



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 05/04/23 **Period start date**

To: 04/04/24 **Period end date**

Charity name: SOUTH WEST SCHOOL OF WORSHIP

Charity registration number: 1184988

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	South West School of Worship resources, trains and equips local churches and their worship teams. We provide in person teaching and training, webinar training and we resource worship gatherings to build, inspire and encourage other members of the church body.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During this period, we completed our 9 month course, which included an online webinar and a training day in Plymouth. Three worship nights were hosted in St Austell with an opportunity for those involved in worship ministry in their church to network with others beforehand.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes our trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable

Contribution made by volunteers	Para 1.38	Not applicable
Other		Not applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>15 students completed our 9-month course in May 2023. The course consisted of 4 training days, 2 webinars, and 2 group coaching sessions. The course gave the students additional knowledge, skills and tools to help them enhance and develop the musicianship of their teams and the worshipping culture in their churches.</p> <p>The 3 worship nights saw over 200 people attend to spend time encountering God's presence. The night was hosted and led by the School of Worship team. 40 people attended the pre-event networking sessions where there was mutual encouragement via group discussion and prayer.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £31 Expenditure: £2,991
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The only money held is what we have remaining in the account after all the costs of running the school of worship have been deducted. The remaining balance will be utilised and saved for future investment in the school's vision and values.
Amount of reserves held	Para 1.22	£1,601
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees were formed out of a group of individuals who had come together around a shared vision to see local church worship teams resourced, enabled and trained. This group became the trustees of the School of Worship and one trustee resigned this year.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	South West School of Worship
Other name the charity uses	
Registered charity number	1184988

Charity's principal address	St. Matthias Lower Hall North Hill Plymouth PL4 8HF

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Lara Moore	Director		
	2	Josiah Gillespie			
	3	Nikki Carter			
	4	Arthur Moore			
	5	John Gillespie			
	6	John Hudson		April - July2023	
	7	Esther Cole			
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Lara Moore		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

	Signature(s)	
	Full name(s)	Lara Moore Arthur Moore
	Position (eg Secretary, Chair, etc)	Director Trustee
	Date	27/8/25



Receipts and payments accounts

CC16a

For the period
from

4/5/2023

To

4/4/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Eventbrite	29	-	-	29	-
Eventbrite	2	-	-	2	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31	-	-	31	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31	-	-	31	-

A3 Payments

Wix Monthly Fee	5	-	-	5	-
WRS Insurance Brokers	309	-	-	309	-
Printing (Edyvean)	36	-	-	36	-
Creation Fest	200	-	-	200	-
Creation Fest	510	-	-	510	-
Reimbursing expenses	42	-	-	42	-
Morrisons	20	-	-	20	-
Admin Fees (Lara Moore)	228	-	-	228	-
Wix Monthly Fee	5	-	-	5	-
Morrisons	83	-	-	83	-
Morrisons	81	-	-	81	-
Papa Johns	59	-	-	59	-
Morrisons	3	-	-	3	-
Tamar Bridge	3	-	-	3	-
Wix Payment	67	-	-	67	-
Guest Fees (Nick Herbert)	200	-	-	200	-
Reimbursing expenses	40	-	-	40	-
Reimbursing expenses	386	-	-	386	-
Admin Fees (Lara Moore)	288	-	-	288	-
Dominos Pizza	58	-	-	58	-
Poundland	11	-	-	11	-
Dominos Pizza	51	-	-	51	-
Shell Caradon	28	-	-	28	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wholesale Sweets	23	-	-	23	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wix Monthly Fee	5	-	-	5	-
Wix Payment	158	-	-	158	-
Wix Monthly Fee	5	-	-	5	-
Wix Payment	40	-	-	40	-
Sub total	2,991	-	-	2,991	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	2,991	-	-	2,991	-
<i>Net of receipts/(payments)</i>	- 2,960	-	-	- 2,960	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,561	-	-	4,561	-
<i>Cash funds this year end</i>	1,601	-	-	1,601	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Ending Bank balance	1,601	-	-
		-	-	-
		-	-	-
	Total cash funds	1,601	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J.MOORE	ARTHUR MOORE	12.3.26
L.MOORE	LARA MOORE	12.3.26