



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 01/04/2020 Period start date To: 31/03/2021 Period end date

Charity name: Christ is our Rock Church Ministries International

Charity registration number: 1185034

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Object of the charity (CIOR Church) is for the benefit of the public and the advancement of the Christian faith in accordance to the statement of faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">~ Extends other finance.~ Providing financial relief to those in financial hardship requiring assistance for hospitalisation, bills, funeral costs and others.~ provision of sustenance, door to door delivery of supplies and provisions (blessing the community in Spirit, soul and body).~ Provides services: educational/ advocacy /advice information.~ Runs regular religious worship services every Sunday and Fridays for all ages.~ Sunday School for Children/Young people during religious worship sermons.~ Bible and prayer group meetings during the week.~ Saturdays School of Music-Worship team preparations, discipleship in music for the youth and adults who wants to learn-develop their musical ability.~ Pastoral care to the local community.~ Home and Hospital visitations/prayers for the sick.~ Runs evangelistic special services celebrating Holy Week, Father's Day, Mother's Day, Christmas day and other Christian holidays.~ Purchased of church vehicle for sole purpose of transport and storage of our growing equipment's.~ Purchased of additional electronic and equipment's to develop online capabilities.

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		~ The Church (charity) worked closely alongside other churches in Aldershot to fulfil its commitment to its membership (Aldershot churches together) in supporting the community during the pandemic.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Charity trustees 'have regard' the Charity Commission's public benefit guidance when carrying out activities to which it's relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	It is the charities future intentions to offer financial assistance to support missionary workers in the field to support the advance of the Christian faith. (Policy will be in place once ready)
Policy on social investment including program related investment	Para 1.38	The charity has no social investment policy nor programme related investment activities.
Contribution made by volunteers	Para 1.38	During this financial year, over 10 volunteers invested considerable hours to support our services and activities.
Other		All the Church members have approved a proposal for the creation of a separate account (SAVINGS ACCOUNT) for the purpose of saving and preparations for future Church building.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Due to the covid 19 pandemic, the charity has to be resilient in delivering and performing its objectives. Ensuring the safety of our volunteers and people that we support paramount.</p> <p>In spite of these challenging times the charity remained committed in its works and objectives. Services has been ongoing parallel to government guidelines whilst ensuring that our robust risk assessments permit this safely.</p> <p>Due to viability of suitable place and to effectively adhere to existing government guidelines, our face-to-face services are</p>

By [signature] / mDehng

		<p>centralised in the town of Alton. Where attendance remained steady.</p> <p>We have also developed and bolstered our online capabilities, we have utilised zoom, teams and Facebook services to continue to reach out the wider populations during these extra ordinary times.</p> <p>During the multiple waves of various covid variants that affected people severely and fatally for others, forcing people to isolate and live in lock down. The charity has positioned itself in supporting individuals identified needs. Providing small monetary assistance, providing and delivering door to door provisions and supplies to get by.</p> <p>The charity has also considered holistic needs by not only supporting others to overcome spiritually but also emotionally and psychologically during this pandemic.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>During the most severe times in our recent history due to this covid pandemic, CIOR has remained compliant and committed in the execution of its public benefit responsibilities in supporting others through these difficult times.</p> <p>We continued to provide/organise places where people are free to enter for spiritual worship and engage in a number of activities that helped them overcome spiritually, emotionally and psychologically during this pandemic, this was proportional to the government guidelines during those times taking safety considerations paramount.</p> <p>During the lock down where many people fell ill of the infections and thereby isolating. The charity have provided and delivered on door steps supplies and provisions for people to get by.</p> <p>We have also developed and bolster our online capabilities to continue to reach out the wider populations during these times.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>The Trustees observes healthy budgetary controls to monitor costs in an effort to continue to deliver its service and other future plans to better support the charities objectives. Trustees place emphasis on financial management to ensure that the funds within the organisation are properly managed.</p> <p>See accounts report.</p>
Investment performance against objectives	Para 1.41	N/A

Report / M. O. 2020

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accounts report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees aim to retain sufficient free reserves at a level which equate to a minimum of three months of unrestricted expenditure. These reserves are held in case of any sudden decline in income and to ensure that we can meet our commitments to providing our services and activities
Amount of reserves held	Para 1.22	See accounts report
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We have seen at least 2 severe waves of covid infections during the financial year. This has an impact on our services as well as our fund-raising sources. In spite of this, the charity was resilient and availed of other means and channels that the government allowed for safe operations during these times.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charities only source of fund during the financial period have come from voluntary offerings from the members and visitors during our Sunday worship services.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity has no investment policy and is not currently looking to source funds from investments.
A description of the principal risks facing the charity	Para 1.46	The charity has braced the severe impact of the covid virus/pandemic. The charity will remain vigilant and guided by upto date government guidelines in place over time.
Other		

Approved by

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Charity Trustee must be elected/appointed by a resolution passed at a properly convened meeting of the Spiritual Leadership and trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>All trustees must read annually: The essential trustee: what you need to know, what you need to do (CC3).</p> <p>Familiarise themselves with up-to-date governing constitution.</p> <p>Familiarise with existing policies on: -Covid 19 Policy -Risk management -Safeguarding vulnerable beneficiaries -Complaint's handling</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity Trustees shall manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO.
Relationship with any related parties	Para 1.51	N/A
Other		

Supplemental

Reference and Administrative details

Charity name	Christ is our Rock Church Ministries International
Other name the charity uses	CIOR Church/Conquerors
Registered charity number	1185034
Charity's principal address	30 Andover way Aldershot Hampshire GU11 3RJ

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hector Kilotan Del-Ong	Chair- Pastor		
2	Danny Licpa Bonoy	Music Pastor		
3	Allan Oquina Odrón	Music		
4	Mary Ann Castro Del-Ong	Prayers/ Women's		
5	Grace Gallardo Odrón	Evangelism		
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

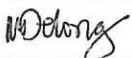

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Supplied by

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mary Ann Castro Del-Ong	Grace Gallardo Odrón
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	28/02/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christ is our ROCK Church Ministries International

No (if any)
1185034

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2020

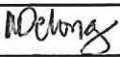
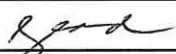
To

Period end date
31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	9,576	-	-	9,576	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	9,576	-	-	9,576	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	9,576	-	-	9,576	
A3 Payments					
Hire/Rent of Venue	2,040	-	-	2,040	
Cost of running services/fund raising	233	-	-	233	
Grants and donations paid	1,939	-	-	1,939	
Printing, postage, stationery and computer supply	154	-	-	154	
Telephone, internet, apps and other subscriptions	394	-	-	394	
Vehicle fuel, maintenance, tax, insurance	1,067	-	-	1,067	
	-	-	-	-	
	-	-	-	-	
Sub total	5,827	-	-	5,827	
A4 Asset and investment purchases, (see table)					
Vehicle	900	-	-	900	
Sound mixer, microphone, stand, cables and fitting	692	-	-	692	
Sub total	1,592	-	-	1,592	
Total payments	7,419	-	-	7,419	
Net of receipts/(payments)	2,157	-	-	2,157	
A5 Transfers between funds	-	-	-	-	
A6 Cash funds last year end	8,061	-	-	8,061	
Cash funds this year end	10,218	-	-	10,218	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank (Treasurer account)	10,218	-	-
	Lloyds Bank (Savings account)	825	-	-
		-	-	-
	Total cash funds	11,043	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computers			700
	Cables, microphones, sound equipments, and other electronic equipments			2,000
	Fittings		-	150
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Mary Ann Castro Del-ong	28/02/2022	
		Grace Gallardo Odrón	28/02/2022	



CHARITY COMMISSION
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Charity Name
Christ is our ROCK Church Ministries International

No (if any)
1185034

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2020

To

Period end date
31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (Savings Account).	825	-	-	825	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	825	-	-	825	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	825	-	-	825	
A3 Payments					
Hire/Rent of Venue		-	-	-	
Cost of running services/fund raising		-	-	-	
Grants and donations paid		-	-	-	
Printing, postage, stationery and computer supply		-	-	-	
Telephone, internet, apps and other subscriptions		-	-	-	
Vehicle fuel, maintenance, tax, insurance		-	-	-	
		-	-	-	
		-	-	-	
		-	-	-	
Sub total		-	-	-	
A4 Asset and investment purchases, (see table)					
Vehicle					
Sound mixer, microphone, stand, cables and fitting					
Sub total					
Total payments					
Net of receipts/(payments)					
A5 Transfers between funds					
A6 Cash funds last year end					
Cash funds this year end	825	-	-		

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank (Savings account)	825	-	-
	Lloyds Bank (Treasurers account)	10,218	-	-
		-	-	-
	Total cash funds	11,043	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mary Ann Castro Del-ong	28/02/2022
	Grace Gallardo Odrón	28/02/2022