

Bro Arwystli Easter Vestry 10<sup>th</sup> May 2022  
Chair's Report

2021

The beginning of the year saw us all still living with the constraints of the covid pandemic and this extended into our church life, with the majority of our churches holding only one service a month. As Easter approached a lent course was held over zoom led by Rev Peter.

We didn't hold any of our normal Holy week services, but people were able to attend a Good Friday service in the Presbyterian church in Llandinam led by Rev Monica O'Dea. Each church was able to have Easter Day communion services, with thanks to our retired clerics.

After which time, most churches moved to two services a month. Baptisms, weddings and funerals were able to take place, albeit with covid restrictions in place.

Zoom was very much in use during the year, with MAC meetings taking place in that way and also some worship services, including World Day of Prayer, which saw people from the southern end of our Diocese joining together in ecumenical fellowship.

Our online worship continued on Facebook and Youtube, which continues to this day, though in a slightly different format. My thanks go to all those who record their thoughts to be shared with the online community, and to Rev Jon who ensures that they get uploaded.

As our church meetings resumed in person, Rev Jon introduced to the area the "On the Way" leaflet – Vision and Values for a post covid time. We were asked to consider how our church life would look like and what challenges we thought our churches would be able to undertake. This is an ongoing discussion with some interesting ideas being put forward. Watch this space!

As the year progressed our work with children and young people was able to resume with in person meetings and we were also fortunate to be able to hold two Messy Churches – one in Llanidloes and the other in Trefeglwys.

We joined in with a Lammas service in Trefeglwys and the Pumpkin Festival in Llanidloes, which saw the culmination of our harvest services.

Bishop Andy joined us for a united service in October.

Remembrance services were held in November along with services for All Souls. We then started to gear up for Christmas and it was so lovely to be able to gather together again to celebrate the birth of Jesus. There was a toy service, a roving nativity and a number of crib and carol services – all thoroughly enjoyed by those who felt able to attend.

Our ecumenical partnership continued to flourish with joint services being held in Caersws, Llandinam and Llanidloes.

Also, during the year, our website was finally launched and my thanks go to Mike Dean who helps to maintain it. Bangor Diocese launched itself as an Eco Diocese and with grateful thanks to Maya and John Bimson we are starting to look at how our churches can become more eco-friendly.

2021 was a difficult time for many of us as we battled with anxiety and confidence issues after being in lockdown for so long, and this is still an ongoing battle for many in our area, with a number still not feeling confident enough to return to worship in our church buildings.

It is a credit to you all and to your resilience that we have been able to do all the things that we did during the last year, which also included a slow return to fund raising and social events.

My grateful thanks go to you all for the way in which you have handled the pandemic situation and new ways of doing things. I am also most grateful to our retired clerics, without whom we would not be able to hold the numbers and types of services that we do in this area, we are truly blessed by them all.

My last thanks, though not the least, go to the ministry team, who have continued to meet on zoom and then in person, to continue to plan and discuss all manner of things to do with the ministry of God in this area.

If we all continue in the way we did in 2021, then the rest of this year bodes very well.

Thank you!

# ANNUAL PARISH FINANCIAL RETURNS 2021

Diocese Bangor

Parish of Bro Arwystli

## INCOME AND EXPENDITURE

### Income/Receipts

		Unrestricted Funds	Restricted Funds	Total of All Funds Dec-21	Total All Funds 2020
Donations & Legacies	Planned giving	34,567.00		34,567.00	38,990.00
	Loose Collections	14,702.00		14,702.00	8,870.00
	Donations	5,440.00		5,440.00	8,330.00
	For Mission	1,103.00		1,103.00	434.00
	Tax Claims Gift Aid	4,701.00		4,701.00	11,815.00
	Tax Claims GASD				
	Legacy gifts	3,040.00	20,000.00	23,040.00	40.00
	Grants	1,000.00		1,000.00	150.00
Charitable Activities	Fees	6,908.00		6,908.00	2,039.00
Other Trading Activities	Money Raising	4,217.00	410.00	4,627.00	3,718.00
Investment		20,985.00	4,606.00	25,591.00	3,618.00
Other			16,382.00	16,382.00	1,184.00
<b>Total Incoming Resources/Receipts</b>		<b>96,663.00</b>	<b>41,398.00</b>	<b>138,061.00</b>	<b>79,188.00</b>

### EXPENDITURE/PAYMENTS

#### Charitable Activities

Support for Ministry	Parish Share	56,744.00		56,744.00	57043
	Parochial Expenses of Clerics	2,292.00		2,292.00	9224
	Other				
Parish Activities	Maintenance of Serv	815.00		815.00	504
	General Parish Exper	542.00		542.00	5063
Church Property	Maintenance of Chur	21,036.00	315.00	21,351.00	12062
	Maintenance of Other Property	1,058.00	1,178.00	2,236.00	3886
	Exceptional Expendit	2,222.00		2,222.00	2575
Mission & Grants	Parish	1,201.00		1,201.00	3084
	Home/World	1,504.00		1,504.00	239
Other	Capital Payments	835.00	695.00	1,530.00	8000
Raising Funds	Cost of Money Raisin	50.00		50.00	208
<b>Total Resources Expended/Payments</b>		<b>88,299.00</b>	<b>2,188.00</b>	<b>90,487.00</b>	<b>101888</b>

NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EXCESS	8,364.00	39,210.00	47,574.00	-22700
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#### Transfers between Funds

#### Other Recognised Gains(Losses)

#### NET MOVEMENT IN FUNDS

#### Balances b/forward January

Fund balances carried forward at 31st December 21	127,804.00	213,733.00	341,537.00	293128
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Clerics Name

Treasurer name Jackie Maginnis

Signature.....

Signature..... 31.3.2022

Date .....

The above summary is in accordance with the individual Church statements supplied

*Dw Gethin*

David Gethin

8/10/22

checked



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