



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From
2021

10 September 2020

To 9 September

Charity name: Trees For Derby

Charity registration number: 1185054

Objectives and Activities

SORP reference

Summary of the purposes of the charity as set out in its governing document

Para 1.17

To promote the conservation, protection and improvement of the physical and natural environment for the public benefit, by planting trees in the city of Derby and surrounding area, to mitigate the effects of climate change. To advance education of the public in the above.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Para 1.17 and 1.19

Our main activities have been to encourage volunteers of all ages to participate in planting and nurturing trees and protecting the local environment. We have been active in developing a tree planting strategy in partnership with Derby City Council, University of Derby, local schools and businesses.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18

The above have been carried out in compliance with Trees for Derby's duty to have due regard for the Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

SORP reference

Policy on grant making

Policy on social
investment including
program related
investment

Contribution made by
volunteers

The charity aims to include volunteers in various ways including acting as local co-ordinator for wards of the city, by identifying sites and assisting organisation of planting events. However due to Covid issues, some planting events with volunteers were cancelled in 2020 and 2021. The charity has set out a Covid planting policy to deal with future events.

Other

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The charity has extended its volunteer base to over 300 people of all ages, many of whom have created new plantations with us.

The charity has planted over 7800 trees over the twelve-month period.

Some sites have fared relatively well and feedback from residents has been mainly good, with some volunteering to take a maintenance role.

Some have fared poorly in hot, dry spells and the charity is now better equipped to provide ongoing care.

Future planting has been planned for 5000 over a dozen sites. Sites for planting are mainly council owned although the charity is building relationships with schools and providing notes for guidance on planting and maintenance.

Relationships have been maintained with external bodies including Derby City Council, Derby Green spaces, Friends of Derby Parks, and faith groups including Derby Cathedral

The creation of 'In My Back Yard' scheme encourages local people to

**plant trees in their own gardens
and gives advice.**

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against
objectives set

Para 1.41

Performance of
fundraising activities
against objectives set

Para 1.41

Investment performance
against objectives

Para 1.41

Other

Financial Review

Review of the charity's financial position at the end of the period

Para 1.21

See attached end of year accounts.

These show that at 31 July 2021 the account has a balance of £3059.11

Statement explaining the policy for holding reserves stating why they are held

Para 1.22

None

Amount of reserves held

Para 1.22

None

Reasons for holding zero reserves	Para 1.22	None
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Details of fund materially in deficit	Para 1.24	None
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Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>The charity's principal sources of funds (including any fundraising)</p>	<p>Para 1.47</p>	<p>Fundraising for events, site maintenance, tools and trees has been administered as a request for donations from charity members, the public, local businesses. Derby Cathedral has made a generous donation for a planting scheme near the city centre.</p>
<p>Investment policy and objectives including any social investment policy adopted</p>	<p>Para 1.46</p>	<p>Trees were sourced from Woodlands Trust free of charge following application for schools and community free packs.</p>
<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p>Weather affecting yield of planting. Availability and suitability of land for planting. Availability of funds in the form of donations or grants for activities. Restrictions on volunteers for planting events.</p>

Other

Structure, Governance and Management

Description of charity's trusts:

Type of governing document

Para 1.25

Constitution adopted 29 July 2019

(trust deed, royal charter)

How is the charity constituted?

Para 1.25

CIO

(e.g unincorporated association, CIO)

Trustee selection
methods including details
of any constitutional
provisions e.g. election to
post or name of any
person or body entitled
to appoint one or more
trustees

Para 1.25

Additional information (optional)

You may choose to include further statements where relevant about:

None

Policies and procedures
adopted for the induction
and training of trustees

Para 1.51

The charity's
organisational structure
and any wider network
with which the charity
works

Para 1.51

**Trees for Derby covers all
seventeen wards in the Deby City
area.**

**Trees for Spondon has become the
first ward to affiliate with Trees
For Derby during the last twelve
months.**

Relationship with any
related parties

Para 1.51

Other

Future Plans

The coming year will see the continuation of city-wide expansion of tree planting by volunteer helpers, with special encouragement to young people to improve the environment and become involved in activities geared to addressing climate change

Reference and Administrative details

Charity name

Trees For Derby

Other name the charity
uses

Registered charity
number

1185054

Charity's principal
address

19 Thornhill Road
Derby DE22 3LX

**Name
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the
charit
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truste
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who
mana
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charit
y**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kathryn Ball	Secretary		
2	Alyson Lee	Treasurer		
3	Reg Hand	Chair		
4	Joe Naitta		Sept 2020-Aug 2021	
5	Richard Simkins			
6	Helen Hitchcock			
7	Shirley Robinson		Dec 2020-	
8				

9				
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17				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved
Director name

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
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Funds held as custodian trustees on behalf of others

Description of the assets
held in this capacity

Name and objects of the
charity on whose behalf
the assets are held and
how this falls within the
custodian charity's
objects

Details of arrangements
for safe custody and
segregation of such
assets from the charity's
own assets

Additional information (optional)

**Names and addresses
of advisers (Optional
information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

**The trustees declare
that they have approved the
trustees’ report above.**

**Signed on behalf of
the charity’s trustees**

Signature(s)

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Full name(s)

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**Position (eg Secretary,
Chair, etc)**

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Date

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Trees for Derby
Accounts for Year Ending 31st July 2021

[illegible]

Date:

Signed