

TREES FOR DERBY

England & Wales · Charity number 1185054

Details

Status Registered

Legal form CIO

Registered 2019-08-27

Register [View on the Charity Commission register](#)

Contact

Address 3 Sunny Grove
Chaddesden
Derby
DE21 6QP

Phone 07773612685

Email admin@treesforderby.org

Website www.treesforderby.org

Activities

Objects: THE OBJECTS OF THE CIO ARE: 1) TO PROMOTE THE CONSERVATION PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT FOR THE PUBLIC BENEFIT, IN PARTICULAR BY THE PLANTING OF TREES AND OTHER PLANTS AND THE PROVISION OF ASSOCIATED INFRASTRUCTURE WITHIN DERBY CITY AND THE SURROUNDING AREA DESIGNED TO MITIGATE THE DETRIMENTAL EFFECTS OF CLIMATE CHANGE AND URBAN OVERHEATING, ENCOURAGE BIODIVERSITY AND IMPROVE AIR AND WATER QUALITY. 2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT INCLUDING BY PROMOTING TREE PLANTING AS A MEANS FOR THE PUBLIC TO LEARN ABOUT WIDER ENVIRONMENTAL ISSUES SUCH AS: SUSTAINABILITY, CLIMATE CHANGE, ECOLOGY AND THE MITIGATING NEED FOR TREES.

Activities: For the public benefit and the advancement of environmental improvement, including but not limited to the mitigation of climate change and urban overheating and the improvement of air and water quality and biodiversity by the planting of trees and other plants and the provision of associated infrastructure within Derby City and the surrounding area.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, Environment/conservation/heritage, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Derby City
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£2,651	£190	-	-
2024-07-31	£843	£100	-	-
2023-07-31	£3,419	£765	-	-
2022-07-31	£1,524	£1,122	-	-
2021-07-31	£673	£157	-	-
2020-07-31	£2,613	£70	-	-

Trustees

Name	Role	Appointed
Helen Georgina Hitchcock		2020-05-25
James Reginald Hand		2019-08-09
Kathryn Claire Ball		2019-08-09
Kester Sean Savage		2024-10-09
Richard Anthony Simkins		2020-05-25
Shirley Robinson		2020-12-16

TREES FOR DERBY

England & Wales - Charity number 1185054

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 10 September 2024

To 09 September 2025

Charity name: Trees For Derby

Charity registration number: 1185054

Objectives and Activities

SORP reference

Summary of the purposes of the charity as set out in its governing document

Para 1.17

To promote the conservation, protection and improvement of the physical and natural environment for the public benefit, by planting trees in the city of Derby and surrounding area, to mitigate the effects of climate change. To advance education of the public in the above.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Para 1.17 and 1.19

Our main activities have been to encourage volunteers of all ages to participate in planting and nurturing trees and protecting the local environment. We have been active in developing a tree planting strategy in partnership with Derby City Council, University of Derby, local schools and businesses.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18

The above have been carried out in compliance with Trees for Derby's duty to have due regard for the Commission's public benefit guidance.

Additional information (optional)

SORP reference

Policy on grant making

Para 1.38

Policy on social investment including program related investment

Para 1.38

Contribution made by volunteers

Para 1.38

The charity aims to include volunteers in various ways including as members of the committee, as participants at planting and maintenance events and as representatives of the charity at community events.

Other

Achievements and Performance

SORP reference

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The last year has been further steady growth of planted sites in the Derby city area with both regular and new volunteers involved in several sites with the annual total of around X trees planted.

Sites visited for planting include Allestree Park alongside the recent rewilding efforts, Vicarage Road Park, Prince Charles Avenue in Mackworth, Normanton Park along with the group "Friends of Normanton Park" and a revisit to add more trees to Fullens Lock among other sites.

The group made use of the free trees for communities provided by the Woodlands Trust upon application and also supported planting where the Council Parks Department sourced the trees as part of the Coronation fund.

A new website for the group has been created to aid with communication to the community and beyond, with the aid of a local student volunteer and was much appreciated.

The charity has continued to increase the summer working parties for maintenance of existing sites, weeding and mulching, particularly those planted in the "Miyawaki" style where high level of growth are observed. Survival rate appears to be good too.

Several thousand whips have been ordered from the Woodlands Trust to support planting in the 2025-26 winter months, typical for planting. Sites have been identified and some dates already put into the group diary. Further opportunities will be considered.

Revisits to prior planted sites has provided a welcome boost by demonstrating the outcomes of our labour. Sites such as those Wilmorton Rec and in particular Stoodley Pike are showing very healthy young trees. In some cases over 15' high after just 5

years growth.

The group funds stand with a healthy balance of £9319.61 including funds of £4154.83 ringfenced for the associated group Trees for Spondon. The group has a relatively low spend rate to date, however it is envisaged this will be used in a number of ways including to replace some tools that have been well used, insurance, purchase further high-viz jackets to help on volunteer days, or for more expensive standard size trees for targeted planting sites such as road verges or community orchards. The group have discussed donating some funds to the council for such targeted sites where the group is not best placed to carry out the planting directly. T4D will continue to consider how best to spend the existing funds and welcome suggestions from the public highlighting opportunities we can make a difference.

Relationships have been maintained with external bodies including Derby City Council, Derby Green spaces, Friends of Derby Parks, and faith groups inc Derby Cathedral.

The group looks forward to continuing our activities with the community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set

Para 1.41

Performance of fundraising activities against objectives set

Para 1.41

Investment performance against objectives

Para 1.41

Other

Financial Review

Review of the charity's financial position at the end of the period

Para 1.21

See attached end of year accounts.

These show that at 09 September 2025 the account has a balance of £9319.61

Statement explaining the policy for holding reserves stating why they are held

Para 1.22

None

Amount of reserves held

Para 1.22

None

Reasons for holding zero reserves	Para 1.22	None
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Details of fund materially in deficit	Para 1.24	None
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Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)

Para 1.47

Fundraising for events, site maintenance, tools and trees has been administered as a request for donations from charity members, the public, local businesses.

Trees were sourced from Woodlands Trust free of charge following application for schools and community free packs.

The tree also provided free labour to the Council Parks department who were either funded by the council or made use of grant funds e.g. to purchase trees.

Investment policy and objectives including any social investment policy adopted

Para 1.46

A description of the principal risks facing the charity

Para 1.46

Weather affecting yield of planting. Availability and suitability of land for planting. Availability of funds in the form of donations or grants for activities. Restrictions on volunteers for planting events.

Health and safety related risks of the volunteers has thus far been covered by the council park department public liability insurance. However the group intends to take out a policy in it's own name going forwards to be able to cover events where the council park department are not involved.

Other

Structure, Governance and Management

Description of charity's trusts:

Type of governing document Para 1.25

(trust deed, royal charter)

Constitution adopted 29 July 2019

How is the charity constituted?

(e.g unincorporated association, CIO)

Para 1.25

CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Para 1.25

Additional information (optional)

You may choose to include further statements where relevant about:

None

Policies and procedures adopted for the induction and training of trustees

Para 1.51

The charity's organisational structure and any wider network with which the charity works

Para 1.51

Trees for Derby covers all seventeen wards in the Deby City area.

Trees for Spondon has become the first ward to affiliate with Trees For Derby.

Charity's principal address 19 Thornhill Road
Derby DE22 3LX

**Names
of the
charity
trustees
who
manage
the
charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Reg Hand	Chair		
2	Kester Savage	Treasurer & Secretary	Secretary since November 2023	
3	Richard Simkins			
4	Helen Hitchcock			
5	Shirley Robinson			
6				
10				

Corporate trustees – names of the directors at the date the report was approved

Director name

Name of trustees holding title to property belonging to the charity

Trustee name

Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets
held in this capacity

Name and objects of the
charity on whose behalf the
assets are held and how this
falls within the custodian
charity's objects

Details of arrangements for
safe custody and
segregation of such assets
from the charity's own assets

Additional information (optional)

**Names and addresses of
advisers (Optional information)**

Type of adviser

Name

Address

**Name of chief executive or
names of senior staff members
(Optional information)**

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>R. Simkins</i>	
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Full name(s)	Richard Simkins	
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Position (eg Secretary, Chair, etc)	Trustee	
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Date	22/09/25
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Trees for Derby
Accounts for Year Ending 31st July 2025

Income		2024 - 2025	2023 - 2024
Donations/Grants Trees for Derby		£1305.00	
Trees for Spondon donations		£1346.49	£843.13
Total Income		£2651.49	£843.13
Expenditure			
Website and data transfer through SiteGround		£190.50	
Trees for Spondon Expenditure			£100
Total Expenditure		£190.50	£100.00
Excess of income over expenditure		£2460.99	£743.13
Cash Reconcilliation	Opening Balance	£6,858.62	£6115.49
	Plus Surplus	£2460.99	£743.13
Closing Balance		9,319.61	£6,858.62
Total		9,319.61	£6,858.62

TREES FOR DERBY

England & Wales - Charity number 1185054

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 10 September 2023

To 09 September 2024

Charity name: Trees For Derby

Charity registration number: 1185054

Objectives and Activities

SORP reference

Summary of the purposes of the charity as set out in its governing document

Para 1.17

To promote the conservation, protection and improvement of the physical and natural environment for the public benefit, by planting trees in the city of Derby and surrounding area, to mitigate the effects of climate change. To advance education of the public in the above.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Para 1.17 and 1.19

Our main activities have been to encourage volunteers of all ages to participate in planting and nurturing trees and protecting the local environment. We have been active in developing a tree planting strategy in partnership with Derby City Council, University of Derby, local schools and businesses.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18

The above have been carried out in compliance with Trees for Derby's duty to have due regard for the Commission's public benefit guidance.

Additional information (optional)

SORP reference

Policy on grant making

Para 1.38

Policy on social investment including program related investment

Para 1.38

Contribution made by volunteers

Para 1.38

The charity aims to include volunteers in various ways including as members of the committee, as participants at planting and maintenance events and as representatives of the charity at community events.

Other

Achievements and Performance

SORP reference

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The charity has extended its volunteer base to over 300 people of all ages, many of whom have created new plantations with us.

The charity has planted over 4000 trees over the twelve-month period, concentrated during the planting season of the British winter months. Some experimentation on planting methods to try to boost whip survival has been done with the use of mycorrhizal additives during planting.

The charity has made more emphasis on maintenance of existing sites this summer, with a number of working parties to weed and mulch trees throughout previously planted sites.

Support has been given to a particular style of planting called Miyawaki, which creates fast growth, in small densely planted sites, known as "urban forests". These require additional preparation and maintenance and sites have been supported at the Whitehouse Farm Green Space and Wilmorton Recreation Ground.

The charity has also continued the 2023 activities of co-ordinating and distributing trees to residents as part of the Our City Our River scheme.

Future planting for the next season has been planned for more trees in public spaces (number tbc), in addition further Miyakawi sites are being planned. Sites for planting are mainly council owned although the charity remains interested in planting on private land should the opportunities arise.

Relationships have been maintained with external bodies including Derby City Council, Derby Green spaces, Friends of Derby Parks, and faith groups inc Derby Cathedral.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against
objectives set

Para 1.41

Performance of fundraising
activities against objectives
set

Para 1.41

Investment performance
against objectives

Para 1.41

Other

Financial Review

Review of the charity's financial position at the end of the period

Para 1.21

See attached end of year accounts.

These show that at 09 September 2024 the account has a balance of £6858.62

Statement explaining the policy for holding reserves stating why they are held

Para 1.22

None

Amount of reserves held

Para 1.22

None

Reasons for holding zero reserves	Para 1.22	None
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Details of fund materially in deficit	Para 1.24	None
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Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)

Para 1.47

Fundraising for events, site maintenance, tools and trees has been administered as a request for donations from charity members, the public, local businesses.

Trees were sourced from Woodlands Trust free of charge following application for schools and community free packs.

Investment policy and objectives including any social investment policy adopted

Para 1.46

A description of the principal risks facing the charity

Para 1.46

Weather affecting yield of planting. Availability and suitability of land for planting. Availability of funds in the form of donations or grants for activities. Restrictions on volunteers for planting events.

Other

Structure, Governance and Management

Description of charity's trusts:

Type of governing document Para 1.25

(trust deed, royal charter)

Constitution adopted 29 July 2019

How is the charity constituted?

(e.g unincorporated association, CIO)

Para 1.25

CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Para 1.25

Additional information (optional)

You may choose to include further statements where relevant about:

None

Policies and procedures adopted for the induction and training of trustees

Para 1.51

Trees for Derby covers all seventeen wards in the Deby City area.

The charity's organisational structure and any wider network with which the charity works

Para 1.51

Trees for Spondon has become the first ward to affiliate with Trees For Derby.

Relationship with any related parties

Para 1.51

Other

Future Plans

The coming year will see the continuation of city-wide expansion of tree planting by volunteer helpers, with special encouragement to young people to improve the environment and become involved in activities geared to addressing climate change.

The charity will have the opportunity to plan and expand it's output in ways to be determined, thanks to a large donation from a Derby resident that is likely to be received in to the accounts in the next financial year.

Reference and Administrative details

Charity name Trees For Derby

Other name the charity uses

Registered charity number 1185054

Charity's principal address 19 Thornhill Road
Derby DE22 3LX

**Names
of the
charity
trustees
who
manage
the
charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kathryn Ball	Secretary	September 2023 to November 2023	
2	Alyson Lee	Treasurer	Prior to September 2022 until January 2023	
3	Reg Hand	Chair		
4	Kester Savage	Treasurer & Secretary	Secretary since November 2023	
5	Richard Simkins			
6	Helen Hitchcock			
7	Shirley Robinson			
8				
9				

1 0			
1 1			
1 2			
1 3			
1 4			
1 5			
1 6			
1 7			
1 8			
1 9			
2 0			

Corporate trustees – names of the directors at the date the report was approved

Director name

Name of trustees holding title to property belonging to the charity

Trustee name

Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets
held in this capacity

Name and objects of the
charity on whose behalf the
assets are held and how this
falls within the custodian
charity's objects

Details of arrangements for
safe custody and
segregation of such assets
from the charity's own assets

Additional information (optional)

**Names and addresses of
advisers (Optional information)**

Type of adviser

Name

Address

**Name of chief executive or
names of senior staff members
(Optional information)**

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>R. Simkins</i>	
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Full name(s)	Richard Simkins	
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Position (eg Secretary, Chair, etc)	Trustee	
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Date	24/09/24
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Trees for Derby
Accounts for Year Ending 31st July 2024

Income		2023 - 2024	2022 - 2023
Donations/Grants			£947.62
Trees for Spondon donations		£843.13	£479.80
Trees for Spondon (Co-op final)			£1,991.65
Total Income		£843.13	£3,419.07
Expenditure			
Safety Wear			
Tree planting grants			
Trees for Spondon Expenditure		£100.00	765.38
Total Expenditure		£100.00	£765.38
Excess of income over expenditure		£743.13	£2653.69
Cash Reconcilliation	Opening Balance	£6115.49	£3,461.80
	Plus Surplus	£743.13	£2,653.69
Closing Balance		£6,858.62	£6,115.49
Represented by	Coop Current Account	£6,858.62	£6,115.49
Total		£6,858.62	£6,115.49

TREES FOR DERBY

England & Wales - Charity number 1185054

Accounts



Trustees' Annual Report for the period

From 10 September 2022

To 09 September 2023

Charity name: Trees For Derby

Charity registration number: 1185054

Objectives and Activities

SORP reference

Summary of the purposes of the charity as set out in its governing document

Para 1.17

To promote the conservation, protection and improvement of the physical and natural environment for the public benefit, by planting trees in the city of Derby and surrounding area, to mitigate the effects of climate change. To advance education of the public in the above.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Para 1.17 and 1.19

Our main activities have been to encourage volunteers of all ages to participate in planting and nurturing trees and protecting the local environment. We have been active in developing a tree planting strategy in partnership with Derby City Council, University of Derby, local schools and businesses.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18

The above have been carried out in compliance with Trees for Derby's duty to have due regard for the Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

SORP reference

Policy on grant making

Para 1.38

Policy on social investment including program related investment

Para 1.38

Contribution made by volunteers

Para 1.38

The charity aims to include volunteers in various ways including as members of the committee, as participants at planting and maintenance events and as representatives of the charity at community events.

Other

Achievements and Performance

SORP reference

The charity has extended its volunteer base to over 300 people of all ages, many of whom have created new plantations with us.

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The charity has planted over 6500 trees over the twelve-month period, concentrated during the planting season of the British winter months.

Some sites have fared relatively well and feedback from residents has been mainly good, with some volunteering to take a maintenance role such as watering.

Some sites planted in previous years have continued to suffer due to warm hot summers and some replanting has and will continue to be required.

The charity has supported the planting of community orchards around the city with ~40 apple and other fruit trees of "standard" size being planted.

The charity has also been instrumental in co-ordinating and distributing ~100 free trees to residents as part of the Our City Our River scheme and this will continue in the next year.

Future planting for the next season has been planned for >4000 trees over a dozen sites. Sites for planting are mainly council owned although the charity remains interested in planting on private land should the opportunities arise.

Relationships have been maintained with external bodies including Derby City Council, Derby Green spaces, Friends of Derby Parks, and faith groups inc Derby Cathedral

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set

Para 1.41

Performance of fundraising activities against objectives set

Para 1.41

Investment performance against objectives

Para 1.41

Other

Financial Review

Review of the charity's financial position at the end of the period

Para 1.21

See attached end of year accounts.

These show that at 24 August 2023 the account has a balance of £6115.49

Statement explaining the policy for holding reserves stating why they are held

Para 1.22

None

Amount of reserves held

Para 1.22

None

Reasons for holding zero

Para 1.22

None

reserves

Details of fund materially in deficit	Para 1.24	None
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Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None
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Additional information (optional)

You may choose to include further statements where relevant about:

Fundraising for events, site maintenance,

The charity's principal sources of funds (including any fundraising)

Para 1.47

tools and trees has been administered as a request for donations from charity members, the public, local businesses.

Trees were sourced from Woodlands Trust free of charge following application for schools and community free packs.

Investment policy and objectives including any social investment policy adopted

Para 1.46

A description of the principal risks facing the charity

Para 1.46

Weather affecting yield of planting. Availability and suitability of land for planting. Availability of funds in the form of donations or grants for activities. Restrictions on volunteers for planting events.

Other

Structure, Governance and Management

Description of charity's trusts:

Type of governing document Para 1.25 **Constitution adopted 29 July 2019**
(trust deed, royal charter)

How is the charity constituted? Para 1.25 **CIO**
(e.g unincorporated association, CIO)

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Para 1.25

Additional information (optional)

You may choose to include further statements where relevant about:

None

Policies and procedures adopted for the induction and training of trustees

Para 1.51

The charity's organisational structure and any wider network with which the charity works

Para 1.51

Trees for Derby covers all seventeen wards in the Deby City area.

Trees for Spondon has become the first ward to affiliate with Trees For Derby.

Relationship with any related parties

Para 1.51

Other

Future Plans

The coming year will see the continuation of city-wide expansion of tree planting by volunteer helpers, with special encouragement to young people to improve the environment and become involved in activities geared to addressing climate change.

We will continue to expand the community orchards and again be involved in the Our City Our River scheme.

Reference and Administrative details

Charity name

Trees For Derby

Other name the charity uses

Registered charity number

1185054

Charity's principal address 19 Thornhill Road
Derby DE22 3LX

**Names
of the
charity
trustees
who
manage
the
charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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2	Alyson Lee	Treasurer	Prior to September 2022 until January 2023	
3	Reg Hand	Chair		
4	Kester Savage	Treasurer	Since January 2023	
5	Richard Simkins			
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8				
9				

1 0				
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2 0				

Corporate trustees – names of the directors at the date the report was approved

Director name

Name of trustees holding title to property belonging to the charity

Trustee name

Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets
held in this capacity

Name and objects of the
charity on whose behalf the
assets are held and how this
falls within the custodian
charity's objects

Details of arrangements for
safe custody and
segregation of such assets
from the charity's own assets

Additional information (optional)

**Names and addresses of
advisers (Optional information)**

Type of adviser

Name

Address

Type of adviser	Name	Address

**Name of chief executive or
names of senior staff members
(Optional information)**

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--	--

Full name(s)

Richard Simkins	
-----------------	--

Position (eg Secretary, Chair, etc)

Trustee	
---------	--

Date

19/09/23

Trees for Derby
Accounts for Year Ending 31st July 2023

Income		2022 - 2023	2021 - 2022
Donations/Grants		£947.62	£591.44
Paypal Giving			£223.85
Trees for Spondon donations		£479.80	£709.24
Trees for Spondon (Co-op final)		£1,991.65	
Total Income		£3,419.07	£1,524.53
Expenditure			
Safety Wear			£86.97
Tree planting grants			£484.77
Trees for Spondon Expenditure		£765.38	£550.10
Total Expenditure		£765.38	£1,121.84
Excess of income over expenditure		£2653.69	£402.69
Cash Reconcillation	Opening Balance	£3,461.80	£3,059.11
	Plus Surplus	£2,653.69	£402.69
Closing Balance		£6,115.49	£3,461.80
Represented by	Coop Current Account	£6,115.49	£3,237.95
	PayPal Giving Account		£223.855
Total		£6,115.49	£3,461.80

TREES FOR DERBY

England & Wales - Charity number 1185054

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From
2021

10 September 2020

To 9 September

Charity name: **Trees For Derby**

Charity registration number: **1185054**

Objectives and Activities

SORP reference

Summary of the purposes of the charity as set out in its governing document

Para 1.17

To promote the conservation, protection and improvement of the physical and natural environment for the public benefit, by planting trees in the city of Derby and surrounding area, to mitigate the effects of climate change. To advance education of the public in the above.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Para 1.17 and 1.19

Our main activities have been to encourage volunteers of all ages to participate in planting and nurturing trees and protecting the local environment. We have been active in developing a tree planting strategy in partnership with Derby City Council, University of Derby, local schools and businesses.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

Para 1.18

The above have been carried out in compliance with Trees for Derby's duty to have due regard for the Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

SORP reference

Para 1.38

Policy on grant making

Policy on social investment including program related investment

Para 1.38

Contribution made by volunteers

Para 1.38

The charity aims to include volunteers in various ways including acting as local co-ordinator for wards of the city, by identifying sites and assisting organisation of planting events. However due to Covid issues, some planting events with volunteers were cancelled in 2020 and 2021. The charity has set out a Covid planting policy to deal with future events.

Other

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The charity has extended its volunteer base to over 300 people of all ages, many of whom have created new plantations with us.

The charity has planted over 7800 trees over the twelve-month period.

Some sites have fared relatively well and feedback from residents has been mainly good, with some volunteering to take a maintenance role.

Some have fared poorly in hot, dry spells and the charity is now better equipped to provide ongoing care.

Future planting has been planned for 5000 over a dozen sites. Sites for planting are mainly council owned although the charity is building relationships with schools and providing notes for guidance on planting and maintenance.

Relationships have been maintained with external bodies including Derby City Council, Derby Green spaces, Friends of Derby Parks, and faith groups inc Derby Cathedral

The creation of 'In My Back Yard' scheme encourages local people to

**plant trees in their own gardens
and gives advice.**

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against
objectives set

Para 1.41

Performance of
fundraising activities
against objectives set

Para 1.41

Investment performance
against objectives

Para 1.41

Other

Financial Review

Review of the charity's financial position at the end of the period

Para 1.21

See attached end of year accounts.

These show that at 31 July 2021 the account has a balance of £3059.11

Statement explaining the policy for holding reserves stating why they are held

Para 1.22

None

Amount of reserves held

Para 1.22

None

Reasons for holding zero reserves Para 1.22 **None**

Details of fund materially in deficit Para 1.24 **None**

Explanation of any uncertainties about the charity continuing as a going concern Para 1.23 **None**

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)

Para 1.47

Fundraising for events, site maintenance, tools and trees has been administered as a request for donations from charity members, the public, local businesses. Derby Cathedral has made a generous donation for a planting scheme near the city centre.

Trees were sourced from Woodlands Trust free of charge following application for schools and community free packs.

Investment policy and objectives including any social investment policy adopted

Para 1.46

A description of the principal risks facing the charity

Para 1.46

Weather affecting yield of planting. Availability and suitability of land for planting. Availability of funds in the form of donations or grants for activities. Restrictions on volunteers for planting events.

Other

Structure, Governance and Management

Description of charity's trusts:

Type of governing document

Para 1.25

Constitution adopted 29 July 2019

(trust deed, royal charter)

How is the charity constituted?

Para 1.25

CIO

(e.g unincorporated association, CIO)

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Para 1.25

Additional information (optional)

You may choose to include further statements where relevant about:

None

Policies and procedures adopted for the induction and training of trustees

Para 1.51

The charity's organisational structure and any wider network with which the charity works

Para 1.51

Trees for Derby covers all seventeen wards in the Deby City area.

Trees for Spondon has become the first ward to affiliate with Trees For Derby during the last twelve months.

Relationship with any related parties

Para 1.51

Other

Future Plans

The coming year will see the continuation of city-wide expansion of tree planting by volunteer helpers, with special encouragement to young people to improve the environment and become involved in activities geared to addressing climate change

Reference and Administrative details

Charity name

Trees For Derby

Other name the charity uses

Registered charity number

1185054

Charity's principal
address

19 Thornhill Road
Derby DE22 3LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kathryn Ball	Secretary		
2	Alyson Lee	Treasurer		
3	Reg Hand	Chair		
4	Joe Naitta		Sept 2020-Aug 2021	
5	Richard Simkins			
6	Helen Hitchcock			
7	Shirley Robinson		Dec 2020-	
8				

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19			
20			

Corporate trustees - names of the directors at the date the report was approved
Director name

Name of trustees holding title to property belonging to the charity

Trustee name

**Dates acted if not for whole
year**

Funds held as custodian trustees on behalf of others

Description of the assets
held in this capacity

Name and objects of the
charity on whose behalf
the assets are held and
how this falls within the
custodian charity's
objects

Details of arrangements
for safe custody and
segregation of such
assets from the charity's
own assets

Additional information (optional)

**Names and addresses
of advisers (Optional
information)**

Type of adviser

Name

Address

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary, Chair, etc)

--	--

Date

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TREES FOR DERBY

England & Wales - Charity number 1185054

Accounts



Trustees' Annual Report for the period

From 10th September 2019

To 9th September 2020

Charity name: Trees For Derby

Charity registration number: 1185054

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the conservation, protection and improvement of the physical and natural environment for the public benefit, by planting trees in the city of Derby and surrounding area, to mitigate the effects of climate change. To advance education of the public in the above.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our main activities have been to encourage volunteers of all ages to participate in planting and nurturing trees and protecting the local environment. We have been active in developing a tree planting strategy in partnership with Derby City Council, University of Derby, local schools and businesses.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The above have been carried out in compliance with Trees for Derby's duty to have due regard for the Commission's public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference
Policy on grant making	Para 1.38
Policy on social investment including program related	Para 1.38

investment

Contribution made by
volunteers

Para 1.38

The charity aims to include volunteers in various ways including acting as a local co-ordinator for wards of the city, by identifying sites and assisting organisation of planting events. Volunteers are also encouraged to assist with planting trees. However due to Covid issues, some planting events with volunteers were cancelled in 2020. The charity has set out a Covid planting policy to deal with future events.

Other

Achievements and Performance

SORP reference

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

The charity has developed a wide volunteer base of over 250 people of all ages. Many of whom have created new plantations with us, improving the local environment

The charity has planted approximately 6000 trees in the first season on 8 different sites around the city including 1 primary school (with the aid of school children as part of a learning experience).

Some sites have fared relatively well with reasonable growth and yields observed at the end of the summer period. The feedback from residents has been good where received. However, some sites have fared poorly under the various hot and dry spells of the spring and summer of 2020. As a result, the group have identified some improvements in planting technique to improve future yields.

Future sites have also been identified and recorded to explore the potential for planting. Sites for planting have largely been Council owned although the charity is not restricted to using such

land and is actively seeking

Relationships have been made with external bodies for collaboration of various means including Derby City Council, Derby Homes, University of Derby ,Derby Green Spaces, Friends of Derby Parks.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set Para 1.41

Performance of fundraising activities against objectives set Para 1.41

Investment performance against objectives Para 1.41

Other

Financial Review

Review of the charity's financial position at the end of the period Para 1.21 **See attached end of year accounts.**
These show that at the 31st July 2020 the account has a balance of £2,542.95

Statement explaining the policy for holding reserves stating why they are held Para 1.22 **None**

Amount of reserves held Para 1.22 **None**

Reasons for holding zero reserves Para 1.22 **None**

Details of fund materially in deficit Para 1.24 **None**

Explanation of any uncertainties about the charity continuing as a Para 1.23 **None**

going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)

Para 1.47

Fundraising in order to be able to provide resource for events, site maintenance and resources such as tools and trees has been carried out in the form of a request for donations from the public, members and enquiries to local businesses. This has provided small donations per the charity accounts, also some items such as gloves, secateurs and spades, all of which was gratefully received.

Further tools were received on loan from the City Council Parks Department

Trees were sourced from two main parties: The Woodlands Trust provided trees, canes and spirals free of charge following application for the "community tree packs". Further trees, canes and spirals were provided free of charge from the TCV, "I dig trees" scheme.

Investment policy and objectives including any social investment policy adopted

Para 1.46

A description of the principal risks facing the charity

Para 1.46

**Weather affecting yield of planting.
Availability of land for planting.
Availability of funds in the form of donations or grants, for activities.
Availability of volunteers for planting events.**

Other

Structure, Governance and Management

Description of charity's trusts:

Type of governing document

Para 1.25

Constitution adopted 29 July 2019

(trust deed, royal charter)

How is the charity constituted?

Para 1.25

CIO

(e.g unincorporated association, CIO)

Trustee selection

Para 1.25

methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

Additional information (optional)

You may choose to include further statements where relevant about:

None

Policies and procedures adopted for the induction and training of trustees

Para 1.51

The charity's organisational structure and any wider network with which the charity works

Para 1.51

Relationship with any related parties

Para 1.51

Other

Future Plans:

The coming year will see the development of a city-wide programme of tree planting by volunteer helpers, with special encouragement to young people to improve the environment and become involved in activities geared to addressing climate change

Reference and Administrative details

Charity name Tree For Derby

Other name the charity uses

Registered charity number 1185054

Charity's principal address
19 Thornhill Road
Derby
DE22 3LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joe Naitta			
2	Adam Link		Sept 2019 – May 2020	
3	Kathryn Ball	Secretary		
4	Alyson Lee	Treasurer		
5	Reg Hand	Chair		
6	Gemma Hurley		Sept 2019 – May 2020	
7	Richard Simkins		May 2020 -	
8	Helen Hitchcock		May 2020 -	
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11				

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Corporate trustees – names of the directors at the date the report was approved
Director name

Name of trustees holding title to property belonging to the charity

Trustee name

Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects

Details of arrangements for safe custody and segregation of such assets from the charity's own assets

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

**Position (eg Secretary,
Chair, etc)**

--	--

Date

--

**Trees for Derby
Accounts for Year Ending 31st July 2020**

Income		2019 - 2020	
Donations		£2,612.06	
Misc.	(account tests)	£1.01	
Total Income		£2,613.07	
Expenditure			
Labels & Stickers		£70.12	
Total Expenditure		£70.12	
Excess of income over expenditure		£2,542.95	
Cash Reconciliation			
	Opening Balance	£0.00	
	Plus surplus	£2,542.95	
Closing Balance		£2,542.95	
Represented by	Coop Current Account	£2,542.95	
Total		£2,542.95	

Date:

Signed

