

The Order of Grace Annual Report 1st April 2023 to 31st March 2024

A Christian community practicing Justice, Hospitality, Prayer and Presence

Our Mission

To embody Luke 4, shaping a community that can be a catalyst for economic and social renewal across our local community.

We are a Christian community embedded within The Grace Network (TGN) based at Brimscombe Mill and Aston Down. We share the same vision as TGN, our members serve and support the Grace Network community and its affiliated social enterprises.

With our core practises of Prayer, Justice, (social justice) Hospitality and Presence we aspire to find a way of life that changes not just ourselves but those around us.

Summary of year

The charity has changed its legal name from Wayfarers Monastery to The Order of Grace (OoG) with a clear focus on a 'Way of Life' encompassing the core practices of Justice, Hospitality, Prayer and Presence. It was considered that the name change better represented our mission and supporting role to TGN.

During the course of this year TGN has continued to operate from Brimscombe Mill and in addition has added a site at Aston Down, home to an additional 3 social enterprises. The Order of Grace has appointed leaders at both sites, with the autonomy to develop activities and rhythms that are site appropriate whilst remaining true to the 4 practices at the heart of OoG.

Members continue to meet daily for prayer, explore together how to grow in the 4 practices that constitute the 'Way of Life' and worship and enjoy hospitality periodically.

Financial Review

Finances have scaled back during this year both in terms of expenditure and income. Historically the largest element of expenditure was paying a proportion of Ed Sauven's salary. Ed's salary is now 100% paid by TGN leaving charity expenditure mainly covering events hosting, administrative costs and one-off gifts to employees of TGN experiencing specific hardship.

Grant funding ended during the course of the year, income being wholly from community giving.

A net loss has been sustained during the course of this year due to some months of salary payments after grant funding had ended. However, since salary payments ended, monthly income has exceeded expenditure and cash reserves are adequate.

The Future

OoG continues to explore new ways and activities to support TGN in its Luke 4 mission and encourage employees to explore membership.

Preparations are underway for a 3rd TGN site in Cirencester and OoG has appointed a leader to gather members and develop appropriate rhythms at the new site.

Current Trustees

Jeremy Nottingham (Chair) Natalie Burfitt, Alex Clarke, Cara Mansell, Ed Sauven, Andy Wilson



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Order Of Grace

No (if any)
1184987

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/04/2023		31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (by individuals)	4,290	-	-	4,290	7,110
Gift Aid	964	-	-	964	1,100
Church donations	-	-	-	-	2,000
Other donations	-	-	-	-	490
Other revenue	7,203	-	-	7,203	13,900
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,457	-	-	12,457	24,600
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,457	-	-	12,457	24,600
A3 Payments					
Publicity Costs	557	-	-	557	-
Wages	13,568	-	-	13,568	28,898
Employers pension	199	-	-	199	-
Food for events	1,067	-	-	1,067	2,337
Other costs	235	-	-	235	750
Insurance	232	-	-	232	254
Postage and stationary	13	-	-	13	68
Accountancy	1,115	-	-	1,115	1,140
Equipment	60	-	-	60	26
Subscriptions	-	-	-	-	607
Sub total	17,046	-	-	17,046	34,080
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,046	-	-	17,046	34,080
Net of receipts/(payments)	- 4,589	-	-	- 4,589	- 9,480
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,605	-	-	9,605	19,344
Cash funds this year end	5,016	-	-	5,016	9,864

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	5,016	-	-
		-	-	-
		-	-	-
	Total cash funds	5,016	-	-
	(agree balances with receipts and payments account(s))			

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

Details		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Taxes		55	
	Pension		43	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	J.D. NOTTINGHAM	11/09/2024
	E.P. SAUVEN	11/09/24