



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 01/04/2021 Period start date To: 31/03/2022 Period end date

Charity name: Christ is our Rock Church Ministries International

Charity registration number: 1185034

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Object of the charity (CIOR Church) is for the benefit of the public and the advancement of the Christian faith in accordance to the statement of faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">—Runs regular religious worship services every Sunday and Fridays for all ages.—Sunday School for Children/Young people during religious worship sermons.—Bible and prayer group meetings during the week. Prayer devotions on Tuesdays and Thursdays. Separate Men's/Women's meetings on Wednesdays.—Saturdays School of Music. Worship team preparations/practice. Discipleship in music for the youth and adults who wants to learn-develop their musical ability.—Provides services: educational/ advocacy /advice information.—Pastoral care to the local community.—Home and Hospital visitations/prayers for the sick.—Extends other finance. Providing financial relief to those in financial hardship requiring assistance for hospitalisation, bills, funeral costs and others.—Provision of sustenance, door to door delivery of supplies and provisions (blessing the community in Spirit, soul and body).—Runs evangelistic special services celebrating Holy Week, Father's Day, Mother's Day, Christmas day and other Christian holidays.—The Church (charity) worked closely alongside other churches in Aldershot to fulfil its commitment to its membership (Aldershot churches together) in supporting

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		the community as the impact of the pandemic improves.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity trustees 'have regard' the Charity Commission's public benefit guidance when carrying out activities to which it's relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	It is the charities future intentions to offer regular financial assistance to support missionary workers in the field to support the advance of the Christian faith. (Policy will be in place once ready)
Policy on social investment including program related investment	Para 1.38	The charity has no social investment policy nor programme related investment activities.
Contribution made by volunteers	Para 1.38	All works in the charity are purely voluntary. During this financial year, we were able to maintain at least over 10 volunteers who invested considerable hours to support our services and activities.
Other		The charity has continued to hold the approved SAVINGS ACCOUNT for the purpose of saving and preparations for future Church building. This year, it was agreed by the Church members that the amount of £7000 was transferred from Treasurers account (main account) to the Savings account to meet this future goal.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	As the impact of the covid 19 pandemic eases off, the charity continues to be resilient in delivering and performing its objectives. Ensuring the safety of our volunteers and people that we support paramount. In spite of these challenging times the charity remained committed in its works and objectives. Services has been in full swing parallel to government guidelines whilst ensuring that our robust risk assessments permit this safely.

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		<p>We continue to hold our regular services in Alton (8th Alton Scout Hall premises) where attendance has now slowly increased.</p> <p>We continue to develop and bolstered our online capabilities, we are utilising zoom meetings, Facebook and YouTube services to continue to reach out the wider populations, especially people who are still cautious of going out.</p> <p>The charity prides itself in supporting individuals identified needs, providing small monetary assistance, providing and delivering door to door provisions and supplies to get by.</p> <p>The charity has also considered holistic needs by not only supporting others to overcome spiritually but also emotionally and psychologically during this pandemic.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>During the covid pandemic, CIOR has remained compliant and committed in the execution of its public benefit, its responsibilities in supporting others through these difficult times.</p> <p>We continued to provide/organise places where people are free to enter for spiritual worship and engage in a number of activities that helped them overcome spiritually, emotionally and psychologically during this pandemic and its effects particularly the death of loved ones.</p> <p>During the lock down where many people fell ill of the infections and thereby isolating, the charity have provided and delivered on door steps supplies and provisions for people to get by.</p> <p>We have also developed and bolster our online capabilities to continue to reach out the wider populations during these times.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>The Trustees observe healthy budgetary controls to monitor costs in an effort to continue to deliver its service and other future plans to better support the charities objectives. Trustees place emphasis on financial management to ensure that the funds within the organisation are properly managed.</p> <p>See accounts report.</p>
Investment performance against objectives	Para 1.41	N/A

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accounts report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees aim to retain sufficient free reserves at a level which equate to a minimum of three months of unrestricted expenditure. These reserves are held in case of any sudden decline in income and to ensure that we can meet our commitments to providing our services and activities. This year, it was agreed by the Church members that the amount of £7000 was transferred from Treasurers account (main account) to the Savings account to support future goal of acquiring its own Church premises.
Amount of reserves held	Para 1.22	See accounts report
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charities only source of fund during the financial period have come from voluntary offerings from the members and visitors during our Sunday worship services.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity has no investment policy and is not currently looking to source funds from investments.
A description of the principal risks facing the charity	Para 1.46	The charity will remain vigilant and guided by its governing guidelines to mitigate such risk.
Other		N/A

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Charity Trustee must be elected/appointed by a resolution passed at a properly convened meeting of the Spiritual Leadership and trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>All trustees must read annually: The essential trustee: what you need to know, what you need to do (CC3).</p> <p>Familiarise themselves with up-to-date governing constitution.</p> <p>Familiarise with existing policies on: -Covid 19 Policy -Risk management -Safeguarding vulnerable beneficiaries -Complaint's handling</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity Trustees shall manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.
Relationship with any related parties	Para 1.51	N/A
Other		

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Reference and Administrative details

Charity name	Christ is our Rock Church Ministries International
Other name the charity uses	CIOR Church/Conquerors
Registered charity number	1185034
Charity's principal address	30 Andover way Aldershot Hampshire GU11 3RJ

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hector Kilotan Del-Ong	Chair- Pastor		
2	Danny Licpa Bonoy	Music Pastor		
3	Allan Oquina Odrón	Music		
4	Mary Ann Castro Del-Ong	Prayers/ Women's		
5	Grace Gallardo Odrón	Evangelism		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Del-Ong 24/2/23
 24/02/23

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 24/2/23	 24.02.23
Full name(s)	Mary Ann Castro Del-Ong	Grace Gallardo Odrón
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	23/02/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christ is our ROCK Church Ministries International

For (if any)
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Receipts and payments accounts

For the period from	To	Period end date
01/04/2021		31/03/2022

Section A Receipts and payments

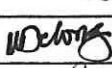
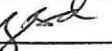
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	17,810	-	-	17,810	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	17,810	-	-	17,810	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	17,810	-	-	17,810	
A3 Payments					
Hire/Rent of Venue	5,510	-	-	5,510	
Cost of running services/fund raising	1,562	-	-	1,562	
Grants and donations paid	3,780	-	-	3,780	
Leaflets, printing, postage, stationery, computer supply, Sunday school supplies	797	-	-	797	
Telephone, internet, website host, subscriptions, apps and others.	963	-	-	963	
Vehicle fuel, maintenance, tax, insurance	1,088	-	-	1,088	
Transferred to SAVINGS ACCOUNT	7,000	-	-	7,000	
	-	-	-	-	
Sub total	20,700	-	-	20,700	
A4 Asset and investment purchases, (see table)					
Computer, DSLR camera, Projector, Cables, Lights	1,588	-	-	1,588	
Kitchen/dining wares, fittings	179	-	-	179	
Sub total	1,767	-	-	1,767	
Total payments	22,467	-	-	22,467	
Net of receipts/(payments)		-	-		
A5 Transfers between funds		-	-		
A6 Cash funds last year end	10,218	-	-	10,218	
Cash funds this year end	5,561	-	-	5,561	

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank (Treasurer account)	5,561	-	-
	Lloyds Bank (Savings account)	8,530	-	-
		-	-	-
	Total cash funds	14,091	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computers X 2			
	DSLR camera			
	Sound mixer multiple channels, Various Musical Instruments		-	
	Projector X 2, Speakers X 6		-	-
	Microphones, Cables, Lights, Other electronic equipments		-	-
	Vehicle for equipment transport and storage		-	-
	Fittings		-	-
	Kitchen, dining wares		-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	 24/2/23  24/2/23	Mary Ann Castro Del-ong Grace Gallardo Odrón	23/02/2023 23/02/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Christ is our ROCK Church Ministries International

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Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2021		31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (Savings Account).	705	-	-	705	
Transferred from Main Account as Savings (Lloyds Treasurers Account)	7,000	-	-	7,000	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
Sub total (Gross income for AR)	7,705	-	-	7,705	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts		-	-		
A3 Payments					
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
Sub total		-	-		
A4 Asset and investment purchases, (see table)					
Vehicle					
Sub total					
Total payments					
Net of receipts/(payments)					
A5 Transfers between funds					
	825			825	
A6 Cash funds last year end					
Cash funds this year end	8,530	-	-	8,530	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank (Savings account)	8,530	-	-
	Lloyds Bank (Treasurers account)	5,561	-	-
		-	-	-
	Total cash funds	14,091	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	<i>M Delong</i> 24/2/23	Mary Ann Castro Del-ong	23/02/2023
	<i>Grace</i> 24/2/23	Grace Gallardo Odrón	23/02/2023