

ARDAL WEINIDOGAETH BRO ARWYSTLI MINISTRY AREA

England & Wales · Charity number 1184994

Details

Other names PARISH OF BRO ARWYSTLI, PLWYF BRO ARWYSTLI

Status Registered

Legal form Other

Registered 2019-08-21

Register [View on the Charity Commission register](#)

Contact

Address The Coach House
Behind Town Hall
Great Oak Street
Llanidloes
Powys
SY18 6BN

Phone 00000000000

Email broarwystli.ma@cinw.org.uk

Website www.broarwystli.churchinwales.org.uk

Activities

Objects: THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

Activities: The Church in Wales is a province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The MAC objectives are to ensure that Church life and work within the Parish of Bro Arwystli help to fulfil that mission, both locally and more widely.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Throughout Wales

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £136,302 | £105,301 | - | - |
| 2023-12-31 | £117,511 | £128,210 | - | - |
| 2022-12-31 | £122,020 | £155,138 | - | - |
| 2021-12-31 | £138,061 | £90,487 | - | - |
| 2020-12-31 | £79,188 | £101,888 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------|-------|------------|
| Rev Alison Gwalchmai | Chair | 2019-04-29 |
| DEBORAH LYNNE PECK | | 2019-04-28 |
| Helen Green | | 2022-05-10 |
| Jackie Maginnis | | 2019-04-29 |
| John Kevin Challinor | | 2019-04-29 |
| Judith Ann Hughes | | 2019-04-29 |
| Julia Schultz | | 2025-06-02 |
| Karen Beth Hughes | | 2019-04-29 |
| Linda Ann Evans | | 2019-04-29 |
| Maya Bimson | | 2019-04-29 |
| Michael David Dean | | 2021-05-01 |
| Noreen Ann Louise Thorn | | 2019-04-29 |
| Stephen Henry Leggett | | 2022-05-10 |
| Thomas James Preston | | 2019-04-29 |
| Thomas Philip Jerman | | 2025-06-02 |

ARDAL WEINIDOGAETH BRO ARWYSTLI MINISTRY AREA

England & Wales - Charity number 1184994

Accounts

CHARITY COMMISSION REPORT FOR BRO ARWYSTLI

CHAIRPERSONS REPORT for 2024

Worship:

During last year services continued with a regular pattern of worship. Our services included a midweek Eucharist service, Ash Wednesday, Palm Sunday, a Passover meal, Holy Saturday, Easter Day, harvests, Remembrance, services of light, sung eucharist, crib and carol services. We saw the introduction of three new services – Healing, Taize and Celtic – which are to move around the churches and held on the Second Sunday of the month in the evening.

Ecumenical worship continued in Caersws, Llanwnog, Llandinam and Llanidloes, and we also joined together for Lent lunches and for lent courses, fundraising for Christian Aid, messy churches, Open the Book, community carol services, knitted candles which were given away at Christmas time in Llanidloes and a community prayer breakfast.

There were a number of Baptisms, weddings and funerals throughout the year, and my thanks go to the wardens / vergers who come along on those occasions to give their help and support, especially when the services are not on Sunday mornings.

Our bell ringing team continues to meet in Llanidloes and Llandinam churches.

2024 saw the reinstatement of the Archdeacon's visitation and the Archbishop also came and preached at a united service.

Evangelism:

We continued with our thought for the day on both Facebook and Youtube – my thanks go to all of the contributors. It really is amazing at the comments we receive both online and in person, it is a ministry which gives many people comfort and hope. Viewer numbers reach into the hundreds, it shows that we can never tell who we are touching with our love for Jesus.

Rock Solid continues and has moved location to see if it can attract new people.

Work with children and young people continued with two after school clubs and a youth club, headed by Julia and Debbie. With Messy Churches being held in Llanidloes and Caersws.

Contact is continuing with the local Primary Schools through Open the Book and assemblies, two of which are held in Welsh medium schools. Last year Llanidloes attended a Pentecost Experience over the course of a week, run by the local churches -Cytun - in the area.

Fund-raising included coffee mornings and afternoon teas, quiz nights, concerts, stalls at village shows, and the Big Picture – a large scale artwork.

Mel from Carno church took part in CHOTA – Churches on the Air – for the first time and hopes to do so again this year.

My grateful thanks go to everyone for helping to look after our church buildings and graveyards, especially the wardens, and to all those who give such a warm welcome to everyone who attends services in our area.

I also thank our treasurers for the work that they have done and do, with their workloads now being reduced due to the establishment of one bank account for the area.

My last thanks, though not the least, go to the ministry team, who continue to meet to discuss all manner of things to do with the ministry of God in this area.

I pray that we are all able to continue with the churches mission of reaching out to people through fund-raising and fellowship.

Rev'd Alison Gwalchmai, Bro Arwystli Ministry Area Leader

ADMINISTRATIVE INFORMATION

The Parish of Bro Arwystli (Registered Charity 1184994) is a Ministry Area of the Church in Wales situated in the Synod Area of South Meirionydd within the Diocese of Bangor. The geographical area of Bro Arwystli begins in the North at Talerddig and ends in the South at Llangurig. Contained within Bro Arwystli are the Churches of Carno (St John the Baptist), Llanwnog (St Gwynog), Penstrowed (St Gwhrai), Llandinam (St Llonio), Llanidloes (St Idloes), Llangurig (St Curig), Trefeglwys (St Michael & All Angels), and other small communities that lie in between.

The Ministry Area can be contacted in a variety of ways:

Post: The Coach House, (behind the Town Hall), Great Oak Street,

Llanidloes, Powys SY18 6BN

Email: broarwystli.ma@cinw.org.uk

Web: <https://broarwystli.churchinwales.org.uk>

Facebook: www.facebook.com/broarwystli

Ministry Area Council (MAC) members who have served as council members and trustees from April 2024 are listed below.

Membership of the MAC of the Parish of Bro Arwystli are as follows:

Incumbent/Chairman: Rev Alison Gwalchmai

Associate Priest: Rev Steve Leyland

MA Warden appointed by the Incumbent: Mr Stephen Leggett

MA Warden elected at the Annual Vestry Meeting: Mr Kevin Challinor

MAC Secretary: Mr Michael Dean

Treasurer: Mrs Jackie Maginnis

Safeguarding Officer: Mrs Beth Hughes

Church Representatives

St John (Carno) : Mrs Linda Rollin, Mrs Penny Pearce, Ms Pauline Walker

St Llonio (Llandinam) : Mr Jim Preston, Mrs Linda Evans

St Curig (Llangurig) : Mr Michael Dean

St Idloes (Llanidloes) : Mrs Christine Byrant, Mrs Sandra Jones

St Gwynog (Llanwnnog) Ms Helen Green, Ms Carol Green, Mrs Judith Hughes

St Gwhrai (Penstrowed) : Mr Stephen Leggett, Mrs Elsa Tooke, Mrs Rikki Renshaw

St Michael (Trefegwys) : Mr Kevin Challinor, Mrs Jackie Maginnis

Co-opted Members

Pioneer Youth Worker: Mrs Deborah Peck

Children's Work: Mrs Julia Schultz

Health & Safety Officer: Mr Rod Evans

Eco-Church: Mrs Maya Bimson

Ex - Officio Members

None

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Church in Wales is governed by its Constitution, set up under section 13(1) of the Welsh Church Acts 1914, as amended from time to time by its Governing Body. Due to organisational changes currently underway within the Church in Wales the MAC has the same powers as a Parochial Church Council (PCC) with the main difference being the size and coverage of a MAC being much larger than a traditional PCC. The MAC is not a body corporate. Its composition, procedures and powers are regulated by the Constitution, which provides that before assuming office, every member must sign a declaration that he or she will be bound by the Constitution.

The Constitution also provides that the members of the MAC shall be: The Incumbent, Vicars and Assistant Curates; two Church Wardens, one appointed by the Incumbent and one elected at the Annual Vestry Meeting (AVM); two Sub-wardens for each Church where there is more than one Church in the Parish, one appointed by the Incumbent and one elected at the AVM; up to 25 lay members elected at the AVM, 1 co-opted Secretary and Treasurer (if not already ex-officio or elected); and up to 7 further co-opted members.

The elected MAC members are elected at the Annual Vestry Meeting by the members of the congregation who are on the electoral roll of the Parish. All persons over the age of 18 who attend services and are members of the congregation are encouraged to register on the electoral roll and seek election to the MAC.

OBJECTIVES AND ACTIVITIES

The Church in Wales is a Province within the Anglican Communion and seeks to advance the Christian religion through world-wide mission. The Ministry Area Council's (MAC) objectives are to ensure that Church life and work within the Parish of Bro Arwystli help to fulfil that mission, both locally and more widely.

The MAC believes that, by fulfilling its responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;
- promoting Christian values, and service by members of the Churches in the Parish of Bro Arwystli to their communities, to the benefit of individuals and society as a whole.

The MAC is responsible, inter alia, for the parochial budget and all expenditure thereunder, the care and maintenance of Church fabric and of the Churchyards it owns, and for any action or other matter referred to it in accordance with the Constitution, and is the normal channel of communication between parishioners and the Diocesan Bishop.

We work within our Diocesan Vision of Worshipping God, Growing the Church and Loving the World to assist us to inform our behaviour and measure our performance against the above.

REVIEW OF ACTIVITIES

As well as those things mentioned in the Chair's report the following happened:

The Ministry Area Council met six times during the course of 2024, and has addresses and discussed a variety of themes and subjects. The Wardens and Treasurers also met to discuss BMF figures and the move towards a single bank account.

Areas that were discussed during the year included the membership app, and ongoing work with the Genesis document.

INCOME AND EXPENDITURE Bro Arwystli Combined

| INCWM / DERBYNIADAU INCOME / RECEIPTS | | Cronfeydd Anghyfyngedig Unrestricted Funds | Cronfeydd Cyfyngedig Restricted Funds | Cyfanswm yr holl Gronfeydd Total of all Funds |
|--|--|---|---|---|
| | | £ | £ | £ |
| Rhoddion a Chymynroddion Donations and Legacies | Rhoi rheoliadd: Planned giving: | 32,099.17 | 0.00 | 32,099.17 |
| | Casglaidau rhydd: Loose collections: | 19,284.12 | 0.00 | 19,284.12 |
| | Rhoddion: Donations: | 6,630.99 | 3,058.00 | 9,688.99 |
| | At y Genhadaeth: For Mission: | 4,438.30 | 1,000.00 | 5,438.30 |
| | Ad-daliad Treth - Cymorth Rhodd: Tax reclaims - Gift Aid: | 4,270.79 | 0.00 | 4,270.79 |
| | Ad-daliad Treth - CRBCR: Tax Reclaims - GASDS: | 0.00 | 0.00 | 0.00 |
| | Cymynroddion: Legacy gifts received | 290.00 | 114.90 | 404.90 |
| Nifer cymynroddion a derbyniwyd: Number of legacies received: | | 0 | | |
| | Grantiau: Grants: | 0.00 | 0.00 | 0.00 |
| Gweithgareddau Elusennol: Charitable Giving: | Ffioedd: Fees : | 10,364.96 | 3,593.00 | 13,957.96 |
| Gweithgareddau Masnachu Eraill: Other trading Activities: | Codi Arian: Money Raising: | 15,141.34 | 0.00 | 15,141.34 |
| Buddsodiadau: Investments: | | 3,211.00 | 384.54 | 3,595.54 |
| Arall: Other: | | 29,532.67 | 2,888.60 | 32,421.27 |
| CYFANSWM: TOTAL: | | 125,263.34 | 11,039.04 | 136,302.38 |

**ADNODDAU A WARIWYD / TALIADAU
EXPENDITURE / PAYMENTS**

| | | | | |
|--|---|-------------------|---------------|-------------------|
| Cynnal y Weindogaeth: Support for Ministry: | Cyfran y Plwyf: Parish share: | 59,850.00 | 0.00 | 59,850.00 |
| Support for Ministry | Treuliau plwyfol clerigion: Parochial expenses of clerics: | 4,295.39 | 0.00 | 4,295.39 |
| | Arall: Other: | 2,000.00 | 0.00 | 2,000.00 |
| Gweithgareddau Plwyf: Parish Activities: | Cynnal gwasanaethau: Maintenance of services: | 704.56 | 0.00 | 704.56 |
| Parish Activities | Treuliau cyffredinol y Plwyf: General Parish expenses: | 1,965.52 | 0.00 | 1,965.52 |
| Eiddo'r Eglwys: Church Property: | Cynnal eglwysi: Maintenance of churches: | 26,188.35 | 0.00 | 26,188.35 |
| Church Property | Cynnal eiddo arall: Maintenance of other property: | 5,183.36 | 357.10 | 5,540.46 |
| | Gwariant arbennig: Exceptional expenditure: | 2,724.48 | 0.00 | 2,724.48 |
| Cenhadaeth a Grantiau: Mission & Grants: | Plwyf: Parish: | 30.00 | 0.00 | 30.00 |
| Mission & Grants | Cartref / Byd: Home/World: | 1,702.44 | 0.00 | 1,702.44 |
| Arall: Other: | Taliadau Cyfalaf: Capital Payments: | 0.00 | 0.00 | 0.00 |
| Codi Arian: Raising Funds: | Codi Codi Arian: Cost of Money Raising: | 300.00 | 0.00 | 300.00 |
| CYFANSWM: TOTAL: | | 104,944.10 | 357.10 | 105,301.20 |

**INCWM / GWARIANT CLIR:
NET INCOME / EXPENDITURE:**

| | | | | |
|--|--|------------------|------------------|------------------|
| Trosglwyddiadau rhwng Cronfeydd: Transfers between Funds: | neu DDERBYNIADAU / GORDALIADAU: or RECEIPT / PAYMENTS EXCESS: | 20,319.24 | 10,681.94 | 31,001.18 |
| Enillion (Colledion) Cydnabyddedig eraill: Other recognised Gains / (Losses): | | 0.00 | 0.00 | 0.00 |
| | | 9,203.93 | 17,066.11 | 26,270.04 |
| SYMUDIAD CLIR MEWN CRONFEYDD: NET MOVEMENTS IN FUNDS: | | 29,523.17 | 27,748.05 | 57,271.22 |

**GWEDDILL YR HOLL GRONFEYDD:
FUND BALANCES:**

| | | | | |
|--|--|------------|------------|------------|
| Dygwyd ymlaen ar 1af Ionawr: Brought forward 1st January : | | 129,528.88 | 150,404.30 | 279,933.18 |
| Dygwyd ymlaen ar 31ain Rhagfyr: Carried forward 31st December : | | 159,052.05 | 178,152.35 | 337,204.40 |

INCOME AND EXPENDITURE Bro Arwystli Combined

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| Nifer cymynroddion a derbyniwyd: Number of legacies received: | | 0 | | |
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| CYFANSWM: TOTAL: | | 104,944.10 | 357.10 | 105,301.20 |

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ARDAL WEINIDOGAETH BRO ARWYSTLI MINISTRY AREA

England & Wales - Charity number 1184994

Accounts

Bro Arwystli Easter Vestry 22nd April 2024
Chair's Report

2023

During last year services continued with a regular pattern of worship. Our services included Ash Wednesday, Palm Sunday, Maunday Thursday, Holy Saturday, Easter Day, harvests, Remembrance, services of light, sung eucharist, crib and carol services.

Ecumenical worship continued in Caersws, Llanwnnog, Llandinam and Llanidloes, and we also joined together for Lent lunches and for lent courses, fundraising for Christian Aid, messy churches, Open the Book, community carol services, hand made bells which were given away at Christmas time

My grateful thanks go our retired clerics who help to lead services in the area, and also our licensed readers and preacher.

There were a number of Baptisms, weddings and funerals throughout the year, and my thanks go the wardens / vergers who come along on those occasions to give their help and support, especially when the services are not on Sunday mornings.

Mission -

We continued with our thought for the day on both Facebook and Youtube – my thanks go to all of the contributors. It really is amazing at the comments we receive both online and in person, it is a ministry which gives many people comfort and hope.

Rock Solid continues and is now based in Llanidloes Church Hall, it happens once a month and has a number of people who attend is regularly, who do not attend other services.

Work with children and young people continued with two after school clubs and a youth club, headed by Julia and Debbie. With Messy Churches being held in Llanidloes, Trefeglwys and Caersws.

Many of the local Primary Schools have visited a number of the churches, namely Llanidloes, Llandinam, Trefeglwys, Carno and Llanwnnog, where they either attended services, came for a visit or for an afternoon of activities.

In September, Archbishop Andy joined us for a united service in Llanidloes.

Fund-raising included coffee mornings, beetle drives and quiz nights, concerts, stalls at village shows, history talks and the selling of bacon baps!

Carno church was finally able to hold a weekend dedicated to Laura Ashley.

My grateful thanks go to everyone for helping to look after our church buildings and graveyards, especially the wardens, and for giving such a warm welcome to everyone who attends services in our area.

I am also most grateful to our retired clerics, without whom we would not be able to hold the numbers and types of services that we do in this area, we are truly blessed by them all.

I also thank our treasurers for the work that they do, sadly last year we mourned the death of Stuart Marvin.

My last thanks, though not the least, go to the ministry team, who continue to plan and discuss all manner of things to do with the ministry of God in this area.

Of course, I mustn't forget that we welcomed Rev Steve into the area as Associate Priest, along with his wife Debbie.

I pray that we are all able to continue with our fund-raising, our fellowship and spreading the good news of Jesus in different ways. Long may it continue.

Thank you!

ANNUAL PARISH FINANCIAL RETURNS 2023

Diocese Bangor

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

| | | Unrestricted Funds | Restricted Funds | Total of All Funds Dec-23 | Total All Funds 2022 |
|--|---------------------|--------------------|------------------|---------------------------|----------------------|
| Donations & Legacies | Planned giving | 31,570.00 | | 31,570.00 | 34,235.00 |
| | Loose Collections | 19,745.00 | | 19,745.00 | 14,032.00 |
| | Donations | 6,888.00 | | 6,888.00 | 4,737.00 |
| | For Mission | 40.00 | | 40.00 | 3,096.00 |
| | Tax Claims Gift Aid | 3,444.00 | | 3,444.00 | 8,051.00 |
| | Tax Claims GASD | | | | |
| | Legacy gifts | 495.00 | 194.00 | 689.00 | 40.00 |
| | Grants | 6,049.00 | | 6,049.00 | |
| Charitable Activities | Fees | 6,772.00 | 1,071.00 | 7,843.00 | 10,043.00 |
| Other Trading Activities | Money Raising | 10,050.00 | | 10,050.00 | 9,038.00 |
| Investment | | 2,686.00 | 3,233.00 | 5,919.00 | 4,529.00 |
| Other | | 25,274.00 | | 25,274.00 | 34,219.00 |
| Total Incoming Resources/Receipts | | 113,013.00 | 4,498.00 | 117,511.00 | 122,020.00 |

EXPENDITURE/PAYMENTS

Charitable Activities

| | | | | | |
|--|-------------------------------|-------------------|-----------------|-------------------|------------|
| Support for Ministry | Parish Share | 43,717.00 | | 43,717.00 | 54,789.00 |
| | Parochial Expenses of Clerics | 2,675.00 | | 2,675.00 | 4,374.00 |
| | Other | 525.00 | 4,044.00 | 4,569.00 | 164.00 |
| Parish Activities | Maintenance of Services | 2,620.00 | | 2,620.00 | 259.00 |
| | General Parish Expenses | 24,076.00 | | 24,076.00 | 20,126.00 |
| Church Property | Maintenance of Churches | 21,927.00 | 1,500.00 | 23,427.00 | 27,247.00 |
| | Maintenance of Other Property | 5,648.00 | | 5,648.00 | 520.00 |
| | Exceptional Expenditure | | | | 42,161.00 |
| Mission & Grants | Parish | | | | 95.00 |
| | Home/World | 1,201.00 | | 1,201.00 | 1,466.00 |
| Other | Capital Payments | | 1,178.00 | 1,178.00 | 2,167.00 |
| Raising Funds | Cost of Money Raising | 90.00 | | 90.00 | 1,770.00 |
| | Cost of Hall | 3,739.00 | | 3,739.00 | |
| | Carno Restoration | 15,270.00 | | 15,270.00 | 155,138.00 |
| Total Resources Expended/Payments | | 121,488.00 | 6,722.00 | 128,210.00 | |

| | | | | |
|--|-------------------|-------------------|--------------------|--------------------|
| NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EXCESS | - 8,475.00 | - 2,224.00 | - 10,699.00 | - 33,118.00 |
|--|-------------------|-------------------|--------------------|--------------------|

Transfers between Funds

| | | | | | |
|---------------------------------------|--|-----------|--|-----------|--------------------|
| Other Recognised Gains(Losses) | | 37,670.00 | | 37,670.00 | - 19,224.00 |
|---------------------------------------|--|-----------|--|-----------|--------------------|

NET MOVEMENT IN FUNDS

Balances b/forward January

Fund balances carried forward at 31st December 2023

| | | | | | |
|--|------------|------------|--|------------|--------------------|
| | | | | | |
| | | | | | - 52,342.00 |
| | | | | | |
| | 110,082.00 | 176,815.00 | | 286,897.00 | 341,535.00 |
| | | | | | |
| | 101,607.00 | 212,261.00 | | 313,868.00 | 288,761.00 |

Clerics Name

Treasurer name Jackie Maginnis

Signature.....

Signature.....

ANNUAL PARISH FINANCIAL RETURNS 2023

Diocese Bangor

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

| | | Unrestricted Funds | Restricted Funds | Total of All Funds Dec-23 | Total All Funds 2022 |
|--|---------------------|--------------------|------------------|---------------------------|----------------------|
| Donations & Legacies | Planned giving | 31,570.00 | | 31,570.00 | 34,235.00 |
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| | Donations | 6,888.00 | | 6,888.00 | 4,737.00 |
| | For Mission | 40.00 | | 40.00 | 3,096.00 |
| | Tax Claims Gift Aid | 3,444.00 | | 3,444.00 | 8,051.00 |
| | Tax Claims GASD | | | | |
| | Legacy gifts | 495.00 | 194.00 | 689.00 | 40.00 |
| | Grants | 6,049.00 | | 6,049.00 | |
| Charitable Activities | Fees | 6,772.00 | 1,071.00 | 7,843.00 | 10,043.00 |
| Other Trading Activities | Money Raising | 10,050.00 | | 10,050.00 | 9,038.00 |
| Investment | | 2,686.00 | 3,233.00 | 5,919.00 | 4,529.00 |
| Other | | 25,274.00 | | 25,274.00 | 34,219.00 |
| Total Incoming Resources/Receipts | | 113,013.00 | 4,498.00 | 117,511.00 | 122,020.00 |

EXPENDITURE/PAYMENTS

Charitable Activities

| | | | | | |
|--|-------------------------------|-------------------|-----------------|-------------------|------------|
| Support for Ministry | Parish Share | 43,717.00 | | 43,717.00 | 54,789.00 |
| | Parochial Expenses of Clerics | 2,675.00 | | 2,675.00 | 4,374.00 |
| | Other | 525.00 | 4,044.00 | 4,569.00 | 164.00 |
| Parish Activities | Maintenance of Services | 2,620.00 | | 2,620.00 | 259.00 |
| | General Parish Expenses | 24,076.00 | | 24,076.00 | 20,126.00 |
| Church Property | Maintenance of Churches | 21,927.00 | 1,500.00 | 23,427.00 | 27,247.00 |
| | Maintenance of Other Property | 5,648.00 | | 5,648.00 | 520.00 |
| | Exceptional Expenditure | | | | 42,161.00 |
| Mission & Grants | Parish | | | | 95.00 |
| | Home/World | 1,201.00 | | 1,201.00 | 1,466.00 |
| Other | Capital Payments | | 1,178.00 | 1,178.00 | 2,167.00 |
| Raising Funds | Cost of Money Raising | 90.00 | | 90.00 | 1,770.00 |
| | Cost of Hall | 3,739.00 | | 3,739.00 | |
| | Carno Restoration | 15,270.00 | | 15,270.00 | 155,138.00 |
| Total Resources Expended/Payments | | 121,488.00 | 6,722.00 | 128,210.00 | |

| | | | | |
|--|-------------------|-------------------|--------------------|--------------------|
| NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EXCESS | - 8,475.00 | - 2,224.00 | - 10,699.00 | - 33,118.00 |
|--|-------------------|-------------------|--------------------|--------------------|

Transfers between Funds

| | | | | | |
|---------------------------------------|--|-----------|--|-----------|--------------------|
| Other Recognised Gains(Losses) | | 37,670.00 | | 37,670.00 | - 19,224.00 |
|---------------------------------------|--|-----------|--|-----------|--------------------|

NET MOVEMENT IN FUNDS

| | | | | | |
|-----------------------------------|--|--|--|--|--------------------|
| Balances b/forward January | | | | | - 52,342.00 |
|-----------------------------------|--|--|--|--|--------------------|

| | | | | |
|--|------------|------------|------------|------------|
| Fund balances carried forward at 31st December 2023 | 101,607.00 | 212,261.00 | 313,868.00 | 288,761.00 |
|--|------------|------------|------------|------------|

Clerics Name

Treasurer name Jackie Maginnis

Signature.....

Signature.....

ARDAL WEINIDOGAETH BRO ARWYSTLI MINISTRY AREA

England & Wales - Charity number 1184994

Accounts

Bro Arwystli Easter Vestry 24th April 2023
Chair's Report

2022

During last year we saw services return to almost normal, with three churches having services every Sunday and the rest having on average, two a month.

Our services included Ash Wednesday, Palm Sunday, Maunday Thursday, Holy Saturday, Easter Day, harvests, Remembrance, services of light, sung eucharist, crib and carol services.

2022 also saw Songs of Praise services to celebrate the Platinum Jubilee of Queen Elizabeth II, and then later in the year, Thanksgiving services to celebrate her life, well lived in the service of our nation.

Ecumenical worship continued in Caersws, Llanwnnog, Llandinam and Llanidloes, and we also joined together for Lent lunches and for lent courses, and for fundraising for Christian Aid.

My grateful thanks go our retired clerics who help to lead services in the area, and also our licensed readers and preacher.

There were a number of Baptisms, weddings, renewal of wedding vows and funerals throughout the year, and my thanks go the vergers who come along on those occasions to give their help and support, especially when the services are not on Sunday mornings.

Mission -

We continued with our thought for the day on both Facebook and Youtube – my thanks go to all of the contributors. It really is amazing at the comments we receive both online and in person, it is a ministry which gives many people comfort and hope.

Last year the Sanctuary group, along with Rev Jon started an outreach service called “Rock Solid” in Llanidloes, which takes place once a month and this has attracted a number of people who do not worship regularly in any of our churches.

Work with children and young people continued with two after school clubs and a youth club, headed by Julia and Debbie. Messy Churches were also held in Llanidloes and Trefeglwys.

Debbie was made chaplain for the High School, which sees her visiting the school each week to chat with both pupils and teachers.

Llanidloes Primary School and classes from the high school visited St Idloes church to see inside the church and to learn about some of the

things that are used in it. They asked questions, drew pictures and sang songs.

Trefeglwys and Llandinam Schools held services in their respective churches for harvest and for Christmas. Caersws school joined with their community for a carol service.

In September, Archbishop Andy joined us for a united Confirmation service in Llangurig, which was very well attended. It was a wonderful occasion as two candidates were confirmed.

Fund-raising got well underway with coffee mornings, beetle drives and quiz nights, a mid-summer concert, stalls at village shows, history talks and the selling of bacon baps!

Porches have been decorated and Trefeglwys used a gazebo to display the Gospel message at Easter and Christmas time.

The Riding Lights Theatre Company visited Llanidloes with a whistle stop tour of the Bible, and we were also entertained by The Teme Choir. At Christmas the light show – Splinters of Heaven made a welcome return.

Trefeglwys church put on a display on Boot and Bonnets, and the weekend ended with a songs of praise service.

Following on from a Church in Wales initiative to address the hidden crisis of hygiene poverty, Carno church donated 12 boxes of toiletries and hygiene products to the Montgomery Family Crisis Centre in Newtown, and Llanidloes church has a basket of hygiene products in one of their toilets!

We sadly lost a number of faithful church members last year and we also said goodbye to Rev Jon and his family, as they moved to a new area and a new ministry in Chorley, we wished them all well on their new adventure.

My grateful thanks go to everyone for helping to look after our church buildings and graveyards, especially the wardens, and for giving such a warm welcome to everyone who attends services in our area.

I am also most grateful to our retired clerics, without whom we would not be able to hold the numbers and types of services that we do in this area, we are truly blessed by them all.

My last thanks, though not the least, go to the ministry team, who continue to plan and discuss all manner of things to do with the ministry of God in this area.

I pray that we are all able to continue with our fund-raising, our fellowship and spreading the good news of Jesus in different ways. Long may it continue.

Thank you!

ANNUAL PARISH FINANCIAL RETURNS 2022

Diocese Bangor

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

| | | Unrestricted Funds | Restricted Funds | Total of All Funds Dec-22 | Total All Funds 2021 |
|--|---------------------|--------------------|------------------|---------------------------|----------------------|
| Donations & Legacies | Planned giving | 34,235.00 | | 34,235.00 | 38,990.00 |
| | Loose Collections | 14,032.00 | | 14,032.00 | 8,870.00 |
| | Donations | 4,737.00 | | 4,737.00 | 8,330.00 |
| | For Mission | 3,096.00 | | 3,096.00 | 434.00 |
| | Tax Claims Gift Aid | 8,051.00 | | 8,051.00 | 11,815.00 |
| | Tax Claims GASD | | | | |
| | Legacy gifts | 40.00 | | 40.00 | 40.00 |
| | Grants | | | | 150.00 |
| Charitable Activities | Fees | 7,966.00 | 2,077.00 | 10,043.00 | 2,039.00 |
| Other Trading Activities | Money Raising | 9,038.00 | | 9,038.00 | 3,718.00 |
| Investment | | 2,286.00 | 2,243.00 | 4,529.00 | 3,618.00 |
| Other | | 15,875.00 | 18,344.00 | 34,219.00 | 1,184.00 |
| Total Incoming Resources/Receipts | | 99,356.00 | 22,664.00 | 122,020.00 | 79,188.00 |

EXPENDITURE/PAYMENTS

Charitable Activities

| | | | | | |
|--|-------------------------------|-------------------|------------------|-------------------|---------------|
| Support for Ministry | Parish Share | 54,789.00 | | 54,789.00 | 57043 |
| | Parochial Expenses of Clerics | 4,374.00 | | 4,374.00 | 9224 |
| | Other | 164.00 | | 164.00 | |
| Parish Activities | Maintenance of Services | 259.00 | | 259.00 | 504 |
| | General Parish Expenses | 20,096.00 | 30.00 | 20,126.00 | 5063 |
| Church Property | Maintenance of Churches | 25,997.00 | 1,250.00 | 27,247.00 | 12062 |
| | Maintenance of Other Property | 520.00 | | 520.00 | 3886 |
| | Exceptional Expenditure | 4,932.00 | 37,229.00 | 42,161.00 | 2575 |
| Mission & Grants | Parish | 95.00 | | 95.00 | 3084 |
| | Home/World | 1,466.00 | | 1,466.00 | 239 |
| Other | Capital Payments | 2,167.00 | | 2,167.00 | 8000 |
| Raising Funds | Cost of Money Raising | 1,770.00 | | 1,770.00 | 208 |
| | | | | - | |
| Total Resources Expended/Payments | | 116,629.00 | 38,509.00 | 155,138.00 | 101888 |

NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EXCESS

- 17,273.00 - 15,845.00 - 33,118.00 -22700

Transfers between Funds

Other Recognised Gains(Losses)

- 19,224.00 - 19,224.00

NET MOVEMENT IN FUNDS

- 17,273.00 - 35,069.00 - 52,342.00

Balances b/forward January

341,535.00

Fund balances carried forward at 31st December 2022

116,351.00 172,410.00 288,761.00

Clerics Name

Treasurer name Jackie Maginnis

Signature.....

Signature.....

Date

The above summary is in accordance with the individual Church statements supplied

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David Gethin

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ARDAL WEINIDOGAETH BRO ARWYSTLI MINISTRY AREA

England & Wales - Charity number 1184994

Accounts

Bro Arwystli Easter Vestry 10th May 2022
Chair's Report

2021

The beginning of the year saw us all still living with the constraints of the covid pandemic and this extended into our church life, with the majority of our churches holding only one service a month. As Easter approached a lent course was held over zoom led by Rev Peter.

We didn't hold any of our normal Holy week services, but people were able to attend a Good Friday service in the Presbyterian church in Llandinam led by Rev Monica O'Dea. Each church was able to have Easter Day communion services, with thanks to our retired clerics.

After which time, most churches moved to two services a month. Baptisms, weddings and funerals were able to take place, albeit with covid restrictions in place.

Zoom was very much in use during the year, with MAC meetings taking place in that way and also some worship services, including World Day of Prayer, which saw people from the southern end of our Diocese joining together in ecumenical fellowship.

Our online worship continued on Facebook and Youtube, which continues to this day, though in a slightly different format. My thanks go to all those who record their thoughts to be shared with the online community, and to Rev Jon who ensures that they get uploaded.

As our church meetings resumed in person, Rev Jon introduced to the area the "On the Way" leaflet - Vision and Values for a post covid time. We were asked to consider how our church life would look like and what challenges we thought our churches would be able to undertake. This is an ongoing discussion with some interesting ideas being put forward. Watch this space!

As the year progressed our work with children and young people was able to resume with in person meetings and we were also fortunate to be able to hold two Messy Churches - one in Llanidloes and the other in Trefeglwys.

We joined in with a Lammas service in Trefeglwys and the Pumpkin Festival in Llanidloes, which saw the culmination of our harvest services.

Bishop Andy joined us for a united service in October.

Remembrance services were held in November along with services for All Souls. We then started to gear up for Christmas and it was so lovely to be able to gather together again to celebrate the birth of Jesus. There was a toy service, a roving nativity and a number of crib and carol services - all thoroughly enjoyed by those who felt able to attend.

Our ecumenical partnership continued to flourish with joint services being held in Caersws, Llandinam and Llanidloes.

Also, during the year, our website was finally launched and my thanks go to Mike Dean who helps to maintain it. Bangor Diocese launched itself as an Eco Diocese and with grateful thanks to Maya and John Bimson we are starting to look at how our churches can become more eco-friendly.

2021 was a difficult time for many of us as we battled with anxiety and confidence issues after being in lockdown for so long, and this is still an ongoing battle for many in our area, with a number still not feeling confident enough to return to worship in our church buildings.

It is a credit to you all and to your resilience that we have been able to do all the things that we did during the last year, which also included a slow return to fund raising and social events.

My grateful thanks go to you all for the way in which you have handled the pandemic situation and new ways of doing things. I am also most grateful to our retired clerics, without whom we would not be able to hold the numbers and types of services that we do in this area, we are truly blessed by them all.

My last thanks, though not the least, go to the ministry team, who have continued to meet on zoom and then in person, to continue to plan and discuss all manner of things to do with the ministry of God in this area.

If we all continue in the way we did in 2021, then the rest of this year bodes very well.

Thank you!

ANNUAL PARISH FINANCIAL RETURNS 2021

Diocese Bangor

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

| | | Unrestricted Funds | Restricted Funds | Total of All Funds Dec-21 | Total All Funds 2020 |
|--|---------------------|--------------------|------------------|---------------------------|----------------------|
| Donations & Legacies | Planned giving | 34,567.00 | | 34,567.00 | 38,990.00 |
| | Loose Collections | 14,702.00 | | 14,702.00 | 8,870.00 |
| | Donations | 5,440.00 | | 5,440.00 | 8,330.00 |
| | For Mission | 1,103.00 | | 1,103.00 | 434.00 |
| | Tax Claims Gift Aid | 4,701.00 | | 4,701.00 | 11,815.00 |
| | Tax Claims GASD | | | | |
| | Legacy gifts | 3,040.00 | 20,000.00 | 23,040.00 | 40.00 |
| | Grants | 1,000.00 | | 1,000.00 | 150.00 |
| Charitable Activities | Fees | 6,908.00 | | 6,908.00 | 2,039.00 |
| Other Trading Activities | Money Raising | 4,217.00 | 410.00 | 4,627.00 | 3,718.00 |
| Investment | | 20,985.00 | 4,606.00 | 25,591.00 | 3,618.00 |
| Other | | | 16,382.00 | 16,382.00 | 1,184.00 |
| Total Incoming Resources/Receipts | | 96,663.00 | 41,398.00 | 138,061.00 | 79,188.00 |

EXPENDITURE/PAYMENTS

Charitable Activities

| | | | | | |
|--|-------------------------------|------------------|-----------------|------------------|---------------|
| Support for Ministry | Parish Share | 56,744.00 | | 56,744.00 | 57043 |
| | Parochial Expenses of Clerics | 2,292.00 | | 2,292.00 | 9224 |
| | Other | | | | |
| Parish Activities | Maintenance of Serv | 815.00 | | 815.00 | 504 |
| | General Parish Exper | 542.00 | | 542.00 | 5063 |
| Church Property | Maintenance of Chur | 21,036.00 | 315.00 | 21,351.00 | 12062 |
| | Maintenance of Other Property | 1,058.00 | 1,178.00 | 2,236.00 | 3886 |
| | Exceptional Expendit | 2,222.00 | | 2,222.00 | 2575 |
| Mission & Grants | Parish | 1,201.00 | | 1,201.00 | 3084 |
| | Home/World | 1,504.00 | | 1,504.00 | 239 |
| Other | Capital Payments | 835.00 | 695.00 | 1,530.00 | 8000 |
| Raising Funds | Cost of Money Raisin | 50.00 | | 50.00 | 208 |
| Total Resources Expended/Payments | | 88,299.00 | 2,188.00 | 90,487.00 | 101888 |

NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EXCESS **8,364.00** **39,210.00** **47,574.00** **-22700**

Transfers between Funds

Other Recognised Gains(Losses)

NET MOVEMENT IN FUNDS

Balances b/forward January

Fund balances carried forward at 31st December 21 127,804.00 213,733.00 341,537.00 293128

Clerics Name

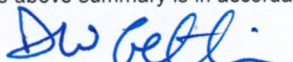
Treasurer name Jackie Maginnis

Signature.....

Signature  31.3.2022

Date

The above summary is in accordance with the individual Church statements supplied



David Gethin

8/10/22

checked

ANNUAL PARISH FINANCIAL RETURNS 2021

Diocese Bangor

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

| | | Unrestricted Funds | Restricted Funds | Total of All Funds Dec-21 | Total All Funds 2020 |
|--|--|--------------------|------------------|---------------------------|----------------------|
| Donations & Legacies | Planned giving | 34,567.00 | | 34,567.00 | 38,990.00 |
| | Loose Collections | 14,702.00 | | 14,702.00 | 8,870.00 |
| | Donations | 5,440.00 | | 5,440.00 | 8,330.00 |
| | For Mission | 1,103.00 | | 1,103.00 | 434.00 |
| | Tax Claims Gift Aid | 4,701.00 | | 4,701.00 | 11,815.00 |
| | Tax Claims GASD | | | | |
| | Legacy gifts | 3,040.00 | 20,000.00 | 23,040.00 | 40.00 |
| | Grants | 1,000.00 | | 1,000.00 | 150.00 |
| | Charitable Activities Fees | 6,908.00 | | 6,908.00 | 2,039.00 |
| | Other Trading Activities Money Raising | 4,217.00 | 410.00 | 4,627.00 | 3,718.00 |
| Investment | 20,985.00 | 4,606.00 | 25,591.00 | 3,618.00 | |
| Other | | 16,382.00 | 16,382.00 | 1,184.00 | |
| Total Incoming Resources/Receipts | | 96,663.00 | 41,398.00 | 138,061.00 | 79,188.00 |

EXPENDITURE/PAYMENTS

Charitable Activities

| | | | | | |
|--|-------------------------------|------------------|-----------------|------------------|---------------|
| Support for Ministry | Parish Share | 56,744.00 | | 56,744.00 | 57043 |
| | Parochial Expenses of Clerics | 2,292.00 | | 2,292.00 | 9224 |
| | Other | | | | |
| Parish Activities | Maintenance of Serv | 815.00 | | 815.00 | 504 |
| | General Parish Exper | 542.00 | | 542.00 | 5063 |
| Church Property | Maintenance of Churc | 21,036.00 | 315.00 | 21,351.00 | 12062 |
| | Maintenance of Other Property | 1,058.00 | 1,178.00 | 2,236.00 | 3886 |
| | Exceptional Expendit | 2,222.00 | | 2,222.00 | 2575 |
| Mission & Grants | Parish | 1,201.00 | | 1,201.00 | 3084 |
| | Home/World | 1,504.00 | | 1,504.00 | 239 |
| Other | Capital Payments | 835.00 | 695.00 | 1,530.00 | 8000 |
| Raising Funds | Cost of Money Raisin | 50.00 | | 50.00 | 208 |
| Total Resources Expended/Payments | | 88,299.00 | 2,188.00 | 90,487.00 | 101888 |

NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EXCESS **8,364.00** **39,210.00** **47,574.00** **-22700**

Transfers between Funds

Other Recognised Gains(Losses)

NET MOVEMENT IN FUNDS

Balances b/forward January

Fund balances carried forward at 31st December 21 127,804.00 213,733.00 341,537.00 293128

Clerics Name

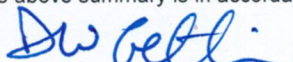
Treasurer name Jackie Maginnis

Signature.....

Signature  31.3.2022

Date

The above summary is in accordance with the individual Church statements supplied



David Gethin

8/10/22

checked

ARDAL WEINIDOGAETH BRO ARWYSTLI MINISTRY AREA

England & Wales - Charity number 1184994

Accounts

Chairperson's Report for 2020

What a year 2020 was, it started well with all of our usual activities, including Ash Wednesday services and a Lent course. Then covid struck and on March 20th we went into lockdown. All churches were closed and services suspended.

Worship moved online and weekly services could be viewed on Facebook and Youtube. This continued throughout the year, and films were also done for Messy Church and there was a Christmas Special.

My grateful thanks go to all those who have been involved with the filming and the editing of these services, it has seen us keeping in touch with our church congregations and also reaching out to those people who are seeking and asking questions about God and spiritual matters.

For Easter a mailing was sent out which included the newsletter, a palm cross and a worship leaflet. This set the tone for the rest of the year with the monthly newsletter being emailed to approx. 200 people and posted to approx. 80 people throughout the Ministry Area.

In June, covid rules relaxed slightly and in July Llanwnnog Church opened for private prayer on a weekly basis. In August we held outdoor services in the churches and moved indoors in September. We were able to hold harvest services indoors, but Remembrance services moved outdoors and took place during a two week firebreak closure.

Two services of light for All Souls took place at the slightly later date at the end of November.

It was hoped that Christmas services could take place more or less as usual, but this wasn't to be the case. There was one crib service and two services on Christmas Eve and two on Christmas Day.

During the lockdown, childrens and youth groups moved online and by post, as did the Ministry Team who continued to meet over zoom. We also held some MAC meetings over zoom.

The Pastoral team and others took to phoning people and some joined in with the covid volunteer group based in Llanidloes.

We were unable to say a proper thank you to Rev Lynda in March, but fortunately were able to thank her and give her gifts in September at the Licensing service which saw Rev Alison installed as Ministry Area Leader and Rev Jon as Associate Vicar.

We, as an Area, are very grateful and thankful for all that Rev Lynda did during her time in ministry with us.

We also need to thank Sandra Jones for her service as Ministry Area Warden and Liz Green who has stepped down as the leader of St Michael's after school club. Their valuable input will be much missed.

We were unable to properly welcome Rev Beth Weston and husband David, who have moved into Llangurig, but they have been quietly getting on with things and I know that many of you have met her.

Despite being in lockdown and sheltering for most of the year, we have still been able to Worship God, Love the world, and via our online services, Grow the church.

I am very grateful and thankful for all those who have been quietly busy throughout the year preparing services, helping their neighbours, praying for people and situations as they arose. You are all marvellous and it bodes well for this year, especially as we continue to see covid restrictions being eased.

Rev Alison Gwalchmai
Bro Arwystli Ministry Area

ANNUAL PARISH FINANCIAL RETURNS 2020

Diocese

Parish of Bro Arwystli

INCOME AND EXPENDITURE

Income/Receipts

| | | Unrestricted Funds | Restricted Funds | Total of All Funds Dec-20 | Total All Funds 2019 |
|--|-----------------------|--------------------|------------------|---------------------------|----------------------|
| Donations & Legacies | Planned giving | 38,990.00 | | 38,990.00 | 40857 |
| | Loose Collections | 8,870.00 | | 8,870.00 | 18585 |
| | Donations | 8,330.00 | | 8,330.00 | 5677 |
| | For Mission | 384.00 | 50.00 | 434.00 | 4380 |
| | Tax Claims Gift Aid | 11,815.00 | | 11,815.00 | 6443 |
| | Tax Claims GASD | | | | |
| | Legacy gifts (No rece | 40.00 | | 40.00 | 40 |
| | Grants | 150.00 | | 150.00 | 7900 |
| Charitable Activities | Fees | 1,724.00 | 315.00 | 2,039.00 | 2611 |
| Other Trading Activities | Money Raising | 2,571.00 | 1,147.00 | 3,718.00 | 26413 |
| Investment | | 2,287.00 | 1,331.00 | 3,618.00 | 25402 |
| Other | | 415.00 | 769.00 | 1,184.00 | 18617 |
| Total Incoming Resources/Receipts | | 75,576.00 | 3,612.00 | 79,188.00 | 156925 |

EXPENDITURE/PAYMENTS

Charitable Activities

| | | | | | |
|--|-----------------------|-------------------|-----------------|-------------------|---------------|
| Support for Ministry | Parish Share | 57,043.00 | | 57,043.00 | 69129 |
| | Parochial Expenses o | 9,224.00 | | 9,224.00 | 8955 |
| | Other | | | | |
| Parish Activities | Maintenance of Servic | 504.00 | | 504.00 | 1333 |
| | General Parish Exper | 5,063.00 | | 5,063.00 | 30019 |
| Church Property | Maintenance of Churd | 12,052.00 | 10.00 | 12,062.00 | 9450 |
| | Maintenance of Other | 2,420.00 | 1,466.00 | 3,886.00 | 2937 |
| | Exceptional Expenditu | 2,575.00 | | 2,575.00 | |
| Mission & Grants | Parish | 3,084.00 | | 3,084.00 | 25 |
| | Home/World | 239.00 | | 239.00 | 2705 |
| Other | Capital Payments | 8,000.00 | | 8,000.00 | 44177 |
| Raising Funds | Cost of Money Raisin | 208.00 | | 208.00 | 5655 |
| Total Resources Expended/Payments | | 100,412.00 | 1,476.00 | 101,888.00 | 174385 |

NET INCOME/EXPENDITURE or RECEIPT/PAYMENTS EX - 24,836.00 2,136.00 - 22,700.00 -17460

Transfers between Funds

Other Recognised Gains(Losses) on Investments 8,676.00

NET MOVEMENT IN FUNDS

| | | | | | |
|--|------------|------------|--|------------|--|
| Balances b/forward January | | | | 307,152.00 | |
| Fund balances carried forward at 31st December 20 | 122,392.00 | 170,736.00 | | 293,128.00 | |

Clerics Name

Treasurer name Jackie Maginnis

Signature.....

Signature.....

Date12th May 2021.....

