to the Peasedown Community Trust. As the village's biggest annual event, the festival sees over 2,500 people attending – with a vast array of stalls and attractions and over 7 hours of live music and entertainment.
4. Peasedown Community Orchard – in partnership with Curo, we run the village's community orchard. It's a place where villagers can go to relax, unwind, and volunteer in a range of initiatives.

Over the last 12 months we have also taken the lead on other initiatives for the benefit of people living the community. These have included:

- Working with residents to plant trees, bulbs and shrubs around the community
- Working with B&NES Council and the Faith Foundation to mark the 80th anniversary of Holocaust Memorial Day
- Coordinating the village's Remembrance/Armistice display
- Running the PSJ Community Civic Award

Here is our financial statement for the 12-month period – ending 31st August 2025:

INCOME:

Grants - £1,000
Donations - £2,259.78
Fundraising – £3,198.30
Sponsorship - £4,795

TOTAL = £11,253.08

EXPENDITURE:

Library (Rent, Equipment, Insurance, Sundries, Volunteer Expenses) - £1,716.98
Party in the Park - £7,299
Remembrance 2024 - £42.75
Dementia Awareness Conference - £186.18
Other/Sundries - £53.85

TOTAL = £9,298.76

RINGFENCED POTS OF MONEY:

The Trustees currently have ringfenced the following amounts of money for these purposes:

Library Rent/Insurance - £2,803
Library Marketing Fund - £148
Dementia Friendly Peasedown - £408
CDF - £10,058
Sundries/General spend - £712.38
Reserves - £1,780.00

Signed: 

Position: Chairman/Director

Date: 19/09/25

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4. Party in the Park – in July 2022, the former management committee was disbanded with the organisation and management of the festival being handed over to the Peasedown Community Trust. As the village's biggest annual event, the festival sees around 3,000 people attending – with a vast array of stalls and attractions and over 7 hours of live music and entertainment.

Over the last 12 months we have also taken the lead on other initiatives for the benefit of people living the community. These have included:

- Working with the local Police to support the 'mini-police' initiative in the village
- Coordinating the village's Remembrance/Armistice display
- Running the PSJ Community Civic Award
- Providing financial support for 'green' initiatives such as planting projects, and funding for pre-school play schemes

Here is our financial statement for the 12-month period – ending 31st August 2023:

INCOME:

Grants - £1,700
Donations - £2,325.37
Fundraising – £2,615.11
Sponsorship - £2,600

TOTAL = £9,240.48

EXPENDITURE:

Library (Rent, Equipment, Insurance, Sundries, Volunteer Expenses) - £1,707.86
Party in the Park - £7,077
Remembrance 2023 - £177.70
Dementia Awareness Conference - £380.40
Grants to organisations - £278

TOTAL = £9,620.96

The charity's recorded income was £380.48 less than our expenditure for 1st September 2023 – 31st August 2024 due to these reasons:

- The timing of when items are purchased. Eg, the lamppost poppies for Remembrance 2023 and Remembrance 2024 were both purchased during the same financial year
- Part of the Unallocated Fund was used to cover expenditure on volunteer training events and other sundries like flowers/gifts/miscellaneous for volunteers.
- The Winter Support Fund has reduced from £500 (2023 Charity Return) to £350 this year due to grants given to the mini-police and SJs Little Ones.

RINGFENCED POTS OF MONEY:

The Trustees currently have ringfenced the following amounts of money for these purposes:

Library Rent/Insurance - £2,543
Library Marketing Fund - £256
Food Distribution Initiatives - £290
Dementia Friendly Peasedown - £331
CDF - £7,776.98
Unallocated - £211.50
Winter Support Fund - £350
Reserves - £1,780.00

Signed: 

Position: Chairman/Director

Date: 22/11/24

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Over the last 12 months we have also taken the lead on other initiatives for the benefit of people living the community. These have included:

- Continuing with our Winter Support Fund, helping families and individuals in need
- Working with the local Police to provide 'Parking Buddies' for PSJ Primary School
- Coordinating the village's Remembrance/Armistice display
- Running the PSJ Community Civic Award

Here is our financial statement for the 12-month period – ending 29th August 2023:

INCOME:

Avon & Somerset Police - £1,000
Donations - £10,197.04
Fundraising – £2,929.80
Sponsorship - £3,300

TOTAL = £17,426.84

EXPENDITURE:

Library (Rent, Equipment, Insurance, Sundries, Volunteer Expenses) - £1,233.74
Party in the Park - £6,729
Remembrance 2022 - £100
Mental Health/MIND - £750
Community Civic Award - £22.25
Parking Buddy Signs - £1,047.20
Winter Support Fund - £300.26

TOTAL = £10,182.45

RINGFENCED POTS OF MONEY:

The Trustees currently have ringfenced the following amounts of money for these purposes:

Library Rent/Insurance - £3,121
Library Marketing Fund - £149
Food Distribution Initiatives - £402
Dementia Friendly Peasedown - £333
CDF - £10,451
Unallocated - £813.98
Winter Support Fund - £500
Trust Admin Expenses - £100
Reserves - £1,745.00

Signed: 

Position: Chairman/Director

Date: 22-08-23

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Over the last 12 months we have also taken the lead on other initiatives for the benefit of people living the community. These have included:

- Feeding 30 families in need at Christmas time
- Giving away small grants to community groups
- Launching a new counselling service, in partnership with Bath MIND, for the village
- Coordinating the village's Remembrance/Armistice display
- Launching a Community Civic Award
- Distributing trees to households, helping everyone to 'do their bit' for the environment
- Publishing a report, following Peasedown St John's biggest ever Environment Survey. It's the first of its kind for our community.

Here is our financial statement for the 12-month period – ending 29th August 2022:

INCOME:

B&NES Council - £3,000
Sovereign Homes - £1,000
Fundraising/Donations - £1,255

TOTAL = £5,225

EXPENDITURE:

Library (Rent, Equipment, Insurance, Sundries, Volunteer Expenses) - £1,826.81
Remembrance 2021 - £75
Mental Health/MIND - £750
Dementia Friendly Peasedown - £85
Community Civic Award - £22.25
Community Orchard - £721.18
Zoom Subscription - £143.88
Donations to Community Projects - £300
Other - £134.67

TOTAL = £4,058.79

RINGFENCED POTS OF MONEY:

As of 09/08/22, the Trust has in the bank £8,934.15

The Trustees currently have ringfenced the following amounts of money for these purposes:

Library Rent/Insurance until Oct 2023 - £2,730

Library Marketing Fund - £194

Food Distribution Initiatives - £802

Dementia Friendly Peasedown - £733

Event Fund - £561.80

Mental Health Fund - £2,250

Unallocated - £1,133.32

Reserves - £530.03

Signed:



Position: Chairman/Director

Date: 27-08-2022

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We run several volunteer-led projects in the village:

1. Peasedown Community Library – in partnership with B&NES Council, we run the village's library service. Over 20 volunteers help manage a wide range of library services.
2. Peasedown Community Garden – in partnership with Curo, we run a sensory, quiet garden where villagers can go to relax, unwind, and volunteer in a range of initiatives.
3. Dementia Friendly Peasedown – dementia affects everyone! Our team of trained Dementia Champions are raising awareness of the condition across the village and helping to create a dementia-friendly community we can all be proud of!

Over the last 12 months we have also taken the lead on other initiatives for the benefit of people living the community. These have included:

- Feeding 30 families in need at Christmas time
- Giving away small grants to community groups
- Distributing trees to households, helping everyone to 'do their bit' for the environment
- Organising Peasedown St John's biggest ever Environment Survey, allowing local people to have their say on issues that matter to them.

Here is our financial statement for the 12-month period – ending 29th August 2021:

INCOME:

B&NES Council - £1,000

Fundraising/Donations - £1,945

TOTAL = £2,945

EXPENDITURE:

Library (Rent, Equipment, Insurance, Wifi, Sundries, Volunteer Expenses) - £1,209.60

Remembrance 2020 - £256

Community Garden - £134.18

Other - £147.91

TOTAL = £1,747.69

RINGFENCED POTS OF MONEY:

As of 22/08/21, the Trust has in the bank £8,355.83

The Trustees currently have ringfenced the following amounts of money for these purposes:

Library Rent/Insurance until Oct 2023 - £3,464

Library Marketing Fund - £302
Community Grant Scheme - £300
Food Distribution Initiatives - £682
Dementia Friendly Peasedown - £978
Environment Fund - £1,000
Unallocated - £1099.08
Reserves - £530.03

Signed: Mr G J Heathcote

Position: Chairmain/Director

Date: 3-08-2021

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