

BETHEL APOSTOLIC CHURCH - LEEDS

England & Wales · Charity number 1184993

Details

Status Registered

Legal form CIO

Registered 2019-08-21

Register [View on the Charity Commission register](#)

Contact

Address 43-45 Victoria Road
Leeds
LS6 1AS

Phone 01132786549

Email blyouth@outlook.com

Activities

Objects: THE OBJECT OF THE CIO IS TO ADVANCE THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE CHRISTIAN FAITH, PRIMARILY BUT NOT EXCLUSIVELY WITHIN LEEDS AND THE SURROUNDING AREA

Activities: The Object of the CIO is to advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Leeds and the surrounding area. Activities includes: - Educating people about religion; engaging in Missionary& Evangelical work; Pastoral care & Outreach; Blessings & Solemnisation of Marriages; Baby Blessings; Funeral Services, Prayers and Blessings.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£58,257	£46,103	-	-
2024-03-31	£57,417	£61,289	-	-
2023-03-31	£58,462	£48,873	-	-
2022-03-31	£50,852	£57,081	-	-
2021-03-31	£38,528	£24,692	-	-

Trustees

Name	Role	Appointed
DAVID ADAMS	Chair	2019-08-21
Brenda Adams		2019-08-21
Raymond David Campbell		2023-04-25
Sheila Yvonne Wilkinson-Caine		2023-04-25
Thelma Stanley		2019-08-21

BETHEL APOSTOLIC CHURCH - LEEDS

England & Wales - Charity number 1184993

Accounts

Bethel Apostolic Church - Leeds

Charity number 1184993

Annual Report and Financial Statements for the year ended 31 March 2025



Bethel Apostolic Church - Leeds

Annual Report and Financial Statements for the year ended 31 March 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

Bethel Apostolic Church - Leeds

Trustees' report for the year ended 31 March 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
David Adams	Chairman	
Thelma Stanley	Treasurer	
Pastor Victor Stanley		Deceased 1 May 2025
Brenda Adams		
Sheila Wilkinson-Caine		
Raymond Campbell		

Charity number	1184993	Registered in England and Wales
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Registered and principal address	Bankers
43-45 Victoria Road	Lloyds Bank Plc
Leeds	2 The Headrow
LS6 1AS	Leeds
	LS1 6PN

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 21 August 2019.

Method of recruitment and appointment of trustees

The trustees of the charity are the Bishop, Overseer, the Senior Elder, Senior Evangelist, Senior Missionary, the Senior Deacon, the Pastor and the Senior Church Usher.

The charity trustees may appoint new or replacement trustees agreed by a resolution.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2025

Objectives and activities

The charity's objects

To advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Leeds and the surrounding area.

The charity's main activities

Bethel Apostolic Church continues to provide facilities for public worship and meeting the spiritual needs of all members/visitors. The aim and objectives of the church is to provide support and services for the benefit of the Leeds community and the surrounding area. Members of the church and other assemblies benefit from the religious teachings, worship and spirit led services which are held on a weekly basis. All church services are open to the public. There are no restrictions on membership in terms of ethnic groups or ages.

The other activities of Bethel Apostolic Church include:

- Enhancing the religious principle in accordance with the Christian principle that God must be exalted – via praise/worship.
- Engaging in missionary work, pastoral work and the training of men and women to teach the tenets of worship.
- Visiting and comforting the sick, people who have emotional needs and undertaking other outreach work within the wider community.
- Providing for those who have financial needs – e.g.: via contributions of food and other essential items for those who are facing financial hardship.

Women's Department

The above department is up and running. The aims and objectives of this department are for all female brethren to work together in unity to edify, encourage and support each other. All members are encouraged to use their spiritual gifting to fulfil their ministry in the Kingdom.

The women's department has a wellbeing team which strives to meet the physical/spiritual and social needs of its members.

Brotherhood Department

The above department is currently in operation and currently looking at ways to encourage all of the brothers in church to develop in their faith and in turn use their gifting to build up the kingdom of God.

Community Intervention

Following overall agreement from the Trustees at Bethel Apostolic Church- Leeds, the church provides funding, as and when required, to the Bethel CYDC Support Initiative project. Bethel CYDC Support Initiative (BCSI) provides a support network to help with community issues. They consist of a team who set up various programmes and initiatives aimed at assisting individuals and groups who are facing challenges and obstacles.

Bethel Apostolic Church continues to hold weekly evangelical meetings which includes the following:

- Worship Services
- Children & Young People Sunday School
- Bible Study
- Prayer Meeting

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of religion.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2025

Achievements and performance

Sunday Service

During the course of worship, both members and visitors become closely connected to God. Similarly, due to Biblical teaching members gain a sound knowledge and understanding of the biblical scriptures and principles and doctrines and in turn, their faith has developed. Also, due to participating in services, members have the opportunity of using their spiritual giftings which has, in turn, developed their self esteem as well as enhancing their spiritual growth.

This has been a source of learning, discussion about specific topics & development of ones' faith.

Sunday School

Due to biblical teachings the children and young people have an awareness of biblical principals/precepts. This has afforded them the opportunity to grow spiritually as well as empowered them to develop good morals.

Wednesday Prayer Meeting

During the process of individual and corporate prayer, members who attend prayer meeting have gained spiritual strength, spiritual healing & deliverance.

Brotherhood Department

In May 2024 the men in the church, known as the brotherhood department, organised a sponsored walk. All members of the church, including the ladies and young people, were given the opportunity to join the brotherhood department in the sponsored walk. The sponsored walk was a successful event. A donation was made to BHI (Black Health Initiative) from the monies raised, for the purpose of prostate cancer.

Financial review

The net receipts for the year were £12,154, including net receipts of £12,704 on unrestricted funds and net payments of £550 on restricted funds.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2025

Reserves policy

The charity's free reserves, at the year end were £119,459.

The trustees agreed that the reserves would be reviewed on a regular basis, as an integral part of the management of the financial activities of the charity. The review would consider whether it is reasonable to increase or decrease the level of the reserves.

Taking account of the historical operational and ongoing maintenance costs of the charity, the trustees agreed on 31 October 2023 to increase the reserves to £60,000. This is based on two levels; £40,000 for recurrent annual costs and £20,000 as a contingency for unexpected costs. The main reason being to help manage the risks posed by any unexpected expenditure and unforeseen daily operational costs because of the age of the building. Overall, this will provide a level of assurance that the trustees will:

- Act in the interests of the charity
- Protect and safeguard the assets of the charity
- Act with reasonable care and skill

The plan to use the excess reserves include:

- Completing all outstanding essential maintenance work identified and listed
- Providing support to special needs requests from members
- Providing donations to other charities
- Providing gifts to members

In particular the trustees recognise that future costs associated with the repair and maintenance of the church building will require funds in excess of the available reserves. Given this they intend to develop a plan that sets out how the costs of such works can be addressed.

Approved by the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Independent examiner's report to the trustees of Bethel Apostolic Church - Leeds

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2025, which are set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Name: Rhys North ACA

Date:

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bethel Apostolic Church - Leeds
Receipts and payments account
for the year ended 31 March 2025

	Notes	2025	2025	2025	2024
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Offerings and donations	(2)	41,930	800	42,730	46,084
Rental income		11,764	-	11,764	7,609
Loan repayments		610	-	610	500
Bank interest		226	-	226	214
Fundraising income		2,927	-	2,927	-
Annual conference contributions		-	-	-	3,010
Total receipts		57,457	800	58,257	57,417
Payments					
Donations and financial support for members		1,118	700	1,818	2,088
Pastor's stipend		1,300	-	1,300	970
Speaker fees		240	-	240	50
Donations to other charities		1,800	-	1,800	900
Loans to members		4,573	-	4,573	-
Insurance		4,320	-	4,320	4,095
Vehicle running costs		4,309	-	4,309	5,275
Utilities		9,846	-	9,846	13,010
Stationery		17	-	17	63
Telephone		532	-	532	481
Other administration costs		1,061	-	1,061	1,309
Fuel		499	-	499	1,050
Repairs and maintenance		12,039	-	12,039	24,952
Cleaning		640	-	640	880
Catering		588	265	853	1,363
Professional fees		1,025	-	1,025	330
Independent examination		792	-	792	410
Material and resources		404	35	439	1,033
Annual conference		-	-	-	3,030
Total payments		45,103	1,000	46,103	61,289
Net receipts / (payments)		12,354	(200)	12,154	(3,872)
Fund balances brought forward		106,755	750	107,505	111,377
Fund balances carried forward	(3)	119,459	200	119,659	107,505

Bethel Apostolic Church - Leeds
Statement of assets and liabilities
as at 31 March 2025

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	119,458	200	119,658	107,391
Cash in hand	1	-	1	114
Total cash funds	<u>119,459</u>	<u>200</u>	<u>119,659</u>	<u>107,505</u>

Debtors	2025
	£
Prepayments - Van insurance	731
Other debtors - Loans to members	4,363
Other debtors - Gift Aid Estimate	4,630
	<u>9,724</u>

Assets retained for the charity's own use

Church Building and Church House 43-45 Victoria Road, Hyde Park LS6 1AS
 Ford Transit minibus
 Computer
 Digital Stage Piano

Liabilities	2025
	£
Accruals - independent examination fee	888
	<u>888</u>

The financial statements were approved by the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Notes to the accounts

for the year ended 31 March 2025

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Bethel Apostolic Church - Leeds
Notes to the accounts continued
for the year ended 31 March 2025

2 Grants and donations	2025	2025	2025	2024
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
General donations and offerings	35,332	-	35,332	38,019
Gift aid	6,598	-	6,598	6,927
Leeds Christian Community	-	500	500	750
Bethel United	-	300	300	388
	<u>41,930</u>	<u>800</u>	<u>42,730</u>	<u>46,084</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Leeds Christian Community	750	500	700	(350)	200
Bethel United	-	300	300	-	-
	<u>750</u>	<u>800</u>	<u>1,000</u>	<u>(350)</u>	<u>200</u>

Fund name

Leeds Christian Community

Purpose of restriction

To provide support to individuals in need towards household costs. The transfer relates to payments in previous years that had been allocated to unrestricted funds.

Bethel United

Towards catering costs for a district event.

4 Related party transactions

Donations from trustees and related parties

The total aggregate value of unconditional donations to the charity from the trustees or related parties was £9,732 (2024: £11,030).

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

BETHEL APOSTOLIC CHURCH - LEEDS

England & Wales - Charity number 1184993

Accounts

Bethel Apostolic Church - Leeds

Charity number 1184993

Annual Report and Financial Statements for the year ended 31 March 2024



Bethel Apostolic Church - Leeds

Annual Report and Financial Statements for the year ended 31 March 2024

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Prepared by West Yorkshire Community Accountancy Service CIO

Bethel Apostolic Church - Leeds

Trustees' report for the year ended 31 March 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
David Adams	Chairman	
Thelma Stanley	Treasurer	
Pastor Victor Stanley		
Brenda Adams		
Sheila Wilkinson-Caine		Appointed 25 April 2023
Raymond Campbell		Appointed 25 April 2023
Charity number	1184993	Registered in England and Wales
Registered and principal address	Bankers	
43-45 Victoria Road	Lloyds Bank Plc	
Leeds	2 The Headrow	
LS6 1AS	Leeds	
	LS1 6PN	

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 21 August 2019.

Method of recruitment and appointment of trustees

The trustees of the charity are the Bishop, Overseer, the Senior Elder, Senior Evangelist, Senior Missionary, the Senior Deacon, the Pastor and the Senior Church Usher.

The charity trustees may appoint new or replacement trustees agreed by a resolution.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2024

Objectives and activities

The charity's objects

To advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Leeds and the surrounding area.

The charity's main activities

Bethel Apostolic Church provides facilities for public worship and meeting the spiritual needs of attendees. The key aim is to provide support and services for the benefit of the Leeds community and the surrounding area. Members of the church and other assemblies benefit from the religious education programme that is provided. All church services are open to the public. There are no restrictions on membership in terms of ethnic groups.

The other activities of Bethel Apostolic Church include:

- Enhancing the religious principle in accordance with the Christian principle that God must be exalted
- Engaging in missionary work, pastoral work and training of men and women to teach the tenets of worship
- Visiting and comforting the sick and undertake other outreach work within the wider community

Women's Department

The above department is up and running. The aims and objectives of this department is for all female brethren to work together in unity to edify, encourage and support each other. All members are encouraged to use their spiritual gifting to fulfil their ministry in the Kingdom.

The women's department has a wellbeing team which strives to meet the physical/spiritual and social needs of its members.

Brotherhood Department

The above department is currently in operation and currently looking at ways to encourage all of the brothers in church to develop in their faith and in turn use their gifting to build up the kingdom of God.

Community Intervention

Following overall agreement from the trustees at Bethel Apostolic Church- Leeds, the church provides funding, as and when required, to the Bethel CYDC Support Initiative project. Bethel CYDC Support Initiative (BCSI) provides a support network to help with community issues. They consist of a team who set up various programmes and initiatives aimed at assisting individuals and groups who are facing challenges and obstacles.

Bethel Apostolic Church continues to hold weekly evangelical meetings which includes the following:

- Worship Services
- Children & Young People Sunday School
- Bible Study
- Prayer Meeting

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of religion.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2024

Achievements and performance

Weekly Meetings

As a result of the above much has been achieved spiritually/emotionally, as detailed below:

- Sunday Service – During the process of worshipping, members/visitors become closely connected to God. Similarly due to the teachings of sound doctrines they develop biblical knowledge as well as become deeper in their faith. Also, due to participating in services members have had the opportunity to use their spiritual giftings, which in turn has built up one's self esteem as well as enhanced one's spiritual growth.
- Bible Studies – This has been a source of learning, discussion about specific topics & development of ones' faith.
- Sunday School – Due to biblical teachings the children and young people have an awareness of biblical principles/precepts. This has afforded them the opportunity to grow spiritually as well as empowered them to develop good morals.
- Wednesday Prayer Meeting – During the process of individual and corporate prayer, members who attend the prayer meeting have gained spiritual strength, spiritual healing and deliverance

Hospitality/Catering

Bethel Apostolic Church, Leeds have an in-house team which provides meals at functions held at the church. This includes catering for Local District meetings as well as for our fellowship day which currently occurs on a quarterly basis. The above team also have an out reach team which aims at providing for the needs of disadvantaged people. Members of the church, therefore, are encouraged to contribute items of food which will in turn be handed out to those in need.

Financial review

The net payments for the year were £3,872, including net payments of £4,622 on unrestricted funds and net receipts of £750 on restricted funds.all relating to unrestricted funds.

Reserves policy

The charity's free reserves, at the year end were £106,755.

The trustees agreed that the reserve would be reviewed on a regular basis, as an integral part of the management of the financial activities of the charity. The review would consider whether it is reasonable to increase or decrease the level of the reserves. The trustees reviewed the policy at the meeting held on 24 September 2019 and the trustees in attendance agreed to increase the reserves to £40,000.

Taking account of the historical operational and ongoing maintenance costs of the charity, the trustees agreed on 31 October 2023 to increase the reserves to £60,000. This is based on two levels; £40,000 for recurrent annual costs and £20,000 as a contingency for unexpected costs. The main reason being to help manage the risks posed by any unexpected expenditure and unforeseen daily operational costs because of the age of the building. Overall, this will provide a level of assurance that the trustees will:

- Act in the interests of the charity
- Protect and safeguard the assets of the charity
- Act with reasonable care and skill

The plan to use the excess reserves include:

- Completing all outstanding essential maintenance work identified and listed
- Providing support to special needs requests from members
- Providing donations to other charities
- Providing gifts to members

Approved by the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Independent examiner's report to the trustees of Bethel Apostolic Church - Leeds

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2024, which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Name: Rhys North ACA

Date:

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bethel Apostolic Church - Leeds
Receipts and payments account
for the year ended 31 March 2024

	Notes	2024	2024	2024	2023
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
		£	£	£	£
Receipts					
Offerings and donations	(2)	45,334	750	46,084	50,227
Rental income		7,609	-	7,609	7,897
Loan repayments		500	-	500	300
Bank interest		214	-	214	38
Annual conference contributions		3,010	-	3,010	-
Total receipts		<u>56,667</u>	<u>750</u>	<u>57,417</u>	<u>58,462</u>
Payments					
Donations and financial support for members		3,108	-	3,108	2,732
Donations to other charities		900	-	900	2,490
Loans to members		-	-	-	1,200
Insurance		4,095	-	4,095	3,589
Vehicle running costs		5,275	-	5,275	1,625
Utilities		13,010	-	13,010	6,188
Stationery		63	-	63	395
Telephone		481	-	481	412
Other administration costs		1,309	-	1,309	1,199
Fuel		1,050	-	1,050	1,504
Repairs and maintenance		24,952	-	24,952	22,786
Cleaning		880	-	880	815
Catering		1,363	-	1,363	1,882
Professional fees		330	-	330	898
Independent examination		410	-	410	390
Material and resources		1,033	-	1,033	768
Annual conference		3,030	-	3,030	-
Total payments		<u>61,289</u>	<u>-</u>	<u>61,289</u>	<u>48,873</u>
Net receipts / (payments)		<u>(4,622)</u>	<u>750</u>	<u>(3,872)</u>	<u>9,589</u>
Fund balances brought forward		<u>111,377</u>	<u>-</u>	<u>111,377</u>	<u>101,788</u>
Fund balances carried forward		<u>106,755</u>	<u>750</u>	<u>107,505</u>	<u>111,377</u>

Bethel Apostolic Church - Leeds
Statement of assets and liabilities
as at 31 March 2024

	2024	2024	2024	2023
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	106,641	750	107,391	111,348
Cash in hand	114	-	114	29
Total cash funds	<u>106,755</u>	<u>750</u>	<u>107,505</u>	<u>111,377</u>

Debtors and prepayments	2024
	£
Gift Aid - Estimate	6,928
Outstanding Member Loans	400
	<u>7,328</u>

Assets retained for the charity's own use
 43-45 Victoria Road, Hyde Park LS6 1AS valued at £275,000.
 Ford Transit minibus
 Computer
 Digital Stage Piano

Liabilities	2024
	£
Independent Examination	792
	<u>792</u>

The financial statements were approved by the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Notes to the accounts

for the year ended 31 March 2024

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Bethel Apostolic Church - Leeds
Notes to the accounts continued
for the year ended 31 March 2024

2 Grants and donations	2024	2024	2024	2023
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
General donations and offerings	38,019	-	38,019	41,868
Bethel United	388	-	388	288
Leeds Christian Community	-	750	750	500
Gift aid claims	6,927	-	6,927	7,571
	<u>45,334</u>	<u>750</u>	<u>46,084</u>	<u>50,227</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Leeds Christian CIO	-	750	-	-	750
	<u>-</u>	<u>750</u>	<u>-</u>	<u>-</u>	<u>750</u>

Fund name

Leeds Christian CIO

Purpose of restriction

To provide support to individuals in need.

4 Related party transactions

Donations from trustees and related parties

The total aggregate value of unconditional donations to the charity from the trustees or related parties was £11,030 (2023: £12,230).

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

BETHEL APOSTOLIC CHURCH - LEEDS

England & Wales - Charity number 1184993

Accounts

Bethel Apostolic Church - Leeds

Charity number 1184993

Annual Report and Financial Statements for the year ended 31 March 2023



Bethel Apostolic Church - Leeds

Annual Report and Financial Statements for the year ended 31 March 2023

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Prepared by West Yorkshire Community Accountancy Service CIO

Bethel Apostolic Church - Leeds

Trustees' report for the year ended 31 March 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
David Adams	Chairman	
Thelma Stanley	Treasurer	
Clinton Creighton		Resigned 22 December 2022
Pastor Victor Stanley		
Brenda Adams		
Gaynor Weeks-Wade		Resigned 22 December 2022
Sheila Wilkinson-Caine		Appointed 25 April 2023
Raymond Campbell		Appointed 25 April 2023
Charity number	1184993	Registered in England and Wales

Registered and principal address	Bankers
43-45 Victoria Road	Lloyds Bank Plc
Leeds	2 The Headrow
LS6 1AS	Leeds
	LS1 6PN

Independent examiner

Rhys North ACA

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 21 August 2019.

Method of recruitment and appointment of trustees

The trustees of the charity are the Bishop, Overseer, the Senior Elder, Senior Evangelist, Senior Missionary, the Senior Deacon, the Pastor and the Senior Church Usher.

The charity trustees may appoint new or replacement trustees agreed by a resolution.

Objectives and activities

The charity's objects

To advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Leeds and the surrounding area.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2023

Objectives and activities (continued)

The charity's main activities

Bethel Apostolic Church provides facilities for public worship and meeting the spiritual needs of attendees. The key aim is to provide support and services for the benefit of the Leeds community and the surrounding area. Members of the church and other assemblies benefit from the religious education programme that is provided. All church services are open to the public. There are no restrictions on membership in terms of ethnic groups.

The other activities of Bethel Apostolic Church include:

- Enhancing the religious principle in accordance with the Christian principle that God must be exalted
- Engaging in missionary work, pastoral work and training of men and women to teach the tenets of worship
- Visiting and comforting the sick and undertake other outreach work within the wider community

Women's Department

The above department is up and running. The aims and objectives of this department is for all female brethren to work together in unity to edify, encourage and support each other. All members are encouraged to use their spiritual gifting to fulfil their kingdom purpose.

The women's department has a wellbeing team which strives to meet the needs ... physical/spiritual and social needs of its members.

The women's department also has a planning team which is responsible for organising and coordinating social events.

Brotherhood Department

The above department is currently in operation and currently looking at ways to encourage all of the brothers in church to develop in their faith and in turn use their gifting to build up the kingdom of God.

Community Intervention

Following overall agreement from the trustees at Bethel Apostolic Church- Leeds, the church provides funding, as and when required, to the Bethel CYDC Support Initiative project. Bethel CYDC Support Initiative (BCSI) provides a support network to help with community issues. They consist of a team who set up various programmes and initiatives aimed at assisting individuals and groups who are facing challenges and obstacles.

Bethel Apostolic Church continues to hold weekly evangelical meetings which includes the following:

- Worship Services
- Children & Young People Sunday School
- Bible Study
- Prayer Meeting

Bethel Apostolic Church has recently hosted a Local District Evangelical Meeting – namely Brotherhood Day – whereby members from the local district joined together in worship.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of religion.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2023

Achievements and performance

Weekly Meetings

As a result of the above much has been achieved spiritually/emotionally, as detailed below:

- Sunday Service – During the process of worshipping, members/visitors become closely connected to God. Similarly due to the teachings of sound doctrines they develop biblical knowledge as well as become deeper in their faith. Also, due to participating in services members have had the opportunity to use their spiritual giftings, which in turn has built up one's self esteem as well as enhanced one's spiritual growth.
- Bible Studies – This has been a source of learning, discussion about specific topics & development of ones' faith.
- Sunday School – Due to biblical teachings the children and young people have an awareness of biblical principals/precepts. This has afforded them the opportunity to grow spiritually as well as empowered them to develop good morals.
- Wednesday Prayer Meeting – During the process of individual and corporate prayer, members who attend prayer meeting have gained spiritual strength, spiritual healing & deliverance

Hospitality/Catering

Bethel Apostolic Church, Leeds has an in-house team which provides meals at functions held at the church. This includes catering for Local District meetings as well as for our fellowship day which currently occurs on a quarterly basis. The above team have also introduced an outreach team which aims at providing for the needs of disadvantaged people. Members of the church, therefore, are encouraged to contribute items of food which will in turn be handed out to those in need.

Financial review

The net receipts for the year were £9,589, all relating to unrestricted funds.

Reserves policy

The charity's free reserves, at the year end, were £111,377.

The trustees originally agreed to allocate £20,000 to the reserves, based on historical operational costs of the charity. The main reason being to help manage the risks posed by any unexpected expenditure and unforeseen daily operational costs. Overall, this will provide a level of assurance that the trustees will:

- Act in the interests of the charity
- Protect and safeguard the assets of the charity
- Act with reasonable care and skill

The trustees agreed that the reserve would be reviewed on a regular basis, as an integral part of the management of the financial activities of the charity. The review would consider whether it is reasonable to increase or decrease the level of the reserves.

The trustees subsequently agreed to increase the reserves to £40,000 and this is reviewed annually. A key factor is the level and cost of maintenance still required. The level of maintenance was reviewed by the trustees during the year. To keep the reserves at the agreed level, the trustees will:

- Identify and complete any urgent and essential maintenance work
- Provide support to special needs request from members
- Provide donations to other charities
- Provide gifts to members

The trustees recognise the actual level of reserves exceeds the target level of reserves as at 31 March 2023 but are aware that these will reduce given planned additional repairs and maintenance works to the church building in 2023/2024.

Approved by the board of trustees on 19/10/2023

Thelma Stanley (Trustee)

Bethel Apostolic Church - Leeds

Independent examiner's report to the trustees of Bethel Apostolic Church - Leeds

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2023, which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Rhys North ACA

23/10/2023

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bethel Apostolic Church - Leeds
Receipts and payments account
for the year ended 31 March 2023

	Notes	2023	2022
		Total	Total
		funds	funds
		£	£
Receipts			
Offerings and donations	(2)	50,227	42,734
Rental income		7,897	7,146
Loan repayments		300	970
Bank interest		38	2
Total receipts		<u>58,462</u>	<u>50,852</u>
Payments			
Donations and financial support for members		2,732	9,761
Donations to other charities		2,490	1,236
Loans to members		1,200	969
Insurance		3,589	4,191
Vehicle running costs		1,625	2,840
Utilities		6,188	3,760
Stationery		395	471
Telephone		412	331
Other administration costs		1,199	591
Fuel		1,504	218
Repairs and maintenance		22,786	29,482
Cleaning		815	389
Catering		1,882	452
Professional fees		898	330
Accountancy and independent examination		390	390
Material and resources		768	482
Instruments		-	1,188
Total payments		<u>48,873</u>	<u>57,081</u>
Net receipts / (payments)		9,589	(6,229)
Fund balances brought forward		<u>101,788</u>	<u>108,017</u>
Fund balances carried forward		<u>111,377</u>	<u>101,788</u>

Bethel Apostolic Church - Leeds
Statement of assets and liabilities
as at 31 March 2023

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	111,348	-	111,348	101,757
Cash in hand	29	-	29	31
Total cash funds	<u>111,377</u>	<u>-</u>	<u>111,377</u>	<u>101,788</u>

Debtors and prepayments

	2023
	£
Gift Aid	5,400
Outstanding Member Loans	900
	<u>6,300</u>

Assets retained for the charity's own use

43-45 Victoria Road, Hyde Park LS6 1AS valued at £275,000.

Ford Transit minibus

Computer

Digital Stage Piano

Liabilities

	2023
	£
Independent Examination	410
	<u>410</u>

The financial statements were approved by the board of trustees on 19/10/2023

Thelma Stanley (Trustee)

Bethel Apostolic Church - Leeds

Notes to the accounts

for the year ended 31 March 2023

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year.

No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

**Notes to the accounts continued
for the year ended 31 March 2023**

2 Grants and donations	2023	2022
	Total	Total
	funds	funds
	£	£
General donations and offerings	30,138	28,214
Bethel United Manchester	288	2,325
Bethel United Sheffield	-	1,350
Donations from trustees	12,230	7,589
Gift aid claims	7,571	3,256
	<u>50,227</u>	<u>42,734</u>

3 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Donations from trustees

During the year 5 trustees made unrestricted donations to the charity totalling £12,230 (2022: 5 trustees and £7,589).

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

BETHEL APOSTOLIC CHURCH - LEEDS

England & Wales - Charity number 1184993

Accounts

Bethel Apostolic Church - Leeds

Charity number 1184993

Annual Report and Financial Statements for the year ended 31 March 2022



West Yorkshire Community Accounting Service

Bethel Apostolic Church - Leeds

Annual Report and Financial Statements for the year ended 31 March 2022

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Prepared by West Yorkshire Community Accountancy Service CIO

Bethel Apostolic Church - Leeds

Trustees' report for the year ended 31 March 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
David Adams	Chairman	
Thelma Stanley	Treasurer	
Calvin Wade		Deceased during the year
Clinton Creighton		
Pastor Victor Stanley		
Brenda Adams		
Gaynor Weeks-Wade		Appointed December 2021
Charity number	1184993	Registered in England and Wales
Registered and principal address	Bankers	
43-45 Victoria Road	Lloyds Bank Plc	
Leeds	2 The Headrow	
LS6 1AS	Leeds	
	LS1 6PN	

Independent examiner

Simon Bostrom FCIE

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 21 August 2019.

Method of recruitment and appointment of trustees

The trustees of the charity are the Bishop, Overseer, the Senior Elder, Senior Evangelist, Senior Missionary, the Senior Deacon, the Pastor and the Senior Church Usher.

The charity trustees may appoint new or replacement trustees agreed by a resolution.

Objectives and activities

The charity's objects

To advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Leeds and the surrounding area.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2022

Objectives and activities (continued)

The charity's main activities

Bethel Apostolic Church provides facilities for public worship and meeting the spiritual needs of attendees. The key aim is to provide support and services for the benefit of the Leeds community and the surrounding area. Members of the church and other assemblies benefit from the religious education programme that is provided. All church services are opened to the public. There are no restrictions on membership in terms of ethnic groups.

The other activities of Bethel Apostolic Church include:

- * Enhancing the religious principle in accordance with the Christian principle that God must be exalted
- * Engaging in missionary work, pastoral work and training of men and women to teach the tenets of worship
- * Visiting and comforting the sick and undertake other outreach work within the wider community

Community Intervention

Following overall agreement from the Trustees at Bethel Apostolic Church- Leeds, the church provides funding, as and when required, to the Bethel CYDC Support Initiative project. Bethel CYDC Support Initiative (BCSI) provides a support network to help with community issues. They consist of a team who set up various programs and initiatives aimed at assisting individuals and groups who are facing challenges and obstacles.

Bethel Apostolic Church continues to hold weekly evangelical meetings which includes the following:

- * Worship Services
- * Children & Young People Sunday School
- * Bible Study
- * Prayer Meeting

Bethel Apostolic Church have recently hosted a Local District Evangelical Meeting – namely Brotherhood Day – whereby members from the local district joined together in worship.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of religion.

Achievements and performance

Weekly Meetings

As a result of the above much has been achieved spiritually/emotionally, as detailed below:

Sunday Service – During the process of worshipping, members/visitors become closely connected to God. Similarly due to the teachings of sound doctrines they develop biblical knowledge as well as become deeper in their faith. Also, due to participating in services members have had the opportunity to use their spiritual giftings, which in turn has built up one's self esteem as well as enhanced one's spiritual growth.

Bible Studies – This has been a source of learning, discussion about specific topics & development of ones' faith.

Sunday School – Due to biblical teachings the children and young people have an awareness of biblical principals/precepts. This has afforded them the opportunity to grow spiritually as well as empowered them to develop good morals.

Wednesday Payer Meeting – During the process of individual and corporate prayer, members who attend prayer meeting have gained spiritual strength, spiritual healing & deliverance.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2022

Financial review

The net payments for the year were £6,229.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £101,788.

The trustees originally agreed to allocate £20,000 to the reserves, based on historical operational costs of the charity. The main reason being to help manage the risks posed by any unexpected expenditure and unforeseen daily operational costs. Overall, this will provide a level of assurance that the trustees will:

- Act in the interests of the charity
- Protect and safeguard the assets of the charity
- Act with reasonable care and skill

The trustees agreed that the reserve would be reviewed on a regular basis, as an integral part of the management of the financial activities of the charity. The review would consider whether it is reasonable to increase or decrease the level of the reserves.

The trustees agreed to increase the reserves to £40,000 at the meeting held on 24 September 2019 and this is reviewed annually. A key factor was the level and cost of maintenance still required. The level of maintenance was reviewed by the trustees during the year. To keep the reserves at the agreed level, the trustees will:

The plans to use reserves in excess of this are to:

- * Identify and complete any urgent and essential maintenance work
- * Provide support to special needs request from members
- * Provide donations to other charities
- * Provide gifts to members

Signed on behalf of the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Independent examiner's report to the trustees of Bethel Apostolic Church - Leeds

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2022, which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Simon Bostrom FCIE

Date:

West Yorkshire Community Accountancy Service CIO

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bethel Apostolic Church - Leeds
Receipts and payments account
for the year ended 31 March 2022

	Notes	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Receipts					
Offerings and donations	(2)	39,059	3,675	42,734	33,022
Fees and charges		7,148	-	7,148	5,506
Loan repayments		970	-	970	-
Total receipts		47,177	3,675	50,852	38,528
Payments					
Donations and financial support for members		6,086	3,675	9,761	582
Donations to other charities		1,236	-	1,236	1,150
Loans to members		969	-	969	-
Insurance		4,191	-	4,191	3,813
Vehicle running costs		2,840	-	2,840	5,704
Utilities		3,760	-	3,760	4,001
Stationery		471	-	471	84
Telephone		331	-	331	304
Other administration costs		591	-	591	780
Fuel		218	-	218	82
Repairs and maintenance		29,482	-	29,482	6,941
Cleaning		389	-	389	597
Catering		452	-	452	194
Bookkeeping		330	-	330	-
Accountancy and independent examination		390	-	390	390
Material and resources		482	-	482	70
Instruments		1,188	-	1,188	-
Total payments		53,406	3,675	57,081	24,692
Net income / (expenditure)		(6,229)	-	(6,229)	13,836
Fund balances brought forward		108,017	-	108,017	94,181
Fund balances carried forward	(3)	101,788	-	101,788	108,017

Bethel Apostolic Church - Leeds

Statement of assets and liabilities

as at 31 March 2022

	2022	2022	2022	2021
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Cash funds				
Cash at bank	101,757	-	101,757	107,979
Cash in hand	31	-	31	38
Total cash funds	<u>101,788</u>	<u>-</u>	<u>101,788</u>	<u>108,017</u>

Amounts owed to the charity

Loans to members			<u>969</u>	
			<u>969</u>	

Assets retained for the charity's own use

43-45 Victoria Road, Hyde Park LS6 1AS currently valued at £275,000.

Ford Transit minibus (subject to hire purchase agreement)

Computer

Digital Stage Piano

Liabilities

Independent examination			<u>£</u>	
			<u>390</u>	
			<u>390</u>	

The financial statements were approved by the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Notes to the accounts continued

for the year ended 31 March 2022

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Bethel Apostolic Church - Leeds

Notes to the accounts continued

for the year ended 31 March 2022

2 Grants and donations	2022	2022	2022	2021
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
General donations and offerings	28,214	-	28,214	27,247
Bethel United Manchester	-	2,325	2,325	-
Bethel United Sheffield	-	1,350	1,350	-
Donations from trustees	7,589	-	7,589	5,775
Gift aid claims	3,256	-	3,256	-
	<u>39,059</u>	<u>3,675</u>	<u>42,734</u>	<u>33,022</u>

3 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Funeral fund	-	3,675	3,675	-	-
	<u>-</u>	<u>3,675</u>	<u>3,675</u>	<u>-</u>	<u>-</u>

Fund name

Purpose of restriction

Funeral fund

During the year donations were received to contribute towards the cost of the funeral for Calvin Wade who passed away during the year.

4 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Donations from trustees

During the year 5 trustees made unrestricted donations to the charity totalling £7,589 (2021: 3 trustees and £5,775).

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this year (2021: one trustee was paid £4,225 in respect of repairs and maintenance).

Other related party transactions

Included within the donations and financial support for members is a payment to Gaynor Weeks-Wade who is the wife of Calvin Wade, one of the charity trustees, who sadly passed away during the year. A payment of £5,640 was made to contribute to the costs of the funeral. Donations totalling £3,675 were received from Bethel United Manchester and Sheffield to contribute to that cost.

BETHEL APOSTOLIC CHURCH - LEEDS

England & Wales - Charity number 1184993

Accounts

Bethel Apostolic Church - Leeds

Charity number 1184993

Annual Report and Financial Statements for the year ended 31 March 2021



West Yorkshire Community Accounting Service

Bethel Apostolic Church - Leeds

Annual Report and Financial Statements for the year ended 31 March 2021

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Prepared by West Yorkshire Community Accounting Service

Bethel Apostolic Church - Leeds

Trustees' report for the year ended 31 March 2021

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position
David Adams	Chairman
Thelma Stanley	Treasurer
Calvin Wade	
Clinton Creighton	
Pastor Victor Stanley	
Brenda Adams	

Charity number

The charity was registered with the Charity Commission for England and Wales, number 1184993, on 21 August 2019.

Principal address

43-45 Victoria Road
Leeds
LS6 1AS

Bankers

Lloyds Bank Plc
2 The Headrow
Leeds
LS1 6PN

Independent examiner

Claire Welling

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) formed on 21 August 2019.

Method of recruitment and appointment of trustees

The trustees of the charity are the Bishop, Overseer, the Senior Elder, Senior Evangelist, Senior Missionary, the Senior Deacon, the Pastor and the Senior Church Usher.

The charity trustees may appoint new or replacement trustees agreed by a resolution.

Objectives and activities

The charity's objects

To advance the Christian Religion in accordance with the Christian Faith, primarily but not exclusively within Leeds and the surrounding area.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2021

Objectives and activities (continued)

The charity's main activities

Bethel Apostolic Church provides facilities for public worship and meeting the spiritual needs of attendees. The key aim is to provide support and services for the benefit of the Leeds community and the surrounding area. Members of the church and other assemblies benefit from the religious education programme that is provided. All church services are opened to the public. There are no restrictions on membership in terms of ethnic groups.

The other activities of Bethel Apostolic Church include:

- * Enhancing the religious principle in accordance with the Christian principle that God must be exalted
- * Engaging in missionary work, pastoral work and training of men and women to teach the tenets of worship

- * Visiting and comforting the sick and undertake other outreach work within the wider community
- * Organising retreats and social events for the local community.

Due to the covid-19 restrictions it has not been possible to physically visit the sick or work within the community. Nevertheless both Pastor Stanley and Missionary have kept in contact with church members to check up on their general well being as well as their spiritual connection and growth. Similarly Pastor Stanley and other Officers in the church frequently contact those that are ill, via phone, to pray for their healing as well as to encourage them in their spiritual journey.

Church services are held on Sundays, a weekly prayer meeting on Wednesdays and Youth meetings on Fridays. Other events include district/annual anniversary programmes, concerts, fundraising events and social meetings. The details are included below:

Covid – 19 restrictions also eliminated the opportunity to organise our usual social events and outings.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of religion.

Achievements and performance

Weekly Meetings

Sunday School - This has been a source of learning, discussion about specific topics & development of ones' faith.

Sunday Service - Assisted with the spiritual teaching and maintenance of doctrines as well as helped with ones' spiritual development.

Wednesday Prayer Meeting - A source of spiritual strength, spiritual healing & deliverance

Organising retreats and social events for the local community.

Department Meetings

As mentioned above, due to covid-19 restrictions all departmental meetings, such as youth meeting, brother hood meetings and Sisters meetings have been put on hold.

Fund Raising/ Social Events

As mentioned above we were not permitted to host any of the above.

Bethel Apostolic Church - Leeds

Trustees' report (continued) for the year ended 31 March 2021

Financial review

The net receipts for the year was £13,836 on unrestricted funds.

At the time of signing these accounts the charity has been impacted by the global Covid-19 virus. The trustees have reassessed the charity's ability to continue for at least 12 months from the date that the accounts are approved and conclude that no material uncertainties exist that cast significant doubt on the charity's ability to meet its liabilities as they fall due.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £108,017.

The trustees originally agreed to allocate £20,000 to the reserves, based on historical operational costs of the charity. The main reason being to help manage the risks posed by any unexpected expenditure and unforeseen daily operational costs. Overall, this will provide a level of assurance that the trustees will:

- Act in the interests of the charity
- Protect and safeguard the assets of the charity
- Act with reasonable care and skill

The trustees agreed that the reserve would be reviewed on a regular basis, as an integral part of the management of the financial activities of the charity. The review would consider whether it is reasonable to increase or decrease the level of the reserves.

There is major maintenance work to be completed on the church. The working estimate is between £30k and £40k, taking account of the need for a new kitchen and other essential work. The level of maintenance work required on the church will reduce the reserves to the agreed level.

The plans to use reserves in excess of this are to:

- * Identify and complete any urgent and essential maintenance work
- * Provide support to special needs request from members
- * Provide donations to other charities
- * Provide gifts to members

Signed on behalf of the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds

Independent examiner's report to the trustees of Bethel Apostolic Church - Leeds Charitable Incorporated Organisation ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2021, which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- 2 the accounts do not accord with those records.

In carrying out my examination I noted that a trustee was paid for repairs and maintenance services provided to the charity. The Charities Act 2011 section 185 requires that the remuneration must be set out in a written agreement and this was not achieved on this occasion.

The trustees accept that the correct procedures were not followed in ensuring that the decisions were documented. The trustees will ensure full compliance with the Charities Act in any further work to be undertaken by a trustee.

I have no other concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Name: Claire Welling

Date:

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Bethel Apostolic Church - Leeds

Receipts and payments account for the year ended 31 March 2021

	2021	2020
	Total	7 months
	funds	Total
	£	funds
		£
Receipts		
Offerings and donations	33,022	21,762
Fees and charges	5,506	5,708
Transfer from unincorporated charity	-	87,836
Total receipts	38,528	115,306
Payments		
Stationery	84	275
Telephone	304	237
Other administration costs	780	2,287
Catering	194	1,772
Utilities	4,001	2,915
Repair and maintenance	6,941	1,274
Insurance	3,813	2,519
Cleaning	597	123
Vehicle running costs	5,704	4,448
Fuel	82	396
Other travel costs	-	525
Donations to members	582	3,242
Donations to other charities	1,150	500
Accountancy and independent examination	390	390
Material and resources	70	222
Total payments	24,692	21,125
Net receipts	13,836	94,181
Fund balances brought forward	94,181	-
Fund balances carried forward	108,017	94,181

Bethel Apostolic Church - Leeds

Statement of assets and liabilities

as at 31 March 2021

	2021	2020
	Total	Total
	£	£
Cash funds		
Current account	87,949	74,147
Deposit account	20,030	20,024
Cash in hand	38	10
Total cash funds	<u>108,017</u>	<u>94,181</u>
Other monetary assets	£	
Gift Aid claims	<u>2,645</u>	
Assets retained for the charity's own use		
43-45 Victoria Road, Hyde Park LS6 1AS currently valued at £275,000.		
Ford Transit minibus (subject to hire purchase agreement)		
Computer		
Liabilities	£	
Independent examination	<u>390</u>	

Approval of the accounts

The financial statements were approved by the board of trustees on

Signed: (Trustee)

Name:

Bethel Apostolic Church - Leeds
Notes to the accounts continued
for the year ended 31 March 2021

1 Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

2 Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

Other transactions with trustees or related parties

			2021	2020
			£	£
Name of trustee or related party	Relationship to charity	Description of transaction		
Calvin Wade	Trustee	Repair & Maintenance	4,225	-
			<u>4,225</u>	<u>-</u>

No trustee received any other remuneration or benefit during this or the previous year.