

**ALL SAINTS
PAROCHIAL CHURCH COUNCIL
HACKBRIDGE & BEDDINGTON CORNER**

Report for the year ended 31st December 2022

The members of the Parochial Church Council present their report and financial statements for the year ended 31st December 2022.

Background

All Saints PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the church - pastoral, evangelistic, social and ecumenical. It shares with the incumbent responsibility for All Saints Centre.

Membership

Members of the PCC are either ex officio (on the PCC by virtue of being a member of licensed clergy, Church Warden or Deanery Synod Representative) or elected by the Annual Parochial Church Meeting (APCM) in line with the Church Representation Rules. During 2019 the following served as PCC members:

Vicar

Rev Lynn Billin

Assistant Clergy – Assistant Curate

Rev Helga Zunde-Baker – until October 2022

Churchwarden

Alan Creber

Deanery Synod Representatives

David Goymour

Elected Members

Jenny Bell
Roy Dennis
Glenda Dennis
Ken Hersey
Pat Hersey
Gillian McKay
Jayne Sales
Sue Thomson
Maureen Vidal-Alfrey

Co-opted member

Officers:

Secretary

Glenda Dennis

Treasurer

Roy Dennis

Electoral Roll Officer

Jenny Bell

Gift Aid Secretary

Melanie Skeels

Safeguarding Officers

Jayne Sales (Church)

June Mountsteven

(Centre)

Trustee for St Mary's Court Rev Angela Walford

Committees

The PCC has part of its work undertaken through committees, reporting back to the PCC.

Standing Committee

This is the only committee required by law, comprising the incumbent, churchwardens and two PCC representatives. It has power to transact the business of the PCC between its meetings, subject to directions given by the PCC.

Finance Committee

The Finance Committee is made up of members of the Standing Committee meets to discuss financial matters between PCC meetings

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on Safeguarding children and vulnerable adults)

Review of the Year 2022

Vicar's report

For my seventh report as Incumbent I wish to express my continuing thanks to all who have supported All Saints as we have emerged from the Covid 19 restrictions

2022 was another difficult year as we continued with limited worship until we were able to open fully in the summer. Whilst our Centre fully opened, some of our hirers have not returned or have returned on reduced hours.

- We have welcomed new members into our church family and we were able to stop Zooming our services in March.
- Fourteen babies and children were baptised in All Saints this year

- We had one wedding which was rescheduled from 2020. Four of our church family (one adult and three young people) were confirmed at Southwark Cathedral on 19th November. We sadly lost one of our church family Carmen Theodoulou this year and her funeral took place in All Saints and Rev Lynn took another parish funeral.
- Rev Solomon Ekiyor and his family joined us having fled Ukraine and moved into the empty Vicarage.
- Rev Helga Zunde-Baker's priesting took place in 2022 and as part of her Training Curacy Rev Helga left the parish in October to continue her Training elsewhere.
- Sarah Cornick (Southwark Diocesan Ordinand), remained on placement with us while she undertakes her Ordination Training part time at St Augustine's college. (Sarah left us in January 2023)
- The Financial stability of the parish continues to be challenged. After the impact of Covid, we have been feeling the effects of the energy crisis and increased energy costs. We have benefitted from the Church of England's Parish Buying scheme, which has helped to reduce the costs of our energy. Through careful financial management, we have managed to end the year with a small surplus. We have also been able to commit to keeping our pledge to the Diocese for 2022 to £10,500. I wish to express my thanks to Roy Dennis for his work as Treasurer, and all who have generously given of their time and money.
- Our teams have resumed their activities and we held our Summer and Christmas Fairs. We also resumed other social and fundraising activities such as our very popular Bingo and Cream tea and our Fish and Chip Supper and quiz.
- We are still working to our 3-5 year MAP, we devised in 2019. We achieved our Eco Church Silver award this year.
- Our links with two local schools have now resumed and Rev Lynn lead the Year 6 Transition sessions for both schools and created another harvest assembly video for Hackbridge primary. Rev Lynn was invited to the Culvers House Key Stage 2 Carol Service.

- Our monthly prayer diary is being used by a number of people, which helps us pray for one another and the work of the parish.
- On the teaching and learning front the Lectio Divina which began in 2020 has a regular attendance. We are working our way through Mark's Gospel this year.
- We are back to running our Easter and Advent Journeys
- Whilst my thanks go to everyone for their contribution to the ministry and mission of All Saints, my particular thanks go to our church warden Alan Creber and our PCC Treasurer Roy Dennis for their seen and often unseen contribution to the life and work of All Saints. My thanks also go to Rev Angela Walford and Rev Solomon Ekiyor. I also thank June Mountstevens our Centre Manager for working with myself and the PCC.

This is just a brief review of 2022. I will be expanding on these and looking to the future in my address at the APCM

With every blessing
Rev Lynn Billin
28th February 2023

PCC Secretary's Report

Since last year's APCM the PCC have met on 11 occasions, this includes the short meeting held following the APCM to the present time. The majority of the meetings have been held via zoom and continue to be on a monthly basis. The centre manager has been invited to join alternate meetings to discuss her report and any issues pertaining to the centre. Several topics have been discussed throughout the year concerning both the church and the All Saints Centre. The decision was made to re-instate the common cup to take effect on Advent Sunday, participation being on a purely optional basis according to personal preference. Approval was given for the necessary maintenance issues that have arisen during the past year to be dealt with, both in the church and in the centre.

Glenda Dennis PCC Secretary

Churchwardens' Report

After a difficult 2 years because of COVID the church has recovered and is now growing again.

Early in 2022 we had the final on the London road frontage of the church repaired and at the end of the year the trees in the church grounds were pruned. I am enjoying being Church Warden and I am being assisted by David, Ron, Maureen and Sheng Bang which seems to be working well. I have complete 2 safeguarding courses which will help me in the pastoral part of my role

Alan Creber

Finance

See Church Finances Report

Safeguarding

As we continue to work hard to make everyone in our church safe, The Church of England changed us to 3 yearly DBS checks at the start of last year. Jayne and Lynn continue to work on making sure all processes are followed so we have the correct procedures in place. Jayne is working on creating a new list for the DBS checks along with DBS update online where DBS checks are registered which will eventually cut down on the amount of DBS checks we need to do for existing DBS holders within the church, ID will just need to be checked every three years. Members of PCC have been asked to complete Basic and Foundation Safeguarding courses along with the Domestic Abuse course. I would like to thank Alan with the support he has given to help people online with this. Jayne will complete a refresher of Safeguarding leadership in June along with Domestic abuse and safer recruitment courses. We do not have any issues to report which is good, we have a good leadership team and church family who work together to make sure we keep safeguarding at the forefront of our minds. Thank you for your continued support as we move forward with the year.

Jayne Sales Parish Safeguarding Officer

Mission Action Plan (MAP)

Our new MAP was approved by PCC in January 2020.

Rev Lynn Billin

Social and Fundraising

We had a very successful year's fundraising consisting of our coffee mornings run by Pat and Maureen, Bingo/cream teas run by Sue with assistance from Glenda, Summer and Christmas fairs which raised about a thousand pounds and a enjoyable and successful quiz night plus the ride

and stride.

Alan Creber

Stewardship

We resumed our Stewardship Sundays this year and focussed on Time and Talents.

Rev Lynn Billin

Young Church

We have run young church during most of 2022-23 financial year. The number of children have been generally fewer than pre-COVID, averaging 5. It has been lovely to have some new regulars in our group as well as welcoming back some children we haven't seen in a while. The children are super enthusiastic and contribute some amazing ideas and energy to our sessions! We go across to the Community Centre during the singing of the Gloria and any parents/carers arriving a bit after that are welcome to bring their children to join us direct. We have Helen as coordinator. Jayne, Mandy and Steph are young church leaders. Maureen T. And Pearl are young church helpers. We have recruited Charlene as a helper for next financial year. A huge thank you to all of them! We continue to follow the Gospel readings where we can and we present back to the congregation on what we were doing and what we learned. We use the ROOTS magazine and website to help us plan the sessions.

Helen Woolston

Lectio Divina

We have been journeying through the book of Mark, reading a short passage each week. We have found the exercise of reading and reflecting on the Bible very informative and interesting, and the discussion that extends from that addresses issues we face in everyday life and in society. It is a very open and comfortable atmosphere in which we can ask questions. It would be great if more people could participate since it is such a great opportunity to spend time in the Bible while exploring so many different aspects of faith and life.

Katy and Jay Shah

Bible Study

The Lay led Bible study on Tuesday evenings at the Centre is growing with the nucleus of 4 now. We are studying the Acts of the Apostles and have tea or coffee with our biscuits as you would!!!!!!.

Ron Alfrey

Saturday at 9 Men's Breakfast

The Men's Breakfast at 9 on the first Saturday of the month is going well at present. We are 6 hungry guys who feast well for £5 each. Talks so far have been done by Adrian, Ted, David and myself. Next month Eddie will deliver his on defeating the Argentine forces who illegally invaded the Falkland Islands in 1982.

Ron Alfrey

Easter and Advent Journeys

We had quite a busy Lent journey this time. The children all enjoyed decorating their bags and getting to know each other. The story is read to go with each activity, the children put everything into these crafts. Icing fairy cakes and eating them, a favourite activity. Advent journey was quieter, due to weather conditions. We had the same format as Lent, but obviously the stories were different. The children were amazingly knowledgeable about the Kings journey. We managed so lovely camel masks, and iced biscuits, of course. Both journeys end with a short praise, of prayers and songs, which is sung with gusto. A thoroughly enjoyable and educational afternoon each time.

Sue Thomson

Bishop's Certificate in Discipleship

The Bishops Certificate Course is going well with the first module (NT which was taught by Lynn on Tuesday evenings at Trinity House Southwark for some 5 weeks) which I thoroughly enjoyed, clear and well presented by our vicar. I'm submitting Module 2 soon on Remembering the OT. Now on the exploring our identity and the church led by Rev Sam Dennis from Woodside church in SE25 a young guy full of enthusiasm and a great communicator just done the first session. I would highly recommend the course if you want to grow in grace and faith in our Lord Jesus.

Ron Alfrey

Sacristy

In many other churches, the role of the sacristan is held by one person, to set up the altar and credence table for every service and to order the bread and wine, candles – all the consumables we need for every service. I am very grateful to Alan Creber who looks after the ordering, and Yi Li Zhang who sets up the altar and washes the vessels after each service. It is an important role in

the service of the Lord.

Rev Lynn Billin

Coffee Morning

Maureen and I are now coming into our 7th year of running Thursday Coffee Morning in the church each week. We charge £1 for tea, coffee or fresh coffee with homemade cake which we make each week. We also have various biscuits including Gluten Free. It has become a very popular morning. We are very fortunate that if one of us is not available or on holiday, we have another volunteer who attends the coffee morning regularly and if available will stand in for us. Apart from local people, we occasionally get a group from a care home in Wallington with their carers. They really enjoy it. It is a very welcome community morning which makes it all very worthwhile doing.

Pat Hersey and Maureen Vidal-Alfrey

Hackbridge Community Lunch club

We started up our lunch club April 19th last year 2022, after Covid closed us down, Barbara Hart and her mum helped us out by doing the preparation and cooking and Liz was also helping out by clearing tables and washing up. We were very thankful to them all for helping out while Duncan couldn't do it, and with the help of Vanusa who also washes up and helps to set the tables. We had lots of help with June, Doreen, Sue, Pat and myself serving the dinners and Sue taking the money when they come in. We are lucky to have a good team of people helping us, with Alan and Ron putting the tables and chairs away after we have finished. Barbara was able to help out for 3 months until she couldn't do it anymore, Duncan has been well enough to come back to do the cooking with lots of help. We have had a good attendance of people coming along each month and numbers have grown with about 25 people which is now our maximum. At Christmas we had a lovely celebration of a Christmas dinner and pudding, with sing along carols after the meal and also a raffle everyone had a good time.

Maureen Vidal-Alfrey

Church Cleaning

We are very grateful to Sheng Bang who cleans the church each week.

Rev Lynn Billin

Eco Church & Fair Trade

We continue to work towards becoming more eco-friendly and achieved our Eco Church Silver Award in 2022

Rev Lynn Billin

Grounds

Keeping the grounds neat and tidy has been quite a problem for the past year with the extremes of heat, rain and then snow and ice, and not being able to be out in the garden at all. Our volunteer Ben has returned and will be coming on Thursday afternoons to help with strimming (weather permitting), weeding and tidying up, and cleaning inside when raining- doing jobs like cleaning the brass and sweeping round the pews. Ben has cut down the raspberry bushes and we hope to get a good crop for the summer and take it to the lunch club to make a nice dessert. We plan to make a strawberry patch as well for the summer months. Maureen V-A gave us some white begonias to plant which were put in the Remembrance Garden and down the front path. They lasted very well through the summer months. Pat also gave some perennial plants which she had grown, these were put down the front path as well and will be coming into flower this year. Rita gave tow lots of money to buy plants and I bought a red rose for a pot at the side of the bench by the path (in remembrance of Chris' wife), and also plants next to the three benches at the back of the garden that are in remembrance for other people. I planted quite a few bulbs of various types of daffodils in small pots and they are placed down the path and are starting to shoot for a nice display in spring. The back path and border are now needing attention and Ben has been helping with the weed there.

Maureen Tomkinson & Alan Creber

Vegetable patch and fruit trees

I'll start with veg and fruit last seasons crops were dismally poor due to the drought, which occurred in the growing season and I was way for 5 weeks which added to the problem. A common problem is the soil and its stony make up and of course the habitual presence of our gastopods the slugs and snails .not being able use effective deterrents i.e. bird friendly? So this year to combat the little nuggets, I have embarked on the old fashion deterrent the crushed egg shell formula and hoping it will be effective. The raspberry canes

produced good yield in the first picking and a fair yield in the Autumn. Ben a volunteer working with our Maureen has been particularly useful and gets the work done as he is instructed. I am planting seed potatoes next month and when the soil is dried out several in sets ready for harvesting in June (God willing). Alan has helped with conveying good top soil from the vicarage via a wheel barrow and my son who is a director of Little Oak Tree kindly offered chippings from the arisings of the work which was done in the Autumn at the rear of the Church building. Fingers crossed for this season.

Ron Alfrey

Deanery Synod

Deanery Synod is made up of clergy in the Deanery – in our case Sutton and elected members of laity from each church. All elected to Deanery Synod are also on their respective PCC's. Deanery Synod meets three times a year. Guest speakers are sometimes invited to speak at Deanery Synod, for example Mark Tomlinson spoke about Sutton Community Works, focussing on Sutton Food Bank.

Rev Lynn Billin

Choir

Verbal report
David Goymour

Churches Together in Beddington & Wallington

There not a lot to say this year. Two Churches Together people are retiring this year. Two people from our church went to the world day prayer. It was a good service. Once a year the Churches Together have a service at All Saints Carshalton. it went well. I could not make it I am not sure what else is going on at the moment

Carol Beer

Ecumenical Links – Churches Together in Hackbridge

We held our first Hackbridge Walk of Witness since 2019 and we also resumed our Good Friday service of reflections on Jesus seven words from the cross.

Rev Lynn Billin

Review of the year 2022 - the Centre

Incumbent: Lynn Billin

The PCC has responsibility for the Centre

Staff

The Centre Office continues to be staffed by June Mountsteven, the part time, 20hrs, Centre Manager, together with Ken Hersey and Pat Hersey who both give their time - as signatory to the CAF account and to assist in answering e-mails and keeping expenditure records. Keeping the Centre clean and welcoming were Vanusa Quental 10 hrs pw and Helen Deards. 5 hrs pw. Beth Joined the staff for 6 months otherwise there has remained a vacancy for an alternate weekend and evening Centre Assistant, responsible for cleaning, welcoming one-off users and security.

Hirers

These User groups have remained when Pandemic rules allowed: 30 groups met at the Centre in 2019 reduced to the 13 below in 2022

Children's Groups, Dance,
Humpty Dumpty Nursery,
Karate for Children
TheatreBug

Fitness & Self Defence.

Pilates
Tai Chi Chuan

Other Interest Groups

Mitcham Camera Club
North Surrey Military Modelling Society

Worship Groups

Apostolic Church
Seventh Day Adventist Church

These hirers have all had to take more responsibility for cleaning and tidying .

New Hirers

Adult Fitness Groups

Monday Morning Movement
Legs bums & tums
Smash-In'it
Church Bible Study Group

No Longer Meeting

Maths Tuition

Centre's Finances for 2022

The Centre expenditure of £37,000, has dropped a little in 2022, allowing £2000 to be moved to Church Funds. This is due to continued reduction in staff costs since 2019. The Centre's hire income recovered to £41.386 with Covid Restrictions lifted. There is £12,000 in the CAF Account and £19,000 continues to remain held in the deposit account at December 2022. £20K is considered sufficient reserve against contingencies, redundancies and urgent repairs.

Building and equipment

The boiler struggles to heat the whole building in extreme cold weather but has managed to run this year. The Velux windows have stopped working again. Replacement of the system at £6K is the only solution currently on offer, hence they remain out of use. The building exterior woodwork has suffered from the extreme weather of the year, long periods of intense heat in the summer, then prolonged wet followed by long hard frosts December. Replacement and repair of doors has been agreed for 2023.

June Mountsteven, Centre Manager,
February 2023

This report on the activities of All Saints Church and Centre was approved by the APCM on

.....

and is signed on behalf of the PCC.
Rev Lynn Billin

**ALL SAINTS HACKBRIDGE &
BEDDINGTON CORNER
PARISH CHURCH**

ACCOUNTS 2022

SD 30.04.23
Rev SEBILIN VICAR



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ALL SAINTS HACKBIDGE AND BEDDINGTON CORNER
PARISH CHURCH

On accounts for the year
ended

31st DECEMBER 2022

Charity no
(if any)

1185029

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 12 2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Jeannie M Garven

Date:

27/3/2023

Name:

JEANNIE MATHIESON GARVEN

Relevant professional
qualification(s) or body

FCPA

(if any):

Address:

MATHIESON GARVEN ASSOCIATES
"Thatchley", 16 Woodmansterne Road
Carshalton Beeches
Surrey SM5 4JL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ALL SAINTS CHURCH HACKBRIDGE + BEDDINGTON CORNER CONSOLIDATED BALANCE SHEET 2022

FUNDS LIABILITIES AND ASSETS 2022

	<u>2022</u>	<u>2021</u>	<u>2020</u>
FUNDS HELD			
PCC for church activities only	134,603	133,909	133,194
All Saints Centre	905,881	901,424	900,506
Community lunch club	1,024	755	754
NET ASSETS	<u>1,041,508</u>	<u>1,036,088</u>	<u>1,034,454</u>
REPRESENTED BY			
Church contents	82,529	82,529	82,529
Church funds	52,074	51,380	50,665
Community Centre building	829,130	829,130	829,130
Community Centre contents	45,134	45,134	45,134
Community Centre Funds	31,617	27,160	26,242
Lunch Club Funds	1,024	755	754
	<u>1,041,508</u>	<u>1,036,088</u>	<u>1,034,454</u>
NB increase (reduction) in funds over year	5,420	1,634	(2,089)

80 30.04.2023

ALL SAINTS CHURCH HACKBRIDGE CONSOLIDATED INCOME AND EXPENDITURE 2022

	2022	2021	2020
INCOMING RESOURCES			
Church			
All giving	22,951	16,025	12,857
Fundraising	2,624	923	875
Hall lettings	1,050	0	365
Contributions from Centre	2,000	0	600
Grants	300	0	0
Other	12,623	8,035	4,212
	41,548	24,983	18,909
Centre			
Hire of premises	41,387	25,400	28,276
Other	2,118	15,848	12,768
	43,505	41,248	41,044
Lunch Club	1,038	1	783
ALL INCOME	86,091	66,232	60,736
EXPENDITURE			
Church			
Church running expenses	14,967	10,275	6,718
Parish share	10,500	10,500	10,500
Utility bills	3,645	1,863	2,657
Building work	7,535	0	0
Other	4,207	1,630	1,053
	40,854	24,268	20,928
Centre			
Building costs	6,138	4,616	5,285
Employment	24,129	26,927	28,433
Equipment purchase	0	3,653	0
Utility/telephone	3,649	2,416	4,743
Other	5,132	2,718	2,621
	39,048	40,330	41,082
Lunch Club			
Food costs	529	0	418
Other costs	240	0	397
	769	0	815
ALL EXPENDITURE	80,671	64,598	62,825
NB increase (reduction) in funds over year	5,420	1,634	(2,089)

SDM 30.04.2023²

ALL SAINTS CHURCH HACKBRIDGE + BEDDINGTON CORNER 2022

FUNDS LIABILITIES AND ASSETS

	2022	2021	2020
FUNDS HELD			
Church contents - 75% of insurance value	82,529	82,529	82,529
Cash assets	52,074	51,380	50,665
	134,603	133,909	133,194
REPRESENTED BY			
Church contents - 75% of insurance value	82,529	82,529	82,529
CCLA Refurbishment Fund	4	4	4
CCLA General Fund	7,867	6,782	5,823
CCLA Building Fund	33,450	37,656	32,944
CCLA Youth Fund	378	373	626
Cash at Bank - Barclays	10,225	6,415	11,118
Cash at Bank TSB Vicar's Discy	150	150	150
Net Assets	134,603	133,909	133,194
NB increase (reduction) in funds over year	694	715	(2,019)

003 30.01.2023

INCOME AND EXPENDITURE ACCOUNT PCC CHURCH ACTIVITIES ONLY - 2022

	2022	2021	2020
INCOMING RESOURCES			
Planned giving	12,113	10,988	10,422
Loose plate at services	2,882	1,136	745
All other giving/appeals	5,450	2,602	652
Gift aid recovered	2,506	1,299	1,038
Legacies received	10,000	0	0
Grants	300	0	0
Fundraising activities	2,624	923	875
Interest	1,091	959	948
Fees retained	1,113	1,438	229
hall lettings /sales etc	1,050	0	365
Contribution from Centre	2,000	0	600
misc	419	925	847
capital increase of shares	0	4,713	2,188
(new Nat Savings and) Vicar's disc'y	0	0	0
	41,548	24,983	18,909
OUTGOING RESOURCES			
Fundraising costs	(126)	0	(28)
Mission giving and donations	(422)	0	0
Diocesan parish share contribution	(10,500)	(10,500)	(10,500)
Salaries, wages and honoraria	0	0	0
Clergy and staff expenses	(1,432)	(1,105)	(784)
Mission and evangelism	(390)	(271)	(241)
Church running expenses	(12,597)	(10,275)	(6,718)
Church utility bills	(3,645)	(1,863)	(2,657)
Cost of trading	0	0	0
Major repairs to the church building	(4,934)	0	0
Major repairs to hall	(2,601)	0	0
New building work	0	0	0
Governance costs	0	0	0
Other outgoing resources/ payments	(4,207)	(254)	0
	(40,854)	(24,268)	(20,928)
NB increase (reduction) in funds over year	694	715	(2,019)

808 20.04.2022

ALL SAINTS CENTRE 2022
FUNDS LIABILITIES AND ASSETS

	2022	2021	2020
FUNDS HELD			
Building - 75% of insurance value	829,130	829,130	829,130
Contents - - 75% of insurance value	45,134	45,134	45,134
General Funds	31,617	27,160	26,242
	<u>905,881</u>	<u>901,424</u>	<u>900,506</u>
REPRESENTED BY			
Building - 75% of insurance value	829,130	829,130	829,130
Contents - - 75% of insurance value	45,134	45,134	45,134
CCLA (a/c 637250002D)	19,419	19,167	19,157
Santander Bank Account	0	0	0
CAF Bank account	12,198	7,993	7,085
Cash	0	0	0
Net Assets	<u>905,881</u>	<u>901,424</u>	<u>900,506</u>
NB Increase (reduction) in funds over year	4,457	918	(38)

INCOME AND EXPENDITURE ACCOUNT ALL SAINTS CENTRE 2022

	2022		2021		2020
INCOMING RESOURCES					
Hall Hire – Regular	34,719		22,618		26,216
Hall Hire – Casual	6,668		2,782		1,540
Hall Hire – Office	0		0		520
Copier and misc	19		0		7
HMRC Furlough Payments	0		12,841		10,519
interest and donation	365		60		133
Employment allowance from HMRC	1,734		1,987		2,109
Deposits IN	0		960		0
	<u>43,505</u>		<u>41,248</u>		<u>41,044</u>
OUTGOING RESOURCES					
Utilities	3,233	a	2,061	a	4,347
Costs of maintaining building	6,138	b	4,616	b	5,285
Telephone	416	c	355	c	396
Insurance	1,781	d	1,708	d	1,772
costs of employment	24,129	e	26,927	e	28,433
Office costs	1,351	f	250	f	249
Equipment purchase	0	g	3,653	g	0
Donation to PCC	2,000	h	0	h	600
Deposits OUT	0		760		0
	<u>39,048</u>		<u>40,330</u>		<u>41,082</u>
NB Increase (reduction) in funds over year	4,457		918		(38)

SCB 30.04.2023

ALL SAINTS CHURCH COMMUNITY LUNCH CLUB
FUNDS LIABILITIES AND ASSETS 2022

	2022	2021	2020
<u>FUNDS HELD</u>			
CCLA (a/c 637250005D)	879	740	739
Cash	145	15	15
Net Assets	<u>1024</u>	<u>755</u>	<u>754</u>
<u>NB Increase (reduction) in funds over year</u>	<u>269</u>	<u>1</u>	<u>(32)</u>

COMMUNITY LUNCH CLUB INCOME AND EXPENDITURE 2022

INCOMING RESOURCES

Sale of lunches	978	0	780
Donation / Raffle	51	0	0
Interest on CCLA account	<u>9</u>	<u>1</u>	<u>3</u>
	<u>1038</u>	<u>1</u>	<u>783</u>

OUTGOING RESOURCES

Food costs	529	0	418
Other expenses	160	0	200
Rent paid	80	0	160
Adjustment	<u>0</u>	<u>0</u>	<u>37</u>
	<u>769</u>	<u>0</u>	<u>815</u>
<u>Net movement in funds</u>	<u>269</u>	<u>1</u>	<u>(32)</u>

SD 21.04.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ALL SAINTS HACKBRIDGE AND BEDDINGTON CORNER
PARISH CHURCH

On accounts for the year
ended

31st DECEMBER 2022

Charity no
(if any)

1185029

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st 12 2022

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Jeanne M Garven

Date:

27/3/2023

Name:

JEANNIE MATHIESON GARVEN

Relevant professional
qualification(s) or body

FCPA

(if any):

Address: MATHIESON GARVEN ASSOCIATES
"Thatchley", 16 Woodmansterne Road
Carshalton Beeches
Surrey SM5 4JL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.