

LIFE'S A BEACH TRUSTEE REPORT - JANUARY 2023

MISSION STATEMENT

Life's a Beach is a charity set up by kitchenware retailer ProCook, to support the eradication of single use plastics from British beaches and the promotion of reusable products.

The charity has been set up by ProCook owner Daniel O'Neill who was inspired to take positive action towards a more sustainable environment. According to Surfers Against Sewage, Marine Litter Report, 2014-2020 Vision, single use plastics make up on average 49% of beach litter and a plastic bottle discarded on a beach today could last 450 years in the marine environment (Seas at Risk, Single-use Plastics and the Marine Environment, 2017). Nearly all the 7 million single use coffee cups that are used each day do not get recycled and end up in landfill. Life's a Beach is dedicated to supporting the mission to reduce these shocking numbers through schemes which include education, the promotion of reusable products and organised beach cleans.

FUNDING

The main source of funding continues to be via royalties on Life's A Beach products sold by ProCook since inception.

ACTIVITY TO DATE

Due to the Coronavirus pandemic, the activities of the charity stalled. We agreed to recruit a new manager in 2022 and duly appointed Sophie Chappell who joined the charity and has enabled us to push ahead with our planned activities and made huge progress:

Web, PR and Social Media

All channels fully updated.

Instagram pre-planned posting minimum every 2 days.

Facebook – 6-7 posts per week.

LinkedIn – 6-7 posts per week.

A huge increase in followers across all channels.

10 separate articles written and published in a variety of publications and trade press – Punchline, Business and Innovation Magazine x 3, Western Mercury, Somerset Live, Retail Times, Housewares Live, A1 Retail

Social Media Goals

Keep steady posts and activity going but focus on growing LinkedIn as we believe this is our best way to attract 'serious' interest from contacts who can help spread the L.A.B message, take physical action in conjunction with us, promote us to relevant contacts. We have agreed to upgrade to a Premium subscription for £349.00 + VAT. We feel LinkedIn is the most likely source for developing collaborations such as Printwaste, Universities, Sustainability Groups, Influencers, and Companies who will engage with us.

Social Media Goal:

Instagram – Steady growth – say plus 20%

Facebook – Steady growth – say plus 20%

LinkedIn – To reach 1000 followers that will be directed to all our initiatives / blog posts etc

BEACH CLEANS

There had been no beach cleans since August 2019 and only one other in May 2019.

We had no risk assessments / safeguarding policy / CRB checks / equipment levels were low.

Beach Cleans

6 completed with over 200kgs of waste cleared:

Slimbridge – Gloucester and Sharpness Canal – May '23 – ProCook / Venture Canoe Hire / Printwaste

Bideford – ProCook shop / Torrington Girl Guides

Weston-Super-Mare Beach – ProCook / Printwaste

Swansea – Uni of Swansea / Marine Conservation Society

Bideford – In conjunction with Uni of Bristol

Falmouth

Approximately 12 in the pipeline for 2023.

Beach Clean Goals

Start booking cleans April – Oct 2023 – 7-month period.

Promote our beach clean 'package' to schools, universities, and corporates via all channels but pushing hardest on mailers and LinkedIn.

Aim for a minimum of 10 cleans in the next summer period – we will aim to have these in the plan by end of March, although it is unlikely that organisations will commit to dates and small print detail until then.

WATER DISPENSERS

Water Dispensers

10 units produced and delivered – 9 available.

1 unit due to be installed at Bristol Aquarium imminently along with LAB info board. Unit is being placed in retail area with high footfall, annual visitors to site is 700,000.

1 will go to Grange Primary School as part of the LAB water bottle in initiative, with 3 to follow as the other sites come online.

Water Dispenser Goals

The immediate goal is to get Bristol set-up and working and get photography, feedback, quotes etc.

To place remaining 6 units before March by creating pdf flyer using Bristol imagery and promoting this to high footfall venues. A quick search on Linked In shows how easy it is to find Head of Visitor experiences at major museums, we can connect with these people and then promote direct to them.

SCHOOLS PROJECT

Schools Project

Agreement in place for first school – 3 to follow.

Educational presentations to key stage 1 kids, key stage 2 kids, and teachers all done and signed off by Charlotte.

Planned delivery of school 1 in January.

Schools Project Goals

Get pilot scheme underway as soon as possible.

Create case study and spread the idea across Gloucestershire via LinkedIn, direct mail and direct contact.

Establish demand and budget needed to create a roll-out strategy commencing in Sept 2023.

Other goals and thoughts for the next six months that fall under the Act, Educate, Encourage headings:

Cheltenham Food and Drink Festival and Frampton Fair 2023

We intend to have stands that offers a water dispenser connected to the mains water that the public can use for free. This will fulfil one of our charitable objectives of encouraging reusable products rather than single use. We will also sell our reusable product range to further this mission.

We will also have printed educational material that can educate the public on why they should consider cutting down on their single-use waste. It will also raise awareness about the charity and what we do. Staff on the stand will engage the public to further our educational messaging.

With a footfall of 19k people at Cheltenham Food and Drink Festival 25k at Frampton Fair, these two events will boost our outreach exponentially.

Stockists

We have some strong leads for B2B sales including:

Russko Haven / Butlins / Hollywood Bowl

Natural History Museum – 5,300,000 annual visitors

Bristol Aquarium – 700,000 annual visitors

Mountain Warehouse – 300 stores

RESOURCES

ProCook will continue to support the charity with accounting, HR, eCommerce and PR services. The trustees will continue to offer their services free of charge in support of Sophie.

**REPORT OF THE TRUSTEES AND
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1 APRIL 2021 TO 31 MARCH 2022
FOR
LIFE'S A BEACH**

Life's A Beach

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Charity vision and aims

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The charity's objectives are to act to remove waste from UK beaches and wasteways, to educate and reach out to younger generations about plastic pollution and to encourage reusable alternatives to single-use plastic.

Structure, Governance and Management

The charity is a CIO – Foundation, set up on 27th August 2019, and is governed by four trustees who are responsible for planning the day-to-day activities of the charity. The registered office is Life's A Beach, Davy Way, Waterwells, Gloucester, GL2 2BY.

For the period in question, the trustees were:

Daniel O'Neill (Chair)

Michael Mellor

Sarah Savery-Smith

Sian Mellor

All trustees give of their time freely and no remuneration or expenses were paid in the year.

The Trustees are aware of the Charity Commission's guidance on public benefit and have regard to that guidance in their administration of the charity. The Trustees believe that this report provides evidence of the public benefit of the charity's work in the year ended 31st March 2022.

Report on Charitable Activities and main achievements

In the year ended 31st March 2022, Life's a Beach major focus has been the raising of funds through its royalty agreement with ProCook, beach cleaning events, and attending schools to raise awareness of the importance of reducing single use plastics. Life's a beach has also raised their online presence, gaining over a thousand Instagram followers in the year, helping to promote their activity and purpose.

Future Plans

Life's a Beach plan to run a greater number of beach cleans with various corporate and educational groups. They aim to boost outreach through increased social media following and by attending various public festivals, spreading awareness about plastic pollution. The charity is set to launch our educational program in Gloucestershire primary schools, providing reusable water bottles and educational presentation and materials to encourage children and their families to cut down on their plastic waste and recycle.

Financial review

The main source of income was from Procook Ltd, which donates 10% of its income on selected products to the Life's a Beach Charity. This, combined with other donations from Procook customers amounted to a total of £71,997 of donation income for the period.

Reserves policy

The trustees have examined the charity's requirements for reserves in light of the employment of one individual during March 2022 and consider that the charity does not incur many day-to-day costs, and the donations received are sufficient to cover the cost of one employee and to spend on the direct charitable activities. As a result, it is not necessary to hold a specific level of reserves.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LIFE'S A BEACH

I report to the trustees on my examination of the accounts of the above charity ("the Charity") for the year ended 31 March 2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Stephen Sanders FCMA
3 Shire Gardens
Upton Upon Severn
Worcester
WR8 0SX

Date: 23.1.23

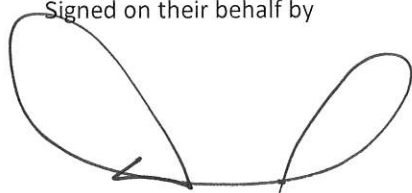
	Note	Unrestricted funds £	Restricted income funds £	Total funds £	Prior year funds £
Incoming resources					
Income and endowments from donations and legacies	1	71,997	-	71,997	21,732
Resources expended					
Expenditure on charitable activities	2	(5,644)	-	(5,644)	-
Net income/(expenditure) before investment gains/(losses)		66,353	-	66,353	21,732
Net gains/(losses) on investments		-	-	-	-
Net income/(expenditure)		66,353	-	66,353	21,732
Extraordinary items		-	-	-	-
Transfers between funds		-	-	-	-
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use		-	-	-	-
Other gains/(losses)		-	-	-	-
Net movement in funds		66,353	-	66,353	21,732
Reconciliation of funds:					
Total funds brought forward		48,626	-	48,626	26,894
Total funds carried forward		114,979	-	114,979	48,626

The statement of financial activities includes all gains and losses recognised in the year.

		Unrestricted funds £	Restricted income funds £	Total this year £	Total last year £
Current assets					
Debtors	6	54,892	-	54,892	48,626
Cash at bank and in hand	7	60,087	-	60,087	-
Total current assets		114,979	-	114,979	48,626
Creditors: amounts falling due within one year					
		-	-	-	-
Net current assets		114,979	-	114,979	48,626
Total assets less current liabilities		114,979	-	114,979	48,626
Creditors: amounts falling due after one year					
		-	-	-	-
Total net assets		114,979	-	114,979	48,626
Funds of the Charity					
Restricted income funds		-	-	-	-
Unrestricted funds	8	114,979	-	114,979	48,626
Total funds		114,979	-	114,979	48,626

Approved by the Board of Trustees on 24 / 01 / 2023 and

Signed on their behalf by



Daniel O'Neill
Chair

ACCOUNTING POLICIES TO THE FINANCIAL STATEMENTS

Basis of Accounting

The financial statements have been prepared under the historical cost convention, and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014; and with the Charities Act 2011.

Income

Income is included on the Statement of Financial Activities when the charity becomes legally entitled to the resources; and the monetary value can be measured with sufficient reliability.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report if considered material.

Going Concern

The accounts have been prepared on the Going Concern basis and the Trustees are not aware of any reason why this does not apply.

NOTES TO THE FINANCIAL STATEMENTS

1. Analysis of donations

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds
Donations from:				
10% Donations from Procook sales	24,420	-	24,420	20,496
Other ProCook donations	47,577	-	47,577	1,235
Total	71,997	-	71,997	21,732

2. Analysis of expenditure on charitable activities

	Activities undertaken directly	Support costs	Total costs	Prior year costs
Sponsorships	-	3,500	3,500	-
Professional Fees and expenses	-	221	221	-
Total	-	3,721	3,721	-

3. Employee costs

	Activities undertaken directly	Total costs	Prior year costs
Salaries and wages	1,590	1,590	-
Social Security costs	333	333	-
Total	1,923	1,923	-

No employee received emoluments of more than £60,000. There was 1 employee during the year, whose employment commenced in March 2022.

4. Governance costs

These are costs associated with the governance arrangements of the charity which relate to the general running of the charity. The costs will normally include internal and external audit, legal advice for trustees and costs associated with constitutional and statutory requirements and any other costs associated with the strategic as opposed to day-to-day management of the charity's activities. No governance costs were incurred during the year.

4. Trustees and Related Parties

No payments or re-imbursements for out-of-pocket expenses were made to Trustees or other third parties during the year.

The charity trustees were not paid or received any other benefits as they were not employed by the Charity neither were they reimbursed expenses during the year. No charity trustee received payment for professional or other services supplied to the charity.

5. Fees for examination or audit of the accounts

No amounts were paid for any statutory external scrutiny of accounts or other services provided by the independent examiner as this work was carried out on a voluntary basis.

6. Debtors

	Total funds	Prior year funds
Procook Ltd	54,892	48,626
Total	54,892	48,626

7. Cash and cash equivalents

	Total funds	Prior year funds
Cash at bank	60,087	-
Total	60,087	-

8. Analysis of charitable funds

	Balance 01.04.2021	Incoming Resources	Resources Expended	Transfers between Funds	Balance 31.03.2022
Unrestricted Funds	48,626	71,997	(5,644)	-	114,979
Restricted Funds	-	-	-	-	-
Total	48,626	71,997	-	-	114,979

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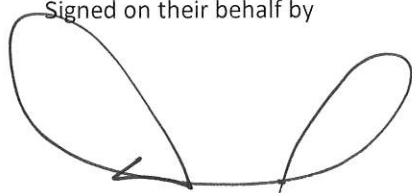
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