

HETTON COLLIERY RAILWAY 200

England & Wales · Charity number 1185060

Details

Other names	HCR200
Status	Registered
Legal form	CIO
Registered	2019-08-28
Register	View on the Charity Commission register

Contact

Address	Easington Lane Community Access Poi The Access Point Brickgarth Easington Lane DH5 0LE
Phone	07733093519
Email	hcr200@elcap.org.uk

Activities

Objects: To advance the education of the public in the history and heritage of Hetton-le-Hole and surrounding area in particular but not exclusively through the provision of educational tours, talks and workshops.

Activities: The promotion of the significance of the Hetton Colliery Railway will be by means of educational tours, talks, workshops, the signing and improvements of the route, legacy monuments, exhibitions, books and steam fairs.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Sunderland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£8,732	£17,349	-	-
2024-03-31	£17,410	£22,298	-	-
2023-03-31	£50,672	£66,340	-	-
2022-03-31	£46,087	£18,992	-	-
2021-03-31	£4,414	£2,144	-	-

Trustees

Name	Role	Appointed
Shaun Newton	Chair	2019-02-19
Alan Taylor Jackson		2019-02-19
Barry Curran		2021-11-24
Eric John Fletcher		2019-09-11
Howard Leslie Stafford		2022-03-16
James Blackburn		2019-09-11
John Richard Cook		2019-02-19
John Stuart Porthouse		2021-01-20
John Williams		2021-11-24

Accounts



Hetton Colliery Railway 200 Trustees Annual Report and Statement of Financial Activities

For the year to 31st March 2025

Registered Charity: 1185060

Charity name: Hetton Colliery Railway 200

Other names charity is known by: HCR200

Registered Charity number: 1185060

Principal address: c/o ELCAP
The Access Point,
Brickgarth
Easington Lane
DH5 0LE

Trustees:

James Blackburn

John Cook Vice-Chair

Peter Collins Resigned

Barry Curran

Eric Fletcher

Alan Jackson Secretary

Shaun Newton Chair

Stuart Porthouse

Howard Stafford

John Williams

Patrons:

Lord James Joicey

Lord John Shipley OBE

Bank Natwest (Market Place, Durham, DH1 3NG)

1.1 Type of governing document

Constitution adopted 22nd August 2019

1.2 How the charity is constituted

Charitable Incorporated Organisation (CIO)

1.3 Trustee selection methods

Usually at the AGM, however constitution allows Trustees to be appointed at General meetings in between AGM's.

Section 2. Objects and activities

2.1 Charitable purposes

The object of the charity is to advance the education of the public in the history and heritage of Hetton-le-Hole and District in particular but not exclusively through the provision of educational tours, talks and workshops.

2.2 Summary of the main activities in relation to these objects

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustees' meetings.

Section 3. Activities and performance

3.1 Summary of the main achievements of the charity during the financial period

The year of 2024-25 saw many of the projects and initiatives come to a conclusion.

As ever the work of the HCR200 project was overseen by a group of committed volunteers who served as Trustees and committee members which certainly helped raise the profile of Hetton, the Colliery Railway, the City of Sunderland and our place in world history.

A continued effort to include partners and organisations in the work was key, to network and to share the endeavours of the charity.

The work was maintained through the regular meetings of the trustees acting as the Finance and General Purposes' Committee and also the various sub-committees which were updated to reflect the work going forward.

The various sub-committees continued to meet as and when necessary, whilst also using hybrid and virtual ways of working; feeding into the Finance and General Purposes Committee with their recommendations.

With many projects coming to an end and drawing to a conclusion the decision was made to terminate the contract of our Project Officer, Gemma O'Brien. Gemma had served us well as a charity and enabled HCR200 to make a considerable impact through the Carnival and the Bi-Centenary Conference. We wish Gemma well as she moves onto other initiatives and projects.

The work of each committee and area of work is summarised below:

Finance & General Purposes (Trustees)

- Continued to represent on Elemore Green Space Project and Stephenson Trail projects with Sunderland City Council
- Oversaw the whole project making strategic and financial decisions.
- Overseeing website and social media.

Lectures, Publications & Exhibitions

- Conference Book of talk summaries published
- Compilation of Jack Sanderson's booklets into one bound volume was published. Two copies will be presented to the local Primary Schools for addition to their School Library Local History Section.

Education

- Links are maintained with the local Primary Schools and special events take place during the Local History Month of May and also the Heritage Open Day Programme in September.
- The Glass Sculpture remains on display at the Elemore Park centre although since its closure plans are in place to have it in display at ELCAP until the future of the Park's buildings are confirmed.

Events

- We hosted a Miners' Picnic Event at ELCAP in the Summer of 2024 which was well received and a great attendance saw people of all ages get involved in the games, the arts, the crafts, the music and also the viewing of the HCR200 film which was presented on-repeat in the hall throughout the day.
- The Hetton Lyons Banner was either displayed at the Hetton Miners' Service in July and the Houghton Feast Display in October. Other than this the Banner was on display in ELCAP's Heritage Room.
- HCR200 supported Hetton Town Council as it celebrated its 50th Anniversary with both the Chair and Secretary making presentations at the 50th Anniversary Celebrations.

Partnerships

- Work has developed in relation to the tomb of Nicholas Wood and investigations are ongoing with funders, Sunderland City Council and the Durham Diocese as to the best course of action.

Technology

Two exciting projects are progressing well:

- A kiosk based presentation which will quickly take a person through the history and significance of the Hetton Colliery Railway. Aimed at senior school age and above it is hoped to have a number of kiosks strategically located whether this be on a permanent or temporary basis.
- The film utilising Computer Generated Imagery (CGI) presenting Hetton and the railway in the 1920's is continuing and discussions with Sunderland University

are being held to see if a student could adopt our concept as their research subject and this is ongoing.

Public Benefit

The project has been designed to include a diverse offering; so that each element attracts a range of individuals. This approach enables us to reach a wide audience; and benefit a large number of people; from those with little or no knowledge of Hetton Colliery Railway to railway enthusiasts, to those with an interest mining, local and social history, and to raise the aspirations of local children and young people to reach their potential.

The local area suffers due to the community's level of socio-economic circumstances so projects like Hetton Colliery Railway 200 are ever important in supporting local people to feel a sense of community and belonging.

Section 4. Financial Review

4.1 Brief statement of the charity's policy on reserves

Following the Bicentenary celebrations of November 2022 all of our work is very much project based and this is reflected in the year end balance of only £366.71 at the year end.

All of the £366.71 is unrestricted and all ongoing and future projects will be fully funded and grant applications submitted as and when.

HCR200's Reserves Policy states that reserves amounting to one-third of the Annual Unrestricted Expenditure should be held in reserve and this amount was not met at the year end so it is hoped that the sale of publications in the new Financial Year will see this rectified.

Section 6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	S. Newton	A. T. Jackson
Name	Mr. S. Newton	Mr. A. T. Jackson
Position	Chair	Secretary
Date	26/11/25	26/11/25

Section 6. Independent Examiner's Report

Report to the trustees/ members of	Charity Name Hetton Colliery Railway 200		
	On accounts for the year ended	31 st March 2025	Charity no 1185060
Set out on pages	6 (remember to include the page numbers of additional sheets)		
Responsibilities and basis of report	- I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024. - As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). - I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect: - accounting records were not kept in accordance with section 130 of the Act or - the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.		
Signed:	Mrs. Hannah Reilly	Date:	6 th September 2025
Name:	Mrs. Hannah Reilly		
Relevant professional qualification(s) or body (if any):			
Address:	17, Houghton Rd., Hetton-le-Hole, Tyne & Wear, DH5 9PG		

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern

Give here brief details of any items that the examiner wishes to disclose.

Total Receipts & Payments Account for the year ending 31/03/25

	Unrestricted	Restricted	2024-25 Total	2023-24
Receipts				
Gifts & Donations	50.00	-	50.00	
Grants	1,930.50	6,722.00	8,652.50	16,745.28
Sale of Publications	29.50	-	29.50	665.55
Total receipts	2,010.00	6,722.00	8,732.00	17,410.83
Payments				
Cost of sales	-	-	-	684.98
Event expenditure	-	8,080.83	8,080.83	5,845.60
Bank charges incl Paypal fees	-	-	-	27.00
Insurance and Licences	96.00	-	96.00	296.00
Project Officer	2,895.75	6,110.25	9,006.00	15,444.00
Website	166.79	-	166.79	
Total payments	3,158.54	14,191.08	17,349.62	22,297.58
Net receipts / (payments)	(1,148.54)	(7,469.08)	(8,617.62)	(4,886.75)
Transfer	1,425.25	(1,425.25)	-	
Balance brought forward	90.00	8,894.33	8,984.33	13,871.08
Balance carried forward	366.71	-	366.71	8,984.33
Made up of:				
Current account	156.71			
Cash in hand	210.00			
	366.71			

Accounts



Hetton Colliery Railway 200 Trustees Annual Report and Statement of Financial Activities

For the year to 31st March 2024

Registered Charity: 1185060

Charity name: Hetton Colliery Railway 200

Other names charity is known by: HCR200

Registered Charity number: 1185060

Principal address: ELCAP
Brickgarth
Easington Lane
DH5 0LE

Trustees:

James Blackburn	
John Cook	Vice-Chair
Peter Collins	
Barry Curran	
Eric Fletcher	
Alan Jackson	Secretary
Shaun Newton	Chair
Stuart Porthouse	
Howard Stafford	
John Williams	

Patrons:

Lord James Joicey
Bridgit Phillipson MP
Lord John Shipley OBE

Principal Contractors

Gemma O'Brien Events & Project Officer

Bank Natwest (Market Place, Durham, DH1 3NG)

1.1 Type of governing document

Constitution adopted 22nd August 2019

1.2 How the charity is constituted

Charitable Incorporated Organisation (CIO)

1.3 Trustee selection methods

Usually at the AGM, however constitution allows Trustees to be appointed at General meetings in between AGM's.

Section 2. Objects and activities

2.1 Charitable purposes

The object of the charity is to advance the education of the public in the history and heritage of Hetton Colliery Railway in particular but not exclusively through the provision of educational tours, talks and workshops.

2.2 Summary of the main activities in relation to these objects

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustees' meetings.

Section 3. Activities and performance

3.1 Summary of the main achievements of the charity during the financial period

The year of 2023 did not see any slowing down of the significant traction of the previous years that were in anticipation of the bicentenary flagship year of events, activities and initiatives.

As ever the work of the HCR200 project was overseen by a group of committed volunteers who served as Trustees and committee members which certainly helped raise the profile of Hetton, the Colliery Railway, the City of Sunderland and our place in world history.

A continued effort to include partners and organisations in the work was key, to network and to share the endeavours of the charity.

The work was maintained through the regular meetings of the trustees acting as the Finance and General Purposes' Committee and also the various sub-committees which were updated to reflect the work going forward.

The various sub-committees continued to meet as and when necessary, whilst also using hybrid and virtual ways of working; feeding into the Finance and General Purposes Committee with their recommendations.

The work of each committee and area of work is summarised below:

Finance & General Purposes (Trustees)

- Continued to represent on Elemore Green Space Project and Stephenson Trail projects with Sunderland City Council
- Oversaw the whole project making strategic and financial decisions.
- Overseeing website and social media.

Lectures, Publications & Exhibitions

- Three new publications launched
- Prior publications continuing to be sold via events and eBay.

Education

- Community walks for the annual Heritage Open Days, incorporating Elemore Eco Park, ELCAP and Hetton Lyons Country Park
- In-house technology workshops with a STEM theme for several local primary schools.
- Community art workshops to create a community banner which is now permanently displayed at ELCAP.

Events

- Attendance at the 112th Durham “Big Meeting” including the parade both locally and in Durham City and official blessing of the Hetton Lyons Banner at Durham Cathedral.
- Series of film viewings of the commissioned “The Hetton Adventure- The Railway, Colliery and Community – 1822-2022 both locally and Sunderland and Newcastle City Centre.
- Bicentenary sculpture moved to Elemore Eco Park, along with the provision of historical images which were showcased at the launch event.
- Hetton Carnival with a heritage, arts and culture theme, as well as a focus on previous ways of living including recycling, reducing, making-do-and mend to reflect the current times of austerity.

Partnerships

- The adoption of a partnership committee to look at the wider needs of the local community in terms of heritage and culture; to strengthen small organisations and bring together expertise and enthusiasm. Initial projects potentially include the renovation of Nicholas Woods’ Tomb, and a heritage trail.

Technology

- The beginnings of a project to look at opportunities utilise additional technology to bring Hetton Colliery railway in a new way – potentially via virtual reality or similar to optimise opportunities for new audiences.

Public Benefit

The project has been designed to include a diverse offering; so that each element attracts a range of individuals. This approach enables us to reach a wide audience; and benefit a large number of people; from those with little or no knowledge of Hetton Colliery Railway to railway enthusiasts, to those with an interest mining, local and social history, and to raise the aspirations of local children and young people to reach their potential.

The local area suffers due to the community's level of socio-economic circumstances so projects like Hetton Colliery Railway 200 are ever important in supporting local people to feel a sense of community and belonging.

Section 4. Financial Review

4.1 Brief statement of the charity's policy on reserves

Following the Bicentenary celebrations of November 2022 all of our work is very much project based and this is reflected in the year end balance of £8984.33 all of which is restricted for the various ongoing projects all of which incorporate an element of core funding within the grant applications to support the ongoing work of the charity.

HCR200's Reserves Policy states that reserves amounting to one-third of the Annual Unrestricted Expenditure should be held in reserve and this amount was met at the year end.

Section 6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	S. Newton	A. T. Jackson
Name	Mr. S. Newton	Mr. A. T. Jackson
Position	Chair	Secretary
Date	24/09/24	24/09/24

Section 6. Independent Examiner's Report

Report to the trustees/ members of	Charity Name Hetton Colliery Railway 200		
On accounts for the year ended	31 st March 2024	Charity no	1185060
Set out on pages	6 (remember to include the page numbers of additional sheets)		
Responsibilities and basis of report	- I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024. - As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). - I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect: - accounting records were not kept in accordance with section 130 of the Act or - the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.		
Signed:	Mrs. Hannah Reilly	Date:	12 th September 2024
Name:	Mrs. Hannah Reilly		
Relevant professional qualification(s) or body (if any):			
Address:	17, Houghton Rd., Hetton-le-Hole, Tyne & Wear, DH5 9PG		

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern

Give here brief details of any items that the examiner wishes to disclose.

HCR200

Total Receipts & Payments Account for the year ending 31/3/24

	Unrestricted	Restricted	2023-24 Total
Receipts			
Gifts & Donations	-	-	-
Grants	10,289.28	6,456.00	16,745.28
Sale of Publications	665.55	-	665.55
Event income	-	-	-
Total receipts	10,954.83	6,456.00	17,410.83
Payments			
Cost of sales	684.98	-	684.98
Event expenditure	1,868.05	3,977.55	5,845.60
Bank charges	27.00	-	27.00
Insurance and Licences	296.00	-	296.00
Project Officer	10,296.00	5,148.00	15,444.00
Total payments	13,172.03	9,125.55	22,297.58
Net receipts / (payments)	(2,217.20)	(2,669.55)	(4,886.75)
Transfer	-	-	-
Balance brought forward	5,834.20	8,036.88	13,871.08
Balance carried forward	3,617.00	5,367.33	8,984.33
Made up of:			
Current account	8,859.33		
Cash in hand	125.00		
	8,984.33		

Accounts



Hetton Colliery Railway 200 Trustees Annual Report and Statement of Financial Activities

For the year to 31st March 2023

Registered Charity: 1185060

Charity name: Hetton Colliery Railway 200

Other names charity is known by: HCR200

Registered Charity number: 1185060

Principal address: c/o ELCAP
The Access Point
Brickgarth
Easington Lane
DH5 0LE

Trustees:

James Blackburn

Vic Branfoot

John Cook

Peter Collins

Barry Curran

Eric Fletcher

Alan Jackson

Shaun Newton

Stuart Porthouse

Howard Stafford

John Williams

Vice-Chair

Secretary

Chair

Died 21st July 2023

Patrons:

Lord James Joicey

Bridgit Phillipson MP

Lord John Shipley OBE

Principal Contractors

Gemma O'Brien

Events & Project Officer

Bank

Natwest

Market Place, Durham, DH1 3NG

Section 1. Structure, governance and management

1.1 Type of governing document

Constitution adopted 22nd August 2019

1.2 How the charity is constituted

Charitable Incorporated Organisation (CIO)

1.3 Trustee selection methods

Usually at the AGM, although constitution allows Trustees to be appointed at General meetings in between AGM's.

Section 2. Objects and activities

2.1 Charitable purposes

The object of the charity is to advance the education of the public in the history and heritage of Hetton Colliery Railway in particular but not exclusively through the provision of educational tours, talks and workshops.

2.2 Summary of the main activities in relation to these objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustees' meetings.

Section 3. Activities and performance

3.1 Summary of the main achievements of the charity during the financial period

The year in question was our Anniversary year and what a year we had. The 2022 Hetton Carnival took on the theme of 'steam' which was followed by a lecture series in Sunderland Museum and Winter Gardens and our Anniversary Weekend Conference in November.

Alongside these key events many more smaller events took place in local venues and with local schools as well as major city-wide events as we partnered the City Council with the Stephenson Trail Project events involving yet more local schools and the Elemore Park Project which was developed throughout the year.

As ever the work of the HCR200 project was overseen by a group of committed volunteers who served as Trustees and committee members which certainly helped raise the profile of Hetton, the Colliery Railway, the City of Sunderland and our place in world history.

None of this would have been possible without the support, encouragement and diplomacy of our Projects and events Coordinator, Gemma O'Brien who did a sterling job enacting the various demands of committees and officers whilst at the same time fundraising and keeping all of our stakeholders happy and informed.

To quote Les Turnbull as he gave his lecture at the Conference,

“Forget about the diminished treatment that Hetton has had in the historiography of railways, because you have had this Conference take your banner and go and fight for Hetton!”

The work was maintained through the regular meetings of the trustees acting as the Finance and General Purposes’ Committee and also the various sub-committees.

The various sub-committees continued to meet as and when necessary, feeding into the Finance and General Purposes Committee their recommendations.

The work of each committee and area of work is summarised below:

Finance & General Purposes (Trustees)

- Continued to represent on Elemore Green Space Project and Stephenson Trail projects with Sunderland City Council
- Oversaw the whole project making strategic and financial decisions.
- Oversaw the commissioning and delivery of the 2022 Hetton Lyons Colliery Banner

Lectures, Publications & Exhibitions

- Planned and delivered talks around the county and beyond in preparation for the Anniversary
- Planned and delivered the lecture series at the Sunderland Museum and Winter Gardens
- Planned and delivered the Anniversary Lectures
- Oversaw the writing and printing of a number of new publications
- Oversaw the updating and re-printing of a number of former publications

Schools Liaison

- Took delivery of the glass locomotive sculpture, which was publicly displayed at the Anniversary Dinner
- Facilitated numerous sessions with local schools around history and technology
- Played a full part at the School launch of the Stephenson Trail at City Hall

Events

- Planned and delivered a steam themed presence at Hetton Carnival 2022 include a full steam parade and themed activities at the carnival
- Planned and delivered the Anniversary banquet including the Stephenson Trail commissioned musical items, charity auction and the first public appearance of the glass locomotive sculpture and the unveiling of the 2022 Hetton Colliery Banner

Public Benefit

The project has been designed to include a diverse offering; so that each element attracts a variety of audiences. This approach enables us to reach a wide audience; and benefit a large number of people; from those with little or no knowledge of Hetton Colliery Railway to railway enthusiasts, to those with an interest mining, local and social history.

Section 4. Financial Review

4.1 Brief statement of the charity's policy on reserves

Funds held at the year end of 31/03/23 was £13,871.08 54, of which £8,036.88 was restricted funding with £5,834.20 in unrestricted funding.

Grants received during the year were as follows:

National Heritage Lottery Fund	Film Production	£10,000
Sunderland City Council	Carnival costs	£2,000
Hetton Town Council	Carnival costs	£500
3 Together Big Local	Carnival costs	£5000
3 Together Big Local	Film Production	£2,500
3 Together Big Local	3D Printing Project	£2,500
3 Together Big Local	Banner	£10,000
TWN Community Foundation	Anniversary Weekend	£5,640

Section 6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature	S. Newton	A. T. Jackson
Name	Mr. S. Newton	Mr. A. T. Jackson
Position	Chair	Secretary
Date	19 th April 2023	19 th April 2023

Section 6. Independent Examiner's Report

Report to the trustees/ members of	Charity Name Hetton Colliery Railway 200		
On accounts for the year ended	31 st March 2023	Charity no	1185060
Set out on pages	6 (remember to include the page numbers of additional sheets)		

Responsibilities and basis of report

- I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.
- As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
- I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	Mrs. Hannah Reilly	Date:	30 th September 2023
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Name:	Mrs. Hannah Reilly
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Relevant professional qualification(s) or body (if any):

Address:

17, Houghton Rd., Hetton-le-Hole, Tyne & Wear, DH5 9PG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern

Give here brief details of any items that the examiner wishes to disclose.



Hetton Colliery Railway 200 Annual Accounts

For the year to 31st March 2023

Registered Charity: 1185060

	2022-23		2021-22	
	Unrestricted	Restricted	Total	Previous year
Receipts				
Gifts & Donations	4,110.00	2,291.43	6,401.43	13,210.42
Grants	-	38,140.00	38,140.00	28,872.00
Sale of Publications	2,890.20	-	2,890.20	1,229.70
Event income	-	2,514.49	2,514.49	-
Gift Aid	726.25	-	726.25	2,775.00
Total receipts	7,726.45	42,945.92	50,672.37	46,087.12
Payments				
Cost of sales	6,746.00	-	6,746.00	2,740.00
Event expenditure	2,551.87	25,570.48	28,122.35	-
Marketing & Publicity	191.01	135.00	326.01	648.24
Postage & Stationery	5.30	-	5.30	76.07
Insurance and Licences	96.00	-	96.00	96.00
Community Sculpture	-	-	-	9,600.00
Project Officer	3,985.69	13,912.03	17,897.72	5,832.00
Banner	434.49	10,000.00	10,434.49	-
3D Printer Project	-	2,711.96	2,711.96	-
Total payments	14,010.36	52,329.47	66,339.83	18,992.31
Net receipts / (payments)	(6,283.91)	(9,383.55)	(15,667.46)	27,094.81
Transfer	6,045.99	(6,569.99)	(524.00)	-
Balance brought forward	6,072.12	23,990.42	30,062.54	2,967.73
Balance carried forward	5,834.20	8,036.88	13,871.08	30,062.54

Signed on behalf of all the charity's trustees:

Signature	<i>S. Newton</i>	<i>A. T. Jackson</i>
Name	Mr. S. Newton	Mr. A. T. Jackson
Position	Chair	Secretary
Date	19 th April 2023	19 th April 2023

Accounts



Hetton Colliery Railway 200 Trustees Annual Report and Statement of Financial Activities

For the year to 31st March 2022

Registered Charity: 1185060

Charity name: Hetton Colliery Railway 200

Other names charity is known by: HCR200

Registered Charity number: 1185060

Principal address: c/o ELCAP.
The Access Point
Brickgarth
Easington Lane
DH5 0LE

Trustees:

James Blackburn

Vic Branfoot

John Cook

Vice-Chair

Peter Collins

Barry Curran

Appointed 24th November 2021

Eric Fletcher

Alan Jackson

Secretary

Shaun Newton

Chair

Stuart Porthouse

Howard Stafford

Appointed 16th March 2022

John Williams

Appointed 24th November 2021

Patrons

Lord James Joicey

Bridget Phillipson MP

Lord John Shipley OBE

Principal Contractors

Gemma O'Brien

Events & Project Officer

Bank

Natwest

Market Place, Durham, DH1 3NG

Section 1. Structure, governance and management

1.1 Type of governing document

Constitution adopted 22nd August 2019

1.2 How the charity is constituted

Charitable Incorporated Organisation (CIO)

1.3 Trustee selection methods

Usually at the AGM, although constitution allows Trustees to be appointed at General meetings in between AGM's.

Section 2. Objects and activities

2.1 Charitable purposes

The object of the charity is to advance the education of the public in the history and heritage of Hetton Colliery Railway in particular but not exclusively through the provision of educational tours, talks and workshops.

2.2 Summary of the main activities in relation to these objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustees' meetings.

Section 3. Activities and performance

3.1 Summary of the main achievements of the charity during the financial period

The year in question began as the previous one finished with many of the meetings taking place online until lockdown restrictions allowed in-person meetings and since that time, most of the meetings have taken a hybrid format to allow the greatest participation amongst members.

The work was maintained through the regular meetings of the trustees acting as the Finance and General Purposes' Committee and also the various sub-committees.

Major fundraising was undertaken during the year in order to recruit an Events and Project officer. Sufficient funding had been secured that we were able to advertise the post in September and Gemma O'Brien, the successful candidate was able to commence the work in October 2021 on a flexible, self-employed basis.

The appointment of Gemma as Events and Project Officer has proved most worthwhile and has enabled the Charity extend its work through significant partnership working.

The various sub-committees continued to meet as and when necessary, feeding into the Finance and General Purposes Committee their recommendations.

Hetton Colliery Railway 200

Trustees' Annual Report and Annual Accounts for year ended March 31st 2022

Page 2 of 7

The work of each committee and area of work is summarised below:

Finance & General Purposes (Trustees)

- Recruited two new trustees who came on board to enhance our trusteeship
- Heard various presentations and speakers at its monthly meeting including video coverage; virtual reality and other subjects.
- Continued to represent on Elemore Green Space Project and Stephenson Trail projects with Sunderland City Council
- Establishment of a dedicated website to enhance other online presence via Facebook

Lectures, Publications & Exhibitions

- Maintained the work begun in the previous year and developed as needed.
- Oversaw the production of the 2022 calendar, and preparation works for six new publications; 1000 copies of the current publications have been sold throughout the year; the publications are available via ebay to make the accessible regardless of your geographical location
- Lectures at various locations
- Preparation and planning for the Hetton Conference and Evening Banquet

Schools Liaison

MBC Ceramics/Norfolk Street Art were commissioned to create a locomotive sculpture. The work was to be carried out with local schools; each individual creating a glass tile that would be fused in to the final sculpture; work around the historical importance of Hetton Colliery Railway was also embedded in to the sessions to further children and young peoples understanding of their heritage and local history. 21 sessions across nine schools were delivered, with 420 individuals engaging. The sculpture is now at fabrication stage.

Hetton Carnival

Following a two year hiatus, plans for attendance at Hetton Carnival 2022 have begun. A sub-committee has been created to steer plans, and there are plans for a learning tent (marquee), a vehicle parade and vehicle display to bring the attention to the wider public of the importance of The Hetton Railway Bicentenary. The visitors anticipated runs in to the thousands, and travel from a distance to attend so this will be an excellent opportunity to reach the masses. It is worthy of note that all activities provide by HCR 200 at the Carnival will be free to the public.

Legacy

Two key projects are now firmly established; being lead by Sunderland City Council.

- The Stephenson Trail: the Chair, Secretary and Project and Events Officer sit on the Stephenson Trail Task and Finish Group which is a group of officers and elected members from the Coalfield, East and West Area in addition to interested parties such as ourselves. The Cultural Spring have also been engaged to carry out various works including resource packs and artwork.

- Elemore Heritage and Eco Park: the Chair, Secretary and Project and Events Officer sit on this Task and Finish Group and the plans look to develop the site of the old golf course in to a visitor destination. This is also where the glass sculpture will be permanently installed.

There has also been great inroads developing partners with like minded organisations such as Redhills, Beamish Museum and Tanfield Railway to further enhance the work and reach of the project.

Banners

Durham Banner Makers are engaged to complete Hetton Lyons ahead of the 2022 Durham Miners Gala. A design has been chosen around the theme of “the three firsts.”

Public Benefit

The project has been designed to include a diverse offering; so that each element attracts a variety of audiences. This approach enables us to reach a wide audience; and benefit a large number of people; from those with little or no knowledge of Hetton Colliery Railway to railway enthusiasts ,to those with an interest mining, local and social history history.

Section 4. Financial Review

4.1 Brief statement of the charity’s policy on reserves

Funds held at the year end of 31/03/22 was £30,062.54, much of this was restricted funding with £6072.12 in unrestricted funding.

Grants received during the year were as follows:

SpaceHive Crowdfunding	Glass Sculpture	£8,600
Co. Durham Community Foundation	3D Printing	£4772
James Knott Trust	Project Officer	£5000
3TBL	Calendar Sponsorship	£500
The Joicey Trust	Project Officer	£5000

Further fundraising is ongoing to facilitate the future projects that we have in place, including Hetton Carnival 2022; Videography projects and more schools involvement.

Section 5. Impact of COVID-19

5.1 Brief statement on the implications created by the COVID 19 pandemic

Due to adapted working systems and processes and covid secure practises the project was able to maintain its momentum and continue to make progress with plans.

Section 6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

S. Newton

A. T. Jackson

Name

Mr. S. Newton

Mr. A. T. Jackson

Position

Chair

Secretary

Date

27/07/2022

27/07/2022

Section 6. Independent Examiner's Report

Report to the trustees/ members of	Charity Name Hetton Colliery Railway 200		
On accounts for the year ended	31 st March 2022	Charity no	1185060

Set out on pages

7

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

- I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2020**.
- As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
- I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Mrs. Hannah Reilly

Date: 27th July 2022

Name: Mrs. Hannah Reilly

**Relevant professional
qualification(s) or body
(if any):**

Address:

17, Houghton Rd., Hetton-le-Hole, Tyne & Wear, DH5 9PG

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern

Give here brief details of any items that the examiner wishes to disclose.



Hetton Colliery Railway 200

Annual Accounts

For the year to 31st March 2022
Registered Charity: 1185060

	Unrestricted	Restricted	Total	2021-22
Receipts				
Gifts & Donations	4,410.00	8,800.42	13,210.42	202.00
Grants	500.00	28,372.00	28,872.00	2,412.00
Sale of Publications	1,229.70	-	1,229.70	1,699.75
Event income	-	-	-	-
Gift Aid	1,025.00	1,750.00	2,775.00	100.05
Total receipts	7,164.70	38,922.42	46,087.12	4,413.80
Payments				
Cost of sales	2,740.00	-	2,740.00	600.00
Event expenditure	-	-	-	-
Marketing & Publicity	393.34	254.90	648.24	1,313.31
Postage & Stationery	76.07	-	76.07	123.92
Bank charges	-	-	-	17.85
Insurance and Licences	96.00	-	96.00	89.00
Community Sculpture	-	9,600.00	9,600.00	-
Project Officer	-	5,832.00	5,832.00	-
Total payments	3,305.41	15,686.90	18,992.31	2,144.08
Net receipts / (payments)	3,859.29	23,235.52	27,094.81	2,269.72
Transfer	841.79	(841.79)	(0.00)	-
Balance brought forward	1,371.04	1,596.69	2,967.73	698.01
Balance carried forward	6,072.12	23,990.42	30,062.54	2,967.73

Signed on behalf of all the charity's trustees:

Signature	<i>S. Newton</i>	<i>A. T. Jackson</i>
Name	Mr. S. Newton	Mr. A. T. Jackson
Position	Chair	Secretary
Date	27 th July 2022	27 th July 2022

Accounts



Hetton Colliery Railway 200 Trustees Annual Report and Statement of Financial Activities

For the year to 31st March 2021

Registered Charity: 1185060

Charity name: Hetton Colliery Railway 200

Other names charity is known by: HCR200

Registered Charity number: 1185060

Principal address: c/o ELCAP.
The Access Point
Brickgarth
Easington Lane
DH5 0LE

Trustees:

James Blackburn

Vic Branfoot

John Cook

Peter Collins

Eric Fletcher

Alan Jackson

Colin Mountford

Shaun Newton

Stuart Porthouse

Vice-Chair

Secretary

Chair

Treasurer

Appointed 20th January 2021

Appointed 29th April 2020

Resigned 4th April 2020

Appointed Chair 29th April 2020

Appointed 20th January 2021

Section 1. Structure, governance and management

1.1 Type of governing document

Constitution adopted 22nd August 2019

1.2 How the charity is constituted

Charitable Incorporated Organisation (CIO)

1.3 Trustee selection methods

Usually at the AGM, although constitution allows Trustees to be appointed at General meetings in between AGM's.

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2.1 Charitable purposes

The object of the charity is to advance the education of the public in the history and heritage of Hetton Colliery Railway in particular but not exclusively through the provision of educational tours, talks and workshops.

2.2 Summary of the main activities in relation to these objects

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustees' meetings.

Section 3. Activities and performance

3.1 Summary of the main achievements of the charity during the financial period

Following the onset of the COVID pandemic in March 2020, meetings of HCR200 took on a new format in order to keep the planning of the bicentenary on track.

The planned 'Open Meeting' and AGM for April 2020 were postponed and the work was maintained through monthly online meetings of the trustees as they met under the auspices of the Finance and General Purposes Committee.

The various sub-committees met at ad-hoc intervals feeding into the Finance and General Purposes Committee as and when required.

An Open meeting was held online via Zoom in November 2020 and an online AGM via Zoom was held when we welcomed Vic Branfoot and Stuart Porthouse to the Trustee body.

As reported in our previous Annual Report were saddened to learn of the health issues faced by our founding chair, Colin Mountford, and it was with regret that we accepted Colin Mountford's resignation on 4th April 2020 which was followed with the devastating news that Colin passed away on 16th May 2020.

As Trustees and members, we wish to place on record our sincere thanks and appreciation of Colin's knowledge, skills and drive in establishing Hetton Colliery Railway 200 into a registered charity with a planned calendar of events to

commemorate the bi-centenary of this significant event. It is hoped that Colin's memory can be incorporated into our future plans.

The work of the charity overseen in this difficult year was overseen by the various sub-committees and over the financial year in question achieved the following:

General meetings held at two-month intervals, five sub-committees set up, namely

Finance & General Purposes (Trustees)

- Agreed to invite Lord Shipley of Gosforth and Bridget Philipson MP to become trustees and both accepted.
- Heard various presentations and speakers at its monthly meeting including video coverage; virtual reality and other subjects.
- Agreed to HCR200 involvement with the Elemore Green Space Project and Stephenson Trail projects of Sunderland City Council
- Agreed to the Project Timeline as produced
- Agreed to the fundraising target in order to recruit a Project Officer.
- Oversaw the commencement of an HCR200 Facebook Group which has gained a lot of attention; comments and submissions.

Lectures, Publications & Exhibitions

- Maintained the work begin in the previous year and developed as needed.
- Oversaw the production of
 - a general introductory flyer
 - Hetton Colliery Bicentenary publication by John Banham
 - HCR200 2021 Anniversary Calendar
 - Pull-up banners for wider distribution

Schools liaison

The COVID pandemic saw the work of the school's liaison committee work disrupted due to home schooling and the lack of opportunity to meet with the schools.

Work progressed developing:

- the glass scale model of the Lyon loco
- the virtual reality projects.
- the 3D modelling project

Hetton Carnival

The COVID pandemic saw the need to cancel both the 2020 and 2021 Hetton Carnival and therefore the Carnival Committee has yet to meet but are fully aware of the plans of HCR200 to be fully involved in the 2022 Carnival.

Legacy

The City Council adopted two new projects during the pandemic which impact upon the legacy of the HCR200 project:

- The Stephenson Trail: the Chair and the Secretary sit on the Stephenson Trail Task and Finish Group which is a group of officers and elected

members from the Coalfield, East and West Area in addition to interested parties such as ourselves.

- Elemore Park: the Chair and the Secretary sit on this Task and Finish Group and the plans look to retain aspects of heritage relating to both the former Elemore Colliery and also the Hetton Colliery Railway.

As well as the above the Secretary gave a presentation to the 3Together Big Local in relation to the project and also the desire to see two new Community Banners for both the Hetton and Moorsley Collieries and it is hoped that the Big Local would be keen to support this venture.

The only other item of note was the provision of an anniversary mug for local school children which is to be considered in 2022.

Section 4. Financial Review

4.1 Brief statement of the charity's policy on reserves

Cash at bank at 31/03.21 was £2967.73.

Grants received during the year were as follows:

Wearmouth Development Community Trust	Publicity	£912.00
Sunderland Heritage Action Partnership	Publicity	£1,000.00
Hetton Town Council	Glass Sculpture	£500.00

The coming year will see the charity further develop new funding streams once the funding is secured to employ a project officer.

Section 5. Impact of COVID-19

4.1 Brief statement on the implications created by the COVID 19 pandemic

The COVID pandemic had a major impact on the work of HCR200 as we were unable to visit any local history groups and related societies to promote the work so the work through the Facebook was key in keeping a wide number of people informed of the work as well as introducing many people to the work of the charity for the first time.

Fortunately our plans started well ahead and the pandemic will not see our plans for 2022 change much from what was originally planned.

Section 6. Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature

S. Newton

A. T. Jackson

Name

Mr. S. Newton

Mr. A. T. Jackson

Position

Chair

Secretary

Date

13.10.21

13.10.21

Section 6. Independent Examiner's Report

Report to the trustees/ members of	Charity Name Hetton Colliery Railway 200		
On accounts for the year ended	31 st March 2021	Charity no	1185060
Set out on pages	7 (remember to include the page numbers of additional sheets)		
Responsibilities and basis of report	- I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2020. - As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). - I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect: - accounting records were not kept in accordance with section 130 of the Act or - the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.		
Signed:	G. Pressley	Date:	17/09/21
Name:	Garry Pressley		
Relevant professional qualification(s) or body (if any):			
Address:	28, Front Street, Fencehouses, DH4 6LP		

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern

Give here brief details of any items that the examiner wishes to disclose.



Hetton Colliery Railway 200

Annual Accounts

For the year to 31st March 2021
Registered Charity: 1185060

Total Receipts & Payments Account for the year ended 31/3/21

	Unrestricted	Restricted	Total	Previous year
Receipts				
Gifts & Donations	202.00	-	202.00	200.01
Grants	-	2,412.00	2,412.00	498.00
Sale of Publications	1,699.75	-	1,699.75	
Event income	-	-	-	
Gift Aid	100.05	-	100.05	
Total receipts	2,001.80	2,412.00	4,413.80	698.01
Payments				
Cost of sales	600.00	-	600.00	
Event expenditure	-	-	-	
Marketing & Publicity	-	1,313.31	1,313.31	
Postage & Stationery	123.92	-	123.92	
Bank charges incl Paypal fees	17.85	-	17.85	
Insurance and Licences	89.00	-	89.00	
Total payments	830.77	1,313.31	2,144.08	-
Net receipts / (payments)	1,171.03	1,098.69	2,269.72	698.01
Transfer	(0.00)	-	(0.00)	-
Balance brought forward	200.01	498.00	698.01	
Balance carried forward	1,371.04	1,596.69	2,967.73	698.01
Made up of:				
Current account	2,150.13			
Paypal	640.55			
Cash in hand	177.05			
SUMUP	-			
	2,967.73			

Signed on behalf of all the charity's trustees:

Signature	<i>S. Newton</i>	<i>A. T. Jackson</i>
Name	Mr. S. Newton	Mr. A. T. Jackson
Position	Chair	Secretary
Date	13.10.21	13.10.21