



Wayfarers Monastery Annual Report

1st April 2021 to 31st March 2022

Wayfarers: *A Christian community practicing Justice, Hospitality and Prayer*

Our Mission is to embody Luke 4, shaping a community that can be catalyst for economic and social renewal across our local community.

We are a Christian community embedded within The Grace Network (TGN) based at Brimscombe Mill. We share the same vision as TGN, our members serve and support the Grace Network community and its affiliated social enterprises.

With our core practises of Prayer, Justice (social justice) and Hospitality we aspire to find a way of life that changes not just ourselves but those around us.

Developments and Activities of past year (April 21 to 31st March 22)

- Six intensive months focused on the renovation of Brimscombe Mill as the new home for Wayfarers and the Grace network.
 - Various members of Wayfarers members have volunteered and provided professional advice to enable the renovation of Brimscombe Mill as a community endeavour.
 - Ed Sauven pioneer minister for Wayfarers has provided 6 months full time project management of the Mill renovation to enable a new space for the community to be created.
- A rhythm of Prayer and worship has been maintained during this period, from daily morning prayer, shared Lectio Divina, Friday community meals and fortnightly Sunday Gatherings.
- In March 22 those people engaging with Wayfarers have in the Spring of 2022 been invited to explore joining our core group of members who commit to sharing and engaging in all three of our core practices. This process of invitation and exploration is ongoing.

Summary of year

Wayfarers has been instrumental in enabling the transition of The Grace Network community from Brimscombe Port to Brimscombe Mill. That journey is still unfolding, our chapel space is still unbuilt, our library and learning space is still not fully developed and yet we are growing and putting down deeper roots spiritually

We have opened up a new physical space for Grace network community. Since moving to Brimscombe mill we have had a growing number who are engaging with us spiritually having made greater community connections through the renovation work.

Wayfarers Monastery
Registered Charity No. 1184987
Contact: ed@wayfarerscommunity.co.uk
The West Suite, The Mills, Brimscombe Port,
Brimscombe Hill, Brimscombe, GL5 2QG



Our Sunday worship has been constant at around fifty (including children). Whilst we believe this will ultimately grow, our focus and energy and focus has continued to be in the Monday to Friday spirituality and life of Brimscombe Mill. Though there are many challenges ahead we are thankful for God's abundant faithful provision at every point of the journey so far.

Financial Review

Wayfarers is currently funded by a combination of grants from the Diocese of Gloucester and Sylvanus Trust and from financial donations from the community members and other individuals and groups. Total funds have reduced from approximately 41k to 19k. As grant funding comes to an end in the coming year Wayfarers is looking to increase giving levels whilst reducing expenditure as Ed Sauven undertakes different work for The Grace Network. We have a target of thirty thousand per annum giving from within the community to sustain Ed's role within Wayfarers and to support the various wider ministries of Wayfarers and to practically support those in need of assistance within TGN and beyond. We are working towards achieving the goal of financial sustainability.

What are the next steps for Wayfarers in the coming year

We are adapting and shifting, our ultimate vision of founding a monastic community that serves across the grace network is unchanged however the way we move forward is always evolving.

Our recently revised mission statement highlights our most recent iteration of our next steps. Our understanding of our core identity from a focusing on our core practices of Justice, hospitality and prayer is shifting to a broader understanding of our new monastic community as 'a school of change'. Our challenge and encouragement to the TGN community and beyond is that deep change can only be spiritual.

We have broadened our goals to three core objectives each with associated goals.

- Establish a modern day monastery – Refocus on the growth of core twelve
- Offer spirituality and spiritual practices to all – Invitation everyone and anyone to join our rhythms
- Support 'Deep change' across the Grace network.

Current Trustees

Current Trustee's: Will James (Chair), Natalie Burfitt, Andy Wilson, Tim Lee

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Summary of Financial Accounts: 31st March 2022

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Wayfarers Monastery

Independent Examiner's Report to the Trustees of Wayfarers Monastery

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present 'a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect.

RiverView Portfolio Limited
Chartered Management Accountants
1 Market Hill
Calne
Wiltshire
SN11 0BT

Date: 19/12/2022

Wayfarers Monastery

Receipts and payments accounts for the Year Ending 31st March 2022

	Unrestricted Funds	Year Ended 31st March 2022 Total Funds	Year Ended 31st March 2021 Total Funds
INCOMING RESOURCES			
Incoming grants from generated funds			
Voluntary Income	35,470	35,470	39,885
Other income			
Government grant	0	0	1,359
Total incoming resources	35,470	35,470	41,244
RESOURCES EXPENDED			
Costs of generating funds			
Fundraising and Publicity Costs	0	0	1,500
Charitable activities			
Guest support services and activities	34,809	34,809	17,007
Support & Management Costs	2,254	2,254	2,029
Governance costs	219	219	78
Total resources expended	37,282	37,282	20,614
Net Income/(Expenditure) for the year	(1,812)	(1,812)	20,630
RECONCILIATION OF FUNDS			
Total Funds brought forward	20,630	20,630	20,630
TOTAL FUNDS CARRIED FORWARD	18,818	18,818	41,260

Wayfarers Monastery

Statement of assets and liabilities at 31st March 2022

	Notes	2022	2021
CURRENT ASSETS			
Debtors: amounts falling due within one year	1	209	184
Cash at bank		20,480	23,050
Prepayments		138	134
		<u>20,827</u>	<u>23,368</u>
CREDITORS			
Amounts falling due within one year	2	(1,483)	(2,212)
		<u>(1,483)</u>	<u>(2,212)</u>
NET CURRENT ASSETS/(LIABILITIES)		<u>19,344</u>	<u>21,156</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>19,344</u>	<u>21,156</u>
NET ASSETS/(LIABILITIES)		<u>19,344</u>	<u>21,156</u>
FUNDS	3		
Unrestricted funds		18,818	41,260
TOTAL FUNDS		<u>18,818</u>	<u>41,260</u>

Wayfarers Monastery

Detailed Receipts and payments accounts for the year ended 31st March 2022

	2022	2021
INCOMING RESOURCES		
Voluntary Income		
Gift Aid	£ 4,441	£ 991
Tithes	£ 6,200	£ 15,321
Church Donations	£ 2,105	£ 2,573
Other Donations	£ 22,724	£ 21,000
	£ 35,470	£ 39,885
Other Income		
Furlough	£ -	£ 1,359
	£ -	£ 1,359
Total incoming resources	£ 35,470	£ 41,244

Wayfarers Monastery

Detailed Receipts and payments accounts continues for the year ended 31st March 2022

	2022		2021	
RESOURCES EXPENDED				
Fundraising and Publicity Costs				
Publicity Costs	£	-	£	1,500
	£	-	£	1,500
Charitable activities				
Wages	£	32,456	£	16,086
Staff Training	£	-	£	78
Food for Guests	£	1,379	£	312
Other Costs	£	974	£	531
	£	34,809	£	17,007
Governance costs				
Professional Fees	£	219	£	78
	£	219	£	78
Support and Management Costs				
Insurance	£	433	£	105
Postage and stationery	£	42	£	158
Accountancy	£	1,140	£	1,140
Equipment	£	34	£	357
Subscriptions	£	605	£	269
	£	2,254	£	2,029
Total resources expended	£	37,282	£	20,614
Net Income	-£	1,812	£	20,630

Wayfarers Monastery

Notes to Assets and Liabilities
for the year ended 31st March 2022

2022

1. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Prepayments and Accrued Income	£	347
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2. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Accrued Expenses	£	665
PAYE	£	354
National Insurance	£	224
Pension Liability	£	150
Student Loan	£	90

3. FUNDS

	Incoming Resources	Resources Expended	Movement in Funds
Unrestricted Funds			
General Fund	35,470	(37,282)	(1,812)
Brought Forward General Funds <i>B/fwd from year end 2021</i>	41,244	(20,614)	20,630
TOTAL FUNDS	76,714	- 57,896	18,818