

Chairperson's Report for 2020

What a year 2020 was, it started well with all of our usual activities, including Ash Wednesday services and a Lent course. Then covid struck and on March 20th we went into lockdown. All churches were closed and services suspended.

Worship moved online and weekly services could be viewed on Facebook and Youtube. This continued throughout the year, and films were also done for Messy Church and there was a Christmas Special.

My grateful thanks go to all those who have been involved with the filming and the editing of these services, it has seen us keeping in touch with our church congregations and also reaching out to those people who are seeking and asking questions about God and spiritual matters.

For Easter a mailing was sent out which included the newsletter, a palm cross and a worship leaflet. This set the tone for the rest of the year with the monthly newsletter being emailed to approx. 200 people and posted to approx. 80 people throughout the Ministry Area.

In June, covid rules relaxed slightly and in July Llanwnnog Church opened for private prayer on a weekly basis. In August we held outdoor services in the churches and moved indoors in September. We were able to hold harvest services indoors, but Remembrance services moved outdoors and took place during a two week firebreak closure.

Two services of light for All Souls took place at the slightly later date at the end of November.

It was hoped that Christmas services could take place more or less as usual, but this wasn't to be the case. There was one crib service and two services on Christmas Eve and two on Christmas Day.

During the lockdown, childrens and youth groups moved online and by post, as did the Ministry Team who continued to meet over zoom. We also held some MAC meetings over zoom.

The Pastoral team and others took to phoning people and some joined in with the covid volunteer group based in Llanidloes.

We were unable to say a proper thank you to Rev Lynda in March, but fortunately were able to thank her and give her gifts in September at the Licensing service which saw Rev Alison installed as Ministry Area Leader and Rev Jon as Associate Vicar.

We, as an Area, are very grateful and thankful for all that Rev Lynda did during her time in ministry with us.

We also need to thank Sandra Jones for her service as Ministry Area Warden and Liz Green who has stepped down as the leader of St Michael's after school club. Their valuable input will be much missed.

We were unable to properly welcome Rev Beth Weston and husband David, who have moved into Llangurig, but they have been quietly getting on with things and I know that many of you have met her.

Despite being in lockdown and sheltering for most of the year, we have still been able to Worship God, Love the world, and via our online services, Grow the church.

I am very grateful and thankful for all those who have been quietly busy throughout the year preparing services, helping their neighbours, praying for people and situations as they arose. You are all marvellous and it bodes well for this year, especially as we continue to see covid restrictions being eased.

Rev Alison Gwalchmai
Bro Arwystli Ministry Area

ANNUAL PARISH FINANCIAL RETURNS 2020

Diocese

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

		Unrestricted Funds	Restricted Funds	Total of All Funds Dec-20	Total All Funds 2019
Donations & Legacies	Planned giving	38,990.00		38,990.00	40857
	Loose Collections	8,870.00		8,870.00	18585
	Donations	8,330.00		8,330.00	5677
	For Mission	384.00	50.00	434.00	4380
	Tax Claims Gift Aid	11,815.00		11,815.00	6443
	Tax Claims GASD				
	Legacy gifts (No rece	40.00		40.00	40
	Grants	150.00		150.00	7900
Charitable Activities	Fees	1,724.00	315.00	2,039.00	2611
Other Trading Activities	Money Raising	2,571.00	1,147.00	3,718.00	26413
Investment		2,287.00	1,331.00	3,618.00	25402
Other		415.00	769.00	1,184.00	18617
Total Incoming Resources/Receipts		75,576.00	3,612.00	79,188.00	156925

EXPENDITURE/PAYMENTS

Charitable Activities

Support for Ministry	Parish Share	57,043.00		57,043.00	69129
	Parochial Expenses o	9,224.00		9,224.00	8955
	Other				
Parish Activities	Maintenance of Servic	504.00		504.00	1333
	General Parish Exper	5,063.00		5,063.00	30019
Church Property	Maintenance of Churc	12,052.00	10.00	12,062.00	9450
	Maintenance of Other	2,420.00	1,466.00	3,886.00	2937
	Exceptional Expenditu	2,575.00		2,575.00	
Mission & Grants	Parish	3,084.00		3,084.00	25
	Home/World	239.00		239.00	2705
Other	Capital Payments	8,000.00		8,000.00	44177
Raising Funds	Cost of Money Raisin	208.00		208.00	5655
Total Resources Expended/Payments		100,412.00	1,476.00	101,888.00	174385

NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EX - **24,836.00** 2,136.00 - **22,700.00** **-17460**

Transfers between Funds

Other Recognised Gains(Losses) on Investments

NET MOVEMENT IN FUNDS

Balances b/forward January

307,152.00

Fund balances carried forward at 31st December 20

122,392.00

170,736.00

293,128.00

Clerics Name

Treasurer name Jackie Maginnis

Signature.....

Signature.....

Date12th May 2021.....

